

# MIAMI BEACH

## Commission Meeting / Budget Related

City Hall, Commission Chambers, 3rd Floor, 1700 Convention Center Drive

September 25, 2019 - 5:00 PM

Mayor Dan Gelber

Commissioner John Elizabeth Aleman

Commissioner Ricky Arriola

Commissioner Michael Gongora

Commissioner Joy Malakoff

Commissioner Mark Samuelian

Commissioner Micky Steinberg

City Manager Jimmy L. Morales

City Attorney Raul J. Aguila

City Clerk Rafael E. Granado

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### ATTENTION ALL LOBBYISTS

**Chapter 2, Article VII, Division 3 of the City Code of Miami Beach, entitled "Lobbyists," requires the registration of all lobbyists with the Office of the City Clerk prior to engaging in any lobbying activity with the City Commission, any City Board or Committee, or any personnel as defined in the subject Code sections. Copies of the City Code sections on lobbyists laws are available in the Office of the City Clerk. Questions regarding the provisions of the Ordinance should be directed to the Office of the City Attorney.**

To request this material in alternate format, sign language interpreter (five-day notice required), information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceedings, call 305.604.2489 and select option 6; TTY users may call via 711 (Florida Relay Service).

In order to ensure adequate public consideration, if necessary, the Mayor and City Commission may move any agenda item to an alternate meeting. In addition, the Mayor and City Commission may, at their discretion, adjourn the Commission Meeting without reaching all agenda items.

### AGENDA KEY

#### Consent Agenda:

C2 - Competitive Bid Reports

C4 - Commission Committee Assignments

C6 - Commission Committee Reports

C7 - Resolutions

#### Regular Agenda:

R2 - Competitive Bid Reports

R5 - Ordinances

R7 - Resolutions

R9 - New Businesses & Commission Requests

R10 - City Attorney Reports

PA - Presentations and Awards

## **AGENDA**

1. CALL TO ORDER
2. PLEDGE OF ALLEGIANCE

### **CONSENT AGENDA**

#### **C2 - Competitive Bid Reports**

- C2 A REQUEST FOR APPROVAL TO ISSUE REQUEST FOR QUALIFICATIONS (RFQ) 2019-370-ND, CONSTRUCTION MANAGER AT RISK (CMR) FOR A NEW FIRE STATION NUMBER 1 FACILITY.

Capital Improvement Projects/Procurement

#### **C4 - Committee Assignments**

- C4 A REFERRAL TO THE NEIGHBORHOOD/COMMUNITY AFFAIRS COMMITTEE - DISCUSS BETTER BUS PROJECT.

Transportation and Mobility

#### **C7 - Resolutions**

- C7 A A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A NON-EXCLUSIVE UTILITY EASEMENT, IN THE FORM ATTACHED TO THIS RESOLUTION AS EXHIBIT "1," IN FAVOR OF FLORIDA POWER AND LIGHT (FPL), OF APPROXIMATELY 9,831 SQUARE FEET; SAID EASEMENT LYING WITHIN A PORTION OF SECTION 34, TOWNSHIP 53 SOUTH, RANGE 42 EAST, OF MIAMI-DADE COUNTY, FOR THE INSTALLATION OF AN ELECTRICAL DUCT BANK AND ASSOCIATED EQUIPMENT, IN ORDER TO SERVE THE NEW PARK WHICH WILL BE DEVELOPED BETWEEN CONVENTION CENTER DRIVE AND MERIDIAN AVENUE, AND BETWEEN 18 STREET AND 19 STREET.

Capital Improvement Projects

- C7 B A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 2 TO THE CONSTRUCTION CONTRACT IQC WORK ORDER NO. 061034.02 BETWEEN THE CITY OF MIAMI BEACH, FLORIDA, AND TEAM CONTRACTING, INC., FOR THE ADDITIONAL STRUCTURAL SPALLING REPAIRS, REMOVAL OF CORROSIVE METAL MEMBERS, AND SEALING OF THE NORTHERN MOST DOCKS, FOR THE PURPOSE OF COMPLETING THE MAURICE GIBB MEMORIAL PARK CONCRETE DOCKS "PURDY BOAT RAMPS" REPAIRS, IN AN AMOUNT NOT TO EXCEED OF \$10,214.29, WITH PREVIOUSLY APPROPRIATED FUNDS IN THE CURRENT FISCAL YEAR BUDGET.

Property Management

- C7 C A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING, IN SUBSTANTIAL FORM, AMENDMENT NO. 8 TO THE AGREEMENT DATED MAY 8, 2014, BETWEEN THE CITY AND LIMOUSINES OF SOUTH FLORIDA (LSF), INC, FOR TURN-KEY OPERATIONS AND MAINTENANCE SERVICES OF A MUNICIPAL TROLLEY SYSTEM FOR THE CITY OF MIAMI BEACH; SAID AMENDMENT ADDING, AT NO ADDITIONAL COST TO THE CITY, ONE (1) USED 2006 HIGH-FLOOR TROLLEY VEHICLE TO THE CITY'S FLEET, TO BE USED SOLELY AS A SPARE; AND FURTHER AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE FINAL AMENDMENT.



- C7 D A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A WORK ORDER WITH TEAM CONTRACTING INC., IN THE AMOUNT OF \$529,782.07, PLUS AN OWNER'S CONTINGENCY IN THE AMOUNT OF \$52,978.21, FOR A TOTAL AMOUNT OF \$641,036.30; WITH PREVIOUSLY APPROPRIATED FUNDING, FOR THE BUILDING INTERIOR PROJECT AT THE CITY'S SANITATION AND FLEET FACILITIES LOCATED AT 140 MACARTHUR CAUSEWAY, PURSUANT TO THE COMPETITIVELY BID SOURCEWELL COOPERATIVE CONTRACT FOR CONSTRUCTION SERVICES, FORMERLY KNOWN AS NATIONAL JOINT POWERS ALLIANCE (NJPA).

Property Management

- C7 E A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND CITYWIDE PROJECTS COMMITTEE AT ITS JULY 17, 2019 MEETING, AND WAIVING THE SPECIAL EVENT PERMIT FEES FOR THE 2019 CELEBRITY BEACH SOCCER MATCH BENEFITING BEST BUDDIES INTERNATIONAL, TO BE HELD ON NOVEMBER 23, 2019, IN THE SAND BOWL LOCATED EAST OF THE UNIDAD NORTH BEACH SENIOR CENTER AT 7251 COLLINS AVENUE, IN THE AMOUNT NOT TO EXCEED \$20,226.49.

Tourism and Culture

Sponsored by Commissioner Michael Gongora

Addendum added on 9/24/2019

## **REGULAR AGENDA**

### **R5 - Ordinances**

- R5 A AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 90 OF THE CITY CODE OF THE CITY OF MIAMI BEACH, BY AMENDING ARTICLE IV, ENTITLED "PRIVATE WASTE CONTRACTORS," BY AMENDING DIVISION 4, ENTITLED "SPECIALTY CONTRACTORS," BY AMENDING SUBDIVISION II, ENTITLED "ROLL OFF/PORTABLE WASTE CONTAINER CONTRACTORS," BY AMENDING SECTION 90-278 THEREOF, ENTITLED "FEES AND REQUIREMENTS; PENALTIES FOR NON-PAYMENT," TO INCREASE THE ON-STREET PERMIT FEE AND OFF-STREET PERMIT FEE FOR ROLL OFF CONTAINERS FROM EIGHTEEN PERCENT (18%) TO TWENTY PERCENT (20%); AND PROVIDING FOR REPEALER; SEVERABILITY; CODIFICATION; AND AN EFFECTIVE DATE, WITH SUCH RAISE TO BECOME EFFECTIVE ON OCTOBER 5, 2019.

#### **5:05 p.m. Second Reading Public Hearing**

First Reading on September 11, 2019 - R5 I

Public Works

Vice-Mayor Ricky Arriola

- R5 B AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, BY AMENDING CHAPTER 1 OF THE CODE OF THE CITY OF MIAMI BEACH, ENTITLED "GENERAL PROVISIONS," BY CREATING SECTION 1-15, ENTITLED "FEE SCHEDULE," TO PROVIDE THAT ALL FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION SHALL BE SET FORTH IN APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE"; PROVIDE FOR AN ANNUAL ADJUSTMENT FOR CERTAIN SPECIFIED FEES AND CHARGES TO REFLECT INCREASES IN THE CONSUMER PRICE INDEX; AND PROVIDE THAT CERTAIN OTHER FEES AND CHARGES SHALL BE SUBJECT TO ADJUSTMENT AS OTHERWISE PROVIDED IN THE CITY CODE; AND BY AMENDING APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE," TO CONSOLIDATE FEES AND

CHARGES ESTABLISHED BY THE CITY COMMISSION, AND TO IDENTIFY WHICH FEES AND CHARGES SHALL BE SUBJECT TO ANNUAL ADJUSTMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

**5:06 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading on September 11, 2019 - R5 K

Commissioner Mark Samuelian

- R5 C AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 82 OF THE CODE OF THE CITY OF MIAMI BEACH, FLORIDA, ENTITLED "PUBLIC PROPERTY," BY AMENDING ARTICLE IV, ENTITLED "USES IN PUBLIC RIGHTS-OF-WAY," BY AMENDING DIVISION 5, ENTITLED "SIDEWALK CAFES," BY AMENDING SUBDIVISION II, ENTITLED "PERMIT," BY AMENDING SECTION 82-389 THEREOF, ENTITLED "SIDEWALK CAFÉ CODE OF CONDUCT," TO EXTEND THOSE PROHIBITIONS PERTAINING TO THE SOLICITATION OF PEDESTRIANS ON THE PUBLIC RIGHT OF WAY, AS SET FORTH IN SECTION 82-389(J) HEREIN, TO LINCOLN ROAD AND ESPAÑOLA WAY; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

**First Reading**

Office of the City Attorney

Commissioners Aleman & Malakoff & Co-sponsored by Commissioners Samuelian & Steinberg & Mayor Gelber

Supplemental updated on 9/24/2019 (Additional Information)

**R7 - Resolutions**

- R7 A A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING: 1) THE FINAL AD VALOREM MILLAGE OF 5.7288 MILLS FOR FISCAL YEAR 2020 FOR GENERAL OPERATING PURPOSES, WHICH IS THREE AND TWO TENTHS PERCENT (3.2%) MORE THAN THE "ROLLED-BACK RATE OF 5.5522 MILLS; AND 2) THE DEBT SERVICE MILLAGE RATE OF 0.2933 MILLS.

**5:01 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading PH September 11, 2019 - R7 E

- R7 B A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, RDA AD VALOREM TAXES, ENTERPRISE, INTERNAL SERVICE, AND SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2020.

**5:01 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading PH September 11, 2019 - R7 F

- R7 C A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL AD VALOREM MILLAGE RATE OF 0.8161 MILLS FOR FISCAL YEAR 2020 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS FOUR AND FIVE TENTHS PERCENT (4.5%) MORE THAN THE "ROLLED-BACK" RATE OF 0.7810 MILLS.

**5:02 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading PH September 11, 2019 - R7 G

- R7 D A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2020.

**5:02 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading PH September 11, 2019 - R7 H

- R7 E A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2020.

**5:03 p.m. Second Reading Public Hearing**

Office of Management and Budget

First Reading PH September 11, 2019 - R7 I

- R7 F A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING THE FINAL NEGOTIATED MATERIAL TERMS OF THE AGREEMENT WITH AXON ENTERPRISE, INC, PURSUANT TO RESOLUTION 2019-30884, FOR THE PURCHASE OF OFFICER SAFETY PLAN SUBSCRIPTIONS INCLUDING: BODY-WORN CAMERAS, CONDUCTED ELECTRICAL WEAPONS, A VIDEO EVIDENCE MANAGEMENT AND DISTRIBUTION PLATFORM, INTERVIEW ROOM HARDWARE AND SOFTWARE, AND RELATED PRODUCTS AND SERVICES FROM AXON ENTERPRISE, INC, AS SET FORTH IN EXHIBIT "A" TO THE COMMISSION MEMORANDUM ACCOMPANYING THIS RESOLUTION; AUTHORIZING THE CITY MANAGER AND CITY ATTORNEY TO FINALIZE THE AGREEMENT WITH AXON ENTERPRISE, INC., INCORPORATING THE TERMS NEGOTIATED HEREIN; AND FURTHER AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE FINAL NEGOTIATED AGREEMENT WITH AXON ENTERPRISE, INC.

Police

Addendum added on 9/24/2019

**REDEVELOPMENT AGENCY (RDA)**

1. A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, ADOPTING THE FINAL OPERATING BUDGETS FOR THE CITY CENTER REDEVELOPMENT AREA, THE ANCHOR SHOPS AND PARKING GARAGE, AND THE PENNSYLVANIA AVENUE SHOPS AND PARKING GARAGE FOR FISCAL YEAR 2020.
2. A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024.

Office of Management and Budget

Office of Management and Budget

**Notices**

1. MIAMI BEACH REDEVELOPMENT AGENCY (RDA) MEMBERS.
2. 2019 COMMISSION MEETING DATES.
3. ADVERTISEMENTS.
4. TIME CERTAIN.



## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: REQUEST FOR APPROVAL TO ISSUE REQUEST FOR QUALIFICATIONS (RFQ) 2019-370-ND, CONSTRUCTION MANAGER AT RISK (CMR) FOR A NEW FIRE STATION NUMBER 1 FACILITY.

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### **RECOMMENDATION**

Authorize the issuance of the RFQ.

### **ANALYSIS**

The new Fire Station Number 1 project encompasses the site selection, site planning, design and construction of a new facility approximately 17,000 to 20,000 square feet in size, with 911 Emergency Call Dispatch Center, equipment bays, living spaces, offices, a kitchen, a gym, support facilities and a minimum of 32 parking spaces. Multiple sites may be evaluated during the conceptual site planning and feasibility phase. The project shall conform with the City's future sea level rise initiatives, storm water management and resiliency programs. The completed facility shall incorporate materials and methods that promote environmental quality, economic vitality, and social benefit through the construction and operation of the built environment, in a manner to achieve US Green Building Council LEED Gold certification.

The City seeks Proposals from construction management at risk firms to provide preconstruction services and construction phase services via a Guaranteed Maximum Price (GMP) amendment for the construction of the new Fire Station Number 1 facility and related infrastructure. The successful firm must demonstrate an ability to provide multi-disciplinary management in the areas of scope definition/validation, cost estimating, construction, scheduling, quality control and assurance plan, building code review/inspection, design and constructability review, close out, and warranty services. The pertinent areas of the RFQ include the following sections.

- **SPECIFICATIONS**. Please Reference, Appendix C, Page 22, RFQ 2019-370-ND for Construction Manager at Risk (CMR) for the Construction of a New Fire Station Number 1 Facility (attached).

- **SUBMITTAL REQUIREMENTS**. Please Reference Section 0300, Page 10, RFQ 2019-370-ND for Construction Manager at Risk (CMR) for the Construction of a New Fire Station Number 1 Facility (attached).

• **CRITERIA FOR EVALUATION**. Please Reference Section 0400, Page 13, RFQ 2019-370-ND for Construction Manager at Risk (CMR) for the Construction of a New Fire Station Number 1 Facility (attached).

Following the receipt of proposals an Evaluation Committee will review proposals in accordance with the criteria established in the RFQ.

I am considering appointing the following individuals to serve on the Evaluation Committee:

- Sabrina Baglieri, Senior Capital Projects Coordinator, The Office of Capital Improvement Projects, City of Miami Beach
- Francisco Garcia, Senior Facilities Capital Projects Coordinator, Property Management Department, City of Miami Beach
- Jorge Linares, Fire Division Chief, Fire Prevention Division, City of Miami Beach
- Colette Satchell, Senior Capital Projects Coordinator, Property Management Department, City of Miami Beach
- Thais Vieira, Senior Capital Projects Coordinator, Office of the City Manager, City of Miami Beach

I am also considering the following individuals as alternates:

- Mina Samadi, Senior Capital Projects Coordinator, The Office of Capital Improvement Projects, City of Miami Beach
- Adrian Morales, Director, Property Management Department, City of Miami Beach

## **CONCLUSION**

The Administration recommends that the Mayor and Commission authorize the issuance of the RFQ 2019-370-ND for the Construction of a New Fire Station Number 1 Facility .

## **KEY INTENDED OUTCOMES SUPPORTED**

Build And Maintain Priority Infrastructure With Full Accountability

## **FINANCIAL INFORMATION**

Grant funding will not be utilized for this project.

## **Legislative Tracking**

Capital Improvement Projects/Procurement

## **ATTACHMENTS:**

### **Description**

▣ RFQ DRAFT

# REQUEST FOR QUALIFICATIONS (RFQ)

CONSTRUCTION MANAGER AT RISK (CMR) FOR THE CONSTRUCTION OF A  
NEW FIRE STATION NUMBER 1 FACILITY

2019-370-ND

**RFQ ISSUANCE DATE: SEPTEMBER 27, 2019**

**STATEMENTS OF QUALIFICATIONS DUE: NOVEMBER 11, 2019 @ 3:00 PM**

**ISSUED BY:**

**MIAMI BEACH**

**NATALIA DELGADO, CPPB**  
**CONTRACTING OFFICER II**

PROCUREMENT DEPARTMENT

1755 Meridian Avenue, 3<sup>rd</sup> Floor, Miami Beach, FL 33139

305.673.7490 | [Nataliadelgado@miamibeachfl.gov](mailto:Nataliadelgado@miamibeachfl.gov) | [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

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**1. GENERAL.** This Request for Qualifications (RFQ) is issued by the City of Miami Beach, Florida (the “City”), as the means for prospective Proposer to submit their qualifications, proposed scopes of work and cost Statement of Qualifications (the “proposal”) to the City for the City’s consideration as an option in achieving the required scope of services and requirements as noted herein. All documents released in connection with this solicitation, including all appendixes and addenda, whether included herein or released under separate cover, comprise the solicitation, and are complementary to one another and together establish the complete terms, conditions and obligations of the Proposer and, subsequently, the successful proposer(s) (the “contractor[s]”) if this RFQ results in an award.

The City utilizes **PublicPurchase** ([www.publicpurchase.com](http://www.publicpurchase.com)) for automatic notification of competitive solicitation opportunities and document fulfillment, including the issuance of any addendum to this RFQ. Any prospective proposer who has received this RFQ by any means other than through **PublicPurchase** must register immediately with **PublicPurchase** to assure it receives any addendum issued to this RFQ. **Failure to receive an addendum may result in disqualification of proposal submitted.**

## **2. PURPOSE.**

The new Fire Station Number 1 project encompasses the site selection, site planning, design and construction of a new facility approximately 17,000 to 20,000 square feet in size, with 911 Emergency Call Dispatch Center, equipment bays, living spaces, offices, a kitchen, a gym, support facilities and a minimum of 32 parking spaces. Multiple sites shall be evaluated during the conceptual site planning and feasibility phase. The project shall conform with the City’s future sea level rise initiatives, storm water management and resiliency programs. The completed facility shall incorporate materials and methods that promote environmental quality, economic vitality, and social benefit through the construction and operation of the built environment, in a manner to achieve US Green Building Council LEED Gold certification.

The City seeks Proposals from construction management at risk firms to provide preconstruction services and construction phase services via a Guaranteed Maximum Price (GMP) amendment for the construction of the new Fire Station Number 1 facility and related infrastructure. The successful firm must demonstrate an ability to provide multi-disciplinary management in the areas of scope definition/validation, cost estimating, construction scheduling, quality control and assurance plan, building code review/inspection, design and constructability review, close out, and warranty services.

The successful contractor shall be determined pursuant to Section 0200, Sub-section 14. The final contract, including the selected contractor’s fee and compensation will be negotiated pursuant to Section 0200, Sub-section 15.

## **3. CONSTRUCTION MANAGEMENT AT RISK (CMR) SCOPE OF SERVICES.**

The Construction Management at Risk (CMR) shall provide comprehensive construction management services during the design through construction close-out phases, as set forth more fully in the Statement of Work Required set forth in Appendix C of this RFQ, including, but not limited to:

- i. Developing and monitoring the Project schedule and budget to ensure Project implementation needs are met;
- ii. Conducting design reviews and providing value engineering services, with recommendations to the Design Professional, regarding construction feasibility, selection of potential site, selection of materials, systems, equipment, pricing and scheduling;
- iii. Establishing an agreed-upon Guaranteed Maximum Price (GMP) which must be consistent with City’s budget and Project design requirements, and for which the Construction Management (CM) shall be “at risk” for delivery of all work required for completion of the Project in accordance with the Project schedule;
- iv. Providing cost estimating during design and construction;
- v. Maintaining a system of cost control;



- vi. Coordinating the letting and award of multiple bid packages for subcontractor trades, and coordinating the work of all contractors performing work on the Project;
- vii. Providing compliance services with respect to contract activities, including enforcement of prevailing wage requirements;
- viii. Evaluating design resolutions as related to schedule and budget;
- ix. Providing full-time construction supervision services, including scheduling, conducting progress meetings and preparing minutes and other reports with respect to the progress of the Project;
- x. Coordinating site construction management services including, but not limited to, regular job site meetings, maintaining daily on-site project log and schedule report, overseeing quality assurance, testing and inspection programs, monitoring construction management staff and sub-contractor work performance for deficiencies, maintaining record copies of all contract documents, change orders and other documentation on site, overseeing construction management staff and subcontractor safety programs;
- xi. Updating and maintaining master project schedules, detailed construction schedules, submittal schedules, and inspection schedules;
- xii. Assembling and timely submitting to the City all maintenance and operations manuals, warranty documents and "as-builts"; and providing construction management services during warranty period;
- xiii. Submitting exception-based status reports, associated with the Best Value Quality Control Plan, addressing conditions, situations, and events that introduce risk to the project, in terms of cost, schedule, quality, and City's expectations, and including the CMR's plan to mitigate the risk(s);
- xiv. Coordinating with the Design Professional and City representative(s) the substantial and final inspections, prior to the Design Professional approval and issuance of the Certificate of Substantial Completion.

**4. PREVAILING WAGE RATES.** Section 31-27 of the City Code requires that in all non-federally funded construction contracts in excess of one million dollars to which the City of Miami Beach is a party, the rate of wages and fringe benefits, or cash equivalent, for all laborers, mechanics and apprentices employed by any contractor or subcontractor on the work covered by the contract, shall not be less than the prevailing rate of wages and fringe benefit payments or cash equivalence for similar skills or classifications of work, as established by the Federal Register, in the City of Miami Beach, Florida. See Appendix E.

**5. LOCAL WORKFORCE PARTICIPATION PROGRAM.** Section 31-40 of the City Code requires the demonstration of reasonable efforts to promote employment opportunities for local Miami-Dade County residents and seek to achieve a project goal of having thirty percent (30%) of all construction labor hours performed by Miami-Dade County and City of Miami Beach residents. See Appendix E.

**6. SOLICITATION TIMETABLE.** The tentative schedule for this solicitation is as follows:

Solicitation Issued	September 27, 2019
Pre-Submittal Meeting	October 7, 2019 at 10:00 a.m. ET
Deadline for Receipt of Questions	October 22, 2019 at 5:00 p.m. ET
Responses Due	November 11, 2019 at 3:00 p.m. ET
Evaluation Committee Review	TBD
Proposer Presentations	TBD
Tentative Commission Approval Authorizing Negotiations	TBD
Contract Negotiations	Following Commission Approval

**7. PROCUREMENT CONTACT.** Any questions or clarifications concerning this solicitation shall be submitted to the Procurement Contact noted below:

Procurement Contact:  
Natalia Delgado

Telephone:  
305-673-7490

Email:  
nataliadelgado@miamibeachfl.gov

Additionally, the City Clerk is to be copied on all communications via e-mail at: [RafaelGranado@miamibeachfl.gov](mailto:RafaelGranado@miamibeachfl.gov); or via facsimile: 786-394-4188.

The Bid title/number shall be referenced on all correspondence. All questions or requests for clarification must be received no later than ten (10) calendar days prior to the date proposals are due as scheduled in Section 0200-3. All responses to questions/clarifications will be sent to all prospective Proposers in the form of an addendum.

**8. PRE-PROPOSAL MEETING OR SITE VISIT(S).** Only if deemed necessary by the City, a pre-proposal meeting or site visit(s) may be scheduled.

A Pre-PROPOSAL conference will be held as scheduled in Anticipated RFQ Timetable section above at the following address:

**City of Miami Beach  
Procurement Department  
Conference Room  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139**

Attendance (in person or via telephone) is encouraged and recommended as a source of information, but is not mandatory. Proposers interested in participating in the Pre-Proposal Submission Meeting via telephone must follow these steps:

- (1) Dial the TELEPHONE NUMBER: 1- 888-270-9936 (Toll-free North America)
- (2) Enter the MEETING NUMBER: 9415468

Proposers who are interested in participating via telephone should send an e-mail to the contact person listed in this RFQ expressing their intent to participate via telephone.

**9. PRE-PROPOSAL INTERPRETATIONS.** Oral information or responses to questions received by prospective Proposers are not binding on the City and will be without legal effect, including any information received at pre-submittal meeting or site visit(s). The City by means of Addenda will issue interpretations or written addenda clarifications considered necessary by the City in response to questions. Only questions answered by written addenda will be binding and may supersede terms noted in this solicitation. Addendum will be released through *PublicPurchase*. Any prospective proposer who has received this RFQ by any means other than through PublicPurchase must register immediately with Public Purchase to assure it receives any addendum issued to this RFQ. Failure to receive an addendum may result in disqualification of proposal. Written questions should be received no later than the date outlined in the **Anticipated RFQ Timetable** section.

**10. CONE OF SILENCE.** This RFQ is subject to, and all proposers are expected to be or become familiar with, the City's Cone of Silence Requirements, as codified in Section 2-486 of the City Code. Proposers shall be solely responsible for ensuring that all applicable provisions of the City's Cone of Silence are complied with, and shall be subject to any and all sanctions, as prescribed therein, including rendering their response voidable, in the event of such non-compliance. Communications regarding this solicitation are to be submitted in writing to the Procurement Contact named herein with a copy to the City Clerk at [rafaelgranado@miamibeachfl.gov](mailto:rafaelgranado@miamibeachfl.gov)

**11. ADDITIONAL INFORMATION OR CLARIFICATION.** After proposal submittal, the City reserves the right to require additional information from Proposers (or Proposer team members or sub-consultants) to determine: qualifications (including, but not limited to, litigation history, regulatory action, or additional references); and financial capability (including, but not limited to, annual reviewed/audited financial statements with the auditors notes for each of their last two complete fiscal years).

**12. PROPOSER'S RESPONSIBILITY.** Before submitting a response, each Proposer shall be solely responsible for making any and all investigations, evaluations, and examinations, as it deems necessary, to ascertain all conditions and requirements affecting the full performance of the contract. Ignorance of such conditions and requirements, and/or failure to make such evaluations, investigations, and examinations, will not relieve the Proposer from any obligation to comply with every detail and with all provisions and requirements of the contract, and will not be accepted as a basis for any subsequent claim whatsoever for any monetary consideration on the part of the Proposer.

**13. VETERAN BUSINESS ENTERPRISES PREFERENCE.** Pursuant to City Code Section 2-374, the City shall give a preference to a responsive and responsible Proposer which is a small business concern owned and controlled by a veteran(s) or which is a service-disabled veteran business enterprise, and which is within five percent (5%) of the lowest responsive, responsible proposer, by providing such proposer an opportunity of providing said goods or contractual services for the lowest responsive proposal amount (or in this RFQ, the highest proposal amount).

**14. DETERMINATION OF AWARD.** The final ranking results of the evaluation process will be considered by the City Manager who may recommend to the City Commission the Proposer(s) s/he deems to be in the best interest of the City or may recommend rejection of all proposals. The City Manager's recommendation need not be consistent with the scoring results identified herein and takes into consideration Miami Beach City Code Section 2-369, including the following considerations:

- (1) The ability, capacity and skill of the Proposer to perform the contract.
- (2) Whether the Proposer can perform the contract within the time specified, without delay or interference.
- (3) The character, integrity, reputation, judgment, experience and efficiency of the Proposer.
- (4) The quality of performance of previous contracts.
- (5) The previous and existing compliance by the Proposer with laws and ordinances relating to the contract.

The City Commission shall consider the City Manager's recommendation and may approve such recommendation. The City Commission may also, at its option, reject the City Manager's recommendation and select another Proposal or Proposals which it deems to be in the best interest of the City, or it may also reject all Proposals.

**15. NEGOTIATIONS.** Following selection, the City reserves the right to enter into further negotiations with the selected Proposer. Notwithstanding the preceding, the City is in no way obligated to enter into a contract with the selected Proposer in the event the parties are unable to negotiate a contract. It is also understood and acknowledged by Proposers that no property, contract or legal rights of any kind shall be created at any time until and unless an Agreement has been agreed to; approved by the City; and executed by the parties.

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**1. GENERAL DISCLAIMERS.**

a. The solicitation referenced herein is being furnished to the recipient by the City of Miami Beach (the "City") for the recipient's convenience. Any action taken by the City in response to Proposals made pursuant to this solicitation, or in making any award, or in failing or refusing to make any award pursuant to such Proposals, or in cancelling awards, or in withdrawing or cancelling this solicitation, either before or after issuance of an award, shall be without any liability or obligation on the part of the City. In its sole discretion, the City may withdraw the solicitation either before or after receiving proposals, may accept or reject proposals, and may accept proposals which deviate from the solicitation, as it deems appropriate and in its best interest. In its sole discretion, the City may determine the qualifications and acceptability of any party or parties submitting Proposals in response to this solicitation.

b. The information contained herein is provided solely for the convenience of prospective Proposers. It is the responsibility of the recipient to assure itself that information contained herein is accurate and complete. The City does not provide any assurances as to the accuracy of any information in this solicitation. Any reliance on these contents, or on any permitted communications with City officials, shall be at the recipient's own risk. Proposers should rely exclusively on their own investigations, interpretations, and analyses. The solicitation is being provided by the City without any warranty or representation, express or implied, as to its content, its accuracy, or its completeness. No warranty or representation is made by the City or its agents that any Proposal conforming to these requirements will be selected for consideration, negotiation, or approval.

c. Proposers are hereby advised that this solicitation is subject to the following ordinances/resolutions, which may be found on the City Of Miami Beach website: <http://web.miamibeachfl.gov/procurement/scroll.aspx?id=79113>

- CONE OF SILENCE –SECTION 2-486
- PROTEST PROCEDURES –CODE SECTION 2-371
- DEBARMENT PROCEEDINGS –SECTIONS 2-397 THROUGH 2-485.3
- LOBBYIST REGISTRATION AND DISCLOSURE OF FEES – SECTIONS 2-481 THROUGH 2-406
- CAMPAIGN CONTRIBUTIONS BY VENDORS – SECTION 2-487
- CAMPAIGN CONTRIBUTIONS – SECTION 2-488
- EQUAL BENEFITS FOR DOMESTIC PARTNERS – SECTION 2-373
- LIVING WAGE REQUIREMENT – SECTIONS 2-407 THROUGH 2-410
- FALSE CLAIMS ORDINANCE – SECTION 70-300
- ACCEPTANCE OF GIFTS, FAVORS & SERVICES – SECTION 2-449

**2. PUBLIC ENTITY CRIME.** A person or affiliate who has been placed on the convicted vendor list following a conviction for public entity crimes may not submit a proposal on a contract to provide any goods or services to a public entity, may not submit a proposal on a contract with a public entity for the construction or repair of a public building or public work, may not submit a proposal on leases of real property to public entity, may not be awarded or perform work as a contractor, supplier, sub-contractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of the threshold amount provided in Sec. 287.017, for CATEGORY TWO for a period of 36 months from the date of being placed on the convicted vendor list.

**3. COMPLIANCE WITH THE CITY'S LOBBYIST LAWS.** This RFQ is subject to, and all Proposers are expected to be or become familiar with, all City lobbyist laws. Proposers shall be solely responsible for ensuring that all City lobbyist laws are complied with, and shall be subject to any and all sanctions, as prescribed therein, including, without limitation, disqualification of their responses, in the event of such non-compliance.

**4. DEBARMENT ORDINANCE:** This RFQ is subject to, and all proposers are expected to be or become familiar with, the City's Debarment Ordinance as codified in Sections 2-397 through 2-406 of the City Code.

**5. COMPLIANCE WITH THE CITY'S CAMPAIGN FINANCE REFORM LAWS.** This RFQ is subject to, and all Proposers are expected to be or become familiar with, the City's Campaign Finance Reform laws, as codified in Sections 2-487 through 2-490 of the City Code. Proposers shall be solely responsible for ensuring that all applicable provisions of the City's Campaign Finance Reform

laws are complied with, and shall be subject to any and all sanctions, as prescribed therein, including disqualification of their responses, in the event of such non-compliance.

**6. CODE OF BUSINESS ETHICS.** Pursuant to City Resolution No.2000-37379, the Proposer shall adopt a Code of Business Ethics ("Code") and submit that Code to the Procurement Division with its response or within five (5) days upon receipt of request. The Code shall, at a minimum, require the Proposer, to comply with all applicable governmental rules and regulations including, among others, the conflict of interest, lobbying and ethics provision of the City of Miami Beach and Miami Dade County.

**7. AMERICANS WITH DISABILITIES ACT (ADA).** Call 305-673-7490 to request material in accessible format; sign language interpreters (five (5) days in advance when possible), or information on access for persons with disabilities. For more information on ADA compliance, please call the Public Works Department, at 305-673- 7000, Extension 2984.

**8. POSTPONEMENT OF DUE DATE FOR RECEIPT OF PROPOSALS.** The City reserves the right to postpone the deadline for submittal of proposals and will make a reasonable effort to give at least three (3) calendar days written notice of any such postponement to all prospective Proposers through *PublicPurchase*.

**9. PROTESTS.** Proposers that are not selected may protest any recommendation for selection of award in accordance with the proceedings established pursuant to the City's bid protest procedures, as codified in Sections 2-370 and 2-371 of the City Code (the City's Bid Protest Ordinance). Protest not timely made pursuant to the requirements of the City's Bid Protest Ordinance shall be barred.

**10. JOINT VENTURES / SINGLE PURPOSE ENTITY.** Joint Ventures are not allowed. Proposals shall be submitted only by the prime contractor. Proposals may, however, identify other sub-contractors or sub-consultants to the prime Proposer who may serve as team members.

**11. VETERAN BUSINESS ENTERPRISES PREFERENCE.** Pursuant to City Code Section 2-374, the City shall give a preference to a responsive and responsible Proposer which is a small business concern owned and controlled by a veteran(s) or which is a service-disabled veteran business enterprise, and which is within five percent (5%) of the lowest responsive, responsible proposer, by providing such proposer an opportunity of providing said goods or contractual services for the lowest responsive proposal amount (or in this RFQ, the highest proposal amount). Whenever, as a result of the foregoing preference, the adjusted prices of two (2) or more proposers which are a small business concern owned and controlled by a veteran(s) or a service-disabled veteran business enterprise constitute the lowest proposal pursuant to an RFQ or oral or written request for quotation, and such proposals are responsive, responsible and otherwise equal with respect to quality and service, then the award shall be made to the service-disabled veteran business enterprise.

**12. AGREEMENT BY PROPOSERS.** Any individual that submits a proposal in response to this solicitation agrees to the following:

Any action taken by the City in response to Proposals made pursuant to this solicitation, or in making any award, or in failing or refusing to make any award pursuant to such Proposals, or in cancelling awards, or in withdrawing or cancelling this solicitation, either before or after issuance of an award, shall be without any liability or obligation on the part of the City.

The City may, at its sole and absolute discretion, reject any and all, or parts of any and all, responses; re-advertise this RFQ; postpone or cancel, at any time, this RFQ process; or waive any irregularities in this RFQ, or in any responses received as a result of this RFQ.

Reasonable efforts will be made to either award the proposer the contract or reject all proposals within one-hundred twenty (120) calendar days after proposal opening date. In accordance with Section 47 below, a Proposer may withdraw its proposal after expiration of one hundred twenty (120) calendar days from the



date of proposal opening, by delivering written notice of withdrawal to the Procurement Department.

**13. COSTS INCURRED BY PROPOSERS.** All expenses involved with the preparation and submission of Proposals, or any work performed in connection therewith, shall be the sole responsibility (and shall be at the sole cost and expense) of the Proposer, and shall not be reimbursed by the City.

**14. RELATIONSHIP TO THE CITY.** It is the intent of the City, and Proposers hereby acknowledge and agree, that the successful Proposer is considered to be an independent contractor, and that neither the Proposer, nor the Proposer's employees, agents, and/or contractors, shall, under any circumstances, be considered employees or agents of the City.

**15. OCCUPATIONAL HEALTH AND SAFETY.** In compliance with Chapter 442, Florida Statutes, any toxic substance listed in Section 38F-41.03 of the Florida Administrative Code delivered as a result of this proposal must be accompanied by a Material Safety Data Sheet (MSDS) which may be obtained from the manufacturer.

**16. ENVIRONMENTAL REGULATIONS.** The City reserves the right to consider a Proposer's history of citations and/or violations of environmental regulations in investigating a Proposer's responsibility, and further reserves the right to declare a Proposer not responsible if the history of violations warrants such determination in the opinion of the City. Proposer shall submit with its proposal, a complete history of all citations and/or violations, notices and dispositions thereof. The non-submission of any such documentation shall be deemed to be an affirmation by the Proposer that there are no citations or violations. Proposer shall notify the City immediately of notice of any citation or violation which proposer may receive after the proposal opening date and during the time of performance of any contract awarded to it.

**17. TAXES.** The City of Miami Beach is exempt from all Federal Excise and State taxes.

**18. MISTAKES.** Proposers are expected to examine the terms, conditions, specifications, delivery schedules, proposed pricing, and all instructions pertaining to the goods and services relative to this RFQ. Failure to do so will be at the Proposer's risk and may result in the Proposal being non-responsive.

**19. PAYMENT.** Payment will be made by the City after the goods or services have been received, inspected, and found to comply with contract, specifications, free of damage or defect, and are properly invoiced. Invoices must be consistent with Purchase Order format.

**20. COPYRIGHT, PATENTS & ROYALTIES.** Proposer shall indemnify and save harmless the City of Miami Beach, Florida, and its officers, employees, contractors, and/or agents, from liability of any nature or kind, including cost and expenses for, or on account of, any copyrighted, patented, or unpatented invention, process, or article manufactured or used in the performance of the contract, including its use by the City of Miami Beach, Florida. If the Proposer uses any design, device or materials covered by letters, patent, or copyright, it is mutually understood and agreed, without exception, that the proposal prices shall include all royalties or cost arising from the use of such design, device, or materials in any way involved in the work.

**21. DEFAULT.** Failure or refusal of the successful Proposer to execute a contract following approval of such contract by the City Commission, or untimely withdrawal of a proposal response before such award is made and approved, may result in a claim for damages by the City, and may be grounds for removing the Proposer from the City's vendor list.

**22. MANNER OF PERFORMANCE.** Proposer agrees to perform its duties and obligations in a professional manner and in accordance with all applicable Local, State, County, and Federal laws, rules, regulations and codes. Lack of knowledge or ignorance by the Proposer with/of applicable laws will in no way be a cause for relief from responsibility. Proposer agrees that the work and services provided shall be provided by employees that are educated, trained, experienced, certified, and licensed in all areas encompassed within their designated duties. Proposer agrees to furnish to the City any and all documentation, certification, authorization, license, permit, or registration currently required by applicable

laws, rules, and regulations. Proposer further certifies that it and its employees will keep all licenses, permits, registrations, authorizations, or certifications required by applicable laws or regulations in full force and effect during the term of this contract. Failure of Proposer to comply with this paragraph shall constitute a material breach of this contract.

Where Proposer is required to enter or go on to City of Miami Beach property to deliver materials or perform work or services as a result of any contract resulting from this solicitation, the Proposer will assume the full duty, obligation and expense of obtaining all necessary licenses, permits, and insurance, and assure all work complies with all applicable laws. The Proposer shall be liable for any damages or loss to the City occasioned by negligence of the Proposer, or its officers, employees, contractors, and/or agents, for failure to comply with applicable laws.

**23. SPECIAL CONDITIONS.** Any and all Special Conditions that may vary from these General Terms and Conditions shall have precedence.

**24. NON-DISCRIMINATION.** The Proposer certifies that it is in compliance with the non-discrimination clause contained in Section 202, Executive Order 11246, as amended by Executive Order 11375, relative to equal employment opportunity for all persons without regard to race, color, religion, sex or national origin. In accordance with the City's Human Rights Ordinance, codified in Chapter 62 of the City Code, Proposer shall prohibit discrimination by reason of race, color, national origin, religion, sex, intersexuality, gender identity, sexual orientation, disability, marital and familial status, age, ancestry, height, weight, domestic partner status, labor organization membership, familial situation, and political affiliation.

**25. DEMONSTRATION OF COMPETENCY.** The City may consider any evidence available regarding the financial, technical, and other qualifications and abilities of a Proposer, including past performance (experience) in making an award that is in the best interest of the City, including:

- A. Pre-award inspection of the Proposer's facility may be made prior to the award of contract.
- B. Proposals will only be considered from firms which are regularly engaged in the business of providing the goods and/or services as described in this solicitation.
- C. Proposers must be able to demonstrate a good record of performance for a reasonable period of time, and have sufficient financial capacity, equipment, and organization to ensure that they can satisfactorily perform the services if awarded a contract under the terms and conditions of this solicitation.
- D. The terms "equipment and organization", as used herein shall, be construed to mean a fully-equipped and well-established company in line with the best business practices in the industry, and as determined by the City.
- E. The City may consider any evidence available regarding the financial, technical, and other qualifications and abilities of a Proposer, including past performance (experience), in making an award that is in the best interest of the City.
- F. The City may require Proposer to show proof that it has been designated as authorized representatives of a manufacturer or supplier, which is the actual source of supply. In these instances, the City may also require material information from the source of supply regarding the quality, packaging, and characteristics of the products to be supply to the City.

**26. ASSIGNMENT.** The successful Proposer shall not assign, transfer, convey, sublet or otherwise dispose of the contract, including any or all of its right, title or interest therein, or his/her or its power to execute such contract, to any person, company or corporation, without the prior written consent of the City.

**27. LAWS, PERMITS AND REGULATIONS.** The Proposer shall obtain and pay for all licenses, permits, and inspection fees required to complete the work and shall comply with all applicable laws.

**28. OPTIONAL CONTRACT USAGE.** When the successful Proposer is in agreement, other units of government or non-profit agencies may participate in purchases pursuant to the award of this contract at the option of the unit of government or non-profit agency.

**29. VOLUME OF WORK.** To the extent applicable, it is the intent of the City to purchase the goods and services specifically listed in this solicitation. However, the City reserves the right to purchase any goods or services awarded from State or other governmental contracts, or on an as-needed basis through the City's spot market purchase provisions.

**30. DISPUTES.** In the event of a conflict between the documents, the order of priority of the documents shall be as follows:

- A. Any contract or agreement resulting from the award of this solicitation; then
- B. Addendum issued for this solicitation, with the latest Addendum taking precedence; then
- C. The solicitation; then
- D. The Proposer's proposal in response to the solicitation.

**31. INDEMNIFICATION.** The Proposer shall indemnify and hold harmless the City and its officers, employees, agents and instrumentalities from any and all liability, losses or damages, including attorney's fees and costs of defense, which the City or its officers, employees, agents or instrumentalities may incur as a result of claims, demands, suits, causes of actions or proceedings of any kind or nature arising out of, relating to or resulting from the performance of the agreement by the Proposer or its employees, agents, servants, partners, principals or subcontractors. The Proposer shall pay all claims and losses in connection therewith, and shall investigate and defend all claims, suits or actions of any kind or nature in the name of the City, where applicable, including appellate proceedings, and shall pay all costs, judgments, and attorney's fees which may be incurred thereon. The Proposer expressly understands and agrees that any insurance protection required by any agreement with the City or otherwise provided by the Proposer shall in no way limit the responsibility to indemnify, keep and save harmless and defend the City or its officers, employees, agents and instrumentalities as herein provided. The above indemnification provisions shall survive the expiration or termination of this Agreement.

**32. FLORIDA PUBLIC RECORDS LAW.** Proposers are hereby notified that all Proposals including, without limitation, any and all information and documentation submitted therewith, are exempt from public records requirements under Section 119.07(1), Florida Statutes, and s. 24(a), Art. 1 of the State Constitution until such time as the City provides notice of an intended decision or until thirty (30) days after opening of the proposals, whichever is earlier. Additionally, Proposer agrees to be in full compliance with Florida Statute 119.0701 including, but not limited to, agreement to (a) Keep and maintain public records that ordinarily and necessarily would be required by the public agency in order to perform the services; (b) provide the public with access to public records on the same terms and conditions that the public agency would provide the records and at a cost that does not exceed the cost provided in this chapter or as otherwise provided by law; (c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law; (d) Meet all requirements for retaining public records and transfer, at no cost, to the public agency all public records in possession of the Proposer upon termination of the contract and destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. All records stored electronically must be provided to the public agency in a format that is compatible with the information technology systems of the public agency.

**33. OBSERVANCE OF LAWS.** Proposers are expected to be familiar with, and comply with, all Federal, State, County, and City laws, ordinances, codes, rules and regulations, and all orders and decrees of bodies or tribunals having jurisdiction or authority which, in any manner, may affect the scope of services and/or project contemplated by this RFQ (including, without limitation, the Americans with Disabilities Act, Title VII of the Civil Rights Act, the EEOC Uniform Guidelines, and all EEO regulations and guidelines). Ignorance of the law(s) on the part of the Proposer will in no way relieve it from responsibility for compliance.

**34. CONFLICT OF INTEREST.** All Proposers must disclose, in their Proposal, the name(s) of any officer, director, agent, or immediate family member (spouse, parent, sibling, and child) who is also an employee of the City of Miami Beach. Further, all Proposers must disclose the name of any City employee who owns, either directly or indirectly, an interest of ten (10%) percent or more in the Proposer entity or any of its affiliates.

**35. MODIFICATION/WITHDRAWALS OF PROPOSALS.** A Proposer may submit a modified Proposal to replace all or any portion of a previously submitted Proposal up until the Proposal due date and time. Modifications received after the Proposal due date and time will not be considered. Proposals shall be irrevocable until contract award unless withdrawn in writing prior to the Proposal due date, or after expiration of 120 calendar days from the opening of Proposals without a contract award. Letters of withdrawal received after the Proposal due date and before said expiration date, and letters of withdrawal received after contract award will not be considered.

**36. EXCEPTIONS TO RFQ.** Proposers must clearly indicate any exceptions they wish to take to any of the terms in this RFQ, and outline what, if any, alternative is being offered. All exceptions and alternatives shall be included and clearly delineated, in writing, in the Proposal. The City, at its sole and absolute discretion, may accept or reject any or all exceptions and alternatives. In cases in which exceptions and alternatives are rejected, the City shall require the Proposer to comply with the particular term and/or condition of the RFQ to which Proposer took exception to (as said term and/or condition was originally set forth in the RFQ and any exhibits or Addenda thereto).

**37. ACCEPTANCE OF GIFTS, FAVORS, SERVICES.** Proposers shall not offer any gratuities, favors, or anything of monetary value to any official, employee, or agent of the City, for the purpose of influencing consideration of this Proposal. Pursuant to Sec. 2-449 of the City Code, no officer or employee of the City shall accept any gift, favor or service that might reasonably tend improperly to influence him in the discharge of his official duties.

**38. SUPPLEMENTAL INFORMATION.** City reserves the right to request supplemental information from Proposers at any time during the RFQ solicitation process, unless otherwise noted herein.

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**SECTION 0300**

**SUBMITTAL INSTRUCTIONS AND FORMAT**

**1. SEALED RESPONSES.** One original Statement of Qualifications (preferably in 3-ring binder) must be submitted in an opaque, sealed envelope or container on or before the due date established for the receipt of proposals. Additionally, ten (10) bound copies and one (1) electronic format (CD or USB format) are to be submitted. The following information should be clearly marked on the face of the envelope or container in which the proposal is submitted: solicitation number, solicitation title, proposer name, proposer return address. Statement of Qualifications received electronically, either through email or facsimile, are not acceptable and will be rejected.

**2. LATE BIDS.** Statement of Qualifications are to be received on or before the due date established herein for the receipt of Bids. **Any Bid received after the deadline established for receipt of Statement of Qualifications will be considered late and not be accepted or will be returned to proposer unopened.** The City does not accept responsibility for any delays, natural or otherwise.

**3. NON-RESPONSIVENESS.** Failure to comply with the following requirements shall result in a determination of non-responsiveness. Non-responsive proposals will not be considered.

1. Failure to submit a signed copy of Appendix A.
2. Failure to comply with the Minimum Eligibility Requirements (See Appendix C, Section 1).

**4. OMITTED OR ADDITIONAL INFORMATION.** With exception of the Proposal Certification Form (Appendix A-1) and the Cost/Revenue Proposal, if applicable, the City reserves the right to seek any omitted information/documentation or any additional information from Proposer or other source(s), including but not limited to: any firm or principal information, applicable licensure, resumes of relevant individuals, client information, financial information, or any information the City deems necessary to evaluate the capacity of the Proposer to perform in accordance with contract requirements. Failure to submit any omitted or additional information in accordance with the City's request shall result in proposal being deemed non-responsive.

**5. PROPOSAL FORMAT.** In order to maintain comparability, facilitate the review process and assist the Evaluation Committee in review of proposals, it is strongly recommended that proposals be organized and tabbed in accordance with the tabs, and sections as specified below. Hard copy submittal should be tabbed as enumerated below and contain a table of contents with page references. Electronic copies should also be tabbed and contain a table of contents with page references.

TAB 1	Cover Letter & Minimum Qualifications Requirements
<p><b>1.1 Cover Letter and Table of Contents.</b> The cover letter must indicate Proposer and Proposer Primary Contact for the purposes of this solicitation.</p> <p><b>1.2 Proposal Certification Form (Appendix A-1).</b> Failure to submit the Proposal Certification Form <u>with the Proposal</u> shall result in Proposal being <u>deemed non-responsive</u>.</p> <p><b>1.3 Questionnaire &amp; Requirements Affidavit (Appendix A-2).</b></p> <p><b>1.4 Prime Proposer's Key Team.</b> Identify the following key team members:  Prime Proposer  Lead Project Manager</p> <p><b>1.5 Minimum Eligibility Requirements.</b> Submit verifiable information documenting compliance with the minimum eligibility requirements, including each key team member, established in Appendix C, Minimum Requirements &amp; Special Conditions.</p>	

<b>TAB 2</b>	<b>Experience &amp; Qualifications of Prime Proposer</b>
<p><b>2.1 GSA 527 Form.</b> The prime proposer shall submit a completed General Services Administration (GSA) 527 form. No proposal will be considered without this required form. Form can be found at:  <a href="http://www.gsa.gov/portal/forms/download/115238">http://www.gsa.gov/portal/forms/download/115238</a></p> <p><b>2.2 Qualifications of Prime Proposer.</b> Submit detailed information regarding the relevant experience and proven track record of the firm and/or its principals in providing the scope of services similar as identified in this solicitation, including experience in providing similar scope of services to public sector agencies. For each project that the Proposer submits as evidence of similar experience for the firm and/or any principal, the following is required: project description, agency name, agency contact, contact telephone &amp; email, and year(s) and term of engagement. For each project, identify whether the experience is for the firm or for a principal (include name of principal).</p> <p><b>2.2.2 Similar Project Experience.</b> Submit verifiable evidence of the prime proposer's past experience in providing preconstruction services and construction phase services via a GMP amendment for the construction of a fire station or other public safety building and related infrastructure.</p> <p>For each project that the Proposer submits as evidence of similar experience for the firm and/or any principal, the following is required: project description, agency name, agency contact, contact telephone &amp; email, and year(s) and term of engagement. For each project, identify whether the experience is for the firm or for a principal (include name of principal).</p>	
<b>TAB 3</b>	<b>Experience &amp; Qualifications Proposer's Team</b>
<p><b>3.1 Qualifications of Proposer Team.</b> Provide an organizational chart of all the prime proposer's personnel, each team members' qualifications and the role that each team member will play in providing the services detailed herein. A resume of each individual, including education, licensure, relevant experience, and any other pertinent information, shall be included for each respondent team member to be assigned to this contract. Include specific information regarding the Proposer Team's experience in providing preconstruction services and construction phase services via a GMP amendment for the construction of a fire station or other public safety building and related infrastructure.</p> <p>For each project submitted as proof of experience, submit: 1) project name, 2) project description, 3) start and completion dates, 4) project contact information (phone and email), 5) volume of contract, 6) prime proposer's role in project.</p> <p><b>3.2 Lead Project Manager.</b> Submit the name of the Lead Project Manager that shall be the primary representative to the City. Include a resume of the Lead Project Manager, including education, licensure, relevant experience, and any other pertinent information. Include specific information regarding the Lead Project Manager's experience in providing preconstruction services and construction phase services via a GMP amendment for the construction of a fire station or other public safety building and related infrastructure.</p> <p><b>3.3 Project Superintendent.</b> Submit the name of the Project Superintendent. Include a resume of the Project Superintendent, including education, licensure, relevant experience, and any other pertinent information. Include specific information regarding the Project Superintendent's experience in providing construction phase services via a GMP amendment for the construction of a fire station or other public safety building and related infrastructure.</p>	



**TAB 4      Approach and Methodology**

**4.1** Submit detailed information on the approach and methodology that the prime proposer has utilized on previous engagements to accomplish a similar scope of work including detailed information, as applicable, which addresses, but need not be limited to:

- working project architects/engineers of record,
- maximizing competition on sub-contractor bids,
- staying current with industry best practices,
- strategies for delivering project within or below project budget,
- stakeholder communications,
- implementation plan,
- project timeline,
- phasing options,
- anticipating setbacks and risk mitigation options for assuring project is implemented on time and within budget.

**4.2** Provide information on Proposer's current workload and how the potential project(s) will fit into Proposer's workload. Describe available facilities, technological capabilities and other available resources you offer for the potential project(s).

**4.3** Submit detailed information on the prime proposer's ability and willingness to meeting the city's resiliency standards (See Appendix F).

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**SECTION 0400**

**STATEMENTS OF QUALIFICATIONS EVALUATION**

**1. Evaluation Committee.** An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each Statement of Qualifications in accordance with the requirements set forth in the solicitation. If further information is desired, Proposals may be requested to make additional written submissions of a clarifying nature or oral presentations to the Evaluation Committee. The evaluation of Statement of Qualifications will proceed in a two-step process as noted below. It is important to note that the Evaluation Committee will score the qualitative portions of the Statement of Qualifications only. The Evaluation Committee does not make an award recommendation to the City Manager. The results of Step 1 & Step 2 Evaluations will be forwarded to the City Manager who will utilize the results to make a recommendation to the City Commission.

- a. In the event that only one responsive proposal is received, the City Manager, after determination that the sole responsive proposal materially meets the requirements of the RFQ, may, without an evaluation committee, recommend to the City Commission that the Administration enter into negotiations.
- b. The City, in its discretion, may utilize technical or other advisers to assist the evaluation committee in the evaluation of proposals.

**2. Step 1 Evaluation.** The first step will consist of the qualitative criteria listed below to be considered by the Evaluation Committee. The second step will consist of quantitative criteria established below to be added to the Evaluation Committee results by the Department of Procurement Management. An Evaluation Committee, appointed by the City Manager, shall meet to evaluate each Statement of Qualifications in accordance with the qualifications criteria established below for Step 1, Qualitative Criteria. In doing so, the Evaluation Committee may review and score all proposals received, with or without conducting interview sessions.

Step 1 - Qualitative Criteria	Maximum Points
Prime Proposer's Experience and Qualifications	60
Proposing Team Experience and Qualifications	10
Approach and Methodology	30
<b>TOTAL AVAILABLE STEP 1 POINTS</b>	<b>100</b>

**3. Step 2 Evaluation.** Following the results of Step 1 Evaluation of qualitative criteria, the Proposer may receive additional quantitative criteria points to be added by the Procurement Department to those points earned in Step 1, as follows.

Step 2 - Quantitative Criteria	Maximum Points
Veterans Preference	5
<b>TOTAL AVAILABLE STEP 2 POINTS</b>	<b>5</b>

**4. Determination of Final Ranking.** At the conclusion of the Evaluation Committee Step 1 scoring, Step 2 Points will be added to each evaluation committee member's scores by the Department of Procurement Management. Step 1 and 2 scores will be converted to rankings in accordance with the example below:

		Proposer A	Proposer B	Proposer C
<b>Committee Member 1</b>	Step 1 Points	82	76	80
	Step 2 Points	22	15	12
	Total	104	91	92
	Rank	1	3	2

# MIAMI BEACH

<b>Committee Member 2</b>	Step 1 Points	79	85	72
	Step 2 Points	22	15	12
	Total	101	100	84
	Rank	1	2	3
<b>Committee Member 2</b>	Step 1 Points	80	74	66
	Step 2 Points	22	15	12
	Total	102	89	78
	Rank	1	2	3
<b>Low Aggregate Score</b>		<b>3</b>	<b>7</b>	<b>8</b>
<b>Final Ranking*</b>		<b>1</b>	<b>2</b>	<b>3</b>

\* Final Ranking is presented to the City Manager for further due diligence and recommendation to the City Commission. Final Ranking does not constitute an award recommendation until such time as the City Manager has made his recommendation to the City Commission, which may be different than final ranking results.

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## APPENDIX A

# MIAMI BEACH

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## Response Certification, Questionnaire & Requirements Affidavit

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2019-370-ND  
CONSTRUCTION MANAGER AT RISK (CMR)  
FOR THE CONSTRUCTION OF A NEW FIRE  
STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

## APPENDIX A1 - PROPOSAL CERTIFICATION FORM

This document is a **REQUIRED FORM** that must be submitted fully completed and executed.

**FAILURE TO SUBMIT THE PROPOSAL CERTIFICATION FORM WITH ITS PROPOSAL SHALL RESULT IN THE PROPOSAL BEING DEEMED NON-RESPONSIVE.**

Solicitation No: RFQ 2019-370-ND	Solicitation Title: Construction Manager at Risk (CMR) for the Construction of a New Fire Station Number 1 Facility	
Procurement Contact: Natalia Delgado	Tel: 305.673.7000, Ext. 26263	Email: nataliadelgado@miamibeachfl.gov

PROPOSER'S NAME:		
NO. OF YEARS IN BUSINESS:	NO. OF YEARS IN BUSINESS LOCALLY:	NO. OF EMPLOYEES:
OTHER NAME(S) PROPOSER HAS OPERATED UNDER IN THE LAST 10 YEARS:		
FIRM PRIMARY ADDRESS (HEADQUARTERS):		
CITY:		
STATE:	ZIP CODE:	
TELEPHONE NO.:		
TOLL FREE NO.:		
FAX NO.:		
FIRM LOCAL ADDRESS:		
CITY:		
STATE:	ZIP CODE:	
PRIMARY ACCOUNT REPRESENTATIVE FOR THIS ENGAGEMENT:		
ACCOUNT REP TELEPHONE NO.:		
ACCOUNT REP TOLL FREE NO.:		
ACCOUNT REP EMAIL:		
FEDERAL TAX IDENTIFICATION NO.:		

Except as stipulated in General Condition 36, Proposer agrees: to complete and unconditional acceptance of the terms and conditions of this document, inclusive of this solicitation, all specifications, attachments, exhibits and appendices and the contents of any Addenda released hereto; to be bound, at a minimum, to any and all specifications, terms and conditions contained herein or Addenda; that the Proposer has not divulged, discussed, or compared the proposal with other Proposals and has not colluded with any other proposer or party to any other proposal; that proposer acknowledges that all information contained herein is part of the public domain as defined by the State of Florida Sunshine and Public Records Laws; that all responses, data and information contained in the proposal are true and accurate.

Name of Proposer's Authorized Representative:	Title of Proposer's Authorized Representative:
Signature of Proposer's Authorized Representative:	Date:

## APPENDIX A2 - QUESTIONNAIRE AND REQUIREMENTS AFFIDAVIT FORM

The purpose of this Proposal Certification, Questionnaire and Requirements Affidavit Form is to inform prospective Proposers of certain solicitation and contractual requirements, and to collect necessary information from Proposers in order that certain portions of responsiveness, responsibility and other determining factors and compliance with requirements may be evaluated. Attach any requested information.

Name of Proposer's Authorized Representative:	Title of Proposer's Authorized Representative:
Signature of Proposer's Authorized Representative:	Date:

1. **Veteran Owned Business.** Is Proposer claiming a veteran owned business status?

☐

YES

☐

NO

**SUBMITTAL REQUIREMENT:** Proposers claiming veteran owned business status shall submit a documentation proving that firm is certified as a veteran-owned business or a service-disabled veteran owned business by the State of Florida or United States federal government, as required pursuant to ordinance 2011-3748.

2. **Conflict Of Interest.** All Proposers must disclose, in their Proposal, the name(s) of any officer, director, agent, or immediate family member (spouse, parent, sibling, and child) who is also an employee of the City of Miami Beach. Further, all Proposers must disclose the name of any City employee who owns, either directly or indirectly, an interest of ten (10%) percent or more in the Proposer entity or any of its affiliates.

**SUBMITTAL REQUIREMENT:** Proposers must disclose the name(s) of any officer, director, agent, or immediate family member (spouse, parent, sibling, and child) who is also an employee of the City of Miami Beach. Proposers must also disclose the name of any City employee who owns, either directly or indirectly, an interest of ten (10%) percent or more in the Proposer entity or any of its affiliates

3. **References & Past Performance.** Proposer shall attach at least three (3) references for whom the Proposer has completed work similar in size and nature as the work referenced in solicitation.

**SUBMITTAL REQUIREMENT:** For each reference submitted, the following information is required: 1) Firm Name, 2) Contact Individual Name & Title, 3) Address, 4) Telephone, 5) Contact's Email and 6) Narrative on Scope of Services Provided.

4. **Suspension, Debarment or Contract Cancellation.** Has Proposer ever been debarred, suspended or other legal violation, or had a contract cancelled due to non-performance by any public sector agency?

☐

YES

☐

NO

**SUBMITTAL REQUIREMENT:** If answer to above is "YES," Proposer shall submit a statement detailing the reasons that led to action(s).

5. **Vendor Campaign Contributions.** Proposers are expected to be or become familiar with, the City's Campaign Finance Reform laws, as codified in Sections 2-487 through 2-490 of the City Code. Proposers shall be solely responsible for ensuring that all applicable provisions of the City's Campaign Finance Reform laws are complied with, and shall be subject to any and all sanctions, as prescribed therein, including disqualification of their Proposals, in the event of such non-compliance.

**SUBMITTAL REQUIREMENT:** Submit the names of all individuals or entities (including your sub-consultants) with a controlling financial interest as defined in solicitation. For each individual or entity with a controlling financial interest indicate whether or not each individual or entity has contributed to the campaign either directly or indirectly, of a candidate who has been elected to the office of Mayor or City Commissioner for the City of Miami Beach.

6. **Code of Business Ethics.** Pursuant to City Resolution No.2000-23879, each person or entity that seeks to do business with the City shall adopt a Code of Business Ethics ("Code") and submit that Code to the Procurement Department with its proposal/response or within five (5) days upon receipt of request. The Code shall, at a minimum, require the Proposer, to comply with all applicable governmental rules and regulations including, among others, the conflict of interest, lobbying and ethics provision of the City of Miami Beach and Miami Dade County.

**SUBMITTAL REQUIREMENT:** Proposer shall attach its Code of Business Ethics. In lieu of submitting Code of Business Ethics, Proposer may submit a statement indicating that it will adopt, as required in the ordinance, the City of Miami Beach Code of Ethics, available at <http://www.miamibeachfl.gov/city-hall/procurement/procurement-related-ordinance-and-procedures/>

7. **Living Wage.** Pursuant to Section 2-408 of the City of Miami Beach Code, as same may be amended from time to time, covered employees shall be paid the required living wage rates listed below:

1. Effective January 1, 2018, covered employees must be paid a living wage rate of no less than \$11.62 per hour with health care benefits of at least \$2.26 per hour, or a living wage rate of no less than \$13.88 per hour without health care benefits.
2. Effective January 1, 2019, covered employees must be paid a living wage rate of no less than \$11.70 per hour with health care benefits of at least \$2.74 per hour, or a living wage rate of no less than \$14.44 per hour without health care benefits.
3. Effective January 1, 2020, covered employees must be paid a living wage rate of no less than \$11.78 per hour with health care benefits of at least \$3.22 per hour, or a living wage rate of no less than \$15.00 per hour without health care benefits.

The living wage rate and health care benefits rate may, by Resolution of the City Commission be indexed annually for inflation using the Consumer Price Index for all Urban Consumers (CPI-U) Miami/Ft. Lauderdale, issued by the U.S. Department of Labor's Bureau of Labor Statistics. Notwithstanding the preceding, no annual index shall exceed three percent (3%). The City may also, by resolution, elect not to index the living wage rate in any particular year, if it determines it would not be fiscally sound to implement same (in a particular year).

Proposers' failure to comply with this provision shall be deemed a material breach under this proposal, under which the City may, at its sole option, immediately deem said Proposer as non responsive, and may further subject Proposer to additional penalties and fines, as provided in the City's Living Wage Ordinance, as amended. Further information on the Living Wage requirement is available at <http://www.miamibeachfl.gov/city-hall/procurement/procurement-related-ordinance-and-procedures/>

Any payroll request made by the City during the contract term shall be completed electronically via the City's electronic compliance portal, LCP Tracker (LCPTTracker.net).

**SUBMITTAL REQUIREMENT:** Indicate below that Proposer agrees to the living wage requirement. Failure to agree shall result in proposal disqualification.

☐ YES ☐ NO

8. **Equal Benefits for Employees with Spouses and Employees with Domestic Partners.** When awarding competitively solicited contracts valued at over \$100,000 whose contractors maintain 51 or more full time employees on their payrolls during 20 or more calendar work weeks, the Equal Benefits for Domestic Partners Ordinance 2005-3494 requires certain contractors doing business with the City of Miami Beach, who are awarded a contract pursuant to competitive proposals, to provide "Equal Benefits" to their employees with domestic partners, as they provide to employees with spouses. The Ordinance applies to all employees of a Contractor who work within the City limits of the City of Miami Beach, Florida; and the Contractor's employees located in the United States, but outside of the City of Miami Beach limits, who are directly performing work on the contract within the City of Miami Beach.

- A. Does your company provide or offer access to any benefits to employees with spouses or to spouses of employees?  
☐ YES ☐ NO
- B. Does your company provide or offer access to any benefits to employees with (same or opposite sex) domestic partners\* or to domestic partners of employees?  
☐ YES ☐ NO
- C. Please check all benefits that apply to your answers above and list in the "other" section any additional benefits not already specified. Note: some benefits are provided to employees because they have a spouse or domestic partner, such as bereavement leave; other benefits are provided directly to the spouse or domestic partner, such as medical insurance.

BENEFIT	Firm Provides for Employees with Spouses	Firm Provides for Employees with Domestic Partners	Firm does not Provide Benefit
Health			
Sick Leave			
Family Medical Leave			
Bereavement Leave			

If Proposer cannot offer a benefit to domestic partners because of reasons outside your control, (e.g., there are no insurance providers in your area willing to offer domestic partner coverage) you may be eligible for Reasonable Measures compliance. To comply on this basis, you must agree to pay a cash equivalent and submit a completed Reasonable Measures Application (attached) with all necessary documentation. Your Reasonable Measures Application will be reviewed for consideration by the City Manager, or his designee. Approval is not guaranteed and the City Manager's decision is final. Further information on the Equal Benefits requirement is available at <http://www.miamibeachfl.gov/city-hall/procurement/procurement-related-ordinance-and-procedures/>



9. **Public Entity Crimes.** Section 287.133(2)(a), Florida Statutes, as currently enacted or as amended from time to time, states that a person or affiliate who has been placed on the convicted vendor list following a conviction for a public entity crime may not submit a proposal, proposal, or reply on a contract to provide any goods or services to a public entity; may not submit a proposal, proposal, or reply on a contract with a public entity for the construction or repair of a public building or public work; may not submit proposals, proposals, or replies on leases of real property to a public entity; may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with any public entity; and may not transact business with any public entity in excess of the threshold amount provided in s. [287.017](#) for CATEGORY TWO for a period of 36 months following the date of being placed on the convicted vendor list.

**SUBMITTAL REQUIREMENT:** Proposer agrees to the requirements of Section 287.133, Florida Statutes, and certifies it has not been placed on convicted vendor list. Failure to agree shall result in proposal disqualification.

☐ YES ☐ NO

10. **Non-Discrimination.** Pursuant to City Ordinance No.2016-3990, the City shall not enter into a contract with a business unless the business represents that it does not and will not engage in a boycott as defined in Section 2-375(a) of the City Code, including the blacklisting, divesting from, or otherwise refusing to deal with a person or entity when such action is based on race, color, national origin, religion, sex, intersexuality, gender identity, sexual orientation, marital or familial status, age or disability.

**SUBMITTAL REQUIREMENT:** Proposer agrees it is and shall remain in full compliance with Section 2-375 of the City of Miami Beach City Code. Failure to agree shall result in proposal disqualification.

☐ YES ☐ NO

11. **Moratorium on Travel to and the Purchase of Goods or Services from North Carolina and Mississippi.** Pursuant to Resolution 2016-29375, the City of Miami Beach, Florida, prohibits official City travel to the states of North Carolina and Mississippi, as well as the purchase of goods or services sourced in North Carolina and Mississippi. Proposer shall agree that no travel shall occur on behalf of the City to North Carolina or Mississippi, nor shall any product or services it provides to the City be sourced from these states.

**SUBMITTAL REQUIREMENT:** Proposer agrees it is and shall remain in full compliance with Resolution 2016-29375. Failure to agree shall result in proposal disqualification.

☐ YES ☐ NO

12. **Fair Chance Requirement.** Pursuant to Section 2-376 of the City Code, the City shall not enter into any contract resulting from a competitive solicitation, unless the proposer certifies in writing that the business has adopted and employs written policies, practices, and standards that are consistent with the City's Fair Chance Ordinance, set forth in Article V of Chapter 62 of the City Code ("Fair Chance Ordinance"), and which, among other things, (i) prohibits City contractors, as an employer, from inquiring about an applicant's criminal history until the applicant is given a conditional offer of employment; (ii) prohibits advertising of employment positions with a statement that an individual with a criminal record may not apply for the position, and (iii) prohibits placing a statement on an employment application that a person with a criminal record may not apply for the position.

**SUBMITTAL REQUIREMENT:** Proposer certifies that it has adopted policies, practices and standards consistent with the City's Fair Chance Ordinance. Proposer agrees to provide the City with supporting documentation evidencing its compliance upon request. Proposer further agrees that any breach of the representations made herein shall constitute a material breach of contract, and shall entitle the City to the immediate termination for cause of the agreement, in addition to any damages that may be available at law and in equity. Failure to agree shall result in proposal disqualification.

☐ YES ☐ NO

13. **Acknowledgement of Addendum.** After issuance of solicitation, the City may release one or more addendum to the solicitation which may provide additional information to Proposers or alter solicitation requirements. The City will strive to reach every Proposer having received solicitation through the City's e-procurement system, PublicPurchase.com. However, Proposers are solely responsible for assuring they have received any and all addendum issued pursuant to solicitation. This Acknowledgement of Addendum section certifies that the Proposer has received all addendum released by the City pursuant to this solicitation. Failure to obtain and acknowledge receipt of all addenda may result in proposal disqualification.

Initial to Confirm Receipt		Initial to Confirm Receipt		Initial to Confirm Receipt	
	Addendum 1		Addendum 6		Addendum 11
	Addendum 2		Addendum 7		Addendum 12
	Addendum 3		Addendum 8		Addendum 13
	Addendum 4		Addendum 9		Addendum 14
	Addendum 5		Addendum 10		Addendum 15



## APPENDIX B

# MIAMI BEACH

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## “No Bid” Form

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### 2019-370-ND CONSTRUCTION MANAGER AT RISK (CMR) FOR THE CONSTRUCTION OF A NEW FIRE STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

Note: It is important for those vendors who have received notification of this solicitation but have decided not to respond, to complete and submit the attached “Statement of No Bid.” The “Statement of No Bid” provides the City with information on how to improve the solicitation process. Failure to submit a “Statement of No Bid” may result in not being notified of future solicitations by the City.

**Statement of No Bid**

**WE HAVE ELECTED NOT TO SUBMIT A STATEMENT OF QUALIFICATIONS AT THIS TIME FOR REASON(S) CHECKED AND/OR INDICATED BELOW:**

☐ Workload does not allow us to submit a proposal

☐ Insufficient time to respond

☐ Specifications unclear or too restrictive

☐ Unable to meet specifications

☐ Unable to meet service requirements

☐ Unable to meet insurance requirements

☐ Do not offer this product/service

☐ OTHER. (Please specify)

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We do ☐ do not ☐ want to be retained on your mailing list for future proposals of this type product and/or service.

Signature: \_\_\_\_\_

Title: \_\_\_\_\_

**Legal Company Name:** \_\_\_\_\_

---

Note: Failure to respond, either by submitting a proposal or this completed form, may result in your company being removed from our vendors list.

**PLEASE RETURN TO:**  
CITY OF MIAMI BEACH  
PROCUREMENT DEPARTMENT  
ATTN: **Natalia Delgado**  
STATEMENT OF QUALIFICATIONS #**2019-370-ND**  
**1755 MERIDIAN AVENUE, 3<sup>rd</sup> FLOOR**  
**MIAMI BEACH, FL 33139**

## APPENDIX C

# MIAMI BEACH

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## Minimum Requirements & Specifications

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2019-370-ND  
CONSTRUCTION MANAGER AT RISK (CMR)  
FOR THE CONSTRUCTION OF A NEW FIRE  
STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

**1. Minimum Eligibility Requirements.** The Minimum Eligibility Requirements for this solicitation are listed below. Proposer shall submit the required submittal(s) documenting compliance with each minimum requirement. Proposers that fail to comply with minimum requirements shall be deemed non-responsive and shall not have its proposal considered.

1. Prime proposer (Construction Management, Construction Management at Risk, Design Build, or General Contractor Firms) must be licensed as a Certified General Contractor in the State of Florida, Division of Business and Professional Regulations.
2. Prime Proposer must have completed construction for no less than two (2) similar projects. Similar projects shall be interpreted to mean the construction of a new fire station or public safety building, with a minimum gross area of 17,000 square feet. Prime Proposer must also have completed no less than one project with LEED Gold certification.  
**Submittal Requirement: For each qualifying project, submit project name, project contact information (phone and email) and prime proposer's role in project.**
3. Prime Proposer must have completed no less than one (1) project with LEED Gold certification.  
**Submittal Requirement: For each qualifying project, submit project name, project contact information (phone and email) and prime proposer's role in project.**
4. Lead Project Manager must have a minimum of five (5) years' experience in the management of construction projects and served as Project Manager on at least one (1) similar project. Similar projects shall be interpreted to mean the construction of a new fire station or public safety building, with a minimum gross area of 17,000 square feet.  
**Submittal Requirement: For each qualifying project, submit project name, project contact information (phone and email) and prime proposer's role in project.**
5. Prime Proposer shall provide a letter from a Surety company affirming that the Proposer has sufficient bonding capacity to provide performance and payment bonds in an amount not less than \$7,000,000.00 for the project. The Surety firm shall be rated by AM Best as to be no less than A (Excellent). The statement of bonding capacity shall be directly from the Surety firm on its official letterhead and signed by an authorized agent of the firm.

## **2. Statement of Work Required.**

The City will request Pre-Construction Services to be prepared at all stages of the construction documents as follows:

- Design Review, Constructability, and Value Engineering
- Risk Assessment Plan
- Review of Onsite and Offsite Conditions
- Cost Estimating and Cost Controls
- Scheduling
- Bidding (GMP submittal & Negotiations)

The CMR is tasked to work with the Design Professional during the course of design and advise the City of the constructability of the design and provide value engineering of the Design Professional documents, to check the quality of the documents and advise the Owner of the most efficient and economical ways to build

the project pursuant to the Owners goals and objectives for the project.

The current total estimated construction budget for the project is \$6,500,000.00 strictly for the construction of the new Fire Station Number 1 facility and associated site development.

The CMR Scope of Services shall include, without limitation, all of the Preconstruction Services set forth below and, upon approval by the City of the GMP, and as contemplated in any GMP Amendment or Amendments, and such other amendment(s) as necessary to fix and describe the parties' respective rights and responsibilities with respect to the Work and the Project, all of the Construction Services required to complete the Work in strict accordance with the Contract Documents, and to deliver the Project to the City at or below the GMP, when established, and within the Contract time.

The CMR shall review Project requirements, existing on-site and off-site development, surveys and preliminary budget, and make recommendations to the City for revisions. The CMR shall prepare a preliminary Project Schedule in accordance with the Contract Documents and in coordination with the City and the Architect/Engineer, identifying all phases, critical path activities, and critical duties of each of the project team members. It is the intention of the City to enter into a contract with a CMR for pre-construction services during the design process. The CMR shall, at each design phase review the plans and advise the City and the Landscape Architect/Architect/Engineer (LA/A/E) regarding the constructability of the design and of any errors, omissions, or conflicts it discovers. The CMR shall prepare an outline of proposed bid packages and detailed cost estimates and advise the City regarding trends in the construction and labor markets that may affect the price or schedule of the Project. The CMR shall attend all Project related meetings. The CMR's Preconstruction Services shall be provided, and the City shall compensate the CMR for such services, based upon a fixed fee. At the conclusion of the Preconstruction Services, the CMR shall provide the City a proposal for a GMP Amendment for construction phase services and without assuming the duties of the LA/A/E, warrant to the City, that the plans, specifications, and other Contract Documents are consistent, practical, feasible and constructible, and that the Project is constructible within the contract time.

The selected firm shall be tasked with, but not limited to, the following duties and responsibilities:

#### **PRECONSTRUCTION SERVICES**

- 1) **Meetings:** CMR shall schedule and conduct progress meetings to discuss such matters as procedures, progress, problems, and scheduling. CMR shall prepare and distribute minutes of each meeting promptly and no later than five (5) business days after the meeting.
- 2) **Review of Construction Documentation/Value Engineering:** CMR shall review the work of the Design Professional and make recommendations to suggest modifications to improve completeness or clarity of the Construction Documents, and to improve the constructability of the Project within budget while meeting the City's objectives within the schedule. CMR shall review with the City, Design Professional and Owner's Representative alternative approaches to the design, construction, and phasing for the Project, including but not limited to alternative materials and systems and value engineering to minimize total construction and operating costs. The CMR, as a result of the above-noted review of the design documents and recommendations provided to the City, shall be fully responsible for the coordination of the Construction Documents with the written specifications. This includes, but is not limited to, the CMR's review of the Construction Documents in coordination of the drawings and specifications themselves, as well as with the existing facilities to ensure proper coordination and constructability and lack of conflict, and to minimize unforeseen conditions. The CMR shall, during this phase, be responsible for the proper identification and location of all utilities, services, and other underground facilities which may impact the Project. The CMR agrees

specifically that except as included in the GMP amendment, no Contract Amendments shall be requested by the CMR or considered by the City for reasons involving conflicts in the Construction Documents; questions of clarity with regard to the documents; and incompatibility, or conflicts between the documents and the existing conditions, utilities, code issues and unforeseen underground conditions. At the conclusion of the Preconstruction Services, the CMR shall, without assuming the duties of the Design Professional as the LA/A/E, warrant to the City, that the plans, specifications and other Contract Documents are consistent, practical, feasible and constructible, and that the Project is constructible within the contract time.

- 3) **Schedule:** CMR shall create and update, no less often than once each month, the Master Project Schedule and cost and resource loaded Construction Schedule based on the critical path method (CPM), both of which must incorporate its activities and those of the Contractors, including processing of shop drawings and similar required submittals and delivery of products requiring long lead time procurement and showing current conditions and revisions required by actual experience. CMR shall include the Project occupancy requirements, showing portions of the Project having occupancy priority.
- 4) **Direct Purchases:** CMR shall work with the City and Owner's Representative to agree upon a list of materials to be purchased directly by the City, in order to realize sales tax savings.
- 5) **Cost Estimating:** CMR shall provide a preliminary construction cost estimates based on 50%, 90%, and 100% design development drawings.
- 6) **Preconstruction Services Fees:** The CMR's Preconstruction Services shall be provided, and the City shall compensate the CMR for such services, based upon a fixed fee. CMR's Preconstruction Services fee may include all costs for permit expediting services for the Project.
- 7) **Guaranteed Maximum Price (GMP):** CMR shall submit for City's consideration a GMP amendment to its contract to guarantee the maximum price of the Project. The GMP shall include all trade costs, general conditions, bonds & insurance, profit, overhead, CMR fee, agreed upon Contingency amount, and all like amounts, and shall represent the full and complete amount for which the CMR agrees to proceed with all work on the Project from the receipt of sub-contract bids to the final completion and contract close-out of the Project. Subsequent to a bid opening to be attended by the City, LA/A/E and CMR, the CMR shall submit its Contractor recommendations, including a Best Value quality control plan that identifies risks and potential risks that the CMR does not control, or risk that is impacted by factors that the CMR does not control, and includes the CMR's plan to minimize that risk. A risk would be any existing or potential condition, situation or event that could negatively impact the project's cost, schedule, quality and the City's expectations. Upon acceptance and execution of the GMP proposal, by the City, the CMR shall enter into sub-contract agreements for the Project work, and shall function as a General Contractor and comply with the Contract Documents accordingly with regard to the Project as well as a CMR with regard to other services required by the Contract Documents. If the Project is completed within or at the GMP, any savings realized through the bidding and construction process shall be shared with 75% of the savings being retained by the City and 25% paid to the CMR as an additional fee.

#### **COMPETITIVE BIDDING PHASE**

- 1) **Competitive Bidding:** Unless otherwise provided for in the CMR contract or approved by the City, the trade and other subcontracted work on the Project will be competitively bid. Instructions to bidders must require each bid to be accompanied by the appropriate bid security.
- 2) **Bid Packages:** The CMR shall assemble the Construction Documents and other contract documents specifying all terms and conditions applicable with respect to the work to be performed by each contractor ("Contract Documents") into appropriate bid packages and shall distribute the bid packages to prospective bidders, Owner's Representative, LA/A/E, and the City.

- 3) **Obtaining Bids:** CMR shall assist with the development of and make recommendations for bidding criteria, bidding schedules and bidding information and shall develop bidders' interest in the Project. The CMR shall prepare a Subcontractor's Prequalification Plan in compliance with the requirements currently determined by the City. The CMR shall submit to the City the CMR's list of pre-approved sub-contractors for each element of the Work to be sub-contracted by the CMR. This list shall be developed through the execution, by the CMR, of the Sub-contractor Pre-qualification Plan noted above. The City reserves the right to reject any sub-contractor proposed for any bid to be considered by the CMR. Any claims, objections or disputes arising out of the Pre-qualification Plan or list, are the responsibility of the CMR. The CMR shall hold harmless, indemnify, and defend the City, its employees, agents, and representatives in any matter arising out of the pre-qualification plan and/or the sub-contractor's list, except where the sole cause of the matter is a City directed decision.
- 4) **Pre-bid Conferences:** CMR, with the assistance of LA/A/E and the Owner's Representative, shall conduct pre-bid conferences with prospective bidders to familiarize bidders with the Contract Documents, any special requirements of the Contract Documents and equal employment opportunity and prevailing wage requirements. The City shall transmit to CMR all of LA/A/E responses to questions at pre-bid conferences, and CMR shall review addenda prepared by LA/A/E to incorporate those responses. CMR shall prepare a record of the questions and answers discussed at the pre-bid conferences that shall be transmitted to the Owner's Representative for use by LA/A/E to prepare addenda.
- 5) **Bid Review:** CMR, with the assistance of Owner's Representative and LA/A/E, shall review all bids received for responsiveness, participate in investigating the responsibility of bidders and deliver a written recommendation to the City and Owner's Representative about the award of, or rejection of, any bid or bids for each subcontract for the Project. In making the recommendation, CMR shall evaluate all applicable alternates referenced in the Contract Documents and shall evaluate each bidder in accordance with the bid criteria contained in the bid package. In recommending the award of any subcontract, the CMR shall not consider any unauthorized substitutions contained in the bid.
- 6) **Pre award Conferences:** CMR, with the assistance of the Owner's Representative and LA/A/E, shall conduct pre-award conferences with the recommended bidders and shall gather documentation for contract execution from such bidders. If a bidder fails to provide the required documentation in a timely manner, CMR shall assist the Owner in considering whether to grant an extension of time for submitting the documentation or terminate negotiations with the recommended bidder.
- 7) **Subcontractor and Material Supplier Review:** CMR shall participate in investigating any subcontractor or material supplier at any tier and recommend approval or disapproval thereof.
- 8) **Subcontracts:** Those portions of the Work that the CMR does not customarily perform with its own personnel shall be performed under subcontracts with the approved bidders (Subcontractors) or by other appropriate agreements with the CMR. The CMR shall prepare all subcontracts on a form developed by the CMR and acceptable to the City, and shall cause the subcontracts to, among other terms, incorporate the provisions of the City's contract with the CMR, to the extent applicable to the work to be performed by each Subcontractor.
- 9) **Notice to Proceed:** CMR shall obtain from the City a Notice to Proceed for the construction phase of the Project, upon obtaining all appropriate permits and satisfying all conditions as may be set forth in the CMR contract.

**CONSTRUCTION PHASE:** Once the City has accepted the GMP, the City will issue a GMP Amendment which will include the Contract for Construction. CMR activities shall include, but are not limited to:

- 1) **Local Employment:** It is the City's goal to maximize the employment of City of Miami Beach and Miami-Dade County residents in the construction of the Project. The CMR shall work with each Subcontractor to create a plan for maximizing local employment, as well as providing periodic



reporting to monitor success. At a minimum, the City shall require monthly progress reports to be submitted to the City Commission documenting success throughout the Project duration.

- 2) **Access:** Subject only to safety requirements, the CMR shall grant, and shall cause all Subcontractors and others performing work on the Project to grant, the City, Owner's Representative, LA/A/E and its consultants, unimpeded access to the work at all times.
- 3) **Project Administration:** CMR shall manage the Project and shall be fully responsible for coordinating all work of each Subcontractor to ensure all work is performed in a timely, efficient and economical manner and in accordance with the Contract Documents. CMR shall provide administrative, management and related services as required to coordinate, supervise and direct the performance of the work by all Subcontractors with each other and with the activities and responsibilities of the City and LA/A/E, to complete the Project in accordance with the Contract Documents. CMR shall maintain a competent, full time staff at the Project at all times that work is in preparation or progress on the Project and shall establish and implement on site organization and authority so that the work on the Project may be accomplished timely and efficiently. CMR shall cause all Subcontractors to perform the work in accordance with the Contract Documents. CMR shall coordinate the work with all authorities having jurisdiction, government entities and utility companies that may be involved in the Project. CMR shall arrange for delivery, storage, protection and security for all materials and equipment until the materials are incorporated as part of the work and final acceptance is received. CMR shall take all steps necessary and appropriate to enforce its agreements with Subcontractors for the benefit of the City. CMR shall provide claims administration services, provided CMR shall have no authority to authorize changes of any kind to the Contract Documents or to modify any deadlines for completion of work specified in the Contract Documents.
- 4) **Contractor Performance:** CMR shall cause each Subcontractor to perform its Work in accordance with the requirements of the Contract Documents and shall make all necessary efforts to protect the Owner against defects and deficiencies in the Work. CMR shall promptly report to the Owner's Representative and LA/A/E all work that does not conform to the requirements of the Contract Documents, make recommendations regarding the acceptance or rejection of that work and advise the City and LA/A/E of CMR's actions or proposed actions with respect thereto.
- 5) **Means and Methods:** The CMR shall be solely responsible for construction means, methods, techniques, sequence and procedures used in the construction of the Project and for the safety of its personnel, property, and its operations for performing in accordance with the CMR's Agreement with the City.
- 6) **Meetings:** CMR shall hold bi-weekly, or as required, progress and coordination meetings with representatives of the City, LA/A/E, and Owner's Representative, to discuss such matters as procedures, progress, problems and scheduling. CMR shall prepare and distribute for discussion at each meeting a Two (2) Week look-ahead schedule. CMR shall prepare and distribute minutes of each meeting promptly and no later than five (5) business days after the meeting.
- 7) **Schedules:** No less often than once each month, CMR shall update and distribute the CPM Master Project Schedule and cost and resource loaded Construction Schedule, both of which must incorporate its activities and those of all Subcontractors, including processing of shop drawings and similar required submittals and delivery of products requiring long lead time procurement and showing current conditions and revisions required by actual experience. CMR shall include in the Construction Schedule the submission of the GMP proposal; components of the work; times of commencement and completion required of each Subcontractor; ordering and delivery of products, including those that must be ordered well in advance of construction; and Project occupancy requirements, showing portions of the Project having occupancy priority. CMR shall use reasonable care and all necessary efforts to cause the progress of all Work to be maintained in accordance with the Construction Schedule.



- 8) **e-Builder:** CMR shall use the City's e-Builder™ system for data warehousing.
- 9) **Direct Purchases:** CMR shall coordinate with the City and Owner's Representative to direct purchase agreed upon materials to realize sales tax savings.
- 10) **Construction Plan:** CMR shall develop and submit to the City, Owner's Representative and LA/A/E the Construction Plan which will include a work breakdown structure based upon the approved Construction Schedule and phasing plan.
- 11) **Presentations:** Participate and assist in the preparation of materials for meetings of the City Commission, relevant sub-committees, and any other groups required.
- 12) **Progress Reports:** No less often than once each month, CMR shall submit to the City, the Owner's Representative and LA/A/E a detailed Progress Report for the City's, Owner's Representative's and LA/A/E review and comment. The format for the Progress Report must be approved and accepted by the City, the Owner's Representative and LA/A/E, and will establish the format to be used for each subsequent monthly Progress Report. The CMR shall index, bind and tabulate the Progress Report in a manner acceptable to the City. The Progress Reports shall include photos documenting the progress of the work. The photos will be 8" x 10" in size, with the date and location noted on the back of each photo. A back-up flash drive or CD of the photos is to accompany the photographs. The Progress Reports and Project Photos are to be made an attachment to the Monthly Application for Payment.
- 13) **Daily Log:** CMR shall keep a daily log containing a record of weather, all Subcontractor work on the site, number of workers delineated by Subcontractor and trade, work accomplished, problems encountered, material and equipment deliveries made to and received at the Project site and other similar relevant data as the City may require, and shall submit a copy of the log to the Owner's Representative and LA/A/E once each week. The CMR shall also require all Subcontractors to provide independent daily logs of activity.
- 14) **Accounting:** CMR shall maintain cost accounting records on work performed by Subcontractors under unit costs or actual costs for labor and materials, or other appropriate basis, and afford the City unrestricted access thereto.
- 15) **Applications for Payment:** CMR shall develop and implement procedures acceptable to, and as directed by, the Owner and/or Owner's Representative and consistent with the procedures set forth in the CMR Contract, for reviewing and processing Subcontractors' Applications for Payment, which shall protect the Owner against payment ahead of progress and shall require LA/A/E and City's advance written approval as a condition to each payment to a Subcontractor. CMR shall prepare a schedule of values associated with the bid packages and all work on the Project and shall submit the schedule of values for approval by LA/A/E and the Owner's Representative. All payment requests must be in accordance with the schedule of values approved.
- 16) **Prevailing Wage:** CMR shall monitor and report on prevailing wage requirements for the Project.
- 17) **Notices:** CMR shall file all notices of commencement and all other filings required to be made for the Project.
- 18) **Permits:** CMR shall obtain building permits and special permits for permanent improvements, except for permits required to be obtained directly by Subcontractors or the City. CMR shall coordinate the permitting process and verify that the general building permit and all trade permits have been obtained. In conjunction with the City, Owner's Representative and LA/A/E, CMR shall develop a matrix showing required permits, the party responsible to obtain each permit and the status of each such permit. CMR shall assist the City and LA/A/E in connection with the City's responsibility for filing documents required for the approvals of government entities having jurisdiction over the Project.
- 19) **Quality Assurance/ Quality Control:** CMR shall develop and establish, for the City's benefit, review and approval, a Quality Assurance/Quality Control Plan (QA/QC Plan) in order that the standards of

construction called for are met. The QA/QC Plan shall address the processes, procedures and responsibilities for the identification, tracking and resolution of all non-conforming work. CMR shall develop a checking and testing procedure that will ensure that all systems are adequately tested and balanced before their acceptance. CMR shall coordinate and monitor all testing provided by others as required by all Contract Documents. CMR shall keep an accurate record of all tests, inspections conducted, findings and test reports.

- 20) **Field Questions:** CMR shall develop, in conjunction with the City and LA/A/E, procedures acceptable to the City, the Owner's Representative and LA/A/E for implementing, documenting, reviewing and processing field questions and responses, field variance authorizations and directives, minor changes and change orders due to scope and modifications. CMR shall cooperate with the City, Owner's Representative and LA/A/E to develop systems and procedures to be used by LA/A/E, CMR, the City, the Owner's Representative and the Subcontractors to facilitate quick and accurate communications and to provide for an up to date submittal log accessible to the Project participants. CMR shall recommend necessary or desirable changes to LA/A/E, Owner's Representative and the City, review requests for changes submitted by Subcontractors, negotiate Subcontractor's proposals, submit recommendations to LA/A/E, the City and the Owner's Representative, and if they are accepted by the City, then prepare Change Orders for execution by the appropriate parties.
- 21) **Submittals:** CMR shall prepare for review and approval a comprehensive Submittal Schedule indicating all anticipated submittals and anticipated timing of submission. The CMR shall receive from each Subcontractor such shop drawings, product data, samples, as-built drawings and other submittals as set forth in a submittal schedule agreed to by the parties, and shall thoroughly review and approve same for conformance with the Contract Documents, and/or take other appropriate action and then submit to LA/A/E. CMR shall stamp or take such other appropriate action with respect to all shop drawings, product data, samples and other submittals to verify the review, approval for conformance with the Contract Documents or other action thereon, and in the case of shop drawings, shall also review and coordinate the shop drawing to indicate field conditions, proposed Subcontractor deviations from the Contract Documents, and other requirements that affect design intent. CMR shall transmit to LA/A/E all submittals recommended for approval in accordance with the Contract Documents. CMR's stamp shall constitute its verification that, to the best of the CMR's knowledge and belief based on its review, the submitted item conforms to the Contract Documents and is coordinated with other related work. In collaboration with LA/A/E and the Owner's Representative, CMR shall establish and implement procedures for expediting the processing and approval of shop drawings, product data, samples and other submittals.
- 22) **Record Documents:** CMR shall maintain at the Project site (or such other place as approved by the Owner), on a current basis: A record copy of all contracts (including this agreement and all Subcontracts), Construction Documents, addenda, change orders and other modifications, in good order and marked to record all changes made during construction; shop drawings; product data; samples; as-built drawings; the most recent Master Project Schedule and Construction Schedule; applicable handbooks; maintenance and operating manuals and instructions; and other related documents that arise out of the contracts or the work. CMR shall maintain records, in duplicate, of principal building layout lines, elevations of the bottom of footings, floor levels and key site elevations. CMR shall make all records available to the City, Owner's Representative and LA/A/E. Upon final completion (or earlier if practical), CMR shall deliver to the City two reproducible sets of record drawings showing the "as built" condition of the Project. All Project records, including payment and accounting records, shall be made available for inspection or audit by City and/or its representatives.
- 23) **Safety:** CMR shall recommend the content of, implement and continually monitor a safety program for the Project. CMR shall review the safety programs developed by each of the Subcontractors as required by their Contract Documents to promote compliance and coordination with the overall safety

program for the Project. CMR shall conduct regular safety meetings pursuant to a schedule approved by the Owner. CMR shall cooperate on tours of the Project site to enhance public relations and shall do so in a safe fashion and in compliance with all applicable laws.

- 24) **Survey:** The CMR shall notify the City immediately upon becoming aware of any inaccuracies in any surveys describing the physical characteristics, legal limitations and utility locations for the Project site.
- 25) **Interpretations:** CMR shall consult with the Owner's Representative and LA/A/E if any Subcontractor requests interpretations of the meaning and intent of the Construction Documents and shall assist in the resolution of questions that may arise. LA/A/E decisions as to the design effect intended by the Contract Documents will be final and not subject to any further proceedings, if made in good faith. The Contract Documents shall be interpreted so as to eliminate inconsistencies or conflicts, provided that in the event of a conflict, requirements for greater quantity and/or better quality shall govern.
- 26) **Insurance:** CMR shall maintain a Contractor Controlled Insurance Program for the Project and, to the extent applicable, receive certificates of insurance for other required insurance coverage from Subcontractors, review such insurance certificates for conformance with Contract Documents, advise the City of expiration dates and forward them to the Owner with a copy to LA/A/E. CMR shall monitor compliance of each Subcontractor with the Owner's requirements for insurance and bonding as set forth in the Contracts.
- 27) **Inspections:** CMR shall assist LA/A/E in conducting inspections and shall coordinate the correction and completion of all work, including non-conforming or defective work. CMR shall prepare for the Owner's Representative and LA/A/E a summary of the status of the work of each Subcontractor, listing changes in any previously issued certificates of substantial completion of the work and recommending the times within which Subcontractors shall complete uncompleted items on their certificates of substantial completion.
- 28) **Substantial Completion:** CMR shall develop in conjunction with the City, Owner's Representative and LA/A/E a schedule setting forth anticipated dates for inspections of the work or portions thereof (as the case may be) by the City, Owner's Representative and/or LA/A/E in order to determine substantial completion and final completion of the work or designated portions thereof. It is anticipated that LA/A/E shall make an initial visit and one re-inspection for each area of the Work designated on the schedule developed by LA/A/E, CMR and the City. CMR, LA/A/E and the Owner's Representative shall meet with local building inspectors to perform a walkthrough of the Project in an effort to familiarize the local building officials with the Project in general and areas of early completion and to anticipate any issues relating to obtaining occupancy permits.

**CLOSEOUT PHASE:** The CMR will coordinate project closeout, start-up, and transition to operation, per the contract for Construction. Activities include, but are not limited to:

- 1) **Equipment Tests and Systems Start-up:** CMR shall be responsible for coordinating various tests for quality control on the Project; verifying that equipment tests and systems start-up are conducted in the presence of appropriate personnel; and maintain adequate records thereof.
- 2) **Punch List:** When CMR considers a Subcontractor's work or a designated portion thereof to be substantially complete, CMR shall assist LA/A/E in compiling a coordinated punch list of incomplete or unsatisfactory items and a schedule for their completion.
- 3) **Final Inspections:** Following LA/A/E issuance of a Certificate of Substantial Completion of the Project or designated portion thereof, CMR shall evaluate the completion of the work of the Subcontractors and make recommendations to the Owner's Representative and LA/A/E when work is ready for final inspection. CMR shall assist LA/A/E and the Owner's Representative in conducting

final inspections. CMR shall supervise and coordinate the issuance of all required certificates of occupancy.

- 4) **Turn Over:** With LA/A/E, Owner's Representative and the City's building operator, CMR shall coordinate, schedule and observe the checkout of utilities, operational systems and equipment for readiness and shall assist in their initial start-up, personnel training and testing. CMR shall secure from the entities required to provide such documents and transmit to the Owner required warranties, guarantees, affidavits, releases, bonds, waivers and other documentation required by the Contracts, in duplicate, bound and indexed by CMR. CMR shall collect and deliver to the Owner all keys, manuals, record drawings and operating and maintenance books. CMR will coordinate with the LA/A/E to provide a complete project record including project manual and CADD drawings to show all construction changes, additions, and deletions compared to the Construction Document (CADD disks will be provided to the CMR by the LA/A/E).
- 5) **Warranty:** If any defect appears in the work of any Subcontractor within the applicable warranty period for that Subcontractor, the CMR shall inspect the affected portions of the Project to determine the scope of the defect and to identify the responsible Subcontractor or Subcontractors. CMR shall take such action as may be required to enforce that Subcontractor's warranty obligations. CMR shall perform and/or coordinate all warranty work to ensure that all warranty obligations are fulfilled in a timely manner. CMR is responsible to the City for Warranties and Guaranties.
- 6) **10-Month Inspection:** CMR shall perform a Warranty Inspection ten (10) months following completion of the Project with the Owner's Representative, LA/A/E, and City. CMR will coordinate the Occupancy Evaluation and Warranty Inspection.
- 7) **Time is of the Essence:** Time is of the essence in the performance of the CMR's contract. CMR shall be responsible for delivering the Project within the Contract Time, and for ensuring its Subcontractors meet all milestone dates and the dates for substantial completion and final completion of the Project.

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## APPENDIX D

# MIAMI BEACH

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## Insurance Requirements

TO BE RELEASED VIA ADDENDUM

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2019-370-ND

CONSTRUCTION MANAGER AT RISK  
(CMR) FOR THE CONSTRUCTION OF A  
NEW FIRE STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

## APPENDIX E

# MIAMI BEACH

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## Prevailing Wage and Local Workforce Participation Program

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2019-370-ND  
CONSTRUCTION MANAGER AT RISK  
(CMR) FOR THE CONSTRUCTION OF A  
NEW FIRE STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

The Requirements of the



## **Prevailing Wage and Local Workforce Participation Programs**

shall apply to the award of this project.

The purpose of this appendix is to summarize, for clarity, the requirements of the City's Prevailing Wage and Local Workforce Program Requirements. In the event of any omissions or conflicts, the requirements of the City Code, with respect to these programs, shall prevail.

### **I. MINIMUM WAGES AND BENEFITS**

**1. Employee Compensation.** The rate of wages and fringe benefits, or cash equivalent, for all laborers, mechanics and apprentices employed by the contractor or subcontractor on the work covered by the contract, shall be not less than the prevailing rate of wages and fringe benefit payments or cash equivalence for similar skills or classifications of work as established by the Federal Register last published by the United States Department of Labor prior to the date of issuance of this solicitation. (reference: Sec 31-27).

**2. Notice Requirement.** On the date on which any laborer or mechanic commences work on a construction contract to which this article applies, the contractor shall be required to post a notice in a prominent place at the work site stating the requirements of this article. (reference: Sec 31-29).

**3. Certified Payrolls.** With each payment application, Contractor shall submit a copy of all payrolls, including (at a minimum) the name and zip code for the covered employee, to the City accompanied by a signed "Statement of Compliance" indicating that the payrolls are correct and complete and that each laborer or mechanic has been paid not less than the proper prevailing wage rate for the work performed. Beginning, January 30, 2018, all payroll submittals shall be completed electronically via the City's electronic compliance portal, LCP Tracker. No payment application shall be deemed accepted until such time as the Procurement Department has confirmed that a certified payroll for the applicable payment application has been accurately submitted in LCP Tracker.

a. LCP Tracker Training. The Procurement Department offers ongoing training in LCP Tracker to all contractors. To schedule a training session, contact Alian Gonzalez at AlianGonzalez@MiamiBeachFL.gov or at 305-673-7490.

## II. LOCAL WORKFORCE PARTICIPATION GOALS

1. **Responsible Contractor Affidavit.** As a condition of being responsive to the requirements of the solicitation and eligible to be considered for award, the bidder shall submit a Responsible Contractor Affidavit. The Responsible Contractor Affidavit (RCA) is comprised of two (2) forms – RCA-Part A and RCA-Part B. Both forms are required to be submitted with the bid or within 48 business hours of being notified by the Procurement Contracting Officer for the solicitation. Failure to submit the RCA shall result in the bid or proposal being disqualified and deemed non-responsive.

a. **Part A – Commitment to Promote Local Workforce Participation.** The contractor, and each subcontractor, shall submit RCA-Part A affirming that it will make its best reasonable efforts to promote employment opportunities for Miami-Dade County residents by seeking to achieve a project goal of having thirty percent (30%) of all construction labor hours performed by Miami-Dade County residents. The contractor shall also affirm that it will make its best reasonable efforts to promote employment opportunities for Miami Beach residents. To download RCA-Part A affidavit, visit [miamibeachfl.gov/procurement/local workforce](http://miamibeachfl.gov/procurement/local%20workforce).

b. **Part B – Position / Employee Data.** The contractor, and each sub-contractor shall submit RCA-Part B with the following sections completed:

- Section 1 – Indicate the number of positions required to complete the contract work, and the minimum qualification(s) for each position.
- Section 2 – For the positions indicated in Section 1, specify the name, address, and position of each current employee of the contractor or subcontractor.
- Section 3 - For the positions indicated in Section 1, not indicated in Section 2, each contractor or subcontractor shall specify the number of positions, and the minimum qualification(s) for each position, that the contractor or subcontractor shall seek to hire to supplement the current employees listed in Section 2.

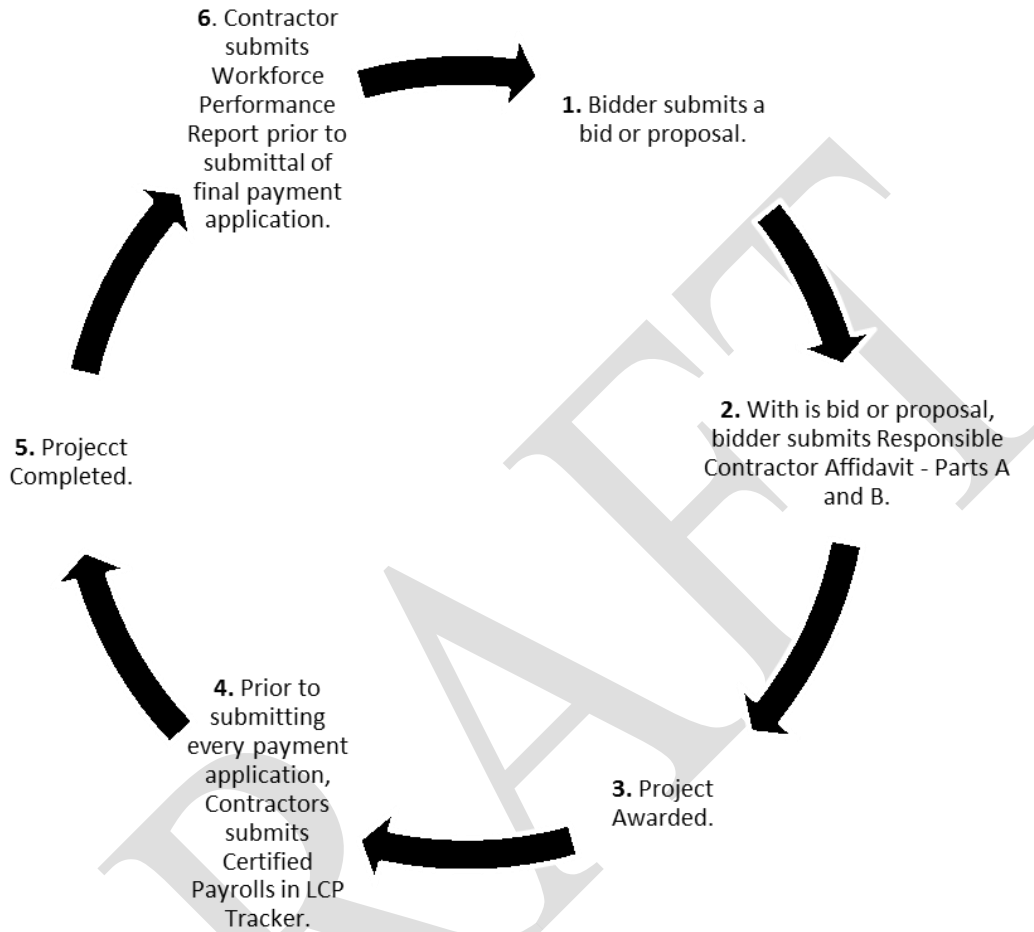
To download RCA-Part B form, visit [miamibeachfl.gov/procurement/local workforce](http://miamibeachfl.gov/procurement/local%20workforce).

**3. Workforce Performance Report.** Before its final application for payment, the contractor shall submit its final Certified Payroll in LCP Tracker, which shall be deemed its final Workforce Performance Report. If the project goal of thirty percent (30%) of all construction labor hours to be performed by Miami-Dade County residents is not met, the Contractor shall submit supporting documentation verifying reasonable efforts to promote employment opportunities for Miami Beach and Miami-Dade County residents. No final payment application may be approved without this information.



### III. PROCESS FLOW

The following graphic outlining the major steps of the Prevailing Wage and Local Workforce Participation programs is provided illustrative purposes only.



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**LOCAL WORKFORCE PARTICIPATION PROGRAM**  
**Responsible Contractor Affidavit Form**  
**Part A – Commitment to Promote Local Workforce Participation**

In accordance with Article III, Section 31-40 of the Miami Beach Code, all contractors and subcontractors of any tier performing on a city contract valued in excess of \$1,000,000 for (i) the construction, demolition, alteration and/or repair of city buildings or city public works projects, or (ii) a contract valued in excess of \$1,000,000 which provides for privately-funded construction, demolition, alteration and/or repair of buildings or improvements located on city-owned land, and which are subject to Section 31-40 of the Miami Beach Code shall comply with the requirements of the Local Workforce Participation Program.

The undersigned Contractor affirms that, should it be awarded the contract pursuant to this solicitation, it shall comply with the following:

- i. The contractor will make its best reasonable efforts to promote employment opportunities for local Miami-Dade County residents and seek to achieve a project goal of having thirty percent (30%) of all construction labor hours performed by Miami-Dade County residents.
- ii. The contractor will also make its best reasonable efforts to promote employment opportunities for Miami Beach residents. To verify workers' residency, contractor(s) shall provide the residence address of each worker.

\_\_\_\_\_  
Print Name of Affiant

\_\_\_\_\_  
Print Title of Affiant

\_\_\_\_\_  
Signature of Affiant

\_\_\_\_\_  
Name of Firm

\_\_\_\_\_  
Date

\_\_\_\_\_  
Address of Firm

\_\_\_\_\_  
State

\_\_\_\_\_  
Zip Code

**Notary Public Information**

Notary Public – State of \_\_\_\_\_ County of \_\_\_\_\_

Subscribed and sworn to (or affirmed) before me this \_\_\_\_\_ day of, \_\_\_\_\_ 20\_\_\_\_.

by \_\_\_\_\_ He or she is personally known to me ☐ or has produced identification ☐

Type of identification produced \_\_\_\_\_

\_\_\_\_\_  
Signature of Notary Public

\_\_\_\_\_  
Serial Number

\_\_\_\_\_  
Print or Stamp of Notary Public

\_\_\_\_\_  
Expiration Date

\_\_\_\_\_  
Notary Public Seal

# LOCAL WORKFORCE PARTICIPATION PROGRAM

## Responsible Contractor Affidavit Form

### Part B – Commitment to Promote Local Workforce Participation

SECTION 1 – REQUIRED POSITIONS. Specify the total number of positions that will be used by the Contractor (and by all subcontractors) to perform all of the construction trades and labor work of the contract, broken down by trade and labor category, minimum qualifications for each category, and the number of persons to be utilized in each category.

Name of Contractor/Subcontractor: <span style="border: 1px solid black; display: inline-block; width: 480px; height: 25px; vertical-align: middle;"></span>				
A Trade / Category <sup>1</sup>	B Minimum Qualification(s)	C No. of Positions Required for the Work	D No. of Positions Currently Staffed	E No. of Positions to be Hired
<b>Total:</b>				

SECTION 2 – CURRENT EMPLOYEES. For those positions currently staffed by the contractor or subcontractor (Column D), identify each individual by name, address and trade category of all persons proposed to perform work under the contract currently on the contractor's or subcontractor's payroll who reside in Miami Beach and Miami-Dade County.

Employee Name	Address	Trade/Category Performing

*I certify that the representations contained in this Construction Workforce Plan are to the best of my knowledge true and accurate.*

Signature of Affiant	Print Name	Print Title	Date

## APPENDIX F

# MIAMI BEACH

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## Resiliency Standards

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2019-370-ND  
CONSTRUCTION MANAGER AT RISK (CMR)  
FOR THE CONSTRUCTION OF A NEW FIRE  
STATION NUMBER 1 FACILITY

PROCUREMENT DEPARTMENT  
1755 Meridian Avenue, 3<sup>rd</sup> Floor  
Miami Beach, Florida 33139

The City of Miami Beach requires all new construction over 7,000 square feet or ground floor additions to existing structures that encompass over 10,000 square feet of additional floor area to be LEED Gold Certified or Living Building Challenge certification.

The City's goal is to design, build, and operate a new generation of efficient, environmentally responsible, healthy and resilient buildings, as well as to reduce the City's greenhouse gas emissions. The practice of green building can have a significant impact on reducing energy, water, natural resource consumption, GHG emissions and improve our citizens' and visitors' well-being through improved indoor air quality and comfort.

A resilient building should incorporate the following elements:

- Increase energy efficiency in buildings and reduce greenhouse gas production and emissions;
- Encourage water and resource conservation;
- Reduce waste generated by construction projects;
- Reduce long-term building operating and maintenance costs;
- Improve indoor air quality and occupant health;
- Maximize the use of green and blue infrastructure to treat, retain, and manage stormwater;
- Utilize native vegetation and trees to maximize natural infrastructure throughout the site;
- Consider the stresses of climate change, including but not limited to extreme heat and frequency and severity of storms when designing for function and form;
- Utilize the South Florida Climate Change Compacts Unified Sea Level Rise Projection when considering elevations of the site;
- Utilize public art and placemaking opportunities to enhance the resiliency of the site;
- Placemaking should incorporate business and marketing opportunities; community aesthetics, cultural identity, and cohesion; and serve to brand the City of Miami Beach as a resilient City;
- Encourage sound urban planning principles; and
- Per the newly adopted North Beach Town Center-Central Core regulations, all projects must be designed with a five-foot freeboard to help mitigate against future sea level rise and storm surges.

Resiliency design principles should be incorporated into the design and construction of the Project. These include:

- Robust design is well-conceived, constructed and managed and includes making provision to ensure failure is predictable, safe, and not disproportionate to the cause. For example, protective infrastructure that is robust will not fail catastrophically when design thresholds are exceeded.
- Redundancy: refers to spare capacity purposively created to accommodate disruption due to extreme pressures, surges in demand or an external event. It includes diversity where there are multiple ways to achieve a given need.
- Flexibility: refers to the willingness and ability to adopt alternative strategies in response to changing circumstances or sudden crises. Systems can be made more flexible through introducing new technologies or knowledge, including recognizing traditional practices.
- Integrated: processes bring together systems and institutions and can also catalyze additional benefits as resources are shared and actors are enabled to work together to achieve greater ends.

The successful proposer will be familiar with the work of the Southeast Florida Regional Climate Compact <http://www.southeastfloridacclimatecompact.org/> and the 100 Resilient Cities (100 RC) Greater Miami and the Beach

partnership to develop a Resilience Strategy for the greater Miami community <http://resilient305.com/>. 100RC defines urban resilience as “the capacity of individuals, communities, institutions, businesses, and systems within a city to survive, adapt, and grow no matter what kinds of chronic stresses and acute shocks they experience.”

Building urban resilience requires looking at a city holistically: understanding the systems that make up the city and the interdependencies and risks they may face. By strengthening the underlying fabric of a city and better understanding the potential shocks and stresses it may face, a city can improve its development trajectory and the well-being of its citizens.

Chronic stresses are slow moving disasters that weaken the fabric of a city. They include, like overtaxed or inefficient public transportation system. On the other hand, acute shocks are sudden, sharp events that threaten a city, like floods or terrorist attacks for example.

Resilient design is therefore the intentional design of buildings, landscapes, communities, and regions in order to respond to natural and manmade disasters and disturbances—as well as long-term changes resulting from climate change—including sea level rise, increased frequency of heat waves, and drought.

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# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: REFERRAL TO THE NEIGHBORHOOD/COMMUNITY AFFAIRS  
COMMITTEE - DISCUSS BETTER BUS PROJECT.

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### **RECOMMENDATION**

The Administration recommends that the Mayor and City Commission refer this item.

### **BACKGROUND/HISTORY**

The Better Bus Project is an advocacy-led and community-driven bus system redesign, led by Miami-Dade Department of Transportation and Public Works and Transit Alliance Miami. Transit Alliance is a local, non-profit organization advocating for walkable streets, bikeable neighborhoods, and better public transit in Miami-Dade County. Its campaigns combine data-driven research, community engagement, and policy advocacy intended to get Miami-Dade moving safer, faster, and happier.

The Better Bus Project is an intensive two-year community-driven project. A goal of the redesign is to position the system for ridership growth by creating more effective service while remaining budget neutral. The overall network is somewhat aligned to the street grid, but stands to benefit from several key systemwide improvements:

- Increase in high-frequency services
- Create more viable connections
- Serve new high population/employment centers
- Resolve low productivity and “rollercoaster” routes
- Integrate key municipal circulators

Miami-Dade Transit currently operates ten bus routes that serve the City of Miami Beach. Some of these routes, such as the 119 (S) and the 120 (Beach Express), are among the routes with the highest ridership in the County; however, there has been a steady decline in ridership over the past several years. While the Better Bus Project is focusing on the County bus network, it also looks at improvements to trolley services in the cities of Miami, Miami Beach, and Coral Gables, which account for 70% of trolley ridership in the county.



The Better Bus Project effort began in June 2019 and is scheduled for completion in February 2020. The plan which will be voted on by the Board of County Commissioners between December 2019 and February 2020.

Earlier this month, two network concepts were released by Transit Alliance (Coverage Concept and Ridership Concept). These concepts are not proposals, rather different ways of thinking how the bus network could be designed, depending on goals that are found to be most important. The Coverage Concept changes the network to maximize job access, widen stop spacing, and redesign trolley services but ensures that everyone who is within a quarter of a mile of transit today is still near a stop. The Ridership Concept changes proposes significant changes to the existing network by shifting service away from low density areas and increasing frequency in the densest and busiest places in the County.

Please refer to Attachment A for Transit Alliance's Summary of the Better Bus Project Network Concepts and impacts to Miami Beach. Attachment B depicts maps of the Existing Network, Coverage Concept, and Ridership Concept.

## **ANALYSIS**

As it relates to the City's trolley service, both the Coverage Concept and the Ridership Concept have been designed to keep the existing service hours (Monday to Saturday from 6AM to midnight and from 8AM to midnight on Sunday) and for the changes to be budget neutral to the City. The Better Bus Project's proposed changes to the City's trolley service are as follows:

### **South Beach Trolley**

Under both concepts:

- Eliminate "Via 11 Street Loop" and reassign vehicles to Loops A and B to achieve a higher service frequency of 12 minutes under the Coverage Concept and 10 minutes under the Ridership Concept.
- Eliminate service to Belle Isle and Collins Park for all three loops and terminate service at Sunset Harbour Publix.

Both concepts suggest that Belle Isle would be served by an enhanced County Route 101 which would operate an all-day service across the Venetian Causeway from Omni Terminal to the existing Lincoln Road stop located between Collins Avenue and Washington Avenue and with a connection to the Sunset Harbour Publix. Route 101 service hours would be similar to our trolley service, and service frequency would be 30 minutes under the Coverage Concept and 20 minutes under the Ridership Concept. Route 101 would require a fare.

Both concepts suggest that the Collins Park neighborhood would be served by the Collins Express Trolley operating along Collins Avenue at a higher service frequency.

### **Middle Beach Loop**

Coverage Concept

- Eliminate the segment west of Washington Avenue (17 Street, Meridian Avenue, Dade Boulevard, 21 Street).
- Operate from Mount Sinai Medical Center to Washington Avenue/17 Street along 41 Street, Indian Creek Drive, and Collins Avenue.
- Affected trips could be conducted by connecting to more frequent routes, such as South Beach Trolley (every 12 minutes) and several County bus routes (Route 20, Route

101, and Route 115).

- Service frequency would be 20 minutes.

#### Ridership Concept

- Eliminate the Middle Beach Loop entirely and reassign vehicles to Collins Express to improve service frequency along that route.
- Service from Mount Sinai Medical Center to City Center (and vice-versa) would be replaced by proposed County Route 20 (which would require a fare) with 20 minute service frequency, as compared to 15 minutes currently.

#### Collins Express

##### Coverage Concept

- No change to route.
- Service frequency will increase to 15 minutes due to reassigning vehicles from the Middle Beach Loop.

##### Ridership Concept

- No change to route.
- Service frequency will increase to 10 minutes due to reassigning vehicles from the Middle Beach Loop.

#### North Beach Loop

In both concepts, the North Beach Loop remains unchanged with 15-minute service.

In addition to the suggested trolley modifications described above, the Better Bus Project is proposing to eliminate Route 150/Airport Express, which currently provides direct service from Miami International Airport to Miami Beach, due to low ridership and low productivity. Route 150 would be replaced by a new local (i.e. non-express) route that would require multiple stops and may require transfers to travel from the airport to the beach.

#### Key Issues

- Trolleys and buses serve different purposes.

Both the Coverage and Ridership Concepts assume that the City of Miami and Miami Beach would change their trolley networks to maximize job access overall. The trade-off is that trolley routes are the result of a community-driven process and are controlled by cities. Service is free and different vehicles are used. To achieve the intended goal of the Better Bus Project means changing municipal trolley routes and the County bus network concurrently to create the intended synergies in the transit network.

- Fares

Given that city trolleys are free to ride and County buses require a \$2.25 fare, if some of the changes to the City's trolley routes are implemented as suggested in the Better Bus Project, some Miami Beach residents who are currently riding the trolley for free will need to pay a fare to ride the County bus.

- Transfers

Eliminating segments of the City's existing trolley routes or eliminating the Middle Beach Loop entirely as proposed in the Better Bus Project will require that some residents transfer from trolley to bus or walk a greater distance to access the bus.

#### **FINANCIAL INFORMATION**

No fiscal impact.

#### **CONCLUSION**

While the Better Bus project intends to maximize ridership potential of the County's bus system, each of the two concepts developed by Transit Alliance, if implemented, will have impacts on the City's current trolley service, thus, the concepts need to be further reviewed and discussed.

**Applicable Area**

Citywide

**Is this a Resident Right to Know item?**

No

**Does this item utilize G.O. Bond Funds?**

No

**Strategic Connection**

Mobility - Increase multi-modal mobility citywide and connectivity regionally.

**Legislative Tracking**

Transportation and Mobility

**ATTACHMENTS:**

**Description**

- ☐ Attachment A
- ☐ Attachment B



## **Subject**

Summary of Better Bus Project Network Concepts for Miami Beach

## **Better Bus Project**

A bus system redesign is a collaborative planning effort to decide where today's bus service should go (and how frequently), starting from a clean slate. The biggest outcome of the project will be a new bus network that's more useful for more people – concentrating frequent service, building better connections, and creating a stronger network.

The Better Bus Project is being led by Transit Alliance Miami in partnership with Miami-Dade County. It is the first advocacy-led and community-driven bus system redesign in the country. The project includes the County bus system and trolley systems in the City of Miami, Miami Beach and Coral Gables.

The City of Miami Beach is a funder and supporter of the project, as adopted by the City Commission in Resolution 2019-30756.

## **Context**

The County bus system has lost over 25 million boardings in the past five years, one of the steepest declines in ridership in the country. The growth in municipal trolley ridership only accounts for 15% of the decline<sup>1</sup>. When considering transit ridership, one must consider the entire system as a whole. The system is still experiencing a net loss of riders despite gains in some municipal systems.

The County currently only operates five frequent bus routes, defined as a bus arriving every 15 minutes throughout the day. Several routes are extremely circuitous, while both County and Municipal services duplicate each other.

The project is cost-neutral, and assumes the same operating budget for both systems.

More information about our existing network can be found in the Choices Report at:  
[www.betterbus.miami/choices](http://www.betterbus.miami/choices)

There is also a robust community engagement process for the project, that can be found at:  
[www.betterbus.miami/connect](http://www.betterbus.miami/connect)

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<sup>1</sup> Better Bus Project Choices Report, p. 5

## Concepts

The project has released two network concepts. These concepts aren't proposals. They are different ways of thinking about how we could design our new bus network, depending on the goals that we deem most important. These concepts were designed in collaboration with City staff.

If our goal was to increase ridership, we would provide extremely useful service (every 15 minutes or less) in the places where we have the most jobs and most people, and less service everywhere else.

If our goal was to spread out our service across the region, regardless of the ridership outcome, we would be seeking coverage. We would have less frequent routes, but our service would be spread further across the County.

The two network concepts alongside the existing network demonstrate these goals and a few other key choices as the County its residents, businesses, and leaders decide how they want to design the bus system. The key questions are

- How Much Change? Both the Coverage and Ridership Concepts would change the network significantly to increase the freedom and access people have by transit. The trade-off is that many people are used to the service as it is, and will complain if we change anything.
- Whether and how to change trolley services? Both the Coverage and Ridership Concepts assume that the City of Miami and Miami Beach would change their trolley networks to maximize job access overall. The trade-off is that Trolley routes are the result of a community-driven process and are controlled by cities, and they have different fares and vehicles. This means changing both trolleys and the county network requires more coordinating and effort on the part of everyone.
- How far apart should bus stops be? Both the Coverage and Ridership Concepts assume that bus stops should be about every 1,000 to 1,300 feet apart on most high ridership routes. This allows riders to get where they are going faster. The downside is that Some people have physical limitations on walking and some places are unpleasant to walk in, especially in summer.
- Ridership or Coverage? The Coverage Concept changes the network to maximize job access, widen stop spacing, and redesign trolley services but ensures that everyone who is within ¼ of transit today is still near a stop. The Ridership Concept changes the network even more, but shifting service away from low density areas and increasing frequency in the denest and busiest places in the county.

The Existing Network spends about 70% of its resources on Ridership goals and about 30% on Coverage goals and duplication. The Coverage Concept spends about 80% of its resource on Ridership Goals and about 20% on coverage goals, as most of the duplication has been removed. The Ridership Concept spends about 90% of its resources on Ridership goals and the remaining 10% on Coverage goals. The engagement process is centered around answering the key questions above and finding out where, in

the spectrum these concepts represent, the community would like their future bus system to be ahead of designing the final network plan later this year.

In the attached network maps, routes are color-coded by frequency (see the legend in the top left), with red lines being the most frequent (a bus arriving every 15 minutes throughout the day).

Both concepts include recommendations for the Miami Beach trolley system. These recommendations are not only designed such that the system works better with County services (and vice-versa), but also optimize the trolley system itself.

### **Taking a Position**

By Miami Beach taking a position on the network concepts, it aids County Commissioners in taking their position on the two concepts ahead of designing a final network plan.

### **Outcomes**

As elected officials, it is far more important to focus on the outcomes of the redesigned network rather than every new twist and turn in the redesigned routes. We have measured very specific outcomes to help guide your decision, and have included some below.

We use job access as a proxy to measure a person's access to services and opportunities. Even if someone isn't traveling to a job on transit, they are generally traveling to somewhere that has jobs (for example, the grocery store, which has employees, and therefore jobs).

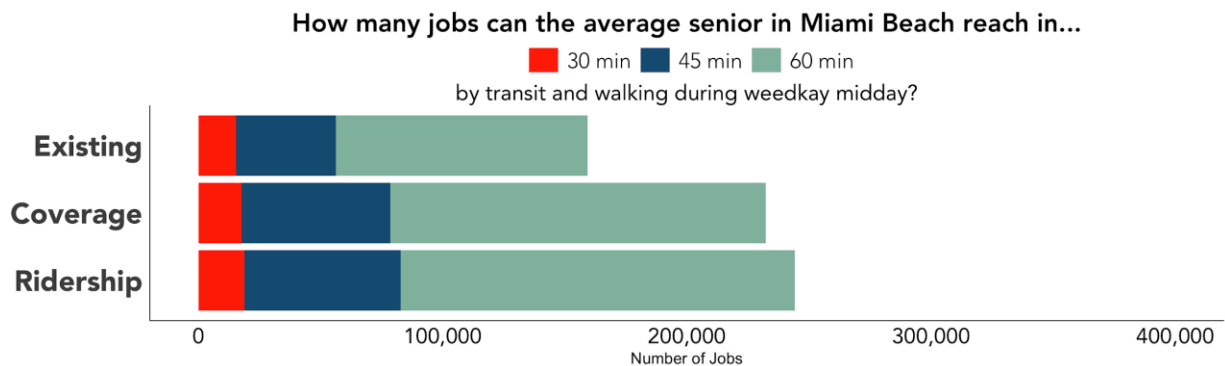
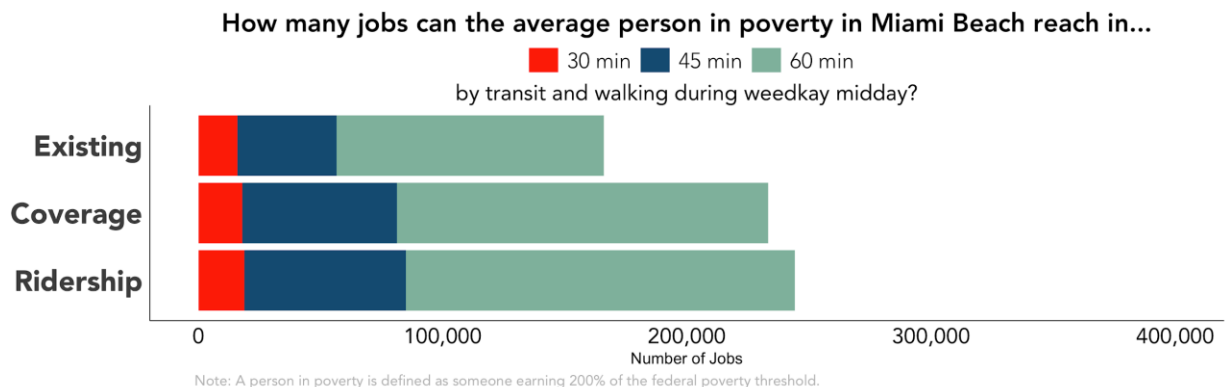
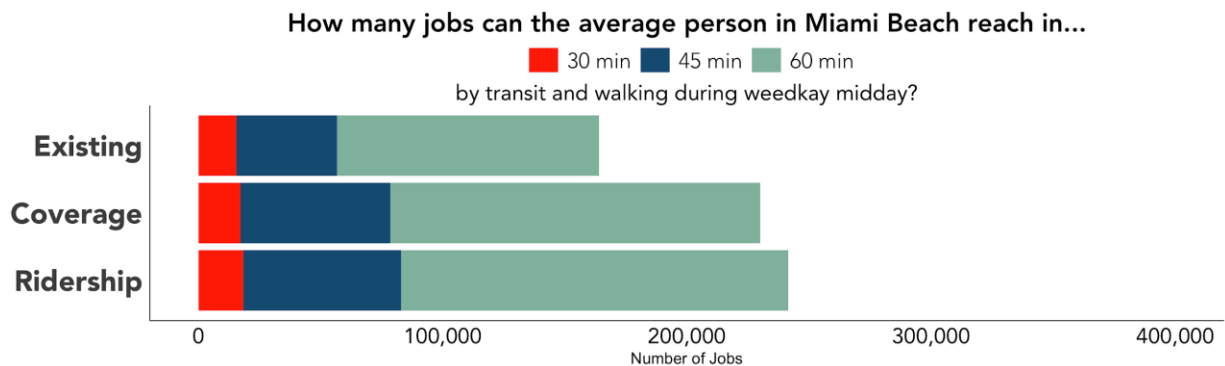
The outcomes for the average resident in Miami-Dade County are:

- The Coverage Concept:
  - Increases by 33% the number of jobs reachable by transit in 45 minutes for the average resident.
  - Increases the number of jobs that the average person in poverty could reach in an hour by 32,000, a 28% increase.
  - Increases the percent of residents near high frequency service from 10% to 18%
  - Maintains the overall number of people near any transit service at the current level of about 60%.
- The Ridership Concept:
  - Increases by 51% the number of jobs reachable by transit in 45 minutes for the average resident.
  - Increases the number of jobs that the average person in poverty could reach in an hour by 50,000, a 44% increase.
  - Increases the percent of residents near high frequency service from 10% to 28%



- Reduces the percent of people near any transit service from 60% to 48%.

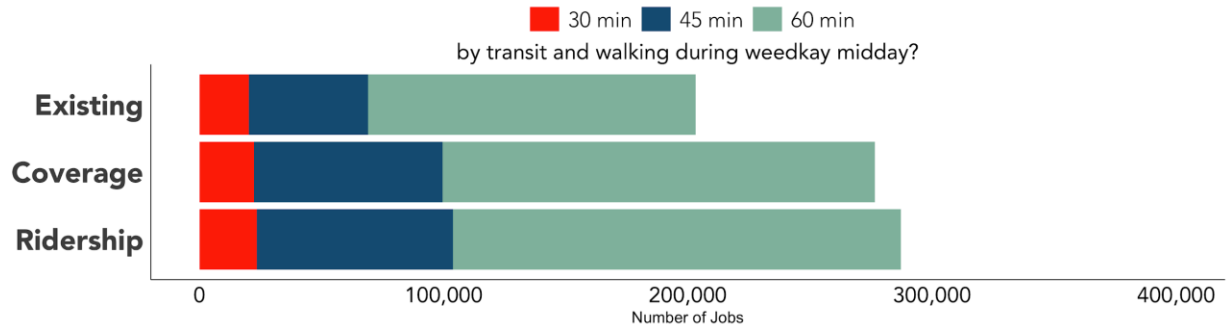
Meanwhile, the charts below shows how job access outcome changes between the concepts for the average resident in Miami Beach – though these charts also portray how much more accessible the jobs in Miami Beach are accessible to the wider region.



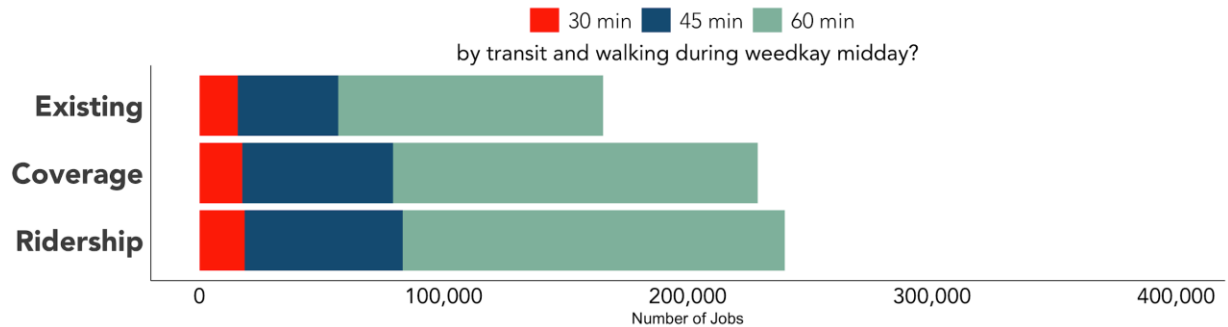




## How many jobs can the average person without a vehicle in Miami Beach reach in...



## How many jobs can the average person of color in Miami Beach reach in...



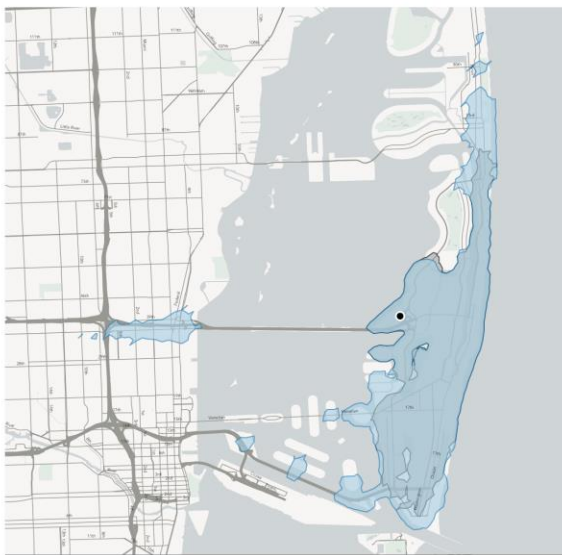
Note: A person of color is based on Census categories of race and ethnicity and includes anyone who identifies as Non-White or Hispanic.

The isochrones on the next page visualizes the physical changes in freedom between the existing network and the two concepts. The legend in the top right will help you understand them, and the specific changes in access outcomes are listed below each visualization.

How far can I travel in 45 minutes from  
Mt. Sinai Hospital  
at noon?

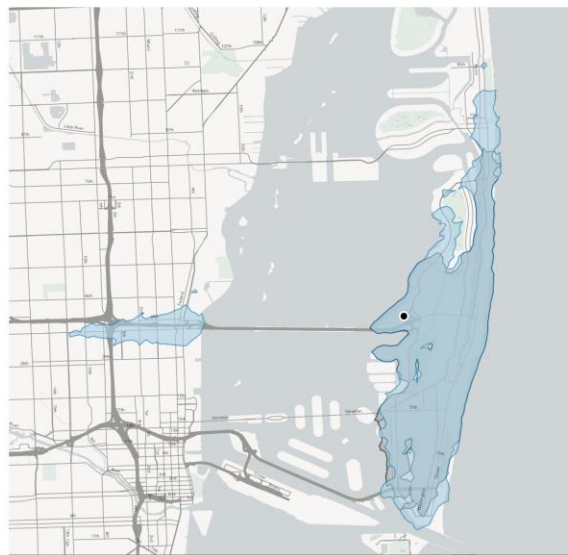


## Ridership Concept



Change in jobs reachable	+7,880	+20%
Change in residents reachable	+16,185	+35%

## Coverage Concept



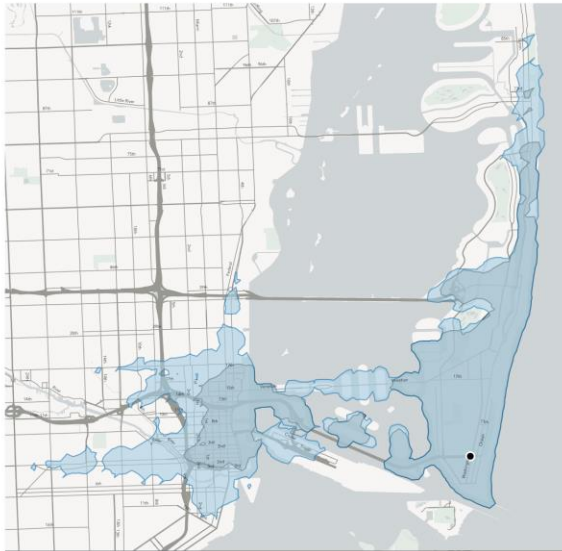
Change in jobs reachable	+6,440	+15%
Change in residents reachable	+12,455	+25%



How far can I travel in 45 minutes from  
South Beach - Washington and 5th St  
at noon?

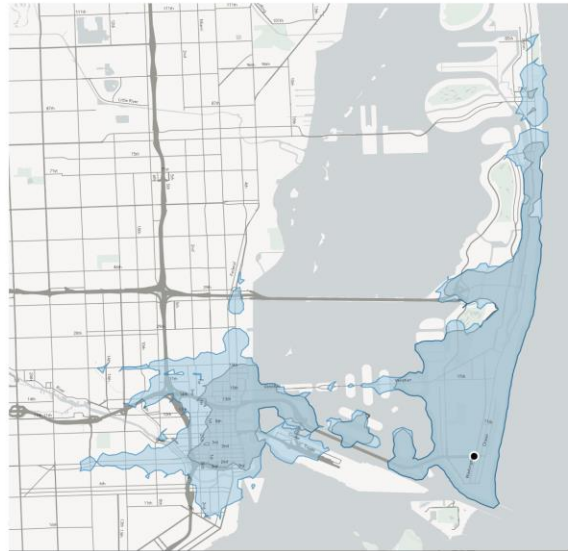


## Ridership Concept



Change in jobs reachable	+84,015	+70%
Change in residents reachable	+54,630	+90%

## Coverage Concept



Change in jobs reachable	+80,550	+65%
Change in residents reachable	+43,720	+70%



## Recommendation

Based on the outcomes for Miami Beach, the administration recommends the City Commission adopt a resolution that:

- Endorses changes to the City's Trolley Network that maximize overall access to jobs and opportunities for City and County residents with a preference for the designs in the \_\_\_\_\_ Concept.
- Recommends to the County Commission that the county-wide network should be closer in design to the \_\_\_\_\_ Concept.
- Endorses a recommendation of stop spacing for county bus routes of one stop about every 1,000 to 1,300 feet and about every 2-3 blocks for trolley routes in the City (900-1,200 feet).

## Additional Information

A network redesign involves comprehensive change in the effort to create consistent route design across similarly situated places. Therefore, changes to particular places, corridors, and routes are far easier to track by looking at the attached maps.

There are widespread changes throughout the County that have a dramatic impact on the regional connectivity for Miami Beach. These are easy to ascertain from the two maps, but some highlights are:

- Simplification of many route patterns into fewer, but more frequent and simpler routes that get people where they are going faster.
  - In both concepts Routes S and 120 are consolidated into a more frequent Route 120, which would come every 7.5 minutes. The stopping pattern for Route 120 would be about every ¼ mile, slightly farther apart than Route S, but closer together than Route 120. Riders would benefit because waits would be shorter, saving them time. Riders would also have consistently spaced trips from downtown to the Beach. Today Routes S and 120 are timed to leave Government Center at the same time, so that there is no benefit from the combined frequency of the two separate routes.
    - For this structure to work the Collins Trolley (MB3 on the maps) would run as a local service, while the County buses would have wider stop spacing, allowing both services to provide a unique role rather than run on top of each other and provide the same service. In the Coverage Concept, the Collins Trolley is every 15 minutes. In the Ridership Concept it is every 10 minutes because the Mid-Beach Trolley is replaced (as described below).
  - The South Beach Trolley (MB 4 on the maps) would be slightly shorter, simpler, and more frequent. In Coverage it would run every 12 minutes and in Ridership it would be every 10 minutes. The current route is only every 20 minutes, and an average person could walk a trip that is nearly half the length of the route in the time it would take for the next bus to arrive. With more frequent service, it would be more useful for many more trips.



- Increasingly frequent service to Miami Beach across the main connectors to and from the mainland with a simpler, more frequent route structure on the Beach, expanding the reach of both residents and workers
  - In both concepts, there is more frequent service from Miami Beach to the mainland along the following corridors:
    - From South Beach via MacArthur Causeway, Omni Terminal and 20th Street to the Airport via Route 20 every 15 minutes. By providing a more frequent connection across the mainland along 20th Street to and from the Beach, this route would provide quick connections to all the north-south routes on the mainland for easier access to Mid-Beach. In Coverage this route would end at the Lincoln Road Terminal. In Ridership it would continue north to Mt. Sinai Hospital, taking over for the Mid-Beach Trolley (MB2 on the maps).
    - From Mid-Beach via the Julia Tuttle Causeway and 36th Street to Airport or Doral, every 15 minutes. This would partially or fully replace Routes J and 150. By providing a more frequent connection across the mainland along 36th Street to the Beach, this route would provide quick connections to all the north-south routes on the mainland for easier access to and from Mid-Beach.
    - Route 101 provides all-day service across the Venetian Causeway from Omni Terminal to Lincoln Road Terminal with service to Belle Isle and with a connection to the Publix on the Bay. In the Coverage Concept, this service is every 30 minutes and in the Ridership Concept it is every 20 minutes. This route help provide service for a section of the South Beach Loop that is shortened and simplified.
    - Route 79 provide a connection to and from North Beach via 79th Street to and from the mainland and key Metrorail stations, ending at Hialeah Metrorail Station. This replaces Route L with a similar 15-minute route in both Concepts. The major difference is that Route 79 would end at Collins at 71st, requiring a transfer to reach points south where Route L goes today. However, this change would be mitigated because Routes 36 and 20 would have more frequent connections (as described above) and the revised Route 120 would be more frequent.
    - Route 119 would provide a connection to and from North Beach (with connections to the North Beach Trolley and Route 120 at 88th Street) via the Broad Causeway to and from the mainland and Miami-Dade College North Campus. This replaces Route G with a similar 30-minute route in Coverage, but in Ridership this is a high frequency route running every 15 minutes.
- In the Coverage Concept, Route 115 would remain, and run all day, at an hourly frequency.
- In both concepts, the North Beach Trolley remains unchanged with 15 minute service in its current loop pattern.

**Why replace Route 150?** Currently, Route 150 runs about every 20 minutes from the Airport to South Beach via I-195. There are no stops on the mainland except at the Miami Airport Station (also called Miami Intermodal Center). This pattern limits the market for workers and others to get to and from the Beach because it misses all the possible connections with the Metrorail Green Line and from north-south bus lines on the major avenues (NW 27th, 22nd, 17th, 12th, 7th, and 2nd and NE 2nd and Biscayne). The airport to the Beach market isn't large enough to create a high productivity bus route: the current route languishes in the bottom half of route productivity with about 17 riders per hour of service. Both concepts create high frequency connections from the airport to the Beach, via 20th Street in both Concepts. Plus, the Coverage Concept includes a connection via 36th Street on Route 36A, every 30 minutes. This provides a bus connection that serves multiple markets at the same time: people going to/from the airport, workers going to/from the Beach, and many other possible trips. Routes that serve multiple markets and multiple purposes are the foundation of high productivity transit.

**What about Routes M and C?** Both Routes M and C largely duplicate other routes in today's network. Their frequency is relatively low, and therefore relatively few people use them. Today's Route M gets about 12 riders per hour and Route C gets about 7 riders per hour. In the Coverage Concept, trips made by these routes today can be accomplished with connections between more frequent routes.

For Route C, the longest trip today would be replaced as follows:

- In Coverage to/from Mt. Sinai to South Pointe Drive: Mid Beach Trolley (MB2) to South Beach Trolley (MB4). The frequency of this connection is every 20 minutes on the Mid Beach Trolley and every 12 minutes on the South Beach Trolley. The average wait in total would therefore be 16 minutes for this trip, compared to 15 minutes today.
- In Ridership to/from Mt. Sinai to South Point Drive: Route 20 to South Beach Trolley (MB4). The frequency of this connection is every 15 minutes for Route 20 and every 10 minutes on the South Beach Trolley. The average wait in total would therefore be 11.5 minutes for this trip, compared to 15 minutes today. For trips to and from Alton Road, Route 20 would provide a one-seat ride.

Route M runs about every hour today, which means the average wait for the route is about 30 minutes. The longest trip today would be replaced as follows:

- In Coverage to/from Mt. Sinai area to Civic Center Station area hospitals:
  - One option would be Route 36 to Allapattah Metrorail Station to Civic Center Station. This would be an every 15 minute bus route to every 7.5 minute rail for a total average wait of about 11 minutes.
  - Another option would be Mid Beach Trolley (MB2) to Route 20 to 20th Street and 12th Avenue NW. This would be an every 20 minute bus to an every 15 minute bus, for a total average wait of about 18 minutes.



- Another option would be Route 20 to Route 101 to City of Miami Trolley Allapattah Trolley (M1 on the map). This would be an every 20 minute bus, to an every 30 minute bus, to an every 15 minute bus for a total average wait of about 33 minutes.
- In Ridership to/from Mt. Sinai area to Civic Center Station area hospitals:
  - There would be a one-seat ride option on Route 20 directly to 20th Street and 12th Avenue NW. This would be an every 15 minute bus so the average wait would be 7.5 minutes.
  - Another option would be on Route 20 to Omni Terminal then transferring to the City of Miami Allapattah Trolley (M1 on the map). This would be an every 15 minute bus, to an every 15 minute bus with an average wait of 15 minutes total.
  - Another option would be Route 36 to Allapattah Metrorail Station to Civic Center Station. This would be an every 15 minute bus route to every 7.5 minute rail for a total average wait of about 11 minutes.



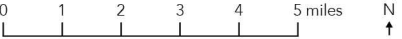
MIAMI-DADE COUNTY  
Existing Transit Network

Routes by Weekday Midday Frequency

- 1 15 minutes or less
- 1 16 - 24 minutes
- 1 25 - 30 minutes
- 1 31 - 60 minutes

Map Symbols

- Rail
- Trolley Service
- Transit Hub
- End of route
- Route continues at lower frequency

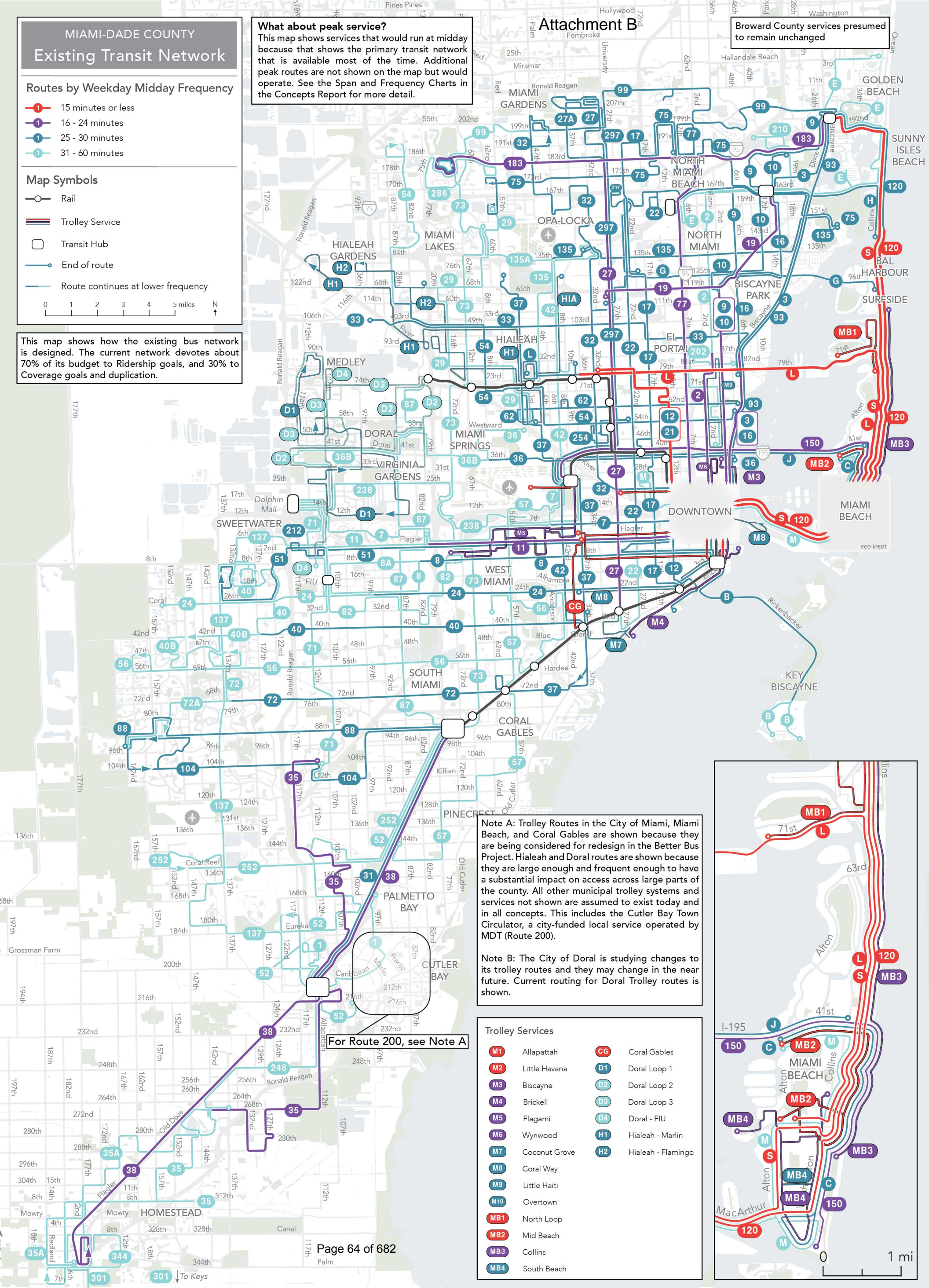


This map shows how the existing bus network is designed. The current network devotes about 70% of its budget to Ridership goals, and 30% to Coverage goals and duplication.

**What about peak service?**  
This map shows services that would run at midday because that shows the primary transit network that is available most of the time. Additional peak routes are not shown on the map but would operate. See the Span and Frequency Charts in the Concepts Report for more detail.

Attachment B

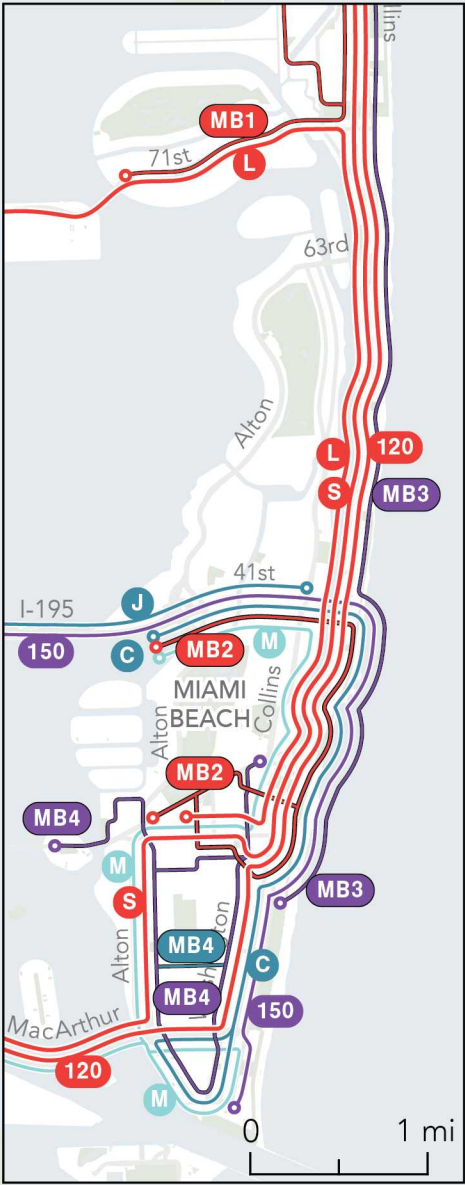
Broward County services presumed to remain unchanged



**Note A:** Trolley Routes in the City of Miami, Miami Beach, and Coral Gables are shown because they are being considered for redesign in the Better Bus Project. Hialeah and Doral routes are shown because they are large enough and frequent enough to have a substantial impact on access across large parts of the county. All other municipal trolley systems and services not shown are assumed to exist today and in all concepts. This includes the Cutler Bay Town Circulator, a city-funded local service operated by MDT (Route 200).

**Note B:** The City of Doral is studying changes to its trolley routes and they may change in the near future. Current routing for Doral Trolley routes is shown.

Trolley Services			
M1	Allapattah	CG	Coral Gables
M2	Little Havana	D1	Doral Loop 1
M3	Biscayne	D2	Doral Loop 2
M4	Brickell	D3	Doral Loop 3
M5	Flagami	D4	Doral - FIU
M6	Wynwood	H1	Hialeah - Marlin
M7	Coconut Grove	H2	Hialeah - Flamingo
M8	Coral Way		
M9	Little Haiti		
M10	Overtown		
MB1	North Loop		
MB2	Mid Beach		
MB3	Collins		
MB4	South Beach		





MIAMI-DADE COUNTY  
Coverage Concept

- Routes by Weekday Midday Frequency
- 10 minutes or less
  - 15 minutes
  - 20 minutes
  - 30 minutes
  - 60 minutes

Map Symbols

- Rail
- Trolley Service
- Transit Hub
- End of route
- Route continues at lower frequency

0 1 2 3 4 5 miles N

This map is a concept.  
It is not a proposal.

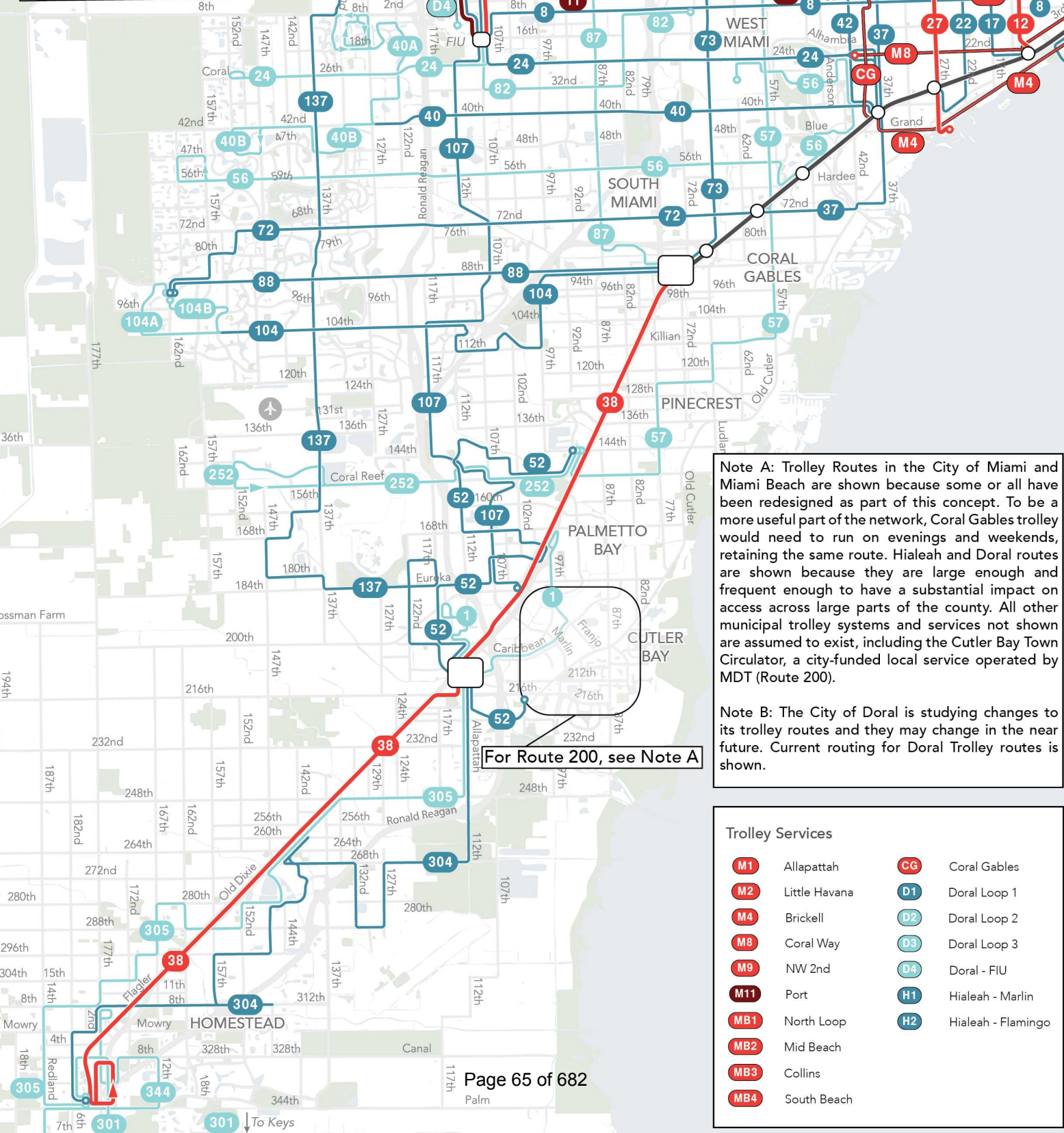
This concept shows how the bus network might be designed if duplication was reduced and all existing coverage was maintained. It is designed with the same operating budget as today's bus network with 80% of the budget going to Ridership goals, and 20% to Coverage goals.

What about peak service?  
This map shows services that would run at midday because that shows the primary transit network that is available most of the time. Additional peak routes are not shown on the map but would operate. See the Span and Frequency Charts in the Concepts Report for more detail.

Where are MAX Routes?  
MAX routes are renamed Rapids. Rapid 11 runs all day. Other Rapids run at peak times. See the Span and Frequency Chart in the Concepts Report for details.

Broward County services presumed to remain unchanged

Rapid: Fewer stops for faster service

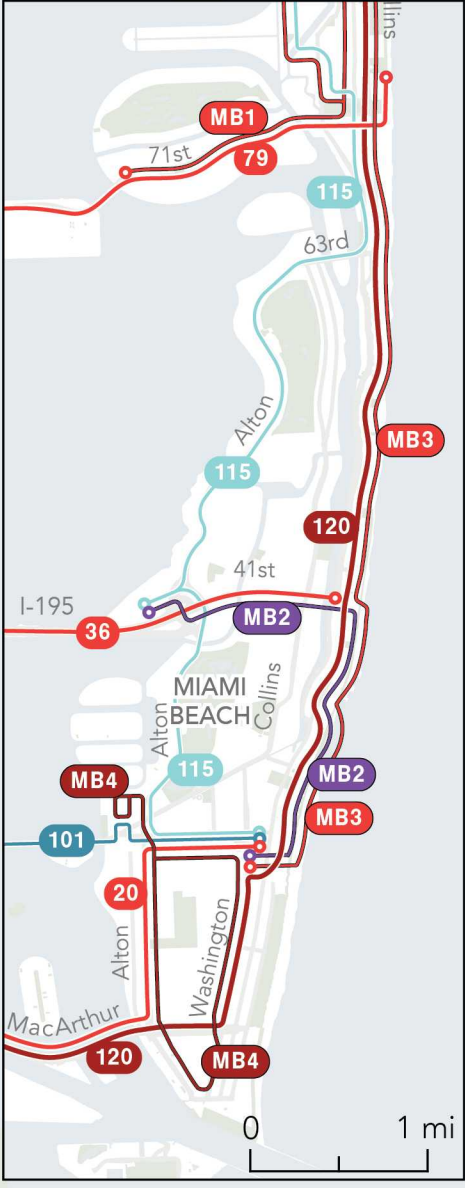


For Route 200, see Note A

Note A: Trolley Routes in the City of Miami and Miami Beach are shown because some or all have been redesigned as part of this concept. To be a more useful part of the network, Coral Gables trolley would need to run on evenings and weekends, retaining the same route. Hialeah and Doral routes are shown because they are large enough and frequent enough to have a substantial impact on access across large parts of the county. All other municipal trolley systems and services not shown are assumed to exist, including the Cutler Bay Town Circulator, a city-funded local service operated by MDT (Route 200).

Note B: The City of Doral is studying changes to its trolley routes and they may change in the near future. Current routing for Doral Trolley routes is shown.

Trolley Services			
M1	Allapattah	CG	Coral Gables
M2	Little Havana	D1	Doral Loop 1
M4	Brickell	D2	Doral Loop 2
M8	Coral Way	D3	Doral Loop 3
M9	NW 2nd	D4	Doral - FIU
M11	Port	H1	Hialeah - Marlin
MB1	North Loop	H2	Hialeah - Flamingo
MB2	Mid Beach		
MB3	Collins		
MB4	South Beach		





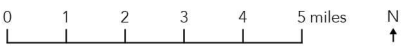
MIAMI-DADE COUNTY  
Ridership Concept

Routes by Weekday Midday Frequency

- 10 minutes or less
- 15 minutes
- 20 minutes
- 30 minutes
- 60 minutes

Map Symbols

- Rail
- Trolley Service
- Transit Hub
- End of route
- Route continues at lower frequency



What about peak service?

This map shows services that would run at midday because that shows the primary transit network that is available most of the time. Additional peak routes are not shown on the map but would operate. See the Span and Frequency Charts in the Concepts Report for more detail.

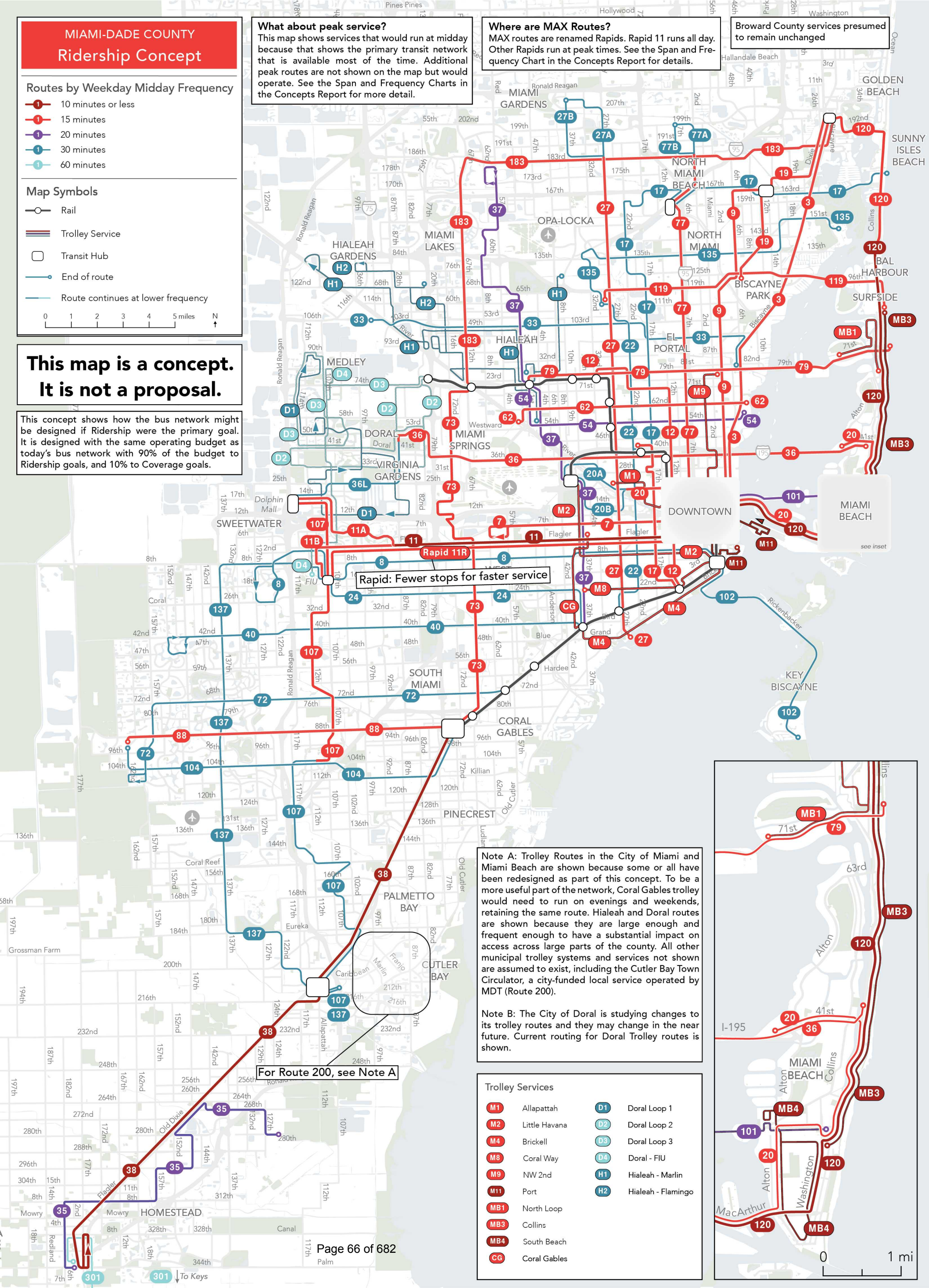
Where are MAX Routes?

MAX routes are renamed Rapids. Rapid 11 runs all day. Other Rapids run at peak times. See the Span and Frequency Chart in the Concepts Report for details.

Broward County services presumed to remain unchanged

This map is a concept.  
It is not a proposal.

This concept shows how the bus network might be designed if Ridership were the primary goal. It is designed with the same operating budget as today's bus network with 90% of the budget to Ridership goals, and 10% to Coverage goals.



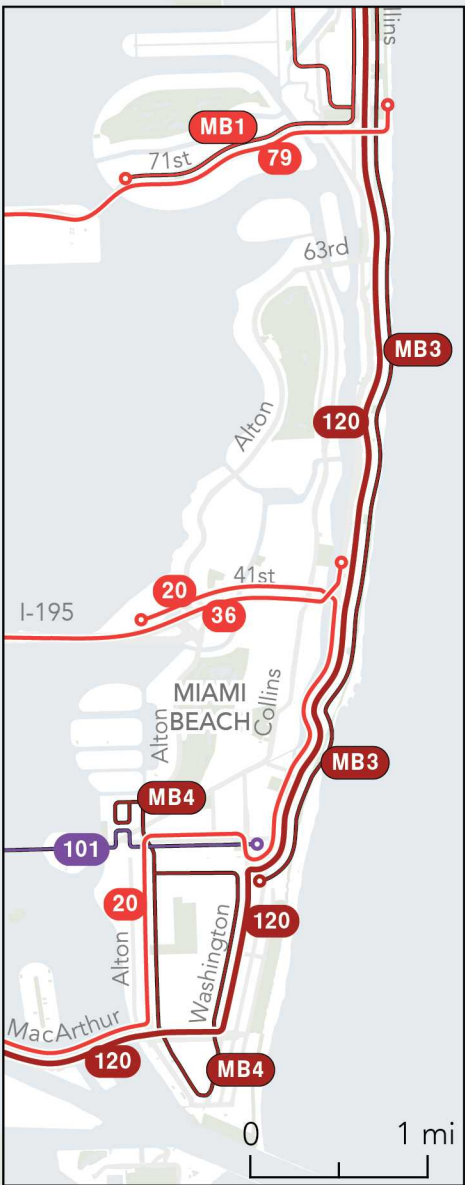
Rapid: Fewer stops for faster service

Note A: Trolley Routes in the City of Miami and Miami Beach are shown because some or all have been redesigned as part of this concept. To be a more useful part of the network, Coral Gables trolley would need to run on evenings and weekends, retaining the same route. Hialeah and Doral routes are shown because they are large enough and frequent enough to have a substantial impact on access across large parts of the county. All other municipal trolley systems and services not shown are assumed to exist, including the Cutler Bay Town Circulator, a city-funded local service operated by MDT (Route 200).

Note B: The City of Doral is studying changes to its trolley routes and they may change in the near future. Current routing for Doral Trolley routes is shown.

Trolley Services

- |     |               |    |                    |
|-----|---------------|----|--------------------|
| M1  | Allapattah    | D1 | Doral Loop 1       |
| M2  | Little Havana | D2 | Doral Loop 2       |
| M4  | Brickell      | D3 | Doral Loop 3       |
| M8  | Coral Way     | D4 | Doral - FIU        |
| M9  | NW 2nd        | H1 | Hialeah - Marlin   |
| M11 | Port          | H2 | Hialeah - Flamingo |
| MB1 | North Loop    |    |                    |
| MB3 | Collins       |    |                    |
| MB4 | South Beach   |    |                    |
| CG  | Coral Gables  |    |                    |





# MIAMI BEACH

## **COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A NON-EXCLUSIVE UTILITY EASEMENT, IN THE FORM ATTACHED TO THIS RESOLUTION AS EXHIBIT "1," IN FAVOR OF FLORIDA POWER AND LIGHT (FPL), OF APPROXIMATELY 9,831 SQUARE FEET; SAID EASEMENT LYING WITHIN A PORTION OF SECTION 34, TOWNSHIP 53 SOUTH, RANGE 42 EAST, OF MIAMI-DADE COUNTY, FOR THE INSTALLATION OF AN ELECTRICAL DUCT BANK AND ASSOCIATED EQUIPMENT, IN ORDER TO SERVE THE NEW PARK WHICH WILL BE DEVELOPED BETWEEN CONVENTION CENTER DRIVE AND MERIDIAN AVENUE, AND BETWEEN 18 STREET AND 19 STREET.

---

### **ANALYSIS**

On January 16, 2019, the City entered into a Construction Contract with Critical Path Services, Inc., to construct the Convention Center Park project. The work includes the construction of an urban park to replace the existing surface parking lot located west of Convention Center Drive.

In order to provide electrical service to the new park, Florida Power and Light (FPL) will require an easement in the total amount of 9,831 square feet for the installation and maintenance of a 9 conduit duct bank located on the City's property. The FPL duct bank will service the park from an existing FPL manhole located within the public right-of-way of 19th Street, and will run parallel to Convention Center Drive, connecting to the park's electrical service panels on 18th street.

FPL requires the execution of a non-exclusive easement to install the portion of the duct bank within the property limits and place its electrical service equipment within the park. The easement grants FPL access to install, service and maintain the duct bank and equipment located on the City's property. The declaration of easement and survey describing the limits of the easement to be recorded per FPL requirements are included herein as Exhibit 1.

FPL, the Office of Capital Improvement Projects (CIP) and the park designer's staff have expended time and resources assessing the site conditions and have determined this to be the most suitable route for the FPL duct bank and appurtenances required to provide electrical service to the Park.

**CONCLUSION**

The Administration recommends that the Mayor and City Commission adopt the Resolution.

**KEY INTENDED OUTCOMES SUPPORTED**

Build And Maintain Priority Infrastructure With Full Accountability

**Legislative Tracking**

Capital Improvement Projects

**ATTACHMENTS:****Description**

- ▢ Resolution & Easement

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE MAYOR AND CITY CLERK TO EXECUTE A NON-EXCLUSIVE UTILITY EASEMENT, IN THE FORM ATTACHED TO THIS RESOLUTION AS EXHIBIT "1", IN FAVOR OF FLORIDA POWER AND LIGHT (FPL), OF APPROXIMATELY 9,831 SQUARE FEET; SAID EASEMENT LYING WITHIN A PORTION OF SECTION 34, TOWNSHIP 53 SOUTH, RANGE 42 EAST, OF MIAMI-DADE COUNTY, FOR THE INSTALLATION OF AN ELECTRICAL DUCT BANK AND ASSOCIATED EQUIPMENT, IN ORDER TO SERVE THE NEW PARK WHICH WILL BE DEVELOPED BETWEEN CONVENTION CENTER DRIVE AND MERIDIAN AVENUE, AND BETWEEN 18 STREET AND 19 STREET.**

**WHEREAS**, on January 16, 2019, the City entered into a Construction Contract with Critical Path Services, Inc., to construct an urban park (the Park) to replace the existing surface parking lot located west of Convention Center Drive; and

**WHEREAS**, to provide electrical service to the new Park, Florida Power and Light (FPL) will require an easement, having approximately 9,831 square feet, for the installation and maintenance of a 9 conduit duct bank located on the City's property; and

**WHEREAS**, the FPL duct bank will service the Park from an existing FPL manhole located within the public right-of-way of 19th Street, and will run across the Park property, parallel to Convention Center Drive, connecting to the Park's electrical service panels on 18th street; and

**WHEREAS**, FPL requires the execution of a non-exclusive easement to install the portion of the duct bank within the property limits and place its electrical service equipment within the Park (the Easement Area); and

**WHEREAS**, the easement grants FPL access to install, service and maintain the duct bank and equipment located in the Easement Area; and

**WHEREAS**, the project team have expended time and resources assessing the site conditions and have determined this to be the most suitable route for the FPL duct bank and appurtenances required to provide electrical service to the Park; and

**WHEREAS**, the Administration recommends approving, in substantial form, the non-exclusive easement to FPL, incorporated herein by reference and attached to this Resolution as Exhibit "1", to provide electrical service to the new Park.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA** that the Mayor and City Commission hereby approve and authorize the Mayor and City Clerk to execute, in the form attached to this Resolution as Exhibit "1", a non-exclusive utility easement in favor of Florida Power and Light (FPL), of approximately 9,831 square feet; said easement lying within a portion of section 34, township 53 south, range 42 east, of Miami-Dade County, for the installation of an electrical duct bank and associated equipment in order to serve the new Park which will be developed between Convention Center Drive and Meridian Avenue, and between 18 Street and 19 Street.

**PASSED** and **ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

\_\_\_\_\_  
Dan Gelber, Mayor

**ATTEST:**

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

*[Signature]*  
\_\_\_\_\_  
City Attorney

*9/20/19*  
\_\_\_\_\_  
Date



Work Request No. \_\_\_\_\_

Sec. 34, Twp 53 S, Rge 42 E

Parcel I.D. 02-3227-000-0090  
(Maintained by County Appraiser)

## UNDERGROUND EASEMENT (BUSINESS)

This Instrument Prepared By

Name: Brian T. Bellino, PSM  
Co. Name: City of Miami Beach  
Address: 1700 Convention Center Dr  
Miami Beach, FL 33139

Exhibit 1

The undersigned, in consideration of the payment of \$1.00 and other good and valuable consideration, the adequacy and receipt of which is hereby acknowledged, grant and give to Florida Power & Light Company, its affiliates, licensees, agents, successors, and assigns ("FPL"), a non-exclusive easement forever for the construction, operation and maintenance of underground electric utility facilities (including cables, conduits, appurtenant equipment, and appurtenant above-ground equipment) to be installed from time to time; with the right to reconstruct, improve, add to, enlarge, change the voltage as well as the size of, and remove such facilities or any of them within an easement described as follows:

Reserved for Circuit Court

See attached Legal Description and Sketch

Together with the right to permit any other person, firm, or corporation to attach or place wires to or within any facilities hereunder and lay cable and conduit within the Easement Area and to operate the same for communications purposes; the right of ingress and egress to the Easement Area at all times; the right to clear the land and keep it cleared of all trees, undergrowth and other obstructions within the Easement Area; the right to trim and cut and keep trimmed and cut all dead, weak, leaning or dangerous trees or limbs outside of the Easement Area, which might interfere with or fall upon the lines or systems of communications or power transmission or distribution; and further grants, to the fullest extent the undersigned has the power to grant, if at all, the rights hereinabove granted on the Easement Area, over, along, under and across the roads, streets or highways adjoining or through said Easement Area.

IN WITNESS WHEREOF, the undersigned has signed and sealed this instrument on \_\_\_\_\_, 20\_\_.

Signed, sealed and delivered in the presence of:

City of Miami Beach

\_\_\_\_\_  
(Witness' Signature)

By: \_\_\_\_\_

Print Name: \_\_\_\_\_  
(Witness)

Print Name: \_\_\_\_\_

Print Address: \_\_\_\_\_

\_\_\_\_\_  
(Witness' Signature)

Print Name: \_\_\_\_\_  
(Witness)

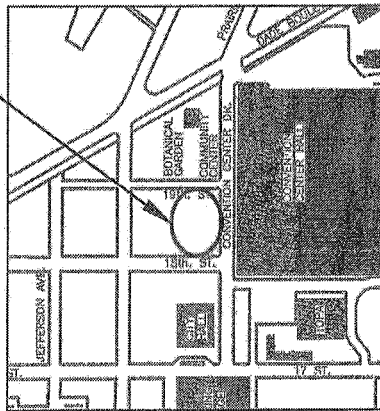
STATE OF \_\_\_\_\_ AND COUNTY OF \_\_\_\_\_. The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_, by \_\_\_\_\_, the \_\_\_\_\_ of \_\_\_\_\_ a \_\_\_\_\_, who is personally known to me or has produced \_\_\_\_\_ as identification, and who did (did not) take an oath.  
(Type of Identification)

My Commission Expires:

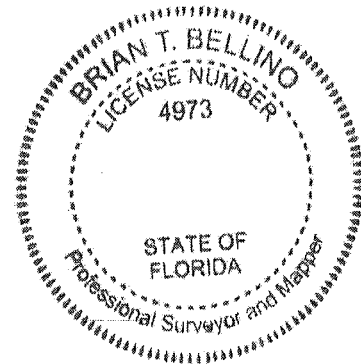
\_\_\_\_\_  
Notary Public, Signature

Print Name \_\_\_\_\_

SITE



NOT TO SCALE



### LEGAL DESCRIPTION:

BEING AN EASEMENT LYING IN A PORTION OF SECTION 34, TOWNSHIP 53 SOUTH, RANGE 42 EAST, CITY OF MIAMI BEACH, MIAMI-DADE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF LOT 7, BLOCK 7, ACCORDING TO THE AMENDED PLAT OF GOLF COURSE SUBDIVISION, OF THE ALTON BEACH REALTY COMPANY, AS RECORDED IN PLAT BOOK 6, PAGE 26, OF THE PUBLIC RECORDS OF MIAMI-DADE COUNTY, FLORIDA. THENCE N88°02'16"E, ALONG THE EASTERLY EXTENSION OF THE SOUTHERLY RIGHT OF WAY LINE OF 19TH STREET (RIGHT OF WAY BEING 40 FEET IN WIDTH ACCORDING TO SAID PLAT) A DISTANCE OF 162.14 FEET; THENCE S01°57'44"E A DISTANCE OF 33.00 FEET TO THE POINT OF BEGINNING OF THE FOLLOWING DESCRIBED CENTERLINE; THENCE S 00°42'00" E A DISTANCE OF 16.40 FEET, TO THE BEGINNING OF A CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 3.63 FEET, THE CHORD WHICH BEARS S 48°25'44" E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 95°27'28" A DISTANCE OF 6.05 FEET; THENCE N 88°03'17" E A DISTANCE OF 38.48 FEET TO THE BEGINNING OF A CURVE, CONCAVE SOUTHERLY HAVING A RADIUS OF 53.36 FEET, A CHORD WHICH BEARS S 82°47'13" E; THENCE EASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 25°28'24" A DISTANCE OF 23.72 FEET; TO A POINT OF COMPOUND CURVE OF A CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 97.56 FEET, A CHORD WHICH BEARS S 32°11'27" E; THENCE EASTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 50°53'13" A DISTANCE OF 86.64 FEET TO A POINT OF COMPOUND CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 177.08 FEET, A CHORD WHICH BEARS S 05°01'22" E; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 09°22'35" A DISTANCE OF 28.98 FEET; THENCE S 01°56'56" E A DISTANCE OF 328.32 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 61.21 FEET, A CHORD WHICH BEARS S 10°44'40" W; THENCE SOUTHERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 13°52'21" A DISTANCE OF 14.82 FEET TO A POINT OF COMPOUND CURVE CONCAVE TO THE NORTHWEST HAVING A RADIUS OF 43.28 FEET, A CHORD WHICH BEARS S 59°22'22" W; THENCE SOUTHWESTERLY ALONG THE ARC OF SAID CURVE, THROUGH A CENTRAL ANGLE OF 57°02'52" A DISTANCE OF 43.09 FEET; THENCE S 87°19'17" W A DISTANCE OF 95.57 FEET TO THE POINT OF TERMINATION OF SAID CENTERLINE, SAID POINT ALSO HEREINAFTER REFERRED TO AS POINT "A"

BEGIN AT POINT "A"; THENCE S 01°57'44" E A DISTANCE OF 13.50 FEET; THENCE S 88°02'16" W A DISTANCE OF 138.63 FEET; THENCE N 01°57'44" W A DISTANCE OF 10.00 FEET; THENCE N 88°02'16" E A DISTANCE OF 65.63 FEET; THENCE N 01°57'44" W A DISTANCE OF 23.50 FEET; THENCE S 88°02'16" E A DISTANCE OF 73.00 FEET; THENCE S 01°57'44" E A DISTANCE OF 20.00 FEET TO THE POINT OF BEGINNING.

THE SIDE LINES OF SAID 10 FOOT EASEMENT LYING 5 FEET ON EACH SIDE OF THE PREVIOUSLY DESCRIBED CENTERLINE.

CONTAINING 9,831 SQUARE FEET MORE OR LESS.

### SURVEYOR'S NOTES:

1. THE SKETCH IS NOT A BOUNDARY SURVEY. THIS NOTE IS REQUIRED BY RULE 6J-17.053(5)(b) FAC
2. BEARINGS SHOWN HEREON ARE BASE UPON FLORIDA STATE PLANE COORDINATE SYSTEM, EAST ZONE NAD 1983/90, REFERENCED TO THE NORTHERLY EASTERLY EXTENSION OF THE SOUTHERLY RIGHT-OF-WAY LINE OF 19TH STREET WHICH IS ASSUMED TO BEAR N88°02'16"E.
3. THE LEGAL DESCRIPTION AND SKETCH OF WAS PREPARED BY THE SIGNING SURVEYOR. HOWEVER IS BASED UPON THE SKETCH AND LEGAL DESCRIPTION IS BASED UPON AS-BUILT INFORMATION PROVIDED BY OTHERS INCLUDING THE LOCATION OF THE ELECTRIC FACILITIES.
4. THIS SKETCH OF DESCRIPTION IS NOT VALID WITHOUT THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER.
5. THE LEGAL DESCRIPTION AND SKETCH OF DESCRIPTION IS NOT FULL AND COMPLETE WITHOUT A SHEETS L-1 THROUGH L-2.

### CERTIFICATION:

I HEREBY CERTIFY: THIS "LEGAL DESCRIPTION AND SKETCH" IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF, AS DESCRIBED AND DRAWN UNDER MY DIRECTION, AND THAT IT MEETS THE STANDARDS OF PRACTICE AS SET FORTH BY THE FLORIDA BY THE FLORIDA STATE BOARD OF PROFESSIONAL SURVEYORS AND MAPPERS IN CHAPTER FJ-17 FLORIDA ADMINISTRATIVE CODE, PURSUANT TO SECTION 472.027 FLORIDA STATUTES.

*B. T. Bellino* 9-18-19  
BRIAN T. BELLINO  
CITY SURVEYOR MANAGER  
PROFESSIONAL SURVEYOR AND MAPPER NO.4973

THE LEGAL DESCRIPTION AND THE SKETCH OF DESCRIPTION IS NOT FULL AND COMPLETE WITHOUT ALL SHEETS (L-1 THROUGH L-2.)

**MIAMI BEACH**  
PUBLIC WORKS DEPARTMENT  
1700 CONVENTION CENTER DRIVE, MIAMI BEACH, FL 33139

ACCEPTED BY:  
*BTB*  
BRIAN T. BELLINO  
CITY SURVEYOR

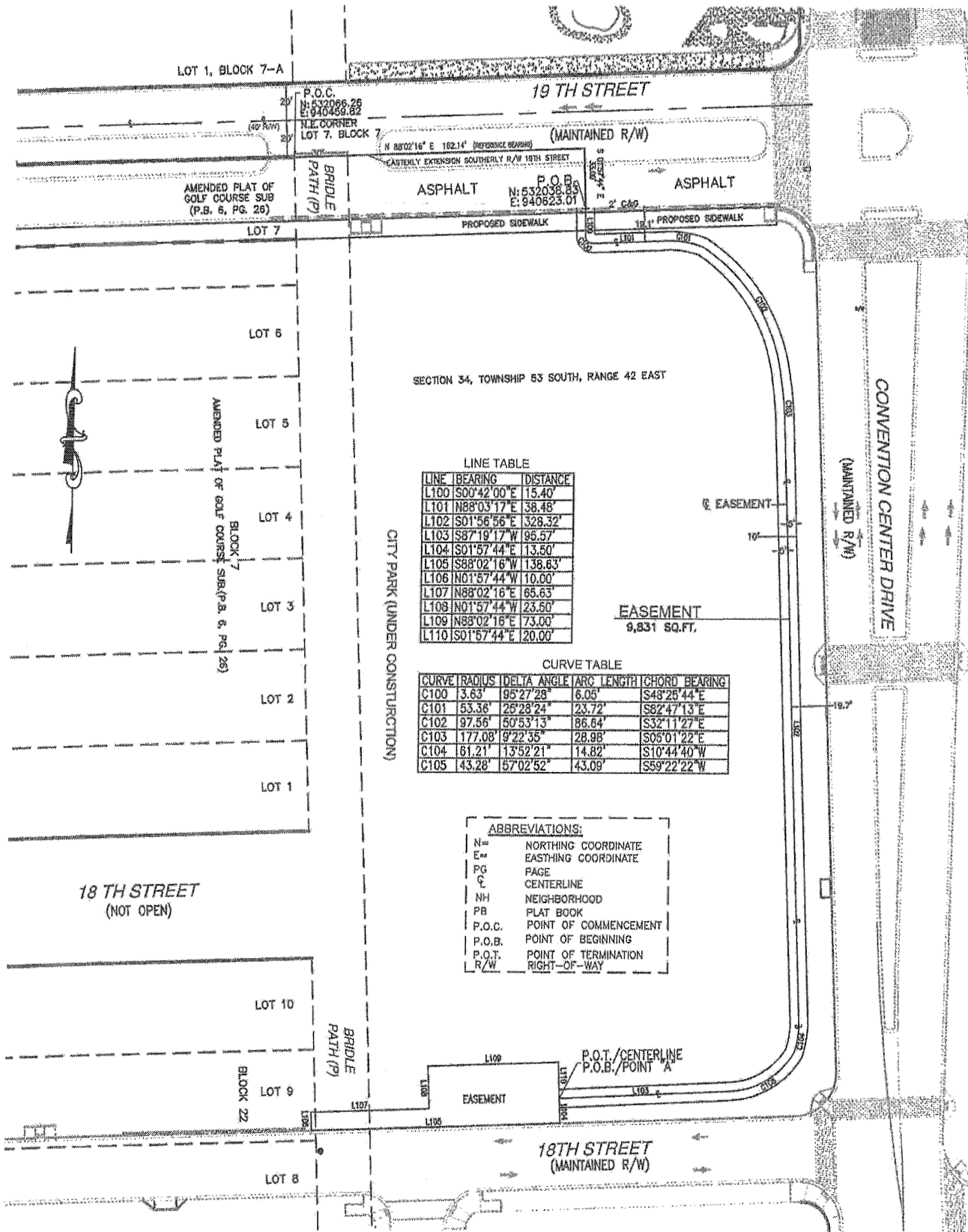
REVISED  
09/16/2019  
09/18/2019

TITLE:

**CITY CENTER NH - PARK  
FPL EASEMENT**

**L-1**

PROJECT NO.  
SM-2019K



**MIAMI BEACH**  
PUBLIC WORKS DEPARTMENT  
1700 CONVENTION CENTER DRIVE, MIAMI BEACH, FL 33139

ACCEPTED BY:

**BTS**  
BRIAN T. BELLINO  
CITY SURVEYOR

REVISED  
09/16/2019  
09/18/2019

TITLE:

**CITY CENTER NH - PARK  
FPL EASEMENT**

**L-2**

PROJECT NO.  
SM-2019K



**COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 2 TO THE CONSTRUCTION CONTRACT IQC WORK ORDER NO. 061034.02 BETWEEN THE CITY OF MIAMI BEACH, FLORIDA, AND TEAM CONTRACTING, INC., FOR THE ADDITIONAL STRUCTURAL SPALLING REPAIRS, REMOVAL OF CORROSIVE METAL MEMBERS, AND SEALING OF THE NORTHERN MOST DOCKS, FOR THE PURPOSE OF COMPLETING THE MAURICE GIBB MEMORIAL PARK CONCRETE DOCKS "PURDY BOAT RAMPS" REPAIRS, IN AN AMOUNT NOT TO EXCEED OF \$10,214.29, WITH PREVIOUSLY APPROPRIATED FUNDS IN THE CURRENT FISCAL YEAR BUDGET.

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**RECOMMENDATION**

The Administration recommends approval of the Resolution.

**BACKGROUND/HISTORY**

**ANALYSIS**

On September 26, 2018, the Mayor and City Commission adopted Resolution 2018-30515 adopting the Final Capital Improvement Plan for Fiscal Years (FY) 2018/19 - 2022/23 and The City of Miami Beach Final Capital Budget for FY 2018/19 was approved allocating funding for the repairs to Purdy Avenue Boat Ramps.

On August 28, 2018, BCC Engineering was engaged to provide structural construction documents for the repair and replacement of the existing Purdy Boat Ramp Docks. On September 14, 2018 construction drawing were submitted for permit review and approval (the "Project").

In the interest of time, the City chose to expedite the Project and utilize the IQC process. Through the IQC process, Team Contracting, Inc. (the "Contractor") was identified as the most qualified and experienced contractor to complete the identified scope per BCC Engineering's report and

construction documents.

On October 12, 2018, the City and the Gordian Group met with the Contractor to review the scope for the Project. After negotiations, the contractor submitted a bid proposal in the amount of \$357,932.43 for the Project. An additional 5% (\$17,897.00) owner's contingency was requested for any unforeseen circumstances. The scope of work included dock pile repairs, concrete dock slab repairs, and wood pile repairs as depicted in the approved construction documents.

On August 23, 2019, additional corrective actions were identified by the Contractor on site exceeding the scope and estimated square footage of concrete repairs. On August 27, 2019 the Contractor submitted change order No. 2 in the amount of \$10,214.29. This scope includes additional structural spalling repairs, removal of corrosive metal framing members, and properly sealing of the concrete slabs in the northern most docks. These unforeseen conditions were not depicted in the approved construction documents.

### **FINANCIAL INFORMATION**

Previously appropriated as part of the Capital Renewal and Replacement budget of fiscal year 2019.

### **CONCLUSION**

The Administration recommends approval of the Resolution.

### **Applicable Area**

Middle Beach

### **Is this a Resident Right to Know item?**

No

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Property Management

### **ATTACHMENTS:**

#### **Description**

- ▣ Change Order 2
- ▣ Resolution



## Work Order Signature Document

NJPA EZIQC Contract No.: FL04UG3-051716-TCI

☐

New Work Order

☒

Modify an Existing Work Order

Work Order Number.: 061034.02

Work Order Date: 08/27/2019

Work Order Title: Miami Beach Marine Patrol Docks Supplemental No.2

Owner Name: City of Miami Beach

Contractor Name: Team Contracting, Inc.

Contact: Adrian Morales

Contact: Daniel Gell

Phone: 305-673-7000

Phone: 305 207.9799

### Work to be Performed

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No FL04UG3-051716-TCI.

#### Brief Work Order Description:

Scope of work includes repairing the voids underneath slabs 5 & 10.

#### Time of Performance

Estimated Start Date:

Estimated Completion Date: <sup>1</sup>

#### Liquidated Damages

Will apply: ☐

Will not apply: ☒

Work Order Firm Fixed Price: \$10,214.29

Owner Purchase Order Number:

### Approvals

Owner

Date

Contractor

Date

City Manager

Date

8/27/19



## Detailed Scope of Work

**To:** Daniel Gell  
Team Contracting, Inc.  
13911 SW 42nd St. Suite 209  
Miami, FL 33175  
305 207.9799

**From:** Adrian Morales  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139  
305-673-7000

**Date Printed:** August 27, 2019

**Work Order Number:** 061034.02

**Work Order Title:** Miami Beach Marine Patrol Docks Supplemental No.2

**Brief Scope:** Scope of work includes repairing the voids underneath slabs 5 & 10.

☐

Preliminary

☐

Revised

☒

Final

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

Scope of work includes additional repairs requested by the owner such as repairing the voids underneath slabs 5 & 10.

Subject to the terms and conditions of JOC Contract **FL04UG3-051716-TCI**.

*Daniel Gell*

Contractor

*8/27/19*

Date

Owner

Date

City Manager

Date



## Contractor's Price Proposal - Summary

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**Date:** August 27, 2019

**Re:** IQC Master Contract #: FL04UG3-051716-TCI  
Work Order #: 061034.02  
Owner PO #:  
Title: Miami Beach Marine Patrol Docks Supplemental No.2  
Contractor: Team Contracting, Inc.  
Proposal Value: \$10,214.29

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<b>Fill Voids</b>	<b>\$10,214.29</b>
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<b>Proposal Total</b>	<b>\$10,214.29</b>
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This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

**The Percentage of NPP on this Proposal:** %

## Contractor's Price Proposal - Detail

Date: August 27, 2019

Re: IQC Master Contract #: FL04UG3-051716-TCI  
 Work Order #: 061034.02  
 Owner PO #:  
 Title: Miami Beach Marine Patrol Docks Supplemental No.2  
 Contractor: Team Contracting, Inc.  
 Proposal Value: \$10,214.29

Sect.	Item	Mod.	UOM	Description	Line Total
Labor	Equip.	Material	(Excludes)		
<b>Fill Voids</b>					
1	01 22 20 00 0015		HR	LaborerFor tasks not included in the Construction Task Catalog® and as directed by owner only.	\$1,446.63
			Installation	<div> <div>Quantity</div> <div>40.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>26.19</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>1,446.63</div> </div>	
				Rip Rap Removal	
2	01 22 23 00 1001		DAY	5,200 GPH, 3" Discharge, 25' Maximum Head, Gas Powered Portable Diaphragm Pump	\$517.89
			Installation	<div> <div>Quantity</div> <div>4.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>93.76</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>517.89</div> </div>	
3	01 74 19 00 0036		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$64.63
			Installation	<div> <div>Quantity</div> <div>120.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>0.39</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>64.63</div> </div>	
4	01 74 19 00 0036		CYM	Hauling On Paved Roads, Miles Over Initial 15 Miles	\$64.63
			Installation	<div> <div>Quantity</div> <div>120.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>0.39</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>64.63</div> </div>	
5	03 31 13 00 0104		HR	35 CY/HR, 66 HP Trailer Mounted Concrete PumpIncludes hoses	\$1,795.17
			Installation	<div> <div>Quantity</div> <div>16.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>81.25</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>1,795.17</div> </div>	
6	06 82 00 00 0035		SF	1/8" Thick Fiberglass Flat Sheet, VERF Vinyl Ester Resin	\$2,170.77
			Installation	<div> <div>Quantity</div> <div>100.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>15.72</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>2,170.77</div> </div>	
7	31 23 23 33 0002		CY	Flowable Cement Backfill for Trenches	\$2,153.93
			Installation	<div> <div>Quantity</div> <div>20.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>77.99</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>2,153.93</div> </div>	
8	31 23 23 33 0002 0074		MOD	For Up To 20, Add	\$799.82
			Installation	<div> <div>Quantity</div> <div>20.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>28.96</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>799.82</div> </div>	
9	31 37 00 00 0003		CY	>50 To 100 LB Average Pieces Random, Dumped From Truck, Rip Rap	\$1,200.83
			Installation	<div> <div>Quantity</div> <div>10.00</div> </div> <div>x</div> <div> <div>Unit Price</div> <div>86.96</div> </div> <div>x</div> <div> <div>Factor</div> <div>1.3809</div> </div> <div>=</div> <div> <div>Total</div> <div>1,200.83</div> </div>	

**Subtotal for Fill Voids** **\$10,214.29**

**Proposal Total** **\$10,214.29**

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

The Percentage of NPP on this Proposal: %



## Subcontractor Listing

**Date:** August 27, 2019

**Re:** IQC Master Contract #: FL04UG3-051716-TCI  
Work Order #: 061034.02  
Owner PO #:  
Title: Miami Beach Marine Patrol Docks Supplemental No.2  
Contractor: Team Contracting, Inc.  
Proposal Value: \$10,214.29

Name of Contractor	Duties	Amount	%
No Subcontractors have been selected for this Work Order		\$0.00	0.00

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE CHANGE ORDER NO. 2 TO THE CONSTRUCTION CONTRACT IQC WORK ORDER NO. 061034.02 BETWEEN THE CITY OF MIAMI BEACH, FLORIDA, AND TEAM CONTRACTING, INC., FOR THE ADDITIONAL STRUCTURAL SPALLING REPAIRS, REMOVAL OF CORROSIVE METAL MEMBERS, AND SEALING OF THE NORTHERN MOST DOCKS, FOR THE PURPOSE OF COMPLETING THE MAURICE GIBB MEMORIAL PARK CONCRETE DOCKS "PURDY BOAT RAMPS" REPAIRS, IN AN AMOUNT NOT TO EXCEED OF \$10,214.29, WITH PREVIOUSLY APPROPRIATED FUNDS IN THE CURRENT FISCAL YEAR BUDGET.**

**WHEREAS**, Job Order Contracting (JOC) is a contracting methodology that enables facility owners to expedite and accomplish a large number of repairs, maintenance and construction projects with a single, competitively bid contract with pre-established pricing for most construction activities; and

**WHEREAS**, prior to October 2012, the City acquired construction services for most small or emergency construction projects through a Job Order Contracting process; however, since the Fall of 2012, the City had not utilized the JOC methodology and had no similar system in place for expediting construction and maintenance projects, which significantly impacts the City's ability to complete work in a timely manner; and

**WHEREAS**, the Finance and Citywide Projects Committee (the Committee), on February 21, 2014, endorsed a recommendation by the Administration, as a pilot to reintroduce this efficient process of project delivery to the City, to begin utilizing the Gordian Group's indefinite quantity contract (IQC), alternatively known as JOC, for construction services to expedite the delivery of construction or maintenance projects under \$250,000, or for emergency projects, as approved by the City Manager; and

**WHEREAS**, Sourcewell, formally known as National Joint Powers Alliance (NJPA), a national cooperative that bids contracts aggregating the spend volume of agencies across the country, awarded Contract No. 071415-GGI for IQC construction services, and said contract includes an award to Team Contracting, through the Gordian Group's IQC process, to provide services to the City pursuant to the contract; and

**WHEREAS**, on January 15, 2014, via Resolution No. 2014-28462, the City Commission authorized the Administration to utilize cooperative awards, pursuant to Section 2-369 of the Miami Beach City Code; and

**WHEREAS**, due to the need to expedite the project for the structural repairs for the Purdy Boat Ramp Docks (the "Project"), the Project was selected as an appropriate Project for acquiring the construction services through the IQC; and

**WHEREAS**, the Property Management Department identified Team Contracting Inc., a contractor awarded to the Sourcewell IQC Contract No. FL04UG3-051716-TCI, as the most qualified and experienced contractor to complete the required scope in a timely manner; and

**WHEREAS**, on October 12, 2018, after negotiations, the Contractor submitted the original bid proposal, utilizing the IQC Catalog in the amount of \$357,932.43 for the structural repairs as per the plans under IQC work order No. 061034.02; and

**WHEREAS**, due to unforeseen conditions experienced on the Project, the City and the engineer of record, BCC Engineering, have identified additional work that needs to be performed





**COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING, IN SUBSTANTIAL FORM, AMENDMENT NO. 8 TO THE AGREEMENT DATED MAY 8, 2014, BETWEEN THE CITY AND LIMOUSINES OF SOUTH FLORIDA (LSF), INC, FOR TURN-KEY OPERATIONS AND MAINTENANCE SERVICES OF A MUNICIPAL TROLLEY SYSTEM FOR THE CITY OF MIAMI BEACH; SAID AMENDMENT ADDING, AT NO ADDITIONAL COST TO THE CITY, ONE (1) USED 2006 HIGH-FLOOR TROLLEY VEHICLE TO THE CITY'S FLEET, TO BE USED SOLELY AS A SPARE; AND FURTHER AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE FINAL AMENDMENT.

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**RECOMMENDATION**

The Administration recommends that the Mayor and City Commission adopt the resolution approving amendment no. 8 to the trolley agreement to add a used 2006 high-floor trolley vehicle to the City's fleet, at no cost to the City, to be used solely as a spare vehicle to improve trolley service reliability.

**BACKGROUND/HISTORY**

On April 30, 2014, the City Commission approved the award of Invitation to Bid (ITB) No. 2014-154-SR for Turnkey Trolley Operations and Maintenance Services to LSF. Following the approval of the ITB, an agreement between the City and LSF was executed on May 8, 2014. This agreement allowed for the operation of the existing North Beach trolley service and included provisions for additional routes at the City's sole discretion.

On July 30, 2014, the City Commission adopted Resolution No. 2014-28708, authorizing the City to execute Amendment No. 1 to the agreement, which increased the scope of the agreement to include optional equipment, as well as additional automated stop announcement equipment, with capability of displaying public advertisements. Amendment No. 1 was executed on October 6, 2014.

On March 18, 2015, the Mayor and the City Commission adopted Resolution No. 2015-28967, approving, and authorizing Amendment No. 2 to the agreement, incorporating an enhanced scope of services to the agreement in order to accommodate additional transportation

expenses needed for the City's Centennial celebration, increasing the cost of the agreement for said enhanced scope of services during the 2014-2015 fiscal year, solely. Amendment No. 2 was executed on March 24, 2015.

On October 21, 2015, the Mayor and City Commission adopted Resolution No. 2015-29194, waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement, exercising provisions of the contract allowing for additional routes at the City's sole discretion, and approving Amendment No. 3 to the agreement; said amendment providing for the following: 1) the addition of the operation and maintenance services for two (2) new routes in Middle Beach (the Middle Beach Loop and the Collins Link); 2) the addition of fourteen (14) new modified/kneeling high-floor/rear end wheel chair lift trolley vehicles for the operation of the North Beach and Middle Beach routes, in an amount not to exceed \$6,700,000 annually; 3) a negotiated new hourly rate commensurate with the cost of said trolley vehicles and the additional services for the new Middle Beach routes; 4) the early exercise of the two (2) renewal options, extending the agreement to May 7, 2021; 5) in addition to the term provided in the previous subsection (4), further extending the term, as to each route, to include a full sixty (60) month term, commencing as of the roll-out date of all the modified high-floor trolley vehicles for each respective route; and 6) authorizing the City Manager to approve the purchase of additional optional equipment for the new modified/high floor trolley vehicles. Amendment No. 3 was executed on January 14, 2016.

On July 20, 2016, the Mayor and City Commission adopted Resolution No. 2016-29519, accepting the recommendation of the City Manager and waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement, finding such waiver to be in the best interest of the City, exercising provisions of the contract allowing for additional routes at the City's sole discretion, and approving Amendment No. 4 to the agreement in substantial form, increasing the scope of the agreement to include the following: 1) the addition of one (1) bi-directional route in South Beach for a term of sixty (60) months, commencing as of the roll-out date for the low-floor trolley vehicles; 2) the addition of twelve (12) new low-floor trolley vehicles for use in all City trolley routes; 3) a negotiated new hourly rate for the low-floor trolley vehicles and additional associated services; and 4) increasing the annual cost of the agreement, from a not to exceed cost of \$6,700,000 to a not to exceed cost of \$12,000,000; authorizing the City Manager to approve the purchase of additional optional equipment for the low-floor trolley vehicles, as may be needed in the Administration's discretion, subject to funding availability; authorizing the City Manager to terminate the existing Interlocal Agreement (for the South Beach Local), in connection with the negotiation of a new Interlocal Agreement with Miami-Dade County for the South Beach Trolley route; and further authorizing the Mayor and City Clerk to execute the final negotiated Interlocal Agreement and Amendment No. 4. Amendment No. 4 was executed on March 29, 2017.

On May 17, 2017, the Mayor and City Commission adopted Resolution No. 2017-29873, approving and authorizing the City Manager and City Clerk to execute Amendment No. 5 to the agreement; approving the replacement of Collins Link route alignment with Collins Express route, at no additional cost to the City, to provide more direct intracity connectivity between Washington Avenue/Lincoln Road and 88 Street. Amendment No. 5 was executed on October 26, 2017.

On October 18, 2017, the Mayor and City Commission adopted Ordinance No. 2017-4143, amending certain provisions of the City Living Wage Ordinance as codified in Sections 2-407 through 2-410 of the City Code. The primary purpose of the amendment to the Ordinance was



to adjust and increase the hourly living wage rate and health benefit paid by service contractors covered under the Ordinance to their covered employees, with the proposed increased for the calendar year 2018 to be “phased-in” over a three (3) year period commencing on January 1, 2018. In order to assure that covered service contractors doing business with the City, including LSF, continue to comply with the provisions of the Ordinance as amended, Amendment No. 6 to the agreement with LSF was executed on December 4, 2018.

On January 16, 2019, the Mayor and City Commission adopted Resolution No. 2019-30687, approving and authorizing the City Manager and City Clerk to execute Amendment No. 7 to the agreement; including the following modifications: (1) adding one (1) used high-floor trolley vehicle to the city’s trolley fleet to be used as a spare only, including the installation of optional equipment, in the approximate lump sum cost to the city of \$3,500, with operating/maintenance costs, in the approximate annual amount of \$3,600, which costs will remain within the current not to exceed contract amount of \$12,000,000; (2) permitting the operation of all trolley vehicle types (high-floor, modified high-floor or low-floor) along any of the City’s trolley routes, as needed, to ensure proper service coverage; and (3) modifying other miscellaneous provisions of the agreement to address the current operating conditions of the trolley services, which include (i) updating the trolley routes, (ii) reducing the on-time performance goal from 95% to 85% for all trolley routes, (iii) clarifying the methodology for determining fuel charge adjustments and for calculating on-time performance, and (iv) including a release of any alleged claims (against the City) by LSF for fuel charge reimbursements and a release for any alleged claims (against LSF) by the City for on-time performance penalties, both through the effective date of the amendment. Amendment No. 7 was executed on March 15, 2019.

## **ANALYSIS**

The City’s current trolley fleet consists of 32 trolley vehicles (6 high-floor trolley vehicles, 14 modified/high-floor kneeling, and 12 low-floor trolley vehicles). Twenty-five vehicles are used in operation and seven vehicles are used as spare vehicles. Based on statements made by LSF’s staff, some of the vehicle repairs are taking longer than expected due to lack of availability of parts or the need to have vehicles under warranty repaired at an authorized dealer rather than at LSF’s maintenance facility. LSF proffered the addition of one 2006 used high-floor trolley vehicle, that would be acquired by LSF, to the City’s fleet, enabling for an additional spare vehicle to help improve overall service reliability. LSF also committed covering the capital cost for the purchase and installation of optional equipment on this vehicle including, but not limited to, GPS trackers, modems, automatic passenger counters, monitors, video system, and automated voice information systems, as well as the recurring monthly operation/maintenance costs of the optional equipment.

Based on information received from LSF, despite its age, the 2006 vehicle has only been used as a circulator around a parking lot of a public attraction, thus has very low mileage (approximately 50,000 miles), far less than most of the trolleys currently in use in Miami Beach. Per LSF, all maintenance reports indicate the 2006 trolley vehicle is in excellent mechanical condition.

It is important to note that this replacement trolley vehicle will only be used as a spare vehicle when needed (i.e. to replace a trolley that is taken out of service for maintenance/repair reasons), thus not increasing the number of trolleys currently in service on a daily basis (25) or the annual operations and maintenance costs of the City’s trolley service.

## **FINANCIAL INFORMATION**

No fiscal impact.

## **CONCLUSION**

The addition, at no cost to the City, of a used 2006 high-floor trolley vehicle with low mileage and in good mechanical condition to be used as a spare vehicle would improve the reliability of the City's trolley service.

## **Applicable Area**

Citywide

## **Is this a Resident Right to Know item?**

Yes

## **Does this item utilize G.O. Bond Funds?**

No

## **Strategic Connection**

Mobility - Increase multi-modal mobility citywide and connectivity regionally.

## **Legislative Tracking**

Transportation and Mobility

## **ATTACHMENTS:**

### **Description**

- ▣ Resolution and Agreement

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING, IN SUBSTANTIAL FORM, AMENDMENT NO. 8 TO THE AGREEMENT DATED MAY 8, 2014, BETWEEN THE CITY AND LIMOUSINES OF SOUTH FLORIDA (LSF), INC, FOR TURN-KEY OPERATIONS AND MAINTENANCE SERVICES OF A MUNICIPAL TROLLEY SYSTEM FOR THE CITY OF MIAMI BEACH; SAID AMENDMENT ADDING, AT NO ADDITIONAL COST TO THE CITY, ONE (1) USED 2006 HIGH-FLOOR TROLLEY VEHICLE TO THE CITY'S FLEET, TO BE USED SOLELY AS A SPARE; AND FURTHER AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE FINAL AMENDMENT.**

**WHEREAS**, on April 30, 2014, the City Commission approved the award of Invitation to Bid (ITB) No. 2014-154-SR for Turn-Key Trolley Operations and Maintenance Services to Limousines of South Florida, Inc. (LSF or CONTRACTOR); and

**WHEREAS**, on May 8, 2014, the City and LSF executed the Agreement; and

**WHEREAS**, on July 30, 2014, the Mayor and City Commission adopted Resolution No. 2014-28708, authorizing the City to execute Amendment No. 1 to the Agreement, which increased the scope of the Agreement to include optional equipment, as well as additional automated stop announcement equipment, with the capability of displaying public advertisements; and

**WHEREAS**, on October 6, 2014, the City and CONTRACTOR executed Amendment No. 1; and

**WHEREAS**, on March 18, 2015, the Mayor and City Commission adopted Resolution No. 2015-28967, approving and authorizing Amendment No. 2 to the Agreement, incorporating an enhanced Scope of Services to the Agreement in order to accommodate additional transportation expenses needed for the City's Centennial celebration, during the 2014-2015 fiscal year, solely; and

**WHEREAS**, on March 24, 2015, the City and CONTRACTOR executed Amendment No. 2; and

**WHEREAS**, on October 21, 2015, the Mayor and City Commission adopted Resolution No. 2015-29194, waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement and approving Amendment No. 3 to the Agreement; said amendment providing for (1) the addition of the operation and maintenance services for two new routes in Middle Beach (the Middle Beach Loop and the Collins Link); (2) the addition of fourteen (14) new modified/kneeling high-floor/rear end wheel chair lift trolley vehicles (New Modified trolley vehicles) for the operation of the North Beach and Middle Beach routes, in an amount not to exceed \$6,700,000 annually; (3) a negotiated new hourly rate commensurate with the cost of said trolley vehicles and the additional services for the new Middle Beach routes; (4) the early exercise of the two (2) renewal options, extending the agreement to May 7, 2021; (5) in addition to the term

provided in the previous subsection (4), further extending the term, as to each route, to include a full sixty (60) month term, commencing as of the roll-out date of all the modified high-floor trolley vehicles for each respective route; and (6) and authorizing the City Manager to approve the purchase of additional optional equipment for the New Modified trolley vehicles; and

**WHEREAS**, on January 14, 2016, the City and CONTRACTOR executed Amendment No. 3; and

**WHEREAS**, on July 20, 2016, the Mayor and City Commission adopted Resolution No. 2016-29519, accepting the recommendation of the City Manager and waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement, finding such waiver to be in the best interest of the CITY, and approving Amendment No. 4 to the Agreement in substantial form, increasing the scope of the Agreement to include the following: (1) the addition of one (1) bi-directional route in South Beach for a term of sixty (60) months, commencing as of the roll-out date for the Low-Floor trolley vehicles; (2) the addition of twelve (12) new Low-Floor trolley vehicles for use in all CITY trolley routes; (3) a negotiated new hourly rate for the Low-Floor trolley vehicles and additional associated services; and (4) increasing the annual cost of the Agreement, from a not to exceed cost of \$6,700,000 to a not to exceed cost of \$12,000,000; authorizing the City Manager to approve the purchase of additional optional equipment for the Low-Floor trolley vehicles, as may be needed in the Administration's discretion, subject to funding availability; and authorizing the City Manager to terminate the existing interlocal agreement, in connection with the negotiation of a new interlocal agreement with Miami-Dade County, in connection with the South Beach route; and

**WHEREAS**, Amendment No. 4 to the Agreement was executed on March 29, 2017 and is in full effect; and

**WHEREAS**, on May 17, 2017, the Mayor and City Commission adopted Resolution No. 2017-29873, approving and authorizing the City Manager and City Clerk to execute Amendment No. 5 to the Agreement; approving the replacement of the Collins Link route alignment with the Collins Express route, at no additional cost to the City, to provide more direct intracity connectivity between Washington Avenue/Lincoln road and 88 Street; and

**WHEREAS**, Amendment No. 5 to the Agreement was executed on October 26, 2017 and is in full effect; and

**WHEREAS**, on October 18, 2017, the Mayor and City Commission adopted Ordinance No. 2017-4143, amending certain provisions of the City Living Wage Ordinance as codified in Sections 2-407 through 2-410 of the City Code; and

**WHEREAS**, Amendment No. 6 to the Agreement reflecting the impact of the Living Wage ordinance was executed on December 4, 2018; and

**WHEREAS**, on January 16, 2019, the Mayor and the City Commission adopted Resolution No. 2019-30687, approving in substantial form Amendment No. 7 to the Agreement; said amendment including the following modifications: (1) adding one (1) used high-floor trolley vehicle to the City's trolley fleet to be used as a spare only; (2) permitting

the operation of all trolley vehicle types (high-floor, modified high-floor/kneeling or low-floor) along any of the City's trolley routes, as needed, to ensure proper service coverage; and (3) modifying other miscellaneous provisions of the Agreement to address the current operating conditions of the trolley services, which include updating the trolley routes, establishing a new On-Time Performance goal of 85% for all trolley routes, and clarifying the language for determining fuel charge adjustments and performance penalties; and

**WHEREAS**, Amendment No. 7 to the Agreement was executed on March 15, 2019 and is in full effect; and

**WHEREAS**, the City's current trolley fleet consists of 32 trolley vehicles (6 high-floor trolley vehicles, 14 modified/high-floor kneeling, and 12 low-floor trolley vehicles) of which twenty-five (25) vehicles are used in operation and seven (7) vehicles are used as spare vehicles; and

**WHEREAS**, based on statements made by LSF's staff, some of the vehicle repairs are taking longer than expected due to lack of availability of parts or the need to have vehicles under warranty repaired at an authorized dealer rather than at LSF's maintenance facility; and

**WHEREAS**, LSF proffered the addition of one (1) 2006 used high-floor trolley vehicle to the City's fleet, that would be acquired by LSF, at LSF's sole cost, for use as an additional spare vehicle, to help improve overall service reliability; and

**WHEREAS**, LSF has committed to covering the capital cost related to the installation of optional equipment on this vehicle including, but not limited to, GPS trackers, modems, automatic passenger counters, monitors, video system, and automated voice information systems; and

**WHEREAS**, LSF also committed to covering the reoccurring monthly cost related to the operation/maintenance of the optional equipment on this vehicle; and

**WHEREAS**, LSF has proffered that, despite its age, this trolley vehicle is in excellent mechanical condition, as it had been used as a circulator, around a parking lot of a public attraction, and thus has far less miles than most of the trolleys currently in use; and

**WHEREAS**, the Administration recommends approving, in substantial form, the draft Amendment No. 8 to the Agreement, incorporated herein by reference and attached to this Resolution as Exhibit "1".

**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission hereby approve, in substantial form, Amendment No. 8 to the Agreement dated May 8, 2014, between the City and Limousines of South Florida (LSF), Inc., for turn-key operations and maintenance services of a municipal trolley system for the City of Miami Beach; said amendment, adding, at no additional cost to the City, one (1) used 2006 high-floor trolley vehicle to the City's fleet, to be used solely as a spare; and further authorize the City Manager and City Clerk to execute the final amendment.

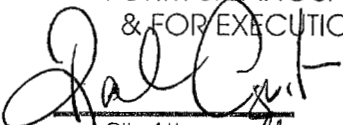
**PASSED** and **ADOPTED** this 25<sup>th</sup> day of September 2019.

\_\_\_\_\_  
Dan Gelber, Mayor

**ATTEST:**

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9-17-19  
\_\_\_\_\_  
Date

**AMENDMENT NO. 8 TO THE AGREEMENT  
BETWEEN THE CITY OF MIAMI BEACH, FLORIDA  
AND  
LIMOUSINES OF SOUTH FLORIDA, INC.  
FOR THE TURN-KEY OPERATIONS AND MAINTENANCE SERVICES OF A MUNICIPAL TROLLEY  
SYSTEM FOR THE CITY OF MIAMI BEACH**

This Amendment No. 8 to the Agreement, dated May 8, 2014, between the City of Miami Beach, Florida and Limousines of South Florida, Inc, for Turn-Key Operations and Maintenance Services of a Municipal Trolley System for the City of Miami Beach (the Agreement) is made and entered into this \_\_\_\_ day of \_\_\_\_\_, 2019, (Effective Date).

**WHEREAS**, on April 30, 2014, the City Commission approved the award of Invitation to Bid (ITB) No. 2014-154-SR for Turn-Key Trolley Operations and Maintenance Services to Limousines of South Florida, Inc. (LSF or CONTRACTOR); and

**WHEREAS**, on May 8, 2014, the City and LSF executed the Agreement; and

**WHEREAS** this Agreement allowed for the operation of the existing North Beach trolley service and included provisions for the addition of routes at the CITY's sole discretion and subsequent re-negotiation of hourly rates if change in Service increased or decreased by more than 20%; and

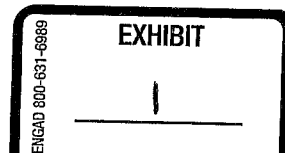
**WHEREAS**, on July 30, 2014, the Mayor and City Commission adopted Resolution No. 2014-28708, authorizing the CITY to execute Amendment No. 1 to the Agreement, which increased the scope of the Agreement to include optional equipment, as well as additional automated stop announcement equipment, with the capability of displaying public advertisements; and

**WHEREAS**, on October 6, 2014, the City and CONTRACTOR executed Amendment No. 1; and

**WHEREAS**, on March 18, 2015, the Mayor and City Commission adopted Resolution No. 2015-28967, approving and authorizing Amendment No. 2 to the Agreement, incorporating an enhanced Scope of Services to the Agreement in order to accommodate additional transportation expenses needed for the CITY's Centennial celebration, increasing the cost of the Agreement for said enhanced Scope of Services during the 2014-2015 fiscal year, solely; and

**WHEREAS**, on March 24, 2015, the City and CONTRACTOR executed Amendment No. 2; and

**WHEREAS**, on October 21, 2015, the Mayor and City Commission adopted Resolution No. 2015-29194, waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement and approving Amendment No. 3 to the Agreement; said amendment providing for (1) the addition of the operation and maintenance services for two new routes in Middle Beach (the Middle Beach Loop and the Collins Link); (2) the addition of fourteen (14) new modified/kneeling high-floor/rear end wheel chair lift trolley vehicles (New Modified trolley vehicles) for the operation of the North Beach and Middle Beach routes, in an amount not to exceed \$6,700,000 annually; (3) a negotiated new hourly rate commensurate with the cost of said trolley vehicles and the additional services for the





new Middle Beach routes; (4) the early exercise of the two (2) renewal options, extending the agreement to May 7, 2021; (5) in addition to the term provided in the previous subsection (4), further extending the term, as to each route, to include a full sixty (60) month term, commencing as of the roll-out date of all the modified high-floor trolley vehicles for each respective route; and (6) and authorizing the City Manager to approve the purchase of additional optional equipment for the New Modified trolley vehicles; and

**WHEREAS**, on January 14, 2016, the City and CONTRACTOR executed Amendment No. 3; and

**WHEREAS**, on July 20, 2016, the Mayor and City Commission adopted Resolution No. 2016-29519, accepting the recommendation of the City Manager and waiving, by 5/7<sup>th</sup> vote, the competitive bidding requirement, finding such waiver to be in the best interest of the CITY, and approving, in substantial form, Amendment No. 4 to the Agreement, increasing the scope of the Agreement to include the following: (1) the addition of one (1) bi-directional route in South Beach for a term of sixty (60) months, commencing as of the roll-out date for the Low-Floor trolley vehicles; (2) the addition of twelve (12) new Low-Floor trolley vehicles for use in all CITY trolley routes; (3) a negotiated new hourly rate for the Low-Floor trolley vehicles and additional associated services; and (4) increasing the annual cost of the Agreement, from a not to exceed cost of \$6,700,000 to a not to exceed cost of \$12,000,000; authorizing the City Manager to approve the purchase of additional optional equipment for the Low-Floor trolley vehicles, as may be needed in the Administration's discretion, subject to funding availability; authorizing the CITY Manager to terminate the existing interlocal agreement, in connection with the negotiation of a new interlocal agreement with Miami-Dade County, in connection with the South Beach route; and further authorizing the Mayor and City Clerk to execute the final negotiated interlocal agreement and Amendment No. 4; and

**WHEREAS**, Amendment No. 4 to the Agreement was executed on March 29, 2017 and is in full effect; and

**WHEREAS**, in an effort to improve the efficiency of the City's trolley service as well as enhance passengers' transit experience, on May 17, 2017, the Mayor and City Commission discussed implementation of an express trolley service along Collins Avenue, connecting North, Middle and South Beach; and

**WHEREAS**, on May 17, 2017, the Mayor and City Commission adopted Resolution No. 2017-29873, approving and authorizing the City Manager and City Clerk to execute Amendment No. 5 to the Agreement; approving the replacement of the Collins Link route alignment with the Collins Express route, at no additional cost to the City, to provide more direct intracity connectivity between Washington Avenue/Lincoln road and 88 Street; and

**WHEREAS**, Amendment No. 5 to the Agreement was executed on October 26, 2017 and is in full effect; and

**WHEREAS**, on October 18, 2017, the Mayor and City Commission adopted Ordinance No. 2017-4143, amending certain provisions of the City Living Wage Ordinance as codified in Sections 2-407 through 2-410 of the City Code or the Ordinance; and

**WHEREAS**, the primary purpose of the amendment to the Ordinance was to adjust and increase the hourly living wage rate and health benefit paid by service contractors covered under

the Ordinance to their covered employees with the proposed increased for the calendar year 2018 to be "phased-in" over a three (3) year period commencing on January 1, 2018;

**WHEREAS**, Amendment No. 6 to the Agreement reflecting the impact of the Living Wage ordinance was executed on December 4, 2018; and

**WHEREAS**, on January 16, 2019, the Mayor and the City Commission adopted Resolution No. 2019-30687, approving, in substantial form, Amendment No. 7 to the Agreement; said amendment including the following modifications: (1) adding one (1) used high-floor trolley vehicle to the City's trolley fleet to be used as a spare only; (2) permitting the operation of all trolley vehicle types (high-floor, modified high-floor/kneeling or low-floor) along any of the City's trolley routes, as needed, to ensure proper service coverage; and (3) modifying other miscellaneous provisions of the Agreement to address the current operating conditions of the trolley services, which include updating the trolley routes, establishing a new On-Time Performance goal of 85% for all trolley routes, and clarifying the language for determining fuel charge adjustments and performance penalties; and

**WHEREAS**, Amendment No. 7 to the Agreement was executed on March 15, 2019 and is in full effect; and

**WHEREAS**, the Agreement, Amendment No. 1, Amendment No. 2, Amendment No. 3, Amendment No. 4, Amendment No. 5, Amendment No. 6 and Amendment No. 7 shall be collectively referred to herein as the "Agreement", and

**WHEREAS**, on September 25, 2019, the Mayor and the City Commission adopted Resolution No. \_\_\_\_\_ approving, in substantial form, Amendment No. 8 to the Agreement; said amendment, adding, at no additional cost to the City, one (1) used 2006 high-floor trolley vehicle in the City's trolley fleet, to be used solely as a spare; and further authorizing the City Manager and City Clerk to execute the final amendment.

**NOW THEREFORE**, in consideration of the mutual promises and conditions contained herein, and other good and valuable consideration, the sufficiency of which is hereby acknowledged, the CITY and CONTRACTOR hereby agree to amend the Agreement as follows:

1. The recitals set forth above are true and correct and are incorporated herein by reference.
2. Exhibit A to the Agreement, entitled "Scope of Services (THE SERVICES)", is hereby deleted in its entirety and replaced with the attached Exhibit A.
3. Composite Table 2 is hereby deleted in its entirety and replaced with the attached Table 2.
4. Except as amended herein, all other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

**IN WITNESS WHEREOF**, the parties hereto have caused this Amendment No. 8 to be executed by their appropriate officials, as of the date first entered above.

**FOR CITY:**

**CITY OF MIAMI BEACH, FLORIDA**

**ATTEST:**

**By:**

**Rafael E. Granado, City Clerk**

**Dan Gelber, Mayor**

\_\_\_\_\_  
**Date**

**FOR CONTRACTOR:**

**LIMOUSINES OF SOUTH FLORIDA, INC.**

**ATTEST:**

**By:**

\_\_\_\_\_  
**Secretary**

\_\_\_\_\_  
**President**

\_\_\_\_\_  
**Print Name**

\_\_\_\_\_  
**Print Name**

\_\_\_\_\_  
**Date**

## EXHIBIT A

### SCOPE OF SERVICES (THE SERVICES)

1. **SERVICES TO BE PROVIDED.** The CITY wishes to implement a municipal fixed-route, fixed-schedule, public Transit service that is responsive to the needs of the employees, visitors, and residents of Miami Beach, meet(s) all applicable local, state and federal laws and regulations, and that complies with all safety, mechanical, and vehicular standards mandated by Miami-Dade County (MDC) Passenger Transportation Regulatory Division (PTRD) and any other applicable regulatory agencies.

The CONTRACTOR shall coordinate, manage, and control all applicable program activities which shall include providing vehicles, drivers, and all personnel, as necessary, supervise all elements of on-street operations, and develop administrative procedures and financial records necessary for the operation of the System (as defined in Section 3(c) herein), to be reviewed and approved by the CITY.

The CONTRACTOR will obtain and provide all required state and local vehicle permits (including, without limitation, the passenger motor carrier licenses "PMC"), vehicle registrations, and license plates. The CONTRACTOR must also have all applicable state and local business licenses or procure same prior to the start of service. The CITY reserves the right to ask the CONTRACTOR for proof of licenses at any time in order to ascertain compliance.

The CONTRACTOR shall bear all operating expenses incidental to the use and operation of the System vehicles (including, without limitation, the trolleys, fuel, permits, required interior and exterior signage for vehicles, driver's uniforms branded with CITY logo, map frames and hold-four brochure holders equal to the ones used by Miami Dade Transit buses). All System vehicles shall be operated and maintained to comply with all local, state, and federal regulations.

The CITY reserves the right, at any time and as many times, during service hours, to audit CONTRACTOR's records and inspect, examine, test, or monitor CONTRACTOR'S equipment (including, without limitation, the trolley vehicles) or facilities used in the Project or in connection with the performance of the Services. CONTRACTOR agrees that its equipment and facilities may be inspected, examined, tested, or monitored by the CITY or its authorized representatives, or by any Federal, State, or local officer or agency having responsibilities for inspections of the Project or the Services. CONTRACTOR hereby waives all claims against the CITY for compensation for loss or damage sustained by reason of any interference (which interference, if by the CITY, must be reasonable) with its operations by any public agency or official in enforcing their duties or any Applicable Laws. Any such interference (which interference, if by the CITY, must be reasonable) shall not relieve CONTRACTOR from any obligation from this Agreement.

The CONTRACTOR shall be responsible for the performance, acts, and/or omissions of its employees, subcontractors, and/or agents.

2. **OBJECTIVES.** The primary objectives of the contract operation are:
  - a. To provide a safe, clean, reliable, and efficient public trolley transportation service on a

fixed route and fixed schedule in Miami Beach within the Trolley Service Areas (as defined in Section 3(a)), within projected service hours specified; and

- b. To provide a professional, courteous, and pleasant Transit experience for each passenger (See Ambassador Style Customer Service standards incorporated herein and attached to the Agreement as Exhibit B).

3. **SERVICE DESCRIPTION.** The service areas (Trolley Service Areas) governed by this Agreement shall include areas located within the jurisdictional limits of the City of Miami Beach, as described below:

a. Trolley Service Areas. The trolley service is a fixed route, fixed schedule public Transit service and will be directly managed, and funded by the CITY. The trolley service areas shall include: one (1) route in the North Beach area (North Beach Loop); one route in the Middle Beach area (Middle Beach Loop); one route connecting the North, Middle and South Beach (Collins Express), all as more particularly described in the attached Figure 1; and one (1) South Beach Route, as more particularly described in the attached Figure 2. The North Beach Loop, Middle Beach Loop, Collins Express and South Beach Route, as more particularly described in Section 3(b) herein, shall be collectively referred to herein as the Trolley Service Area(s).

The CITY currently operates the North Beach Loop, which upgraded fleet along the North Beach Loop rolled-out its services on January 9, 2017, with three (3) new modified high-floor kneeling trolley vehicles (New Modified trolley vehicles), as described in the attached composite Table 2, and one (1) high-floor trolley vehicle, described in the attached Table 1; the Middle Beach Loop, which rolled-out its services on November 22, 2016 with six (6) New Modified trolley vehicles; and the Collins Express which commenced its services on November 1, 2017, replacing the Collins Link, which rolled out its services on December 22, 2016 with five (5) New Modified trolley vehicles. Based on an evaluation of ridership data, on January 23, 2018, one (1) of the Middle Beach Loop vehicles was reassigned to the Collins Express. Effective January 23, 2018, five (5) vehicles operate along the Middle Beach Loop and six (6) vehicles operate along the Collins Express.

The South Beach Route was soft-launched on November 1, 2017 and full service implementation commenced on November 20, 2017, utilizing twelve (12) new Low-Floor trolley vehicles (Low-Floor trolley vehicles), as described in the attached composite Table 3. The CITY fleet shall have a total of thirty-three (33) trolley vehicles; however, the CITY anticipates operating a total of twenty-five (25) trolley vehicles in the Trolley Service Areas, with any remaining trolley vehicles being used as spares. Notwithstanding the foregoing, the CITY reserves the right to increase or decrease the number of trolley vehicles in operation or move the trolley vehicles between Trolley Service Areas, as deemed necessary in the CITY's sole discretion. The roll-out (Roll-Out Dates) of the new trolley vehicles shall be in the following order:

1. the Middle Beach Loop rolled-out its services on November 22, 2016 with six (6) New Modified trolley vehicles. Effective January 23, 2018, five (5) vehicles operate along Middle Beach Loop.
2. the Collins Express rolled-out its services as Collins Link on December 22, 2016 with five (5) New Modified trolley vehicles. The Collins Express replaced the Collins Link on November 1, 2017. Effective January 23, 2018, six (6) vehicles operate along the Collins Express.

3. the North Beach Loop rolled out its services on January 9, 2017 (North Beach Loop Commencement Date) with three (3) New Modified trolley vehicles and one (1) high-floor trolley vehicle.
4. the South Beach route rolled out its services on November 20, 2017 with ten (10) Low-Floor trolley vehicles.

CONTRACTOR shall ensure that every effort is taken to repair vehicles quickly, enabling for primarily Low-Floor vehicles to be used on the South Beach Route. Under exigent circumstances, to enable for proper service coverage, high-floor vehicles can be used along the South Beach Route, however, as soon as a Low-Floor vehicle is made available, it should replace a high-floor vehicle operating along the South Beach Route. Additionally, when high-floor vehicles are to be used in the South Beach Route, they shall be first deployed along the "Via 11 Street Loop" (currently operating as the "Via 10 Street Loop"). For example, if a spare Low-Floor vehicle is not available when the need arises for the "Loop A", the Low-Floor vehicle from the "Via 11 Street Loop" shall be immediately reassigned to the "Loop A", and a high-floor vehicle shall be assigned to the "Via 11 Street Loop" until a Low-Floor spare vehicle is made available to replace the high-floor vehicle. Conversely, Low-Floor vehicles can only be used on loops other than the South Beach Route (i.e. North Beach Loop, Collins Express, and Middle Beach Loop) if absolutely necessary to maintain service coverage on those loops and subject to the conditions described above.

b. Description of Routes for each Trolley Service Area.

1. The North Beach Loop extends from 65<sup>th</sup> Street on the south side to 88<sup>th</sup> Street on the north and from Collins Avenue on the east to the western CITY limits along 71<sup>st</sup> Street/Normandy Drive. This neighborhood consists of a variety of land uses that are integral to the success of a local Transit service. The intent of the North Beach Loop is to provide local public Transit service within a 7 mile closed loop in the North Beach area of the CITY. This route is intended to serve the Collins Avenue and 71<sup>st</sup> Street commercial corridors, as well as residential areas along the Biscayne Point and Normandy Shores area.

2. The Middle Beach Loop is intended to provide Transit connectivity between major high density corridors, local venues, employment centers, parking facilities, commercial corridors and public facilities between Mount Sinai Hospital and the Convention Center through the 41<sup>st</sup> Street corridor and Collins Avenue/Indian Creek Drive corridors. This route alignment is bounded by 44<sup>th</sup> Street to the North, Alton Road to the West, Collins Avenue to the East and Lincoln Road to the South.

4. The Collins Express provides connection between the North Beach Loop, Middle Beach Loop and the South Beach Route. The service operates from 88 Street to Washington Avenue/Lincoln Road along Collins Avenue, Harding Avenue, Indian Creek Drive and 17 Street. Collins Express trolley service is intended to reduce the number of transfers required to travel between North Beach, Middle Beach, and South Beach as well as travel times, thereby resulting in a quicker and more attractive and efficient intracity trolley service.

5. The South Beach Route consist of (3) distinct loops: 1) "Loop A" operating in a clockwise direction; 2) "Loop B" operating in a counter-clockwise direction; and 3) "Via 10 Street Loop" operating in a "figure 8" configuration to serve the Flamingo Park neighborhood and provide a direct east-west connection between Alton Road and Washington Avenue - via a temporary detour on 10<sup>th</sup> Street given that 11<sup>th</sup> Street is currently under construction. Service

extends from South Pointe Drive to the South to 23<sup>rd</sup> Street to the North, Washington Avenue and Collins Avenue to the East, and Belle Isle to the West.

6. All trolley routes operate from 6:00 AM to 12:00 AM Monday through Saturday and 8:00 AM to 12:00 AM on Sundays in order to satisfy the transportation demand of daily commuters and users of the public facilities. The frequency of service is 15 minute headways between vehicles along North Beach Loop and Middle Beach Loop, 17 minute headways between vehicles along the Collins Express route, 20 minute headways between vehicles along South Beach Loops A and B and 40 minute headways between vehicles along the "Via 11 Street Loop".

c. The CONTRACTOR shall provide the required vehicles, drivers, dispatchers, fuel, storage, operation, maintenance, repairs, bonds, and insurances, in order to provide the CITY with a first class, turn-key public trolley transportation system (the Project or the System).

The Service, in general, shall comply with the System specifications and service standards described herewith; comply with any Interlocal Agreements between the CITY and Miami-Dade County in connection with each of the Trolley Service Areas; comply with any and all Federal, State, County, and CITY laws applicable to this service; and provide management, technical and operating personnel and services necessary for the operation of the CITY's fixed route(s) trolley system. All services shall be subject to the control of the CITY and coordinated by the CITY. The CONTRACTOR's day to day operations shall be vested in the CONTRACTOR's full-time System Manager, who shall serve as the CONTRACTOR's representative under this Agreement. In addition, an officer or senior management employee of CONTRACTOR shall be available to the CITY either by phone, electronic mail, or in person, to make decisions or provide coordination under this Agreement, as necessary.

All System vehicles shall have bicycle racks, all required interior and exterior signage, interior and exterior regulatory signs as well as vehicle ID signs, interior map frames (approximately 21x21 in size) and brochure holders (similar to that of Miami Dade Transit Buses), electronic marquee's and wheelchair lifts, as applicable.

4. **OPTIONAL EQUIPMENT.** The CONTRACTOR shall equip all trolley vehicles with the following equipment (Optional Equipment), including but not limited to: monitors, video surveillance system with capabilities of live feed, recording audio and video and storing recorded data for a minimum of three (3) weeks, automatic passenger counters (APC), Automated Voice Information Systems (AVIS), Wi-Fi services, real time GPS tracking services (with capabilities to provide mileage, service hours and ridership reports, and capabilities to provide data in a format that is compatible with Miami-Dade County's mobile application "Miami Dade Bus Tracker"). The costs of the above equipment and related maintenance fees are not included in the hourly rate for this Agreement. The purchase of said Optional Equipment shall be subject to the prior written approval of the City Manager or designee. Upon said approval, the CONTRACTOR shall invoice the CITY separately for the purchase, installation and service related to this Optional Equipment. In addition, the City Manager or designee may approve, in writing, the purchase of additional Optional Equipment for the trolley vehicles in the CITY fleet, as may be needed in the Administration's sole discretion and subject to budgetary appropriation. The CITY shall retain ownership of all Optional Equipment purchased for the trolley vehicles.
5. **TROLLEY DELIVERY.** CONTRACTOR shall provide the CITY with an amortization schedule for each new trolley vehicle, based upon the purchase price of each new trolley vehicle. Said

amortization schedule shall be subject to the written approval by the City Manager, and shall be attached to the Agreement as Exhibit D-2 for the New Modified trolley vehicles, and as Exhibit D-3 for the Low-Floor trolley vehicles. The amortization schedule for the high-floor trolley vehicles is attached hereto as Exhibit D-1. Each of the amortization schedules shall contain a breakdown of the principal and interest portions of the payments set forth therein.

**6. GENERAL REQUIREMENTS FOR ALL PERSONNEL.**

- a. All personnel assigned shall be knowledgeable of the Services to be provided herein;
- b. **All Project personnel shall maintain a professional, courteous attitude, answering to the best of their ability any passenger questions regarding the provision of service. Discourtesy, rudeness, or the use of profanity will not be tolerated and shall be grounds for immediate removal of the offending employee from performing work on the Project.**
- c. Drivers and dispatchers shall accurately complete and submit the required operating reports daily;
- d. The CONTRACTOR shall provide manuals related to personnel policies and procedures, and maintain an employee acknowledgment file with employee signature indicating they have read and fully understand its contents. CONTRACTOR shall provide a copy of training program and employee handbook to the CITY upon request.
- e. All personnel shall be required to attend quality/safety workshops as required by the CITY, up to a maximum of sixteen (16) hours per year, per employee. Certification of training shall be presented to the CITY on an annual basis.

**7. VEHICLE OPERATORS (DRIVER) REQUIREMENTS.**

- a. Vehicle operators must have a valid Florida CDL (chauffeurs or commercial) driver's license with endorsement for passengers, HACK license, as well as any other licenses required by applicable federal, state, and local regulations.
- b. Vehicle operators shall be trained in all operational procedures relating to the System, including thorough knowledge of the service area street network and points of destination/interest along or in close proximity to the route.
- c. Drivers shall be fully trained in defensive driving and vehicle handling.
- d. Drivers shall be trained in the special skills required to provide transportation to elderly and disabled individuals.
- e. Drivers shall be trained to understand and practice the high quality of service required by the CITY, and expected of a first-class System. Drivers SHALL follow the Ambassador Style Customer Service section incorporated herein and attached to the Agreement as Exhibit B.
- f. Drivers shall assist passengers confined to wheelchairs in boarding and shall perform the tie downs.
- g. Drivers shall be trained to operate all types of vehicles (including reserve vehicles owned by the CONTRACTOR) in service, wheelchair lifts, and secureness systems, and other equipment that they may be expected to use during service hours.
- h. Drivers shall be available and on-time daily to ensure consistent and reliable service.
- i. No vehicle operator shall take lunch hour or breaks inside or close by his/her vehicle.
- j. Drivers shall be dressed and groomed appropriately. Further, all drivers shall wear a uniform acceptable to the CITY and that takes into account the CITY emblem and vision.
- k. Drivers and/or any other employee in contact with passengers shall wear identification tags clearly displaying their first name only while performing their duties;
- l. Each Driver and vehicle shall have an accurate timepiece available and in clear sight at all times during vehicle operation.



- m. Each driver SHALL have an operational two-way radio in the trolley vehicle in order to communicate with dispatch operators, supervisors, and other trolley drivers in order to ensure compliance with schedule and headways and avoid vehicle bunching.
- n. Drivers are required to have a thorough knowledge of traffic regulations along the route and the schedule time points.
- o. Drivers shall be trained to understand and practice the high quality of customer service required by the CITY. The CONTRACTOR should provide adequate customer service training to its employees (drivers/customer personnel) and should demonstrate to the CITY that drivers/customer personnel operating trolley vehicles for the CITY have attended and successfully completed customer service trainings. Drivers SHALL demonstrate excellent customer service, sensitivity, courtesy, professionalism, high ethical standards, helpfulness, and safe driving habits. The Ambassador Style Customer Service section incorporated herein and attached to the Agreement as Exhibit B SHALL be included in the CONTRACTOR's training workshop schedule if not covered already.
- p. Drivers shall not transport any animal, except seeing-eye dogs and special companion assistant dogs.
- q. Drivers and dispatchers shall accurately complete and submit the required operating reports daily, including ridership counts (unless vehicle is equipped with Automated Passenger Counts capabilities).
- r. Drivers shall log and report all events that jeopardize the safety of passengers or impede vehicle movement pursuant to the Accident and Incident Procedures described herein.
- s. Drivers are required to adhere to and maintain the scheduled frequency of trips (headways).
- t. Drivers need to be sensitive to ridership comforts, such as the interior temperature of their respective vehicle, cleanliness of vehicles, etc. It is imperative that the on-board air conditioning unit function properly at all times while the trolley is in service. An interior ambient temperature of 72 degrees Fahrenheit is desired at all times during trolley operation.
- u. Drivers shall be prohibited from playing the radio during the hours of operation of the trolley vehicles.
- v. Drivers shall announce stops if trolley vehicle is not equipped with automated stop announcement capabilities or if equipment is malfunctioning (please refer to number 6 under STANDARD OPERATING PROCEDURES).

8. **DISPATCH OPERATORS.** Dispatch personnel shall be bilingual (English and Spanish) and trained in the Ambassador Style Customer Service incorporated herein and attached to the Agreement as Exhibit B. In addition, dispatch personnel is expected to proactively assist drivers to avoid bunching issues through the use of two-way radio communication and GPS; dispatcher shall coordinate fueling, breakdowns, vehicle re-gens and other issues to avoid interruption of service or headway increase. All dispatch operators shall be able to communicate via two-way radio with supervisors and drivers.

9. **STAFF LEVELS AND WAGES.** The CONTRACTOR shall be responsible for payment of all employees' and/or subcontractors' wages and benefits. The CONTRACTOR's personnel wages and work hours shall be in accordance with applicable Federal, State and local regulations affecting such personnel.

The CONTRACTOR shall pay staff wages within the acceptable ranges of the transportation industry for the established positions, understanding the specialty skills required to perform an AMBASSADOR STYLE CUSTOMER SERVICE; it is highly desirable that CONTRACTOR offers competitive salaries, benefits and incentives for drivers, dispatchers and road

supervisors who excel in their responsibilities.

10. **MINIMUM PERFORMANCE STANDARDS.** The CONTRACTOR shall strive to provide a fixed-route public Transit service in the Trolley Service Areas, in a manner that will maximize the efficiency of the service while achieving excellent customer service. The performance measures specified herein, balanced with the AMBASSADOR Style Customer Service criteria incorporated herein and attached to the Agreement as Exhibit B, will serve as the benchmark standards for the periodic evaluation of the CONTRACTOR by the CITY and for the assignment of performance penalties by the CITY as provided in Exhibit C.

The CONTRACTOR and the CITY shall meet periodically to evaluate the Services, based upon the performance standards established by the CITY. The following minimum performance standards are agreed to between CONTRACTOR and CITY for the term of the Agreement:

Sanitation:

- Interior and exterior of vehicles must be kept in pristine condition, 100% of the time.

Reporting:

- All applicable reports (including, but not limited to, ridership reports, service interruption reports and invoices) must be filed within the specified time frame, 100% of the time.

Safety:

- Drivers shall follow all applicable traffic regulations, 100% of the time.

Fines:

- CONTRACTOR shall operate and manage the vehicles free from any penalties which may be imposed on the CITY by local, state, and federal agencies, 100% of the time.

Reliability:

- 85% on-time performance (no more than 5 minutes late at any stop location, mutually agreed between the CONTRACTOR and the CITY) for all trolley routes (South Beach Loops A, B and Via 11 Street Loop), Middle Beach Loop, Collins Express and North Beach Loop.

Equipment Malfunction:

- Repairs of any malfunctioning equipment related to vehicle or passenger safety shall result in immediate vehicle out-of-service with notice to the CITY within two (2) hours, 100% of the time. A Trolley spare vehicle shall be dispatched immediately upon interruption in service to ensure on time performance. Trolley spare vehicle shall commence service no later than one (1) hour after service disruption. The CONTRACTOR shall not be compensated for any time elapsed without service.
- If no parts need to be ordered, repairs shall occur within two (2) business days (48 hours), 95% of the time.
- If parts are required, orders shall be placed within 24 hours and repairs shall be performed within 24 hours of receipt of required parts.

Customer service:

- Respond to customer complaint within 48 hours, 95% of the time.
- Drivers properly uniformed and groomed 100% of the time.
- Drivers, dispatchers and road supervisors must adhere to the AMBASSADOR Service Style Customer Service attached as Exhibit "B" herein.

Radio Communication:

- Effective radio communication through the use of two-way radios between dispatchers, drivers and supervisors, 100% of the time. Two-way radios shall have separate frequencies enabling dispatchers to communicate to individual routes, rather than communicating to all vehicles in the CITY fleet, unless needed in emergencies.

The CITY reserves the right to request the removal of any CONTRACTOR employee from the Service Areas upon noncompliance of performance standards dictated above.

11. **MAINTENANCE.** The CONTRACTOR shall prepare and submit upon execution of this Agreement, a written Preventive Maintenance (PM) Policy and Program Manual. Any changes after award must be approved by the CITY in advance. The CONTRACTOR shall provide separate PM programs for the vehicle heating and air conditioning (HVAC).

The CONTRACTOR shall assume full responsibility for ensuring that all System vehicles used in connection with the Project shall at all times be maintained at the highest levels and in a manner that is consistent with good business practices and the standards for condition and quality, commensurate with a first-class public trolley transportation system. Notwithstanding the preceding, CONTRACTOR shall, at a minimum, ensure that all vehicles are well maintained, safe, and fully operable in accordance with the highest standards of care and shall provide the following:

- Vehicle maintenance and repair (including, without limitation, all preventive maintenance, as well as emergency maintenance such as dead batteries, flat tires, etc.); and
- Interior and exterior cleaning.

The CONTRACTOR shall immediately report and repair any damage to the interior or exterior of vehicle(s). If a vehicle is damaged, the CONTRACTOR shall retire that vehicle from service as soon as practicable and a spare vehicle shall be immediately dispatched to service the route. Exterior damage to vehicle(s) due to collisions, scratches, and graffiti markings shall be repaired within 24 hours.

CONTRACTOR shall not permit the use of any vehicle, in a state of repair that violates any Applicable Laws. Vehicles may only be driven and/or parked in areas designated for such purposes and as provided for under this Agreement and pursuant to Applicable Laws.

The CITY, and/or its officers, employees, agents, and/or contractors shall not be responsible or liable for any damage to CONTRACTOR'S vehicles. CONTRACTOR shall be responsible for and provide reasonable security measures which may be required to protect the vehicles. Under no circumstances shall the CITY be responsible for any stolen or damaged goods, facilities, materials, and/or other equipment including, but not limited to, the vehicles, nor shall CITY be responsible for any stolen or damaged personal property of CONTRACTOR'S

employees, contractors, subcontractors, agents, vendors, patrons, guests, invitees, and/or any other third parties.

CONTRACTOR, at its sole cost and expense, shall maintain and store the vehicles and provide lubricants, repairs, parts, and supplies required for the maintenance and operation of all buses and service vehicles. The CONTRACTOR will be responsible for supplying all vehicle fuel. The CONTRACTOR will be responsible for providing tires for all vehicles. It shall be the CONTRACTOR's responsibility to maintain the color scheme in good condition, with painting/decals as needed, throughout the life of the Agreement.

12. **FARES/COLLECTIONS.** Should the CITY opt to charge fares for the trolley service, the equipment, installation, and maintenance needed for implementation shall be the responsibility and at the cost of the CITY.

All fares collected shall become the property of the CITY and the CITY will sanction procedures to control the fare box collection, auditing, etc. The CONTRACTOR shall abide by any sanctioned procedures by the CITY.

13. **ROAD SUPERVISION.** The CONTRACTOR shall provide sufficient road supervision to monitor drivers, vehicles, quality of service, and adherence to all established routes, headways and schedules, and to respond to emergency calls as appropriate. At least one (1) of the road supervisors shall be fully dedicated to the City of Miami Beach, and be accessible via phone at any time during service hours of operation. The road supervisor shall be required to meet on a weekly basis with the CITY's Transportation Operations Supervisor at the CITY's discretion to provide feedback of the daily operation and discuss potential strategies/improvements to service. The dedicated road supervisor shall have competent communication skills.

The CONTRACTOR's supervisory personnel shall ensure established performance measures are met at all times; including during fueling, relieves, bathroom breaks, accidents, and all applicable.

The CONTRACTOR's training for supervisory personnel shall cover the practices for transit operators and supervisors recommended by the American Public Transportation Association (APTA). The CITY reserves the right to test supervisor's knowledge on common practices at any time.

The CONTRACTOR shall be responsible for furnishing supervisors with mobile phones/pads (monitoring tools) capable of handling the mobile application and website to be developed for the Trolley Service Areas. All supervisors shall be able to communicate via two-way radio with dispatchers and drivers.

Active drivers CANNOT be road supervisors while on driving duty. If a road supervisor has been assigned to driving, a different road supervisor must take over the supervisory tasks.

14. **ACCIDENT AND INCIDENT PROCEDURES.** The CONTRACTOR shall develop, implement, and maintain procedures to respond to all accidents, disturbances, passenger injuries/fatalities, and any other service interruptions/failures. These shall be reported to the CITY in accordance with the established performance measures herein.

All traffic accidents involving System vehicles, irrespective of injury, shall be immediately

reported to the City of Miami Beach Police Department. The CONTRACTOR will advise such agency of the accident and request a police unit to investigate the accident.

The CONTRACTOR operating a trolley vehicle shall give the CITY's Transportation Operations Supervisor immediate verbal and subsequent written notice of the following events:

- A fatality, where an individual is confirmed dead within thirty (30) days of a Transit accident, excluding suicides and deaths from illnesses.
- Injuries requiring immediate medical attention away from the scene for one or more individuals.
- Property damage to trolley vehicles, transit system vehicles other than trolleys, other trolley System property or facilities, or any other property. The CITY's Transportation Operations Supervisor shall have discretion to investigate events resulting in property damage less than \$1,000.
- Evacuation of a trolley vehicle due to a life-safety event where there is imminent danger to passengers on the trolley vehicle(s), excluding evacuations due to operational issues.

Immediate notice of all above-referenced events/accidents is required and such notice shall not be delayed for more than one (1) business day. These notices, at a minimum, shall include the date, time, location of the occurrence and the appropriate number of persons killed or injured. The person making the notification must provide his or her name and title, the trolley number involved and state where he or she can be reached for further details. In addition, the person must supply any additional information requested. The CONTRACTOR must ensure the physical evidence of the accident scene is properly documented prior to the scene being cleared. Immediate notice of the above occurrences shall be reported by telephone. Immediate notice of all said accidents is required, but in no instance shall the notice be delayed for more than two (2) hours.

A written notice shall be submitted to the CITY, unless otherwise specified by the CITY, within one (1) business day (24 hours) of the occurrence for all fatal accidents and all injury accidents which result in injuries to one (1) or more passengers, on the form entitled "Trolley Operator Accident Report" which is set forth in the System Safety and Security Program Plan.

The CONTRACTOR shall assist the CITY in documenting accidents and incidents. Report shall meet all applicable FDOT and F.A.C. Chapter 14-90 reporting requirements.

15. **EMERGENCIES - NATURAL DISASTERS.** In the event of an emergency or natural disaster, the CITY may require the CONTRACTOR to make available, to the maximum extent possible, transportation and communications services and facilities to assist the CITY in ameliorating such incidents. Any such use of the trolley vehicles for emergency response purposes must be pre-approved by the Office of Transportation of the CITY, and said approval must be secured in writing. To the extent the CITY requires the CONTRACTOR to provide such emergency services, the CONTRACTOR shall be relieved of the obligation to fulfill the duties and responsibilities of operating the current or any future trolley operations which may be established herein. Further, the CONTRACTOR shall be entitled to be paid reasonable compensation for providing such emergency services and facilities, provided however, that the amount of such compensation and time of its payment shall be mutually agreed upon by the CONTRACTOR and the CITY prior to the conclusion of the emergency or disaster, or at such other time as they may mutually agree upon.

16. **VEHICLE FACILITIES.** Prior to signing an Agreement with the CONTRACTOR, the CITY reserves the right to inspect the CONTRACTOR's maintenance facility. The facility shall have features, including but not limited to:

- a. A dispatch room and supervisor station;
- b. Facility for maintenance of the vehicles;
- c. Storage for the CONTRACTOR's vehicle maintenance equipment (including cleaning supplies and spare parts);
- d. Security for the Trolley vehicles.

17. **EQUIPMENT.** CONTRACTOR's vehicles shall meet all specifications set forth in Table 1 and composite Figure 2a, 2b, 3a, and 3b attached hereto, for the high-floor trolley vehicles; all specifications set forth in composite Table 2, attached hereto, for the fourteen (14) new modified high-floor trolley vehicles; and all specifications set forth in composite Table 3 hereto, for the low-floor trolley vehicles. Transit vehicles must meet the requirements of Florida Administrative Code 14-90 (i.e. passenger door mirror height, etc.). The System fleet must meet all local, state and federal requirements as applicable to public Transit vehicles.

Vehicles shall be furnished with Advertisement space in the interior, for use exclusively by the CITY, in addition to space for route specific information (Map Frame and Brochure Area).

The CITY shall inspect and approve vehicles and equipment prior to the CONTRACTOR beginning service (CITY's acceptance).

All vehicles shall be equipped with video surveillance system with capabilities of live feed, recording audio and video and storing recorded data for a minimum of three (3) weeks. The CONTRACTOR shall train all road supervisors, and develop procedures on how to retrieve data from the surveillance equipment in the vehicles and on how to upload the videos to their office computers. Should an event occur, where surveillance data is required, the CONTRACTOR shall provide the video output to the Transportation Operations Supervisor of the CITY via email within 24 hours.

Vehicles will be delivered with special paint or decaling scheme for the Trolley Service Areas (as designed by the CITY). The cost of such painting/decating shall be borne by the CONTRACTOR.

18. **CLEANING.** CONTRACTOR shall provide all labor and materials necessary to keep the vehicles clean at all times. CONTRACTOR shall wash the exteriors and mop floors of the vehicles, including support vehicles, twice weekly, and shall clean the interiors of the vehicles daily by picking up all litter, sweeping the floor, and cleaning the windows if required. CONTRACTOR shall clean all interior items including seats, handrails, and windows weekly as to maintain a clean vehicle. CONTRACTOR shall perform a detailed interior clean at least twice a month. During this clean, CONTRACTOR shall remove as many gums and stains as possible from the interior of vehicle. The CONTRACTOR shall provide a monthly schedule of the cleanings of the vehicles on the 1<sup>st</sup> of every month. The CITY reserves the right to request, in writing, the replacement of any vehicle, which in the Transportation Operation Supervisor's reasonable discretion is in poor interior or exterior aesthetic condition. CONTRACTOR shall complete a requested replacement within two (2) hours.

ALL operating vehicles shall be scented with products approved by the CITY (at least twice a week). The interior passenger compartment shall be free of roaches and other insects or

vermin as well as noxious odors from cleaning products. CONTRACTOR shall remove all graffiti from the exterior and interior of the vehicles immediately or as soon as it is practical, but no later than the start of the next day's service. If the graffiti is offensive or vulgar and cannot be removed, that vehicle shall be taken out of service immediately and not be placed back in service until the offensive graffiti is removed.

**19. OPERATING RESPONSIBILITIES AND PROCEDURES.**

**A. STANDARD OPERATING PROCEDURES.** The CONTRACTOR shall provide written procedures for operation of the Service ("Standard Operating Procedures"). Any changes after award of Agreement must be approved by the CITY in advance. These Standard Operating Procedures shall include, but not be limited to, the following:

1. Procedures for notifying CITY of service delays and interruptions;
2. A list of names and phone numbers of contact persons who can make operating decisions and can be reached immediately;
3. Accident review procedures and Operator corrective processes;
4. Radio check-in and coordination procedures for maintaining vehicle headways, including procedures for GPS/Automated Vehicle Location reporting;
5. Description of Operator training (including hospitality and courtesy ("Ambassador") training)
6. Procedures for operating vehicles and providing service, including procedures to insure that stop announcements are made by bus operators;
7. Procedures for daily servicing;
8. Procedures for dispatching vehicles to achieve balanced accumulation of mileage for each vehicle in the fleet and accomplish required Service and maintenance;
9. Contingency plan for emergencies such as accident, fire, mechanical failure, inclement weather, and criminal activity;
10. Procedures for the handling of public and internal comments and complaints, and;
11. Operator safety, recognition and rewards program, and disciplinary procedures for the Operator misconduct. Special attention should be paid to an incentive program for front line employees who provide excellent customer service.
12. Customer service guidelines, employee standards of conduct.
13. Supervision, with sufficient supervisory level personnel to respond to service problems, monitor performance schedules and procedures, and enable operators to communicate with the base office, during all Hours of Operation.
14. Drug and Alcohol Testing program pursuant to Section 440.102, Florida Statutes. A description of this program shall be submitted upon execution of this Agreement.

**B. ADDITIONAL OPERATING PROCEDURES.** The CONTRACTOR will observe all safety rules and other requirements of regulatory bodies having jurisdiction over the Service Area and operate the vehicles with the highest regard for all aspects of safety.

1. The CONTRACTOR will not use or allow the Vehicles to be used for any illegal purpose.
2. The vehicles shall not be used for towing, pushing or any purpose other than the transportation of passengers.
3. The CONTRACTOR shall not overload the vehicles beyond their specified carrying capacity nor operate a vehicle in an unsafe manner.



4. No other use may be made of the vehicles dedicated to the CITY except as specifically authorized in writing by the CITY.
5. All Vehicles shall operate with headlights and taillights turned on while in service.
6. CITY will designate specific bus stops along the routes described herein. Passengers shall be picked up and discharged only at these designated bus stops. Four-way flashers shall be used whenever the vehicle is stopped to load or unload passengers.
7. Service shall be provided to all orderly persons who pay the proper fare (if applicable) and comply with passenger conduct rules and regulations established by the CITY. The CONTRACTOR shall not discriminate against any passenger or prospective passenger because of race, color, national origin, sex, age, disability, religion, income or familial status. Additionally, CONTRACTOR shall comply with City of Miami Beach Human Rights Ordinance, codified in Chapter 62 of the City Code, as may be amended from time to time, prohibiting discrimination in employment, housing, public accommodations, or public services, on the basis of actual or perceived race, color, national origin, religion, sex, intersexuality, sexual orientation, gender identity, familial and marital status, age, ancestry, height, weight, domestic partner status, labor organization membership, familial situation, political affiliation, or disability.
8. Mobility impaired passengers shall be assisted, as necessary, from the curbside to a secured position on the vehicle while boarding, or in reverse while alighting the vehicle. An Operator shall not provide assistance to a mobility-impaired passenger beyond the curbside. No assistance shall be required of an Operator, other than as specified above, if it necessitates leaving the driving position.

**20. INITIAL VEHICLE INSPECTION.** The CITY reserves the right to inspect any vehicle to be used as part of the proposed transit service. Should a vehicle be found to fail to comply with the specifications included herein, the CONTRACTOR shall be responsible for performing modifications to the vehicle until acceptable, and within (5) business days after notified in writing by the CITY.

**21. FINES OR OTHER CHARGES.** If the fines or other charges for which the CONTRACTOR is responsible are levied, assessed, charged or imposed against the CITY, the CITY will notify the CONTRACTOR in writing of this fact. The CITY may pay any fine or their charge, whether levied, assessed, charged, or imposed against the CITY for the CONTRACTOR. In the event payment is made by the CITY, the CONTRACTOR will reimburse the CITY within seven (7) calendar days after receipt of an invoice. Failure to make such reimbursement when due may, at the option of the CITY, be deemed a default under the Agreement or be recouped from any payments due to the CONTRACTOR.

The CONTRACTOR shall be liable for any penalties imposed on the CITY by local, state, and federal agencies due to the CONTRACTOR's failure to obtain the proper vehicle licenses or maintain vehicles in accordance with local, state, and federal regulations. In addition, the CONTRACTOR shall be responsible for fees listed in Exhibit C "Performance Penalties" as applicable. Services shall be managed by the CONTRACTOR in accordance with the guidelines and parameters established herein and the attachments hereto.



## **22. REPAIRS**

- A. **GENERAL REPAIRS.** CONTRACTOR shall provide as required all general repairs to vehicles provided by this Agreement. This includes replacement of items that are or appear to be worn out.
- B. **MECHANICAL AND BODY REPAIRS.** Within two (2) days (unless parts have to be ordered) of learning of damage or the need for any repairs, the CONTRACTOR will complete or cause to have completed all mechanical repairs found necessary to maintain the function of all components and features of the vehicles unless otherwise directed in writing by the CITY.
1. Body and frame repairs, inclusive of necessary painting, will be inspected and certified in writing as completed by the garage performing the work prior to returning the vehicle to service.
  2. Minor body damage repairs shall be repaired as soon as possible, but not to exceed two (2) weeks, subject to the availability of OEM parts when needed.
  3. Major body damage shall be repaired before returning the vehicle to service, not to exceed five (5) weeks out of service, subject to the availability of OEM parts when needed.
  4. Repairs to non-working items that relate to safety shall be completed prior to returning the vehicle to service. Failure of safety related items on a vehicle while performing service shall require immediate removal of the vehicle from service for repair. These items shall include legally required lights, working brakes, tire tread depth or condition or any other mechanical condition that may have an effect on continued safe operation of a vehicle.
  5. The CONTRACTOR shall be responsible for providing any towing services necessary to complete repairs required. Such services shall be done in a safe manner that will not cause damage to the vehicle, its structure or components.

23. **VEHICLE RECORDS.** The CONTRACTOR shall provide Monthly Summary Reports to the Transportation Operations Supervisor of the CITY in conjunction with submittal of its monthly invoices for payment. The format to be used for operating reports and monthly summaries shall be developed by the CONTRACTOR and approved by the Transportation Operations Supervisor of the CITY. Said monthly reports shall be submitted no later than the 15<sup>th</sup> calendar day of the following month, as part of CONTRACTOR'S invoices for payment. Monthly report figures shall coincide with daily trip sheet totals for the month and shall be broken down on a weekly basis (from Sunday to Saturday). The CONTRACTOR shall certify as accurate all information given to the CITY.

## **24. DAILY RECORDS/REPORTS.**

- a) Telephone/E-mail Report: The CITY shall be notified via e-mail or via phone, promptly followed by an e-mail to the CITY's Transportation Operations Supervisor, as to any change of vehicle and/or driver, special runs, interruption of service due to inclement weather, out-of-service vehicles, emergencies and accidents. Field supervisors, dispatchers and general managers shall provide immediate notice to the Transportation Operations Supervisor of the CITY after any of the above mentioned events.
- b) Upon notifying the CITY of an interruption in service due to any of the above mentioned events, the CONTRACTOR's manager or field supervisor shall notify the CITY in writing, via e-mail to the CITY's Transportation Operations Supervisor. CONTRACTOR shall report time and date vehicle went in/out of service.
- c) Daily driver logs will be used by each shift of operators, a copy of which is to be submitted to the CITY on a weekly basis. The log is the source document for use in determining the total miles, number of passengers (manually counted) and passenger

categories. Missed miles and missed trips will be determined from the log by comparing actual daily miles entered into the log against predetermined daily total miles for each vehicle.

- d) Daily dispatcher logs shall include, but not be limited to, the following information: number of incoming calls, type of information requested (restaurants, shops, entertainment, fares, schedule, stop locations, etc.).
- e) Fare box revenue (if applicable) shall be recorded daily and a copy submitted to the CITY with the Monthly Summary Report.

**25. MONTHLY SUMMARY REPORTS.** The CONTRACTOR shall prepare and submit to the Transportation Operations Supervisor of the CITY a monthly summary report within fifteen (15) calendar days after the end of the operating month, which shall be submitted along with CONTRACTOR'S invoices for payment (as one of the required documents thereto). Monthly Summary Reports shall include, but not be limited to:

- a) Vehicle Total service hours and Miles: Monthly report figures shall coincide with daily trip sheet totals for the month, by Route.
- b) Total Ridership: Monthly totals of the number of passengers carried, by Route.
- c) Total Passenger Revenue Summary (if applicable): Amount of fares/coupons collected, by Route.
- d) Service Break Summary: vehicle out-of-service, operational problems, breakdowns, missed trips and delays over fifteen (15) minutes.
- e) Complaints and Compliments: passenger complaints and compliments collected by the CITY and description of any action taken regarding complaints. Passenger complaints related to safety or serious operational deficiencies shall be reported to the CONTRACTOR by the CITY no later than the next workday following the CITY's receipt of complaint.
- f) Vehicle Condition Summary: mileage (month, year to date, total), fuel and oil consumption (miles per unit), accidents, preventive maintenance and inspection program (actual vs. program), summary of major component rebuilding/repairs made, by vehicle.
- g) Equipment Status Summary: all other CITY-owned equipment.
- h) General Summary: all other issues, evaluations, suggestions for improvements.
- i) Pass and Ticket Sales Report (if applicable): number of tickets and passes sold by each vendor over the last month.
- j) Reports for the Trolley Circulator Service shall be detailed by day and tabulated for the month.
- k) The Summary Report shall also include a recap of the service, summary statistics for current month, year-to-date, same month last year (when applicable) and percent change from last year for total system (if applicable). Spreadsheet type graph(s) of trends in ridership, passengers per vehicle hour, and service quality measures shall be developed. It shall also include problems with service/personnel/accidents, and solutions proposed for the problems.

**26. YEARLY SUMMARY REPORTS.** Yearly Summary Report for Trolley Circulator Service shall include, but not be limited to, miles, hours, passengers and costs itemized by month for each service, including fare box collections (if applicable).

**27. SUBMISSION OF INVOICES.** Invoices and supporting documents for Services (or portions thereof) satisfactorily rendered for the previous month, shall be submitted by the 15<sup>th</sup> day of each month to the Transportation Department (Attention: Transportation Operations Supervisor), 1688 Meridian Avenue, suite #801, Miami Beach, FL 33139, unless changed by

notice in writing by the CITY. Upon verification of the accuracy and completeness of the invoice and supporting documentation by the Transportation Operations Supervisor, the invoice shall be forwarded for payment approval to the CITY.

- a) Itemized monthly invoice. The CONTRACTOR shall submit, with the Monthly Summary Report, an itemized monthly invoice to the CITY for the Services, or portions thereof, rendered during the reporting period. Both the monthly invoice and the summary report shall be received by the 15<sup>th</sup> day of the subsequent month. The itemized invoice shall follow a format approved by the CITY.
- b) Net amount due. The charge for trolley service minus the time scheduled vehicles were out of service shall be submitted as the amount due the CONTRACTOR. The CITY imposed Performance Penalties, if any, shall be deducted from this amount.
- c) Debits and credits. The itemized invoice shall be supported by documents (in excel and pdf format as approved by the CITY previous to launch date) the documents shall include corresponding service hours, ridership, service miles, vehicle IDs as may be required by the CITY to establish that the amounts are allowable. Debits and credits shall be itemized so that the total required has an understandable base. Debits would include actual working days total per vehicle by hours, costs for extra runs beyond normal schedules (specify use, dates, and hours), and/or costs for extra operating hours caused by daylight savings time adjustments. Credits should be shown for out of service hours per vehicle
- d) Open records. All invoices and related records will be available for inspection and/or independent audit at the election of the CITY
- e) An excel version of the invoice, in addition to a signed hard copy, shall be provided to the CITY for data management purposes.

Table 2. Equipment and Services Specifications New High-Floor/Kneeling Vehicles

Item	Specifications
	<b>Required Equipment</b>
Make	Supreme Corporation Modified Kneeling or approved equal at the City's sole discretion
Vehicle Type	(29 Feet) Rubber Tire Trolley (Villager Trolley/Classic American) or approved equal at the City's sole discretion
Number of vehicles required	Fourteen (14)
Capacity	Minimum 20 passengers
Power/fuel type	Diesel
Accessibility	Must meet requirements set forth by the Americans with Disabilities Act (ADA)
Reliability Standards	Any vehicle provided by this contract must not be older than 2016 models. Exception to this standard is addition of used 2013 vehicle as part of Amendment No. 7 and used 2006 high-floor trolley vehicle as part of the Amendment No. 8.
Vehicle Amenities (applies to all vehicles including spares)	Properly functioning air conditioning, driver seatbelts, co-pilot seat, bicycle racks, cow catcher, rear lift, Recaro driver seat, safety equipment, 21x21 map frame or similar size as appropriate and hold-four brochure holder, modesty panel, pull cords, interior signage (i.e. no eating or drinking, trolley ID and marquee), exterior digital destination signs (marquees) on front, sides and rear of vehicles and leather straps. Low steps (8" or less in height). Kneeling suspension. Floor plan to be approved at the City's sole discretion.
Radio Communication and Equipment (applies to all vehicles including spares)	Fixed two-way radios for driver/dispatch communications and video surveillance system with capabilities of live feed, recording audio and video and storing recorded data for a minimum of three (3) weeks.
Advertising on Vehicles	The City will be responsible to sell and install advertising on the interior and exterior of the vehicles at its sole discretion. The cost for production will be borne by the City and all revenues for advertising will be retained by the City. Vehicles must come furnished with roof Ad space (framing) tilted in such position that is easily viewed by the passengers.
	<b>Hours of Operation, Frequency, Routes, Fare</b>
Daily	6:00 AM to 12:00 AM, Monday through Saturday (18 hours a day) and 8:00 AM to 12:00 AM on Sunday (16 hours)
Yearly	6466 hours/trolley/year
Frequency of trips	15 minute headways for North Beach Loop and Middle Beach Loop, 17 minute headways for Collins Express
Duration of trips	Depending on route
Number of Routes	One (1) North Beach Loop, one (1) Collins Express, one (1) Middle Beach Loop, one (1) South Beach Loop. Additional routes at the City's sole discretion.
Fares	Free

# MIAMI BEACH

## **COMMISSION MEMORANDUM**

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A WORK ORDER WITH TEAM CONTRACTING INC., IN THE AMOUNT OF \$529,782.07, PLUS AN OWNER'S CONTINGENCY IN THE AMOUNT OF \$52,978.21, FOR A TOTAL AMOUNT OF \$641,036.30; WITH PREVIOUSLY APPROPRIATED FUNDING, FOR THE BUILDING INTERIOR PROJECT AT THE CITY'S SANITATION AND FLEET FACILITIES LOCATED AT 140 MACARTHUR CAUSEWAY, PURSUANT TO THE COMPETITIVELY BID SOURCEWELL COOPERATIVE CONTRACT FOR CONSTRUCTION SERVICES, FORMERLY KNOWN AS NATIONAL JOINT POWERS ALLIANCE (NJPA).

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### **RECOMMENDATION**

The Administration recommends adopting the Resolution.

### **BACKGROUND/HISTORY**

### **ANALYSIS**

On April 4, 2018, the City engaged Glavolvic Studio, Inc. (the "Consultant") to design the interior renovation of the Sanitation and a selective area of the Fleet facility located at 140 MacArthur Causeway (the "Project").

The renovation of the facility included approximately 5,000 square feet comprised of offices, restrooms, breakrooms and a conference room. The scope of work under this proposal also includes, electrical, mechanical, and fire alarm upgrades much needed in the facility.

In the interest of time, the City chose to expedite the project and utilize the IQC process. Through the IQC process, Team Contracting, Inc. (the "Contractor") was identified as the most qualified and experienced contractor to complete the identified scope per the Consultant's approved set of construction documents.

On August 27, 2019, after negotiations, the Contractor submitted the bid proposal, utilizing the IQC Catalog in the amount of \$ 529,782.07 for renovation per the approved plans, plus an

owner's contingency in the amount of \$52,978.21, for a total amount of \$641,036.30. The cost proposal was reviewed and analyzed by the Consultant and the Gordion Group and was found to be fair and reasonable.

The Administration recommends the Mayor and City Commission of The City Of Miami Beach, Florida, to approve and authorize the City Manager to execute the work order with Team Contracting Inc., in the amount of \$529,782.07, plus an owner's contingency in the amount of \$52,978.21, for a total amount of \$641,036.30; with previously appropriated funding, for the Building Interior Project At The Sanitation And Fleet Facilities, pursuant to the competitively bid Sourcewell Cooperative Contract For Construction Services, formerly known as National Joint Powers Alliance (NJPA).

### **FINANCIAL INFORMATION**

Funds previously appropriated during fiscal year 2019.

### **CONCLUSION**

The Administration recommends adopting the Resolution.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

No

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Property Management

### **ATTACHMENTS:**

#### **Description**

- ▣ IQC Proposal
- ▣ Resolution



# Work Order Signature Document

NJPA EZIQC Contract No.: FL-SEA-GC04-041019-TCI

☒

New Work Order

☐

Modify an Existing Work Order

Work Order Number.: 066071.00

Work Order Date: 08/27/2019

Work Order Title: Sanitation Building Interior Improvements

Owner Name: City of Miami Beach

Contractor Name: Team Contracting, Inc.

Contact: Olga Sanchez

Contact: Rudy

Phone: 305.673.7000 x 2567

Phone:

## Work to be Performed

Work to be performed as per the Final Detailed Scope of Work Attached and as per the terms and conditions of NJPA EZIQC Contract No FL-SEA-GC04-041019-TCI.

### Brief Work Order Description:

The scope of work consists of the interior renovation of the second floor of the Sanitation Building located at 140 MacArthur Causeway in the City of Miami Beach. The work includes but is not limited to the interior renovation of walls, interior partitions, stairs, floors, windows, restrooms and finishes. Also new guardrail and handrails will be installed at stairs.

### Time of Performance

Estimated Start Date:

Estimated Completion Date:

### Liquidated Damages

Will apply:

☐

Will not apply:

☒

Work Order Firm Fixed Price: \$529,782.07

Owner Purchase Order Number:

## Approvals

Owner

8/27/19

Date

Contractor

*[Signature]*

08/27/2019

Date

City Manager



## Detailed Scope of Work

To: Rudy  
Team Contracting, Inc.  
13911 SW 42nd St. Suite 209  
Miami, FL 33175  
No Data Input

From: Olga Sanchez  
City of Miami Beach  
1700 Convention Center Drive  
Miami Beach, FL 33139  
305.673.7000 x 2567

Date Printed: August 27, 2019

Work Order Number: 066071.00

Work Order Title: Sanitation Building Interior Improvements

Brief Scope: The scope of work consists of the interior renovation of the second floor of the Sanitation Building located at 140 MacArthur Causeway in the City of Miami Beach. The work includes but is not limited to the interior renovation of walls, interior partitions, stairs, floors, windows, restrooms and finishes. Also new guardrail and handrails will be installed at stairs.

☐ Preliminary

☐ Revised

☒ Final

The following items detail the scope of work as discussed at the site. All requirements necessary to accomplish the items set forth below shall be considered part of this scope of work.

### Scope of work for the project is found in the attached documents:

1. Permitted Plans prepared by Terrence O'Connor, R.A., of Glavovic Studio, revised 2019-02-18, plan sheets A0.2; LS-1; D1.0-D1.1; A1.1-A1.5; A2.0-A2.2; A4.0-A4.3; A10.0; E-1 - E-3; M1-M3; P-1 - P-3; FA-1 - FA-3.
2. Asbestos Survey prepared by Nissam Naamani, P.E., of Dynatech Engineering Corp., dated 2019-02-12 (13 pages).

**Changes to the above specifications (reduction in scope) are as follows:** The City requested installation of new tiles for the restroom renovations.

- Delete mechanical scope from our proposal. Scope to be performed by others.
- Delete fire sprinkler scope from our proposal. Scope to be performed by others.
- Delete VCT flooring removal and asbestos abatement from our proposal. New VCT will be installed over existing.
- Delete restroom wall and floor tile removal and new durock installation.
- Revise restroom fixtures and toilets to meet new CMB Design Criteria. Click on the link to access design criteria <https://1drv.ms/b/s!AnqsYym0VwbijaxlGOX3XzkT6HDyiA>
- Delete scope of work related to moving of toilets over 6 inches. Toilets to remain at existing locations.
- Keep proposed layout
- Remove unisex restroom
- HVAC room to remain as is
- Restroom fixtures to remain at current existing location. Use city standards for all fixtures (lavatories, faucets,



Detailed Scope of Work Continues..

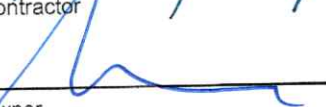
Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

toilets, etc.). New partitions and counter tops (same location)

- New lockers
- New ceilings
- New lighting fixtures (city standards)

Subject to the terms and conditions of JOC Contract FL-SEA-GC04-041019-TCL.

  
Contractor 08/27/2019  
Date

  
Owner 8/27/19  
Date

\_\_\_\_\_  
City Manager Date

Contractor's Price Proposal - Summary

Date: August 27, 2019

Re: IQC Master Contract #: FL-SEA-GC04-041019-TCI  
Work Order #: 066071.00  
Owner PO #:  
Title: Sanitation Building Interior Improvements  
Contractor: Team Contracting, Inc.  
Proposal Value: \$529,782.07

Cabinets	\$18,169.58
Demo	\$31,734.08
Electrical	\$75,814.87
Finishes	\$163,588.60
General Requirements	\$19,516.52
Metals	\$4,924.33
Misc.	\$2,438.86
Openings	\$43,684.31
Plumbing	\$81,275.57
Specialties	\$58,898.48
Thermal	\$29,736.86
Proposal Total	\$529,782.07

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

The Percentage of NPP on this Proposal: %

# Contractor's Price Proposal - Detail

Date: August 27, 2019

Re: IQC Master Contract #: FL-SEA-GC04-041019-TCI  
 Work Order #: 066071.00  
 Owner PO #:  
 Title: Sanitation Building Interior Improvements  
 Contractor: Team Contracting, Inc.  
 Proposal Value: \$529,782.07

Sect.	Item	Mod.	UOM	Description	Line Total
Labor	Equip.	Material	(Excludes)		
<b>Cabinets</b>					
1	05 05 19 00 0046		EA	3/8" Diameter x 3" Length, 304/18-8 Stainless Steel, Wedge Anchor Expansion Bolt	\$157.51
			Installation	Quantity 18.00 x Unit Price 7.75 x Factor 1.1291 = Total 157.51	
				New Counter Women's Toilet	
2	05 05 19 00 0046 0190		MOD	For >10 To 50, Deduct	-\$5.08
			Installation	Quantity 18.00 x Unit Price -0.25 x Factor 1.1291 = Total -5.08	
				New Counter Women's Toilet	
3	06 11 16 00 0140		LF	4" x 6" Wood Blocking To Wood	\$101.10
			Installation	Quantity 22.00 x Unit Price 4.07 x Factor 1.1291 = Total 101.10	
				New Counter Women's Toilet	
4	06 41 13 00 0008		EA	>21" To 24" Width, 34-1/2" High x 24" Deep Base CabinetPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.	\$4,023.74
			Installation	Quantity 11.00 x Unit Price 323.97 x Factor 1.1291 = Total 4,023.74	
				New Reception Casework	
5	06 41 13 00 0008 0071		MOD	For Premium Grade, Add	\$1,671.37
			Installation	Quantity 11.00 x Unit Price 134.57 x Factor 1.1291 = Total 1,671.37	
6	06 41 13 00 0017		LF	>18" To 24" Width, 34-1/2" High x 24" Deep Built In Place Base CabinetPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.	\$1,479.23
			Installation	Quantity 7.50 x Unit Price 174.68 x Factor 1.1291 = Total 1,479.23	
				New Kitchen Casework - Counter Island	
7	06 41 13 00 0017 0071			For Premium Grade, Add	\$533.34
			Installation	Quantity 7.00 x Unit Price 67.48 x Factor 1.1291 = Total 533.34	
8	06 41 13 00 0021		EA	24" To 27" Wide, 34-1/2" High x 24" Deep 2-Drawer/2-Door CabinetPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.	\$859.52
			Installation	Quantity 2.00 x Unit Price 380.62 x Factor 1.1291 = Total 859.52	
				New Kitchen Casework	
9	06 41 13 00 0021 0061			For ADA Cabinet Units (Includes All ADA Hardware), Add	\$143.31
			Installation	Quantity 2.00 x Unit Price 63.46 x Factor 1.1291 = Total 143.31	
10	06 41 13 00 0021 0071			For Premium Grade, Add	\$358.29
			Installation	Quantity 2.00 x Unit Price 158.66 x Factor 1.1291 = Total 358.29	

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Cabinets									
11	06	41	13	00	0021	0127	For 3 Drawer Unit, Add		\$35.83
							Installation	Quantity 1.00 x	Unit Price 31.73 x
								Factor 1.1291 =	Total 35.83
12	06	41	13	00	0024		EA >33"-36" Wide, 34-1/2" High x 24" Deep 2-Drawer/2-Door CabinetPrefinished with solid hardwood face frames, hardwood door frames and drawer fronts. Hardwood veneer on raised door panels. Excludes top.		\$1,471.85
							Installation	Quantity 3.00 x	Unit Price 434.52 x
								Factor 1.1291 =	Total 1,471.85
							New Kitchen Casework		
13	06	41	13	00	0024	0061	For ADA Cabinet Units (Includes All ADA Hardware), Add		\$246.16
							Installation	Quantity 3.00 x	Unit Price 72.67 x
								Factor 1.1291 =	Total 246.16
14	06	41	13	00	0024	0071	For Premium Grade, Add		\$615.37
							Installation	Quantity 3.00 x	Unit Price 181.67 x
								Factor 1.1291 =	Total 615.37
15	06	41	13	00	0060		EA >15" To 18" Wide, 30" High x 13" Deep Single Door Wall CabinetPrefinished with solid hardwood face frames, hardwood door frames. Hardwood veneer on raised door panels.		\$446.29
							Installation	Quantity 2.00 x	Unit Price 197.63 x
								Factor 1.1291 =	Total 446.29
							New Kitchen Casework		
16	06	41	13	00	0060	0071	For Premium Grade, Add		\$187.34
							Installation	Quantity 2.00 x	Unit Price 82.96 x
								Factor 1.1291 =	Total 187.34
17	06	41	13	00	0064		EA >27" To 30" Wide, 30" High x 13" Deep Double Door Wall CabinetPrefinished with solid hardwood face frames, hardwood door frames. Hardwood veneer on raised door panels.		\$287.66
							Installation	Quantity 1.00 x	Unit Price 254.77 x
								Factor 1.1291 =	Total 287.66
							New Kitchen Casework		
18	06	41	13	00	0064	0071	For Premium Grade, Add		\$124.45
							Installation	Quantity 1.00 x	Unit Price 110.22 x
								Factor 1.1291 =	Total 124.45
19	06	41	13	00	0073		EA >36" To 42" Wide, 24" High x 13" Deep Double Door Wall CabinetPrefinished with solid hardwood face frames, hardwood door frames. Hardwood veneer on raised door panels.		\$611.52
							Installation	Quantity 2.00 x	Unit Price 270.80 x
								Factor 1.1291 =	Total 611.52
							New Kitchen Casework		
20	06	41	13	00	0073	0071	For Premium Grade, Add		\$272.14
							Installation	Quantity 2.00 x	Unit Price 120.51 x
								Factor 1.1291 =	Total 272.14
21	06	41	13	00	0102		EA Double Oven CabinetPrefinished with solid hardwood face frames, hardwood door frames.		\$291.89
							Installation	Quantity 1.00 x	Unit Price 258.52 x
								Factor 1.1291 =	Total 291.89
							Refrigerator millwork		
22	06	41	13	00	0102	0071	For Premium Grade, Add		\$124.95
							Installation	Quantity 1.00 x	Unit Price 110.66 x
								Factor 1.1291 =	Total 124.95



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## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
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Cabinets											
35	12	36	23	13	0005	EA	Cutout For Sink And/Or Faucet In Plastic Laminate Countertop				\$272.36
						Installation	Quantity	Unit Price	Factor	Total	
							7.00	34.46	1.1291	272.36	
							x	x	=		
						New Counter Men's Toilet					
Subtotal for Cabinets										\$18,169.58	
Demo											
36	01	66	19	00	0002	CY	Transfer Delivered Material Between Floors Via Stairs, Per FloorQuantity equals volume of materials multiplied by number of floors traveled.				\$366.34
						Installation	Quantity	Unit Price	Factor	Total	
							45.00	7.21	1.1291	366.34	
							x	x	=		
						Demolished walls, flooring, suspended ceilings, hard ceilings, etc..					
37	01	66	19	00	0005	CY	Transfer Delivered Materials Distances Greater Than 125', Per CY Of Material Per 125'				\$148.87
						Installation	Quantity	Unit Price	Factor	Total	
							45.00	2.93	1.1291	148.87	
							x	x	=		
						Demolished walls, flooring, suspended ceilings, hard ceilings, etc..					
38	01	74	19	00	0014	EA	20 CY Dumpster (4 Ton) "Construction Debris"Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.				\$5,150.21
						Installation	Quantity	Unit Price	Factor	Total	
							7.00	651.62	1.1291	5,150.21	
							x	x	=		
39	02	41	16	13	0004	GSF	>2,000 To 10,000 SF Commercial Building Interior Demolition, Gutting And Placing Into Dumpster Or Truck				\$26,068.66
						Installation	Quantity	Unit Price	Factor	Total	
							4,800.00	4.81	1.1291	26,068.66	
							x	x	=		
						Demolished walls, flooring, suspended ceilings, hard ceilings, etc..					
Subtotal for Demo										\$31,734.08	
Electrical											
40	01	52	13	00	0030	MO	8' x 8' x 10' Storage Container				\$371.29
						Installation	Quantity	Unit Price	Factor	Total	
							4.00	82.21	1.1291	371.29	
							x	x	=		
						Store existing light fixtures for reinstallation					
41	01	52	13	00	0030 0016	EA	For Each Delivery And Removal, Two Round Trips, Add				\$508.29
						Installation	Quantity	Unit Price	Factor	Total	
							1.00	450.17	1.1291	508.29	
							x	x	=		
42	11	52	16	26	0014	EA	Wall Arm, Universal Projector Mount (Peerless PWA-14)				\$573.29
						Installation	Quantity	Unit Price	Factor	Total	
							2.00	253.87	1.1291	573.29	
							x	x	=		
43	26	05	19	16	0006	LF	1/4" Nylon Pull Cord Installed To Remain In Place, In New Conduits				\$198.72
						Installation	Quantity	Unit Price	Factor	Total	
							800.00	0.22	1.1291	198.72	
							x	x	=		
						For empty conduit					
44	26	05	19	16	0329	MLF	#4 AWG Cable - Type THHN-THWN, 600 Volt Aluminum, Single Stranded, Placed In Conduit				\$77.01
						Installation	Quantity	Unit Price	Factor	Total	
							0.10	682.06	1.1291	77.01	
							x	x	=		
						AHU					



## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Electrical									
45	26	05	33	13	0006	CLF	1/2" Electrical Metallic Tubing (EMT) Conduit Assembly With 2 #10 Copper THHN And 1 #12 Copper Insulated Grounding ConductorIncludes conduit, set screw connectors, set screw couplings, straps, wire as indicated. Not for use where detail is available.		\$14,677.45
						Installation	Quantity	Unit Price	Factor
							27.50	472.70	1.1291
							x	x	=
									Total
									14,677.45
46	26	05	33	13	0601	LF	3/4" Electrical Metallic Tubing (EMT) Conduit		\$3,383.91
						Installation	Quantity	Unit Price	Factor
							900.00	3.33	1.1291
							x	x	=
									Total
									3,383.91
							800 'Empty conduit for F/A and low voltage by others, 60' for occupancy sensors, 40' for AHU		
47	26	05	33	13	0601	0192	For >500 To 1,000, Deduct		-\$193.08
						Installation	Quantity	Unit Price	Factor
							900.00	-0.19	1.1291
							x	x	=
									Total
									-193.08
48	26	09	23	00	0144	EA	16 Switch Legs, Surface Mount, Feed-Through, Lighting Switching Panels (Lutron Softswitch128@ XPS16-FT)		\$2,641.18
						Installation	Quantity	Unit Price	Factor
							1.00	2,339.19	1.1291
							x	x	=
									Total
									2,641.18
							Lighting Control		
49	26	09	23	00	0332	EA	Electronic Low Voltage Lighting Interface For Radio Controlled Devices (Lutron FDI-ELV-1000)		\$2,186.48
						Installation	Quantity	Unit Price	Factor
							7.00	276.64	1.1291
							x	x	=
									Total
									2,186.48
							Control modules		
50	26	09	23	00	0379	EA	500 SF 360 Degree Coverage, Isolated Relay, 40 KHZ Ultrasonic, Ceiling Mounted Occupancy Sensor (Watt Stopper UT-300-1)		\$2,830.20
						Installation	Quantity	Unit Price	Factor
							20.00	125.33	1.1291
							x	x	=
									Total
									2,830.20
51	26	09	23	00	0452	EA	Single Pole, Low Voltage, Passive Infrared, Wall Switch Mount Occupancy Sensor (Sensor Switch WSD PDT LV)		\$1,845.74
						Installation	Quantity	Unit Price	Factor
							10.00	163.47	1.1291
							x	x	=
									Total
									1,845.74
52	26	27	26	00	0005	EA	1 Gang, 20 Amp, NEMA 5-20, Duplex Receptacle Assembly		\$2,211.46
						Installation	Quantity	Unit Price	Factor
							35.00	55.96	1.1291
							x	x	=
									Total
									2,211.46
53	26	27	26	00	0007	EA	2 Gang, 20 Amp, NEMA 5-20, Duplex Receptacle Assembly		\$599.89
						Installation	Quantity	Unit Price	Factor
							7.00	75.90	1.1291
							x	x	=
									Total
									599.89
54	26	27	26	00	0009	EA	1 Gang, 20 Amp, GFI, Duplex Receptacle Assembly		\$669.06
						Installation	Quantity	Unit Price	Factor
							8.00	74.07	1.1291
							x	x	=
									Total
									669.06
55	26	27	26	00	0133	EA	TV Receptacle With Cover (Type F) - Complete		\$116.03
						Installation	Quantity	Unit Price	Factor
							2.00	51.38	1.1291
							x	x	=
									Total
									116.03
56	26	27	26	00	0138	EA	1 Gang, 20 Amp, 120/277 Volt, SPST, Switch Assembly		\$343.53
						Installation	Quantity	Unit Price	Factor
							5.00	60.85	1.1291
							x	x	=
									Total
									343.53
							Standard Switches		

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Electrical													
57	26	27	26	00	0185	EA	1,000 Watt Dimmers With SPST Switch						\$242.44
						Installation	Quantity		Unit Price		Factor	=	Total
							2.00	x	107.36	x	1.1291		242.44
						Dimmer Switches							
58	26	51	13	00	0028	EA	Removal And Reinstallation Of Surface Mounted Or Pendant Light Fixture						\$1,390.15
						Installation	Quantity		Unit Price		Factor	=	Total
							18.00	x	68.40	x	1.1291		1,390.15
						Remove and reinstall 18 LED Fixtures							
59	26	51	13	00	0275	EA	2' Length, 1,400 Lumens, Lensed LED Striplight Fixture (Lithonia ZL2)						\$630.58
						Installation	Quantity		Unit Price		Factor	=	Total
							2.00	x	279.24	x	1.1291		630.58
						Fixture Type - E2							
60	26	51	13	00	0277	EA	4' Length, 4,600 Lumens, Lensed LED Striplight Fixture (Lithonia ZL2)						\$422.84
						Installation	Quantity		Unit Price		Factor	=	Total
							1.00	x	374.49	x	1.1291		422.84
						Fixture type E4							
61	26	51	13	00	0314	EA	3,200 Lumens, 2' x 2', Architectural, 120-277 Volt, Lay-In/Troffer LED Fixture (Cree® CR22™)CCT 30K to 50K						\$16,121.22
						Installation	Quantity		Unit Price		Factor	=	Total
							46.00	x	310.39	x	1.1291		16,121.22
						Light Fixtures Types A & AE							
62	26	51	13	00	0340	EA	4' Length, 4,000 Lumens, Surface Mount, Volumetric LED Fixture (Lithonia STL4)						\$1,358.78
						Installation	Quantity		Unit Price		Factor	=	Total
							3.00	x	401.14	x	1.1291		1,358.78
						Light Fixture Types - F & FE							
63	26	51	13	00	0368	EA	1,000 Lumens, 4" Diameter, Recessed LED Downlight With Open Trim (Lightolier C4L10DL)						\$12,921.60
						Installation	Quantity		Unit Price		Factor	=	Total
							28.00	x	408.72	x	1.1291		12,921.60
						Light Fixture Types - C & CE							
64	26	51	13	00	0510	EA	8,000 Lumens, 8' Length, LED Linear Low Bay Fixture (Cree® CS18™)						\$4,784.00
						Installation	Quantity		Unit Price		Factor	=	Total
							5.00	x	847.40	x	1.1291		4,784.00
						Fixture Types - B & BE							
65	26	53	00	00	0019	EA	Single Face, Edge-Lit LED Exit Sign With Battery Back-Up						\$2,019.31
						Installation	Quantity		Unit Price		Factor	=	Total
							6.00	x	298.07	x	1.1291		2,019.31
						Light Fixture Type - X1							
66	26	53	00	00	0020	EA	Double Face, Edge-Lit LED Exit Sign With Battery Back-Up						\$352.13
						Installation	Quantity		Unit Price		Factor	=	Total
							1.00	x	311.87	x	1.1291		352.13
						Light Fixture Type - X1							
67	27	14	13	16	0472	MLF	4-Pair Solid UTP, 24 AWG, Category 5E, Indoor Telecommunications Plenum Cable, Installed In Conduit						\$378.53
						Installation	Quantity		Unit Price		Factor	=	Total
							0.50	x	670.49	x	1.1291		378.53
						CAT 5 cable for lighting devices							

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

### Electrical

68	27	32	19	00	0028	EA	Level 5, RJ-45 Jack, Wall Mount - Complete										\$718.79
						Installation	Quantity	Unit Price	Factor	=	Total						
							15.00	42.44	1.1291	=	718.79						
							x	x									
69	27	41	16	00	0012	EA	Wall Mounted Television Support, 25" To 27" With Rack										\$716.87
						Installation	Quantity	Unit Price	Factor	=	Total						
							2.00	317.45	1.1291	=	716.87						
							x	x									
							TV Wall Brackets										
70	28	46	21	33	0457	EA	Surface Mount Steel Box For Manual Pull Station (Simplex 2975-9178)										\$717.18
						Installation	Quantity	Unit Price	Factor	=	Total						
							14.00	45.37	1.1291	=	717.18						
							x	x									
							F/A Pull Boxes										

### Subtotal for Electrical

**\$75,814.87**

### Finishes

71	01	22	20	00	0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.										\$1,380.32
						Installation	Quantity	Unit Price	Factor	=	Total						
							30.00	40.75	1.1291	=	1,380.32						
							x	x									
							Demolish and rebuilt storage closet										
72	01	22	20	00	0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.										\$1,840.43
						Installation	Quantity	Unit Price	Factor	=	Total						
							40.00	40.75	1.1291	=	1,840.43						
							x	x									
							Carpenter to rework soffit for new rolling door										
73	01	22	20	00	0020	HR	Painter, Structural SteelFor tasks not included in the Construction Task Catalog® and as directed by owner only.										\$1,203.51
						Installation	Quantity	Unit Price	Factor	=	Total						
							30.00	35.53	1.1291	=	1,203.51						
							x	x									
							Clean prep existing condensing unit stands for paint. Includes painting of stands										
74	09	22	16	13	0010	SF	3-5/8" Width, 16" On Center, 20 Gauge, Non Load Bearing, Non Structural Metal Stud Framing With Tracks And Runners										\$3,351.17
						Installation	Quantity	Unit Price	Factor	=	Total						
							1,400.00	2.12	1.1291	=	3,351.17						
							x	x									
							1400 regular										
75	09	22	16	13	0010	0005	For Horizontal Installation Up To 10' High, Add										\$521.64
						Installation	Quantity	Unit Price	Factor	=	Total						
							1,400.00	0.33	1.1291	=	521.64						
							x	x									
76	09	28	13	00	0004	SF	5/8" Cementitious Backer Units For Installation On Floors										\$10,681.85
						Installation	Quantity	Unit Price	Factor	=	Total						
							2,650.00	3.21	1.1291	=	9,604.69						
							x	x									
						Demolition	Quantity	Unit Price	Factor	=	Total						
							2,650.00	0.36	1.1291	=	1,077.16						
							x	x									
							New backer board for wall tiles										
77	09	28	13	00	0004	0060	For >1,000, Deduct										-\$448.82
						Installation	Quantity	Unit Price	Factor	=	Total						
							2,650.00	-0.15	1.1291	=	-448.82						
							x	x									
78	09	28	13	00	0004	0063	For Installation On Wall, Add										\$867.71
						Installation	Quantity	Unit Price	Factor	=	Total						
							2,650.00	0.29	1.1291	=	867.71						
							x	x									



## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Finishes									
79	09	29	10	00	0006	SF	5/8" Gypsum Board		\$609.04
						Installation	Quantity	Unit Price	Factor
							580.00	0.93	1.1291
							x	x	=
									Total
									609.04
80	09	29	10	00	0006	MOD	For Horizontal Installation >10' High, Add		\$163.72
						Installation	Quantity	Unit Price	Factor
							580.00	0.25	1.1291
							x	x	=
									Total
									163.72
81	09	29	10	00	0006	SF	5/8" Gypsum Board		\$3,150.19
						Installation	Quantity	Unit Price	Factor
							3,000.00	0.93	1.1291
							x	x	=
									Total
									3,150.19
									New partitions
82	09	29	10	00	0006	MOD	For Horizontal Installation Up To 10' High, Add		\$575.84
						Installation	Quantity	Unit Price	Factor
							3,000.00	0.17	1.1291
							x	x	=
									Total
									575.84
83	09	29	10	00	0006		For >1,536, Deduct		-\$304.86
						Installation	Quantity	Unit Price	Factor
							3,000.00	-0.09	1.1291
							x	x	=
									Total
									-304.86
84	09	29	10	00	0006	SF	5/8" Gypsum Board		\$2,906.30
						Installation	Quantity	Unit Price	Factor
							2,200.00	0.93	1.1291
							x	x	=
									Total
									2,310.14
						Demolition	Quantity	Unit Price	Factor
							2,200.00	0.24	1.1291
							x	x	=
									Total
									596.16
									Damaged drywall above windows and columns.
85	09	29	10	00	0006		For Horizontal Installation Up To 10' High, Add		\$422.28
						Installation	Quantity	Unit Price	Factor
							2,200.00	0.17	1.1291
							x	x	=
									Total
									422.28
86	09	29	10	00	0006		For >1,536, Deduct		-\$223.56
						Installation	Quantity	Unit Price	Factor
							2,200.00	-0.09	1.1291
							x	x	=
									Total
									-223.56
87	09	29	10	00	0014	SF	5/8" Type X Fire Rated Gypsum Board, Two Layers		\$122.62
						Installation	Quantity	Unit Price	Factor
							60.00	1.81	1.1291
							x	x	=
									Total
									122.62
									Mechanical room
88	09	29	10	00	0014	MOD	For Horizontal Installation >10' High, Add		\$33.20
						Installation	Quantity	Unit Price	Factor
							60.00	0.49	1.1291
							x	x	=
									Total
									33.20
89	09	29	10	00	0014	MOD	For Up To 128, Add		\$37.94
						Installation	Quantity	Unit Price	Factor
							60.00	0.56	1.1291
							x	x	=
									Total
									37.94
90	09	29	10	00	0025	SF	5/8" Moisture Resistant Gypsum Board		\$1,659.89
						Installation	Quantity	Unit Price	Factor
							1,205.00	1.22	1.1291
							x	x	=
									Total
									1,659.89
91	09	29	10	00	0025	MOD	For Horizontal Installation Up To 10' High, Add		\$231.30
						Installation	Quantity	Unit Price	Factor
							1,205.00	0.17	1.1291
							x	x	=
									Total
									231.30
92	09	29	10	00	0049	SF	Up To 10' High, Walls, Tape, Spackle And Finish Gypsum Board		\$745.21
						Installation	Quantity	Unit Price	Factor
							2,200.00	0.30	1.1291
							x	x	=
									Total
									745.21

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Finishes									
93	09 29 10 00 0049	SF	Up To 10' High, Walls, Tape, Spackle And Finish Gypsum Board						\$1,016.19
		Installation	Quantity	Unit Price	Factor	=	Total		
			3,000.00 x	0.30 x	1.1291	=	1,016.19		
		New partitions							
94	09 29 10 00 0052	SF	Up To 10' High, Ceilings, Tape, Spackle And Finish Gypsum Board						\$812.44
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,845.00 x	0.39 x	1.1291	=	812.44		
95	09 30 13 00 0003	SF	Less Than 8" x 8" Mounted Floor TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.						\$15,287.34
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,330.00 x	9.01 x	1.1291	=	13,530.34		
		Demolition	Quantity	Unit Price	Factor	=	Total		
		3" x 6" Floor tile	1,330.00 x	1.17 x	1.1291	=	1,756.99		
96	09 30 13 00 0003 0067		For >1,000, Deduct						-\$345.39
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,330.00 x	-0.23 x	1.1291	=	-345.39		
97	09 30 13 00 0003 0068	SF	For Epoxy Grout, Add						\$1,216.38
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,330.00 x	0.81 x	1.1291	=	1,216.38		
98	09 30 13 00 0007	SF	Less than 8" x 8" Mounted Wall TileIncludes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.						\$32,643.97
		Installation	Quantity	Unit Price	Factor	=	Total		
			2,650.00 x	9.50 x	1.1291	=	28,425.09		
		Demolition	Quantity	Unit Price	Factor	=	Total		
		New 4"x4" wall tile	2,650.00 x	1.41 x	1.1291	=	4,218.88		
99	09 30 13 00 0007 0072		For >1,000, Deduct						-\$837.79
		Installation	Quantity	Unit Price	Factor	=	Total		
			2,650.00 x	-0.28 x	1.1291	=	-837.79		
100	09 30 13 00 0007 0073	SF	For Epoxy Grout, Add						\$2,633.06
		Installation	Quantity	Unit Price	Factor	=	Total		
			2,650.00 x	0.88 x	1.1291	=	2,633.06		
101	09 30 13 00 0012	LF	4-1/4" To 4-1/2" High Glazed Porcelain, Unglazed Porcelain And Glazed Ceramic Cove Base Or Trim						\$2,163.58
		Installation	Quantity	Unit Price	Factor	=	Total		
			335.00 x	5.72 x	1.1291	=	2,163.58		
		4" x 6" bullnose							
102	09 31 00 00 0001	SF	Thin Set - Latex Portland Cement Mortar						\$1,306.48
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,330.00 x	0.87 x	1.1291	=	1,306.48		
		Floor tile							
103	09 31 00 00 0001 0060		For >1,000, Deduct						-\$90.10
		Installation	Quantity	Unit Price	Factor	=	Total		
			1,330.00 x	-0.06 x	1.1291	=	-90.10		
104	09 31 00 00 0001	SF	Thin Set - Latex Portland Cement Mortar						\$2,603.14
		Installation	Quantity	Unit Price	Factor	=	Total		
			2,650.00 x	0.87 x	1.1291	=	2,603.14		
		New wall tile							

## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

Finishes											
105	09	31	00	00	0001	0060	For >1,000, Deduct				-179.53
							Installation	Quantity	Unit Price	Factor	Total
								2,650.00	x	-0.06	-179.53
106	09	51	13	00	0003		SF	2' x 2' x 3/4" Fiberglass Acoustical Ceiling Panel (Armstrong Optima®)			\$13,193.53
							Installation	Quantity	Unit Price	Factor	Total
								2,460.00	x	4.55	12,638.02
							Demolition	2,460.00	x	0.20	555.52
107	09	51	13	00	0021		SF	2' x 4' x 1/2", Vinyl Faced, Gypsum Core Ceiling Panel			\$8,438.44
							Installation	Quantity	Unit Price	Factor	Total
								2,160.00	x	3.26	7,950.67
							Demolition	2,160.00	x	0.20	487.77
108	09	51	13	00	0021	0098	MOD	For Individual Room Quantities <495, AddFor use with projects >500 SF			\$1,024.32
							Installation	Quantity	Unit Price	Factor	Total
								2,160.00	x	0.42	1,024.32
109	09	53	13	00	0002		LF	2" Straight Section Axiom Perimeter Trim			\$10,087.83
							Installation	Quantity	Unit Price	Factor	Total
								640.00	x	13.96	10,087.83
110	09	53	23	00	0004		SF	2' x 2' Grid, 15/16" T Bar Ceiling Suspension System			\$4,888.55
							Installation	Quantity	Unit Price	Factor	Total
								2,460.00	x	1.56	4,333.03
							Demolition	2,460.00	x	0.20	555.52
111	09	65	13	13	0011		LF	4-1/2" High, 3/8" Thick, Type TP Thermoplastic Rubber Wall Base, All Colors			\$4,097.96
							Installation	Quantity	Unit Price	Factor	Total
								690.00	x	5.26	4,097.96
112	09	65	13	13	0011	0442	MOD	For >240 To 960, Deduct			-\$366.17
							Installation	Quantity	Unit Price	Factor	Total
								690.00	x	-0.47	-366.17
113	09	65	13	33	0002		SF	1/8" Thick, Flexible Self Leveling Cementitious Underlayment With Liquid Latex Modifiers			\$284.03
							Installation	Quantity	Unit Price	Factor	Total
								292.50	x	0.86	284.03
							10% Missing VCT				
114	09	65	19	19	0011		SF	1/8" Thick, Class 1 Solid Color, Vinyl Composition Tile (VCT) (Armstrong® Excelon Feature™)			\$16,843.35
							Installation	Quantity	Unit Price	Factor	Total
								2,925.00	x	5.10	16,843.35
115	09	65	19	19	0011	0147		For >1,000 To 3,000, Deduct			-\$363.29
							Installation	Quantity	Unit Price	Factor	Total
								2,925.00	x	-0.11	-363.29
116	09	91	23	00	0062		SF	Paint Interior Plaster/Drywall Walls, 1 Coat Primer, Brush/Roller Work			\$2,347.40
							Installation	Quantity	Unit Price	Factor	Total
								6,300.00	x	0.33	2,347.40
117	09	91	23	00	0062	0274		For >5,000 To 10,000, Deduct			-\$213.40
							Installation	Quantity	Unit Price	Factor	Total
								6,300.00	x	-0.03	-213.40
118	09	91	23	00	0064		SF	Paint Interior Plaster/Drywall Walls, 2 Coats Paint, Brush/Roller Work			\$4,623.66
							Installation	Quantity	Unit Price	Factor	Total
								6,300.00	x	0.65	4,623.66



## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Finishes												
119	09	91	23	00	0064	0274	For >5,000 To 10,000, Deduct				- \$497.93	
							Installation	Quantity		Unit Price	Factor	Total
								6,300.00	x	-0.07	1.1291	= -497.93
120	09	91	23	00	0151		SF	Paint Interior Drywall/Plaster Ceiling, 1 Coat Primer, Brush/Roller Work				\$791.61
							Installation	Quantity		Unit Price	Factor	Total
								1,845.00	x	0.38	1.1291	= 791.61
121	09	91	23	00	0153		SF	Paint Interior Drywall/Plaster Ceiling, 2 Coats Paint, Brush/Roller Work				\$1,416.57
							Installation	Quantity		Unit Price	Factor	Total
								1,845.00	x	0.68	1.1291	= 1,416.57
122	09	91	23	00	0239		LF	Paint Interior Metal Door Frame And Trim, 1 Coat Primer, Brush/Roller Work				\$161.96
							Installation	Quantity		Unit Price	Factor	Total
								326.00	x	0.44	1.1291	= 161.96
123	09	91	23	00	0241		LF	Paint Interior Metal Door Frame And Trim, 2 Coats Paint, Brush/Roller Work				\$353.36
							Installation	Quantity		Unit Price	Factor	Total
								326.00	x	0.96	1.1291	= 353.36
							Both sides of frames					
124	09	91	23	00	0259		EA	Paint Interior Wood Door, Both Faces, 1 Coat Primer, Brush/Roller Work				\$908.53
							Installation	Quantity		Unit Price	Factor	Total
								19.00	x	42.35	1.1291	= 908.53
125	09	91	23	00	0259	0288	MOD	For >10 To 25, Deduct				- \$90.96
							Installation	Quantity		Unit Price	Factor	Total
								19.00	x	-4.24	1.1291	= -90.96
126	09	91	23	00	0261		EA	Paint Interior Wood Door, Both Faces, 2 Coats Paint, Brush/Roller Work				\$1,660.03
							Installation	Quantity		Unit Price	Factor	Total
								19.00	x	77.38	1.1291	= 1,660.03
127	09	91	43	00	0014		SF	Scrape, Repair And Sand Severely Damaged Drywall Surfaces				\$2,126.95
							Installation	Quantity		Unit Price	Factor	Total
								4,008.00	x	0.47	1.1291	= 2,126.95
128	09	91	43	00	0047		SF	Citrus Strip, Single Applications				\$4,115.57
							Installation	Quantity		Unit Price	Factor	Total
								7,290.00	x	0.50	1.1291	= 4,115.57
							Cleaning floors and walls					
<b>Subtotal for Finishes</b>											<b>\$163,588.60</b>	
General Requirements												
129	01	22	16	00	0002		EA	Reimbursable FeesReimbursable Fees will be paid to the contractor for eligible costs. Insert the appropriate quantity to adjust the base cost to the actual Reimbursable Fee. If there are multiple Reimbursable Fees, list each one separately and add a comment in the "note" block to identify the Reimbursable Fee (e.g. sidewalk closure, road cut, various permits, extended warranty, expedited shipping costs, etc.). A copy of each receipt shall be submitted with the Price Proposal.				\$11,433.40
							Installation	Quantity		Unit Price	Factor	Total
								10,394.00	x	1.00	1.1000	= 11,433.40
							Payments and Performance Bonds					

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

### General Requirements

130	01	22	20	00	0006	HR	CarpenterFor tasks not included in the Construction Task Catalog® and as directed by owner only.										\$1,840.43
							Installation	Quantity	Unit Price	Factor	=	Total					
								40.00	40.75	1.1291	=	1,840.43					
								x	x								
								Costume built have wall and doors for vestibule for lobby									
131	01	22	20	00	0006	0001	MOD	For Foreman, Add									\$92.13
								Quantity	Unit Price	Factor	=	Total					
								40.00	2.04	1.1291	=	92.13					
								x	x								
132	02	90	50	00	0026		LF	Wood, Vinyl Or Rubber Baseboard, Light Clean									\$222.21
								Quantity	Unit Price	Factor	=	Total					
								480.00	0.41	1.1291	=	222.21					
								x	x								
133	02	90	50	00	0026	0051	MOD	For Heavy Clean, Add									\$287.24
								Quantity	Unit Price	Factor	=	Total					
								480.00	0.53	1.1291	=	287.24					
								x	x								
134	02	90	50	00	0028		EA	Detailed Door And Hardware (Per Side), Light Clean									\$148.79
								Quantity	Unit Price	Factor	=	Total					
								22.00	5.99	1.1291	=	148.79					
								x	x								
								Cleaning doors by side									
135	02	90	50	00	0028	0051	MOD	For Heavy Clean, Add									\$193.51
								Quantity	Unit Price	Factor	=	Total					
								22.00	7.79	1.1291	=	193.51					
								x	x								
136	02	90	50	00	0037		SF	Suspended Ceiling, Tile And Grid, Light Clean									\$1,089.97
								Quantity	Unit Price	Factor	=	Total					
								3,114.00	0.31	1.1291	=	1,089.97					
								x	x								
								Cleaning ceiling									
137	02	90	50	00	0037	0051	MOD	For Heavy Clean, Add									\$1,406.41
								Quantity	Unit Price	Factor	=	Total					
								3,114.00	0.40	1.1291	=	1,406.41					
								x	x								
138	09	91	43	00	0047		SF	Citrus Strip, Single Applications									\$1,758.01
								Quantity	Unit Price	Factor	=	Total					
								3,114.00	0.50	1.1291	=	1,758.01					
								x	x								
								Cleaning Tiles and vinyl									
139	32	01	17	61	0009		LF	>200 To 500 LF Fill Cracks Up To 1/4" x 1/4" With Cold Pour Rubberized Asphalt Crack Filler									\$694.40
								Quantity	Unit Price	Factor	=	Total					
								500.00	1.23	1.1291	=	694.40					
								x	x								
								Roof leaking repairs									
140	32	01	17	61	0009	0368	MOD	For 1/2" x 1/4" Fill, Add									\$350.02
								Quantity	Unit Price	Factor	=	Total					
								500.00	0.62	1.1291	=	350.02					
								x	x								

### Subtotal for General Requirements

**\$19,516.52**

### Metals

141	01	22	20	00	0038	HR	WelderFor tasks not included in the Construction Task Catalog® and as directed by owner only.										\$784.59
								Quantity	Unit Price	Factor	=	Total					
								16.00	43.43	1.1291	=	784.59					
								x	x								
								Welder to adapt existing handrail to new section									

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

### Metals

142	02 41 19 13 0332	EA	Core Drill Minimum ChargeFor projects where the total core drilling charge is less than the minimum charge, use task "Minimum Charge For Core Drilling" exclusively. Task "Minimum Charge For Core Drilling" should not be used in conjunction with any other tasks in this section. Does not apply to sections "Drilling In Concrete Per Inch Of Depth" or "Drilling In Brick Or Block Per Inch Of Depth".										\$488.21
		Installation	Quantity	1.00	x	Unit Price	432.39	x	Factor	1.1291	=	Total	488.21
			core drills for new post embedment										
143	05 52 13 00 0004	LF	1-1/4" Diameter, Schedule 40, One Rail, Up To 42" High, Welded Steel Pipe Railing										\$1,181.49
		Installation	Quantity	30.00	x	Unit Price	34.88	x	Factor	1.1291	=	Total	1,181.49
			includes 1.5' extensions										
144	05 52 13 00 0004 0081	LF	For Additional Off Set Handrail, ADA Attachment, Add										\$345.84
		Installation	Quantity	30.00	x	Unit Price	10.21	x	Factor	1.1291	=	Total	345.84
145	05 52 13 00 0004 0094		For Mounting On Stairs, Add										\$132.78
		Installation	Quantity	30.00	x	Unit Price	3.92	x	Factor	1.1291	=	Total	132.78
146	05 73 00 00 0002	LF	Steel Ornamental Handrail Vertical Square Bars At 6", Shaped Top Rail, Up To 42" High										\$1,691.08
		Installation	Quantity	28.00	x	Unit Price	48.76	x	Factor	1.1291	=	Total	1,541.54
		Demolition	Quantity	28.00	x	Unit Price	4.73	x	Factor	1.1291	=	Total	149.54
147	05 73 00 00 0002 0143		For 4" On Center Standards, Add										\$70.50
		Installation	Quantity	28.00	x	Unit Price	2.23	x	Factor	1.1291	=	Total	70.50
148	05 73 00 00 0002 0147	EA	For Each Field Bending Of Rails, Add										\$229.84
		Installation	Quantity	28.00	x	Unit Price	7.27	x	Factor	1.1291	=	Total	229.84
Subtotal for Metals													\$4,924.33

### Misc.

149	01 56 16 00 0003	SF	6 Mil, Plastic Sheeting, Applied To Walls										\$417.32
		Installation	Quantity		Unit Price		Factor		Total				
			1,680.00	x	0.22	x	1.1291	=	417.32				
		Existing window protection											
150	22 47 16 00 0032	EA	Stainless Steel, Wall Mounted, Barrier Free, Bi-Level, Vandal Resistant Indoor Water Cooler With Bubblers, 8 GPH (Halsey-Taylor HVR8BL-CHILD ADA-SS)										\$2,021.54
		Installation	Quantity		Unit Price		Factor		Total				
			1.00	x	1,790.40	x	1.1291	=	2,021.54				
		New water cooler											
Subtotal for Misc.												\$2,438.86	

### Openings

151	08 12 13 13 0008	EA	3' x 6'-8" Through 7'-2" High, 4-3/4" Deep, 16 Gauge, Knock Down Hollow Metal Door Frame										\$3,515.51
		Installation	Quantity	11.00	x	Unit Price	283.05	x	Factor	1.1291	=	Total	3,515.51



## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

Openings									
152	08	12	13	13	0008	0074	MOD	For Welded Frames, Add	\$739.00
							Installation	Quantity 11.00 x Unit Price 59.50 x Factor 1.1291 = Total 739.00	
153	08	12	13	13	0008	0083	MOD	For 14 Gauge Frame, Add	\$622.00
							Installation	Quantity 11.00 x Unit Price 50.08 x Factor 1.1291 = Total 622.00	
154	08	14	16	00	0457		EA	3'-0" x 7' x 1-3/4" Thick, 5 Ply, Particleboard Core (PC), Birch Faced Wood Door	\$4,135.55
							Installation	Quantity 15.00 x Unit Price 244.18 x Factor 1.1291 = Total 4,135.55	
								Door Types A, B & C	
155	08	17	23	00	0038		EA	3' x 7' x 1-3/8" Prehung Solid Core, Birch Faced Door	\$491.32
							Installation	Quantity 1.00 x Unit Price 435.14 x Factor 1.1291 = Total 491.32	
								Door Type D	
156	08	31	13	00	0022		EA	24" x 24" Insulated Fire Rated Steel Access Door With Cam Latch	\$404.42
							Installation	Quantity 1.00 x Unit Price 278.47 x Factor 1.1291 = Total 314.42	
							Demolition	3.00 x 26.57 x 1.1291 = 90.00	
157	08	33	13	00	0023		EA	8' x 4', Aluminum Overhead Rolling Counter Doors, Manual Lift (Overhead Door Company, Series 652)	\$6,453.13
							Installation	Quantity 1.00 x Unit Price 5,527.93 x Factor 1.1291 = Total 6,241.59	
							Demolition	1.00 x 187.36 x 1.1291 = 211.55	
								9'3" x 3'5" Rolling Counter Door ESC10	
158	08	43	13	00	0042		SF	8' High With Horizontal Mullion, 2" x 4-1/2" Frame, Vertical Mullions 4' On Center, Aluminum Storefront Framing Assembly	\$1,674.00
							Installation	Quantity 105.00 x Unit Price 14.12 x Factor 1.1291 = Total 1,674.00	
								Door Type A	
159	08	71	11	00	0037		PR	4-1/2" x 4-1/2", Standard Duty, Full Mortise, Ball Bearing, Wrought Steel Hinge	\$1,319.57
							Installation	Quantity 16.50 x Unit Price 70.83 x Factor 1.1291 = Total 1,319.57	
								Hinge Type Hager BB1279 x 16.5 + Hager BB1168 x 9	
160	08	71	11	00	0037	0221		For Extra Heavy Duty, Add	\$191.86
							Installation	Quantity 9.00 x Unit Price 18.88 x Factor 1.1291 = Total 191.86	
161	08	71	11	00	0037	0222	PR	For Pair Of Non-Removable Pins (NRP), Add	\$60.97
							Installation	Quantity 9.00 x Unit Price 6.00 x Factor 1.1291 = Total 60.97	
162	08	71	11	00	2090		EA	3" x 12", Bright/Satin Chrome Finish, Brass Push Plate Door Hardware	\$66.23
							Installation	Quantity 2.00 x Unit Price 29.33 x Factor 1.1291 = Total 66.23	
								Hardware Schedule #1 x 2 doors	
163	08	71	11	00	2240		EA	Surface Mounted Standard Duty Door Closer (LCN 1460 Series)	\$1,022.78
							Installation	Quantity 4.00 x Unit Price 226.46 x Factor 1.1291 = Total 1,022.78	
								Hardware Schedule #3, #4 & #5 x 4 doors	

## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

### Openings

164	08	71	11	00	2240	0272	MOD	For Shock Absorbing Arm, Add										\$89.42
							Installation	Quantity	Unit Price	Factor	=	Total						
								4.00	19.80	1.1291	=	89.42						
165	08	71	11	00	2242		EA	Surface Mounted Heavy Duty Door Closer (LCN 4040XP/4041 Series)										\$1,976.29
							Installation	Quantity	Unit Price	Factor	=	Total						
								6.00	291.72	1.1291	=	1,976.29						
								Hardware Schedule #1 & #6 x 6 doors										
166	08	71	11	00	2242	0269	EA	For Delayed Action, Add										\$85.36
							Installation	Quantity	Unit Price	Factor	=	Total						
								6.00	12.60	1.1291	=	85.36						
167	08	71	11	00	2261		EA	Bath/Bedroom Privacy F02/F19 Mortise LocksetLocked with thumb knob inside.										\$660.29
							Installation	Quantity	Unit Price	Factor	=	Total						
								1.00	584.79	1.1291	=	660.29						
								Hardware Schedule #3 x 1 door										
168	08	71	11	00	2264		EA	Storeroom/Closet F07 Mortise LocksetLocked with key outside. Inside always unlocked. Fixed outside handle.										\$2,062.09
							Installation	Quantity	Unit Price	Factor	=	Total						
								3.00	608.77	1.1291	=	2,062.09						
								Hardware Schedule #4 & #5 x 3 doors										
169	08	71	11	00	2271		EA	Entrance/Office F41 Pre-Assembled LocksetLocked with key outside and push button inside.										\$13,406.37
							Installation	Quantity	Unit Price	Factor	=	Total						
								10.00	1,187.35	1.1291	=	13,406.37						
								Hardware Schedule Type #2 & #6 x 10 doors										
170	08	71	11	00	2443		EA	Small Case Mortised Deadbolt, Key Both SidesANSI Grade 1, interchangeable cores, all finishes. Case size 4-1/2" x 3-1/2" (nominal). Also used for Classroom version.										\$1,875.81
							Installation	Quantity	Unit Price	Factor	=	Total						
								11.00	140.69	1.1291	=	1,747.38						
							Demolition	Quantity	Unit Price	Factor	=	Total						
								11.00	10.34	1.1291	=	128.42						
171	08	71	11	00	2448		EA	Mortised Deadbolt, Key One Side, Cover Plate One SideANSI Grade 1, interchangeable cores, all finishes. Case size 4-1/2" x 6" (nominal).										\$328.86
							Installation	Quantity	Unit Price	Factor	=	Total						
								2.00	145.63	1.1291	=	328.86						
								Hardware Schedule #1 x 2 doors										
172	08	81	23	23	0060		SF	5/8" Thick, Insulated Field Installed GlassTwo 3/16" lites with 1/4" air space.										\$2,214.62
							Installation	Quantity	Unit Price	Factor	=	Total						
								105.00	18.68	1.1291	=	2,214.62						
								Door Type A										
173	08	81	23	23	0060	0005		For One Piece Fully Tempered Glass, Add										\$263.19
							Installation	Quantity	Unit Price	Factor	=	Total						
								105.00	2.22	1.1291	=	263.19						
174	09	39	00	00	0021		LF	1/2" Height, Aluminum Transition Trim For Tile (Schluter® RENO-U)										\$25.68
							Installation	Quantity	Unit Price	Factor	=	Total						
								6.00	3.79	1.1291	=	25.68						
								Hardware Schedule #1 x 2 doors										

**Subtotal for Openings**

**\$43,684.31**

### Plumbing

## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

### Plumbing

175	22 05 76 00 0018	EA	7" Diameter Wall Cover For Cleanout, Screwed						\$739.71
		Installation	Quantity	Unit Price	Factor	=	Total		
			7.00 x	93.59 x	1.1291	=	739.71		
176	22 05 76 00 0043	EA	2" Cleanout Tee With Cast Bronze Screw Plug And Square Nickel Bronze Cover						\$5,698.70
		Installation	Quantity	Unit Price	Factor	=	Total		
			8.00 x	630.89 x	1.1291	=	5,698.70		
177	22 05 76 00 0045	EA	4" Cleanout Tee With Cast Bronze Screw Plug And Square Nickel Bronze Cover						\$5,270.64
		Installation	Quantity	Unit Price	Factor	=	Total		
			6.00 x	778.00 x	1.1291	=	5,270.64		
178	22 11 16 00 0007	LF	2" Schedule 40 Threaded Galvanized Steel Pipe With 150 LB Malleable Iron Fitting AssemblyIncludes all hangers and all galvanized malleable iron fittings (couplings, elbows, tees and reducer fittings). All hangers are complete assemblies. Not for use where detail is available.						\$2,620.42
		Installation	Quantity	Unit Price	Factor	=	Total		
			120.00 x	19.34 x	1.1291	=	2,620.42		
179	22 11 16 00 0009	LF	3" Schedule 40 Threaded Galvanized Steel Pipe With 150 LB Malleable Iron Fitting AssemblyIncludes all hangers and all galvanized malleable iron fittings (couplings, elbows, tees and reducer fittings). All hangers are complete assemblies. Not for use where detail is available.						\$5,187.99
		Installation	Quantity	Unit Price	Factor	=	Total		
			120.00 x	38.29 x	1.1291	=	5,187.99		
180	22 11 16 00 0010	LF	4" Schedule 40 Threaded Galvanized Steel Pipe With 150 LB Malleable Iron Fitting AssemblyIncludes all hangers and all galvanized malleable iron fittings (couplings, elbows, tees and reducer fittings). All hangers are complete assemblies. Not for use where detail is available.						\$6,015.84
		Installation	Quantity	Unit Price	Factor	=	Total		
			80.00 x	66.60 x	1.1291	=	6,015.84		
181	22 11 16 00 0352	LF	1" Hard Drawn Type L Copper Tube/Pipe						\$593.46
		Installation	Quantity	Unit Price	Factor	=	Total		
			120.00 x	4.38 x	1.1291	=	593.45		
182	22 11 16 00 0830	LF	1/2" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.						\$2,150.26
		Installation	Quantity	Unit Price	Factor	=	Total		
			180.00 x	10.58 x	1.1291	=	2,150.26		
183	22 11 16 00 0831	LF	3/4" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.						\$1,884.24
		Installation	Quantity	Unit Price	Factor	=	Total		
			140.00 x	11.92 x	1.1291	=	1,884.24		
184	22 11 16 00 0832	LF	1" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.						\$1,773.59
		Installation	Quantity	Unit Price	Factor	=	Total		
			120.00 x	13.09 x	1.1291	=	1,773.59		
185	22 11 16 00 0833	LF	1-1/4" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.						\$1,357.63
		Installation	Quantity	Unit Price	Factor	=	Total		
			80.00 x	15.03 x	1.1291	=	1,357.63		



## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

### Plumbing

186	22	11	16	00	0834	LF	1-1/2" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.								\$1,128.65
						Installation	Quantity	Unit Price	Factor	=	Total				
							60.00	16.66	1.1291	=	1,128.65				
187	22	11	16	00	0835	LF	2" Inside Diameter Copper Pipe/Tubing Type L AssemblyIncludes all hangers and couplings, elbow, tee, reducer fittings. All hangers are complete assemblies. Not for use where detail is available.								\$1,419.28
						Installation	Quantity	Unit Price	Factor	=	Total				
							60.00	20.95	1.1291	=	1,419.28				
188	22	11	16	00	0989	EA	3" Schedule 80 Chlorinated Polyvinyl Chloride (CPVC) 150 LB Flanges								\$454.78
						Installation	Quantity	Unit Price	Factor	=	Total				
							7.00	50.97	1.1291	=	402.85				
						Demolition	Quantity	Unit Price	Factor	=	Total				
						WC Flanges	7.00	6.57	1.1291	=	51.93				
189	22	11	19	00	0040	EA	1/2" Inlet/Outlet, Flow Through Automatic Trap Primer (JR Smith 2699)								\$860.60
						Installation	Quantity	Unit Price	Factor	=	Total				
							4.00	190.55	1.1291	=	860.60				
190	22	11	19	00	0094	EA	Up To 11 Fixture Unit Capacity, 1/2" M.P.T Brass Connection, Copper Body, Piston Type Water Hammer Arrestor (MI Fab MWH-A)								\$527.24
						Installation	Quantity	Unit Price	Factor	=	Total				
							4.00	116.74	1.1291	=	527.24				
191	22	11	19	00	0110	EA	1/2" IPS, Chrome Plated Brass Escutcheon With Setscrew								\$285.96
						Installation	Quantity	Unit Price	Factor	=	Total				
							18.00	14.07	1.1291	=	285.96				
192	22	11	19	00	0223	EA	1/2" Inlets, 1/2" Outlet Sink/Faucet Point-Of-Use Thermostatic Mixing Valve (Bradley S59-2007)								\$1,511.64
						Installation	Quantity	Unit Price	Factor	=	Total				
							4.00	334.70	1.1291	=	1,511.64				
193	22	13	19	13	0007	EA	9" Round Top Floor Drain With 3" Outlet, Cast Iron Top								\$8,073.21
						Installation	Quantity	Unit Price	Factor	=	Total				
							13.00	550.01	1.1291	=	8,073.21				
194	22	42	13	13	0012	EA	Flush Valve Type, Siphon Jet, Wall Mounted, Wall Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Afwall®)								\$3,831.71
						Installation	Quantity	Unit Price	Factor	=	Total				
							7.00	428.76	1.1291	=	3,388.79				
						Demolition	Quantity	Unit Price	Factor	=	Total				
						Water Closets	7.00	56.04	1.1291	=	442.92				
195	22	42	13	13	0053	EA	Vertical Close With Offset, Hub And Spigot, Single Water Closet Carrier								\$4,627.06
						Installation	Quantity	Unit Price	Factor	=	Total				
							7.00	585.43	1.1291	=	4,627.06				
						WC Carriers									
196	22	42	13	16	0012	EA	1.0 GPF, HEU, Washout, Wall Hung, Vitreous China Urinal (Sloan SU-1006-A)								\$3,251.50
						Installation	Quantity	Unit Price	Factor	=	Total				
							7.00	364.54	1.1291	=	2,881.21				
						Demolition	Quantity	Unit Price	Factor	=	Total				
						Men's Toilet	7.00	46.85	1.1291	=	370.29				

## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

### Plumbing

197	22	42	13	16	0034	EA	Wall Mounted Hanger Plate Type, Single Urinal Carrier								\$1,121.38
							Quantity		Unit Price		Factor	=	Total		
						Installation	7.00	x	125.24	x	1.1291	=	989.86		
						Demolition	7.00	x	16.64	x	1.1291	=	131.52		
						Men's Toilet									
198	22	42	16	13	0020	EA	19" x 16" Vitreous China Undercounter Lavatory (American Standard Ovalyn™)								\$2,728.85
							Quantity		Unit Price		Factor	=	Total		
						Installation	8.00	x	284.37	x	1.1291	=	2,568.66		
						Demolition	4.00	x	35.47	x	1.1291	=	160.20		
						Men's & Women's Toilet									
199	22	42	16	16	0019	EA	21" x 15" x 10" Stainless Steel Kitchen Sink, Single Bowl, 18 Gauge (Elkay ELU211510) With Strainer (Elkay LK99)								\$1,419.41
							Quantity		Unit Price		Factor	=	Total		
						Installation	1.00	x	1,257.12	x	1.1291	=	1,419.41		
						Breakroom Sink									
200	22	42	16	16	0053	EA	24" x 24" Stainless Steel Sink With One Compartment And Drainboard, 14 Gauge Stainless Steel With Tubular Adjustable Legs (Advance Tabco 94-41-24-24L)								\$2,996.41
							Quantity		Unit Price		Factor	=	Total		
						Installation	1.00	x	2,653.80	x	1.1291	=	2,996.41		
						Janitor Sink									
201	22	42	39	00	0013	EA	Bottom Mount Kitchen Faucet With Spray, Two Handle, Chrome Finish, Gooseneck Faucet, Lever Handles (Delta 2276-LHP+H24)								\$324.32
							Quantity		Unit Price		Factor	=	Total		
						Installation	1.00	x	287.24	x	1.1291	=	324.32		
						Breakroom Faucet									
202	22	42	39	00	0029	EA	Classic Style Widespread Lavatory Faucet With Chrome Lever Handles (Delta 3530LF-MPU)								\$2,175.97
							Quantity		Unit Price		Factor	=	Total		
						Installation	9.00	x	198.37	x	1.1291	=	2,015.82		
						Demolition	9.00	x	15.76	x	1.1291	=	160.15		
						Men's & Women's Toilet									
203	22	42	39	00	0060	EA	Stainless Steel Double Outlet Institutional Shower System With Thru-Ceiling Exposed Piping Covering, Vandal Resistant Adjustable Shower Head, Soap Dish, Sloped Metal Top Cap And Thermostatic/Pressure Balancing Control Valve (Symmons® Hydapipe® 1-902S-FS)								\$7,385.33
							Quantity		Unit Price		Factor	=	Total		
						Installation	6.00	x	1,090.15	x	1.1291	=	7,385.33		
						Showers									
204	22	42	39	00	0060	0273	For Hand Spray, Hose And 30" Slide Bar, Add								\$400.18
							Quantity		Unit Price		Factor	=	Total		
						Installation	6.00	x	59.07	x	1.1291	=	400.18		
205	22	42	39	00	0086	EA	Hot And Cold Faucet With Vacuum Breaker, Single Deck Mount Gooseneck Spout With Serrated Nozzle Outlet, Laboratory Faucet (Chicago Faucet 930)								\$332.75
							Quantity		Unit Price		Factor	=	Total		
						Installation	1.00	x	294.70	x	1.1291	=	332.75		
						Janitor Sink									

## Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Plumbing												
206	22	42	43	00	0004	EA	Exposed Manual Water Closet Flush Valve (Sloan Regal-110 Or 111)				\$1,703.48	
							Quantity		Unit Price	Factor	Total	
						Installation	7.00	x	200.60	x	1.1291 = 1,585.48	
						Demolition	7.00	x	14.93	x	1.1291 = 118.00	
						WC Flush valves						
207	22	42	43	00	0031	EA	Exposed Manual Urinal Flush Valve, 3/4" Top Spud (Sloan Regal 186 XL)0.5, 1.0 or 1.5 GPF.				\$1,423.38	
							Quantity		Unit Price	Factor	Total	
						Installation	7.00	x	165.16	x	1.1291 = 1,305.38	
						Demolition	7.00	x	14.93	x	1.1291 = 118.00	
						Men's Toilet						
Subtotal for Plumbing											\$81,275.57	
Specialties												
208	01	22	23	00	0990	DAY	8,000 LB Telescopic Boom, Hi-Reach, Rough Terrain Construction Forklift With Full-Time Operator				\$909.91	
							Quantity		Unit Price	Factor	Total	
						Installation	1.00	x	805.87	x	1.1291 = 909.91	
						Unloading of locker equipment						
209	01	71	13	00	0002	EA	Equipment Delivery, Pickup, Mobilization And Demobilization Using A Rollback Flatbed TruckIncludes loading, tie-down of equipment, delivery of equipment, off loading on site, rigging, dismantling, loading for return and transporting away. For equipment such as trenchers, skid-steer loaders (bobcats), industrial warehouse forklifts, sweepers, scissor platform lifts, telescoping and articulating boom manlifts with up to 40' boom lengths, etc.				\$204.04	
							Quantity		Unit Price	Factor	Total	
						Installation	1.00	x	180.71	x	1.1291 = 204.04	
						Forklift delivery and pick up						
210	06	11	16	00	0079	LF	2" x 8" Wood Plate				\$529.01	
							Quantity		Unit Price	Factor	Total	
						Installation	212.00	x	2.21	x	1.1291 = 529.01	
						2 - 2"x 8" per grab bar. Total of 10 grab bars. Sheet A4.9 detail 9. Also includes fixture backing as required.						
211	10	21	13	19	0142	EA	36" x 60", Overhead Braced, Solid Phenolic, One Compartment Corner Unit, Complete Toilet Partition				\$7,922.73	
							Quantity		Unit Price	Factor	Total	
						Installation	5.00	x	1,403.37	x	1.1291 = 7,922.73	
212	10	21	13	19	0142	0178	MOD	For Heavy Gauge Full-Height SS Hinges And Brackets, Add				\$829.95
							Quantity		Unit Price	Factor	Total	
						Installation	5.00	x	147.01	x	1.1291 = 829.94	
213	10	21	13	19	0144	EA	60" x 78", Overhead Braced, Solid Phenolic, One Compartment Corner Unit, Complete ADA Compliant Toilet Partition				\$4,330.80	
							Quantity		Unit Price	Factor	Total	
						Installation	2.00	x	1,917.81	x	1.1291 = 4,330.80	
214	10	21	13	19	0144	0178	MOD	For Heavy Gauge Full-Height SS Hinges And Brackets, Add				\$331.98
							Quantity		Unit Price	Factor	Total	
						Installation	2.00	x	147.01	x	1.1291 = 331.98	
215	10	21	13	19	0160	EA	24" x 42" x 1/2", Wall Hung, Solid Phenolic, Urinal Screen				\$2,152.97	
							Quantity		Unit Price	Factor	Total	
						Installation	6.00	x	317.80	x	1.1291 = 2,152.97	



## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

Specialties									
216	10	21	13	19	0160	0180	MOD	For Heavy Gauge Full-Height SS Brackets, Add	\$275.93
Installation									
				Quantity			Unit Price	Factor	Total
				6.00	x		40.73	1.1291 =	275.93
217	10	28	13	13	0011		EA	Surface Mounted, Stainless Steel Folded Paper Towel Dispenser (Bobrick Contura B-4262)	\$312.47
Installation									
				Quantity			Unit Price	Factor	Total
				2.00	x		138.37	1.1291 =	312.47
218	10	28	13	13	0043		EA	Two Roll, Surface Mounted, Stainless Steel Toilet Tissue Dispenser (Bobrick Classic B-2888)	\$682.52
Installation									
				Quantity			Unit Price	Factor	Total
				8.00	x		75.56	1.1291 =	682.52
219	10	28	13	13	0054		EA	20 Fluid Ounce, 6" Spout, Top-Filling Lavatory Mounted, Chrome Plated Soap Dispenser (Bobrick B-82216)	\$560.21
Installation									
				Quantity			Unit Price	Factor	Total
				7.00	x		61.58	1.1291 =	486.71
Demolition									
				Quantity			Unit Price	Factor	Total
				7.00	x		9.30	1.1291 =	73.50
220	10	28	13	13	0077		EA	Surface Mounted, Stainless Steel Sanitary Napkin/Tampon Vendor (Bobrick B-370639C)	\$516.72
Installation									
				Quantity			Unit Price	Factor	Total
				1.00	x		457.64	1.1291 =	516.72
221	10	28	13	13	0111		EA	12 Gallon, Surface Mounted, Stainless Steel Combination Folded Paper Towel Dispenser/ Waste Receptacle (Bobrick Classic B-3949)	\$2,034.14
Installation									
				Quantity			Unit Price	Factor	Total
				4.00	x		450.39	1.1291 =	2,034.14
222	10	28	13	13	0117		EA	Surface Mounted, Stainless Steel Sanitary Napkin/Tampon Disposal (Bobrick Classic B-254)	\$131.73
Installation									
				Quantity			Unit Price	Factor	Total
				1.00	x		116.67	1.1291 =	131.73
223	10	28	13	13	0138		EA	30" Length, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-6806x30)	\$153.47
Installation									
				Quantity			Unit Price	Factor	Total
				2.00	x		67.96	1.1291 =	153.47
224	10	28	13	13	0139		EA	36" Length, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-6806x36)	\$79.05
Installation									
				Quantity			Unit Price	Factor	Total
				1.00	x		70.01	1.1291 =	79.05
225	10	28	13	13	0140		EA	42" Length, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-6806x42)	\$405.69
Installation									
				Quantity			Unit Price	Factor	Total
				5.00	x		71.86	1.1291 =	405.69
226	10	28	13	13	0144		EA	24" x 36", Two Wall, 1-1/2" Diameter, Stainless Steel Grab Bar (Bobrick B-68616)	\$256.58
Installation									
				Quantity			Unit Price	Factor	Total
				2.00	x		113.62	1.1291 =	256.58
Bobrick B-6861									
227	10	28	13	13	0175		EA	33" Width, Wall-Mounted, Reversible, Folding , Stainless Steel Hardware, Solid Phenolic Shower Seat (Bobrick B-5181)	\$805.52
Installation									
				Quantity			Unit Price	Factor	Total
				2.00	x		356.71	1.1291 =	805.52
228	10	28	13	13	0193		EA	48" Length, 20-Gauge, 1" Diameter, Stainless Steel Shower Rod (Bobrick B-6107x48)	\$305.74
Installation									
				Quantity			Unit Price	Factor	Total
				6.00	x		45.13	1.1291 =	305.74

## Contractor's Price Proposal - Detail Continues..

**Work Order Number:** 066071.00  
**Work Order Title:** Sanitation Building Interior Improvements

### Specialties

229	10 28 13 13 0277	EA	Double Stainless Steel Robe Hook (Bobrick B-672 or B-6727)						\$232.91
		Installation	Quantity	Unit Price	Factor	=	Total		
			6.00 x	34.38 x	1.1291	=	232.91		
230	10 28 13 13 0316	EA	18" x 36", Surface Mounted, Stainless Steel Channel Frame Glass Mirror (Bobrick B-165 1836)						\$92.34
		Installation	Quantity	Unit Price	Factor	=	Total		
			1.00 x	81.78 x	1.1291	=	92.34		
		Toilet Accessories							
231	10 28 13 13 0340	EA	72" x 36", Surface Mounted, Stainless Steel Angle Frame Glass Mirror (Gamco A-72x36)						\$1,736.60
		Installation	Quantity	Unit Price	Factor	=	Total		
			4.00 x	384.51 x	1.1291	=	1,736.60		
		Bobrick B-165 7236							
232	10 28 16 13 0003	EA	Surface Mounted Porcelain Wall Soap Holder						\$164.76
		Installation	Quantity	Unit Price	Factor	=	Total		
			6.00 x	24.32 x	1.1291	=	164.76		
233	10 44 16 13 0004	EA	10 LB Carbon Dioxide, Type BC Portable Fire Extinguisher						\$807.83
		Installation	Quantity	Unit Price	Factor	=	Total		
			2.00 x	357.73 x	1.1291	=	807.83		
234	10 51 26 00 0055	EA	12" x 18" x 72" Double Tier Solid Plastic Locker (Tufftec Lockers®)						\$24,439.14
		Installation	Quantity	Unit Price	Factor	=	Total		
			40.00 x	527.48 x	1.1291	=	23,823.11		
		Demolition	Quantity	Unit Price	Factor	=	Total		
			40.00 x	13.64 x	1.1291	=	616.04		
		Spectrum Double Tier Lockers							
235	10 51 26 00 0135	EA	Slope Top For Solid Plastic Lockers (Tufftec Lockers®)						\$1,185.10
		Installation	Quantity	Unit Price	Factor	=	Total		
			40.00 x	26.24 x	1.1291	=	1,185.10		
236	10 51 26 00 0137	EA	Recessed Base For Solid Plastic Lockers (Tufftec Lockers®)						\$1,313.82
		Installation	Quantity	Unit Price	Factor	=	Total		
			40.00 x	29.09 x	1.1291	=	1,313.82		
237	10 51 26 00 0139	EA	End Panel For Solid Plastic Lockers (Tufftec Lockers®)						\$319.04
		Installation	Quantity	Unit Price	Factor	=	Total		
			4.00 x	70.64 x	1.1291	=	319.04		
238	10 51 53 00 0004	LF	Solid Plastic Bench With Steel Pedestals						\$3,355.50
		Installation	Quantity	Unit Price	Factor	=	Total		
			32.00 x	92.87 x	1.1291	=	3,355.50		
		2 benches and 1 ADA bench							
239	12 21 16 13 0002	SF	3-1/2" x 0.008" Slats, Aluminum Vertical Louver Blinds						\$1,002.98
		Installation	Quantity	Unit Price	Factor	=	Total		
			90.00 x	9.87 x	1.1291	=	1,002.98		
240	22 01 40 81 0035	EA	Elongated Toilet Seat Without Lid Replacement						\$517.30
		Installation	Quantity	Unit Price	Factor	=	Total		
			7.00 x	65.45 x	1.1291	=	517.30		

**Subtotal for Specialties**

**\$58,898.48**

**Thermal**

Contractor's Price Proposal - Detail Continues..

Work Order Number: 066071.00  
Work Order Title: Sanitation Building Interior Improvements

Thermal									
241	01 45 23 00 0226	EA	Professional Engineer Registered in the State of FloridaProfessional Engineering Services are to be used only as directed by the Owner. These services are used for investigational services and not for AE design services. 2 hour minimum.						\$677.46
		Installation	Quantity		Unit Price		Factor	=	Total
			8.00	x	75.00	x	1.1291	=	677.46
		Fire Penetration certificate							
242	07 21 13 13 0019	SF	3/4" Thick, R3.7, Extruded Polystyrene, Foam Board Insulation						\$3,526.63
		Installation	Quantity		Unit Price		Factor	=	Total
			1,940.00	x	1.47	x	1.1291	=	3,219.97
		Demolition	Quantity		Unit Price		Factor	=	Total
			1,940.00	x	0.14	x	1.1291	=	306.66
		Damaged drywall above windows and columns.							
243	07 21 13 16 0010	SF	3" Thick, R12.4, Fiberglass, Fibrous Board Insulation						\$18,020.44
		Installation	Quantity		Unit Price		Factor	=	Total
			3,040.00	x	5.25	x	1.1291	=	18,020.44
		New partitions							
244	07 21 16 00 0020	SF	3-1/2" Thick, Foil Faced, R-13 Fiberglass Flexible Insulation						\$6,641.93
		Installation	Quantity		Unit Price		Factor	=	Total
			4,525.00	x	1.30	x	1.1291	=	6,641.93
		Ceiling insulation							
245	07 84 13 19 0012	EA	2.5" Diameter Hole With 3/4" Pipe, Sealed With Intumescent Firestop Sealant						\$870.40
		Installation	Quantity		Unit Price		Factor	=	Total
			48.00	x	16.06	x	1.1291	=	870.40
Subtotal for Thermal									\$29,736.86
Proposal Total									\$529,782.07

This total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding.

The Percentage of NPP on this Proposal: %

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## Subcontractor Listing

**Date:** August 27, 2019

**Re:** IQC Master Contract #: FL-SEA-GC04-041019-TCI  
 Work Order #: 066071.00  
 Owner PO #:  
 Title: Sanitation Building Interior Improvements  
 Contractor: Team Contracting, Inc.  
 Proposal Value: \$529,782.07

Name of Contractor	Duties	Amount	%
No Subcontractors have been selected for this Work Order		\$0.00	0.00

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING AND AUTHORIZING THE CITY MANAGER TO EXECUTE A WORK ORDER WITH TEAM CONTRACTING INC., IN THE AMOUNT OF \$529,782.07, PLUS AN OWNER'S CONTINGENCY IN THE AMOUNT OF \$52,978.21, FOR A TOTAL AMOUNT OF \$641,036.30; WITH PREVIOUSLY APPROPRIATED FUNDING, FOR THE BUILDING INTERIOR PROJECT AT THE CITY'S SANITATION AND FLEET FACILITIES LOCATED AT 140 MACARTHUR CAUSEWAY, PURSUANT TO THE COMPETITIVELY BID SOURCEWELL COOPERATIVE CONTRACT FOR CONSTRUCTION SERVICES, FORMERLY KNOWN AS NATIONAL JOINT POWERS ALLIANCE (NJPA).**

**WHEREAS**, Job Order Contracting (JOC) is a contracting methodology that enables facility owners to expedite and accomplish a large number of repairs, maintenance and construction projects with a single, competitively bid contract with pre-established pricing for most construction activities; and

**WHEREAS**, prior to October 2012, the City acquired construction services for most small or emergency construction projects through a Job Order Contracting process; however, since the Fall of 2012, the City had not utilized the JOC methodology and had no similar system in place for expediting construction and maintenance projects, which significantly impacts the City's ability to complete work in a timely manner; and

**WHEREAS**, the Finance and Citywide Projects Committee (the Committee), on February 21, 2014, endorsed a recommendation by the Administration, as a pilot to reintroduce this efficient process of project delivery to the City, to begin utilizing the Gordian Group's indefinite quantity contract (IQC), alternatively known as JOC, for construction services to expedite the delivery of construction or maintenance projects under \$250,000, or for emergency projects, as approved by the City Manager; and

**WHEREAS**, the National Joint Powers Alliance (NJPA), now known as Sourcewell, a national cooperative that bids contracts aggregating the spend volume of agencies across the country, awarded Contract No. 071415-GGI for IQC construction services, and said contract includes an award to Shiff Construction and Development, Inc., through the Gordian Group's IQC process, to provide services to the City pursuant to the contract; and

**WHEREAS**, on January 15, 2014, via Resolution No 2014-28462, the City Commission authorized the Administration to utilize cooperative awards by Sourcewell, pursuant to Section 2-369 of the Miami Beach City Code; and

**WHEREAS**, the City's Property Management Department is responsible for administering a project to renovate the interior of the Sanitation and Fleet facilities located at 140 MacArthur Causeway, (the "Project"); and

**WHEREAS**, in order to expedite the completion of the Project, the Administration recommends utilizing the Sourcewell IQC Contract No. 071415-GGI to procure the necessary construction services for the Project, with a scope of work that generally involves the interior renovation of walls, interior partitions, stairs, floors, removal and disposal of existing windows, and installation of replacement windows, pursuant to the approved and permitted construction documents; and

**WHEREAS**, the City's Property Management Department has identified Team

Contracting, Inc., an eligible contractor under the Sourcewell IQC Contract No. FL-SEA-GC04-041019-TCl., as the most qualified and experienced contractor to complete the required scope in a timely manner; and

**WHEREAS**, on August 27, 2019, after negotiations, the contractor submitted a bid proposal in the amount of \$529,782.07, for the Project, representing the costs for competitively bid pre-priced items in the Sourcewell contract, and the Administration has reviewed the proposal and finds it to be fair and reasonable.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission hereby approve and authorize the the City Manager to execute a work order with Team Contracting, Inc., in the amount of \$529,782.07, plus an Owner's Contingency in the amount of \$52,978.21, for a total amount of \$641,036.30; with previously appropriated funding, for the Interior Renovation Project at the City's Sanitation and Fleet Facilities located at 140 MacArthur Causeway, pursuant to the competitively bid Sourcewell Cooperative Contract for Construction Services, formerly known as National Joint Powers Alliance (NJPA).

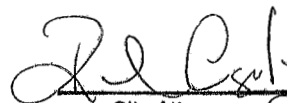
**PASSED AND ADOPTED THIS \_\_\_\_\_ DAY OF \_\_\_\_\_ 2019.**


**ATTEST:**

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
MAYOR

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

  
\_\_\_\_\_  
Date

9/20/19

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND CITYWIDE PROJECTS COMMITTEE AT ITS JULY 17, 2019 MEETING, AND WAIVING THE SPECIAL EVENT PERMIT FEES FOR THE 2019 CELEBRITY BEACH SOCCER MATCH BENEFITING BEST BUDDIES INTERNATIONAL, TO BE HELD ON NOVEMBER 23, 2019, IN THE SAND BOWL LOCATED EAST OF THE UNIDAD NORTH BEACH SENIOR CENTER AT 7251 COLLINS AVENUE, IN THE AMOUNT NOT TO EXCEED \$20,226.49.

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### **RECOMMENDATION**

The Administration recommends the approval of Special Event permit fee waivers, not to exceed \$20,226.49 for the event taking place in the sand bowl behind the Unidad Center, and further recommends that the producers to secure future funding and sponsorship via the VCA granting system, which is funded by the City of Miami Beach.

### **ANALYSIS**

In November 2018, the General American Capital Partners LLC (GACP) partnered with Sports Illustrated Swimsuit to merge the world of soccer, fashion and philanthropy for the first annual Celebrity Beach Soccer Match benefiting Best Buddies, a nonprofit 501(c)(3) organization dedicated to establishing a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities.

The charity event featured a 7 v. 7 exhibition match with celebrities, athletes and SI Swimsuit models. Tickets were \$50 and \$200 (VIP).

The 2019 event is planned for Saturday, Nov. 23rd from 11am - 4pm to take place within the Sand Bowl at the Unidad Center.

The organizers have **requested a VCA grant of \$30k and are also seeking \$50k City sponsorship** to upgrade tent, allow for free entry, Best Buddies employment opportunities, and a youth competition.

Organizers shared that their 2018 costs were approximately \$220k.

For 2019, the festival projects the following:

Total Expenses - \$194,000.00

Total Revenues from ticket sales and sponsorships - \$308,000.00 (\$150,000 in ticket sales, and \$203,000 in sponsorships.)

They have approached a number of sponsors, large and small, as well. North Bay Village is contributing \$10k.

The total cost of the 2018 Celebrity Beach Soccer Match special event fees included:

\$ 250.00	Application Fee
\$ 250.00	Late Fee (applied less than 60 days before event date)
\$ 250.00	Permit Fee
\$ 250.00	Reinstatement Fee ( did not submit all required documents 14 days before the event load in date)
\$ 5,000.00	Security deposit (estimated attendance was 950)
\$ 750.00	vehicle beach access passes (5 total)
\$ 6,600.00	Square footage (26,400 sq. ft)
\$ 462.00	Sales tax
\$ 913.75	Collins Park
\$ 2,630.50	Police staffing
\$ 1,530.00	Fire staffing
\$ 1,340.24	Building permit fees ( tent, restrooms
<b>\$20,226.49</b>	<b>Total</b>

See Attachment 1 for the 2019 event budget.

On September 24 2019, Best Buddies requested to change their location from 23rd Street to the Sand Bowl behind the Unidad Center. The above mentioned fee waiver amounts will apply as outlined per line item, and any unused amounts will be considered null and void.

Pursuant to Sec. 12-7(a) of Chapter 12 (Arts, Culture and Entertainment) of the City Code, any request for City Sponsorship of an event of \$25,000 or more shall only be considered through the City Commission's annual budget process. All other requests for City sponsorship, pursuant to 12-7(b) shall require "(I) an advisory recommendation of the Finance and Citywide Projects Committee; and (ii) by a five-sevenths (5/7th) vote, of the City Commission," and 12-7(c) states that 'in considering approval of a Sponsorship for an event, "the City Commission may consider (I) whether the event organizer has exercised good-faith diligent efforts to apply for grant funding that may be available from the City's Visitor and Convention Authority ("CVA" or Cultural Arts Council ("CAC"); (ii) the Event organizer's history and performance in delivering quality Events, (iii) any benefits being directly provided to the general public with respect to the Event, such as free or discounted tickets to persons residing in the City of Miami Beach, seniors, veterans, or member of disadvantaged groups; (iv) whether the event is accessible to the general public (either as a ticketed event or otherwise); (v) the demonstrable economic impacts associated with the Event; (vi) the demonstrable media commitments secured by the Event organizer for the Event; or (vii) the efforts undertaken by the Event organizer to mitigate any quality of life impacts associated with the Event, including noise, littering, traffic or parking impacts associated with an Event."

The event consideration for sponsorship would meet the guidelines in the following manner:

1. Has the event applied for CAC or VCA? **Yes, requested \$30k from VCA**
2. How many years has the event been active on Miami Beach? **ONE (1) YEAR**
3. Does the event generate significant room nights on Miami Beach? **NO - approximately 200 non guaranteed rooms.**
4. What is the public benefit provided by the event? **Allow for free entry, Best Buddies employment opportunities, and a youth competition.**

During the June 28, 2019 Finance and Citywide Projects Committee Meeting, the Committee approved the waiver of Special Event Permit fees in an amount not to exceed \$20,226.49.



**CONCLUSION**

The Administration recommends the approval of Special Event Permit fee waivers in an amount not to exceed \$20,226.49 to be used for their event within the Sand Bowl at the Unidad Center. Further, the Administration recommends that the producers secure future funding and sponsorship via the VCA granting system, which is funded by the City of Miami Beach.

**Applicable Area**

North Beach

**Is this a Resident Right to Know item?**

No

**Does this item utilize G.O. Bond Funds?**

No

**Legislative Tracking**

Tourism and Culture

**Sponsor**

Sponsored by Commissioner Michael Gongora

**ATTACHMENTS:****Description**

- ☐ Attachment 1
- ☐ Resolution

## CELEBRITY BEACH SOCCER MATCH BENEFITING BEST BUDDIES

Projected Revenues	Program Budget
(400) VIP tickets with food & premier liquor: \$200 per ticket	\$ 80,000
(5) VIP Tables with server: \$5,000 each	\$ 25,000
(500) General Admission Tickets: \$40 per ticket total of \$20,000	\$ -
<b><i>Estimated Revenue from Ticket Sales Totals:</i></b>	<b><i>\$ 105,000</i></b>
<b>Program Funders</b>	
Title Sponsors	\$ 75,000
Team Sponsors	\$ 30,000
Flag Sponsorship	\$ 5,000
Step & repeat: (up to 20) at \$1,500 each	\$ 30,000
Hospitality Sponsorship	\$ 25,000
Health Booth Sponsorship	\$ 20,000
Vendor booths: (approx 6 at \$2,500 each)	\$ 15,000
Misc Sponsorship: Essentia water	\$ 1,500
Misc Sponsorship: Health Aid	\$ 1,500
<b><i>Program Funders Totals:</i></b>	<b><i>\$ 203,000</i></b>
<b><i>TOTAL PROJECTED REVENUES</i></b>	<b><i>\$ 308,000</i></b>

<b>Expenses</b>	
Misc: (wrist bands, card readers, swag i.e tee shirts for workers, green room set up)	\$ 3,200
Best Buddies-Labor	\$ 2,800
VIP tent & greenroom & check in tent	\$ 40,000
Food & Beverages (including service)	\$ 30,000
Boucher Brothers displacement fee & beach management	\$ 22,000
Bleacher & Guard fence	\$ 17,000
Step & repeat	\$ 1,200
Security	\$ 2,800
Rentals: (linens, tables, seating)	\$ 10,000
Bathroom trailer & attendant	\$ 3,000
Hospitality Expenses	\$ 32,000
VIP Reception	\$ 30,000
<b><i>Projected Expense Totals:</i></b>	<b><i>\$ 194,000</i></b>
<b><i>TOTAL PROJECTED EXPENSES</i></b>	<b><i>\$ 194,000</i></b>

<b><i>BUDGET SUMMARY</i></b>	
Total Projected Revenues for Celebrity Beach Soccer Match	\$ 308,000
Total Projected Expenses for Celebrity Beach Soccer Match	\$ (194,000)
<b><i>Potential Revenue for Best Buddies Totals</i></b>	<b><i>\$ 114,000</i></b>

<b><i>* Potential Revenue for Hospitality Industry in Miami Beach</i></b>	
Hotel: 3 Nights Average of \$400 per night for 400 VIP Guests/Talent based on double occupancy per room (200 rooms approx)	\$ 240,000
Restaurant/Bar/Entertainment total of 4 days at \$100 pp (average)	\$ 160,000
<b><i>Total Potential Revenue for Hospitality Industry in Miami Beach</i></b>	<b><i>\$ 400,000</i></b>

*Presented by: North Bay Village Commissioner Julianna Strout*

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND CITYWIDE PROJECTS COMMITTEE AND WAIVING THE SPECIAL EVENT PERMIT FEES FOR THE 2019 CELEBRITY BEACH SOCCER MATCH BENEFITING BEST BUDDIES INTERNATIONAL, TO BE HELD ON NOVEMBER 23, 2019, IN THE AMOUNT NOT TO EXCEED \$20,226.49.**

**WHEREAS**, in November, 2018, GACP, LLC ("GACP"), a Florida limited liability corporation, hosted the first annual Celebrity Beach Soccer Match benefiting Best Buddies International; and

**WHEREAS**, Best Buddies International is a nonprofit organization with national and international programs dedicated to establishing a global volunteer movement that creates opportunities for one-to-one friendships, integrated employment and leadership development for people with intellectual and developmental disabilities; and

**WHEREAS**, the 2019 Celebrity Beach Soccer Match will be held on Saturday, November 23, 2019, from 11:00 a.m. to 2:00 a.m., at 21<sup>st</sup> Street, beachfront; and

**WHEREAS**, at the June 28, 2019 Finance and Citywide Projects Committee Meeting (the "Committee"), the Committee approved the waiver of special event permit fees, in an amount not to exceed \$20,226.49; and

**WHEREAS**, the special event fees, for the 2019 Celebrity Beach Soccer Match, include, but are not limited to, \$250.00 in application fees, \$250.00 in permit fees, \$750 in vehicle beach access passes, \$6,600 in square footage fees, \$2,630.50 in staffing the City's Police Department, \$1,340.24 in the City's Building Department permit fees and \$1,530 in staffing the City's Fire Department.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission hereby accept the recommendation of the Finance and Citywide Projects Committee and waive the special event permit fees for the 2019 Celebrity Beach Soccer Match, benefiting Best Buddies International, to be held on November 23, 2019, in the amount not to exceed \$20,226.49.

**PASSED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2019**

\_\_\_\_\_  
Dan Gelber, Mayor

**ATTEST:**

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

\_\_\_\_\_  
City Attorney

7/9/19  
\_\_\_\_\_  
Date

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:05 p.m. Second Reading Public Hearing**

SUBJECT: AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 90 OF THE CITY CODE OF THE CITY OF MIAMI BEACH, BY AMENDING ARTICLE IV, ENTITLED "PRIVATE WASTE CONTRACTORS," BY AMENDING DIVISION 4, ENTITLED "SPECIALTY CONTRACTORS," BY AMENDING SUBDIVISION II, ENTITLED "ROLL OFF/PORTABLE WASTE CONTAINER CONTRACTORS," BY AMENDING SECTION 90-278 THEREOF, ENTITLED "FEES AND REQUIREMENTS; PENALTIES FOR NON-PAYMENT," TO INCREASE THE ON-STREET PERMIT FEE AND OFF-STREET PERMIT FEE FOR ROLL OFF CONTAINERS FROM EIGHTEEN PERCENT (18%) TO TWENTY PERCENT (20%); AND PROVIDING FOR REPEALER; SEVERABILITY; CODIFICATION; AND AN EFFECTIVE DATE, WITH SUCH RAISE TO BECOME EFFECTIVE ON OCTOBER 5, 2019.

---

### **RECOMMENDATION**

The Administration recommends approving the Ordinance on Second Reading Public Hearing.

### **ANALYSIS**

Chapter 90 of the City Code, titled "Solid Waste", at Section 90-278 provides the roll off container permit fee, which is presently 18 percent (18%) of the solid waste contractor's total of monthly gross receipts.

The item was presented at the September 26, 2018 City Commission meeting but was withdrawn by the Administration during the discussion at the Public Hearing.

At the July 26, 2019 Finance and Citywide Projects Committee meeting, the Committee recommended increasing the rolloff fee from 18 percent (18%) to 20 percent (20%), and to proceed to bringing the item to the next full City Commission for approval.

Historically, the rolloff permit fees have been the same fee as the franchise fee charged to solid waste contractors, and the proposed fee increase will affect those that provide roll off service to commercial and residential accounts. This fee has not been raised in over 10 years. The additional revenue collected of approximately \$21,000 will assist the City in offsetting the

Sanitation Division's operational deficit within the enterprise fund.

At the September 11, 2019 City Commission meeting, the City Clerk read the title into the record. A motion was made, seconded, and passed to move forward with a Second Reading Public Hearing scheduled for September 25, 2019.

### **CONCLUSION**

The Administration recommends approving the Ordinance on Second Reading Public Hearing.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Public Works

### **Sponsor**

Vice-Mayor Ricky Arriola

### **ATTACHMENTS:**

#### **Description**

- ▣ ROLLOFF Ordinance
- ▣ ZBB - Sanitation Presentation
- ▣ Zero\_Based\_Budget\_Sanitation\_Memo
- ▣ Attachment\_A\_-\_Sanitation\_s\_Program\_Budget\_Summary
- ▣ Attachment\_B\_-\_Sanitation\_s\_Program\_Budget
- ▣ Afteraction September 26, 2018

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 90 OF THE CITY CODE OF THE CITY OF MIAMI BEACH, BY AMENDING ARTICLE IV, ENTITLED "PRIVATE WASTE CONTRACTORS," BY AMENDING DIVISION 4, ENTITLED "SPECIALTY CONTRACTORS," BY AMENDING SUBDIVISION II, ENTITLED "ROLL OFF/PORTABLE WASTE CONTAINER CONTRACTORS," BY AMENDING SECTION 90-278 THEREOF, ENTITLED "FEES AND REQUIREMENTS; PENALTIES FOR NON-PAYMENT," TO INCREASE THE ON-STREET PERMIT FEE AND OFF-STREET PERMIT FEE FOR ROLLOFF CONTAINERS FROM EIGHTEEN PERCENT (18%) TO TWENTY PERCENT (20%); AND PROVIDING FOR REPEALER; SEVERABILITY; CODIFICATION; AND AN EFFECTIVE DATE, WHICH SUCH RAISE TO BECOME EFFECTIVE ON OCTOBER 5, 2019

**WHEREAS**, the City's on-street permit fee and off-street permit fee for rolloff containers is set forth in Section 90-278 of the Miami Beach City Code, and requires payment to the City in the amount of eighteen percent (18%) of the contractor's total monthly gross receipts for the month in which the permit was issued, and for every month thereafter that the permit is valid; and

**WHEREAS**, historically, the City's permit fees for rolloff containers have been the same as the franchise fee charged to the City's solid waste franchisees; and

**WHEREAS**, the City's current permit fees for rolloff containers have not been increased in over ten (10) years; and

**WHEREAS**, at the July 26, 2019 Finance and Citywide Projects Committee ("FCWPC") meeting, the FCWPC recommended increasing the rolloff container permit fees from eighteen percent (18%) to twenty percent (20%); and

**WHEREAS**, the additional revenue collected of approximately \$20,000, will assist the City in offsetting the Sanitation Division's operational deficits.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA:**

**SECTION 1.** That Chapter 90, Section 90-278 of the Miami Beach City Code is hereby amended as follows:

**CHAPTER 90**

**SOLID WASTE**

\* \* \*



## ARTICLE IV. PRIVATE WASTE CONTRACTORS

\* \* \*

### DIVISION 4. SPECIALTY CONTRACTORS

\* \* \*

#### SUBDIVISION II. Rolloff/Portable Waste Container Contractors

##### **Sec. 90-278. - Fees and requirements; penalties for non-payment.**

The permit fees and requirements for rolloff container and grapple service contractors shall be as follows:

- (1) *On-street permit fee.* When the rolloff container is to be located on the street, the permit fee shall be 4820 percent of the contractor's total monthly gross receipts for the month in which the permit was issued and every month thereafter that the permit is valid. Four barricades with flashing lights shall be posted. In addition, when the rolloff container is to be located in parking meter spaces, an additional fee shall be due, as set forth in appendix A, per meter, per day.
- (2) *Off-street permit fee.* When the rolloff container is to be located on private property, the permit fee shall be 4820 percent of the contractor's total monthly gross receipts for the month in which the permit was issued and every month thereafter that the permit is valid.

\* \* \*

#### **SECTION 3. REPEALER.**

All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

#### **SECTION 4. SEVERABILITY.**

If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

**SECTION 5. CODIFICATION.**

It is the intention of the Mayor and City Commission of the city of Miami Beach, and it is hereby ordained that the provisions of this ordinance shall become and be made part of the Code of the city of Miami Beach, Florida. The sections of this ordinance may be renumbered or re-lettered to accomplish such intention, and, the word "ordinance" may be changed to "section", "article", or other appropriate word.

**SECTION 6. EFFECTIVE DATE.**

This Ordinance shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**PASSED and ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**ATTEST:**

\_\_\_\_\_  
**Dan Gelber, Mayor**

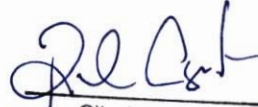

\_\_\_\_\_  
**Rafael E. Granado, City Clerk**

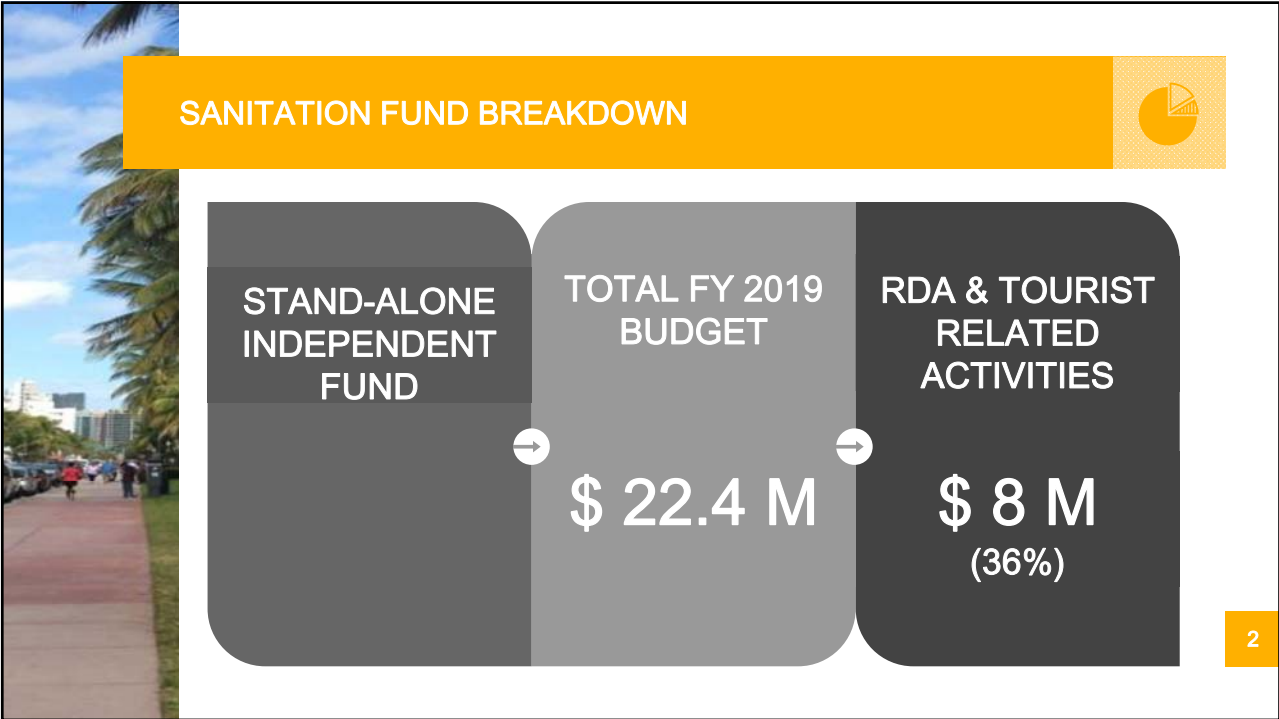
First Reading: September 11, 2019  
Second Reading: September 25, 2019

Underline denotes additions  
~~Strikethrough~~ denotes deletions  
~~Double Strikethrough~~ denotes deletions at Second Reading

(Sponsor: Commissioner Arriola)

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

 8/29/19  
\_\_\_\_\_  
City Attorney  Date





## SANITATION BUDGET

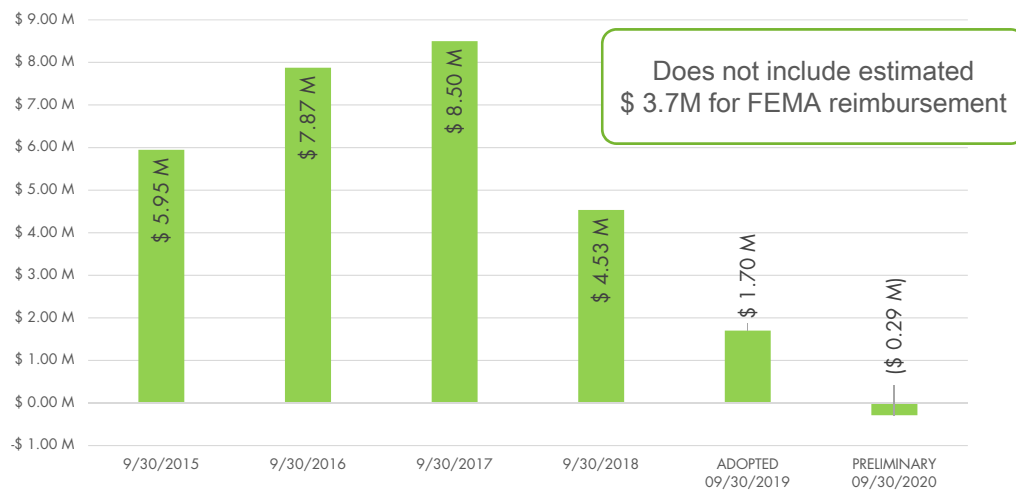
	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Transfer in from City Center RDA	\$ 3,339,000	\$ 3,339,000	\$ 3,914,000	\$ 4,241,000	\$ 4,241,000
Transfer in from RDA- Former South Pointe	3,671,000	0	0	0	0
Transfer in from Resort Tax	0	3,671,000	871,000	1,812,000	2,539,000
Total	\$ 7,010,000	\$ 7,010,000	\$ 4,785,000	\$ 6,053,000	\$ 6,780,000
Resort Tax Shortfall	0	0	(2,800,000)	(1,859,000)	(1,132,000)
<b>Operating Shortfall</b>	<b>0</b>	<b>0</b>	<b>(648,000)</b>	<b>(976,000)</b>	<b>(855,000)</b>
Use of Fund Balance to Balance Budget	\$ 0	\$ 0	(\$ 3,448,000)	(\$ 2,835,000)	(\$ 1,987,000)

3



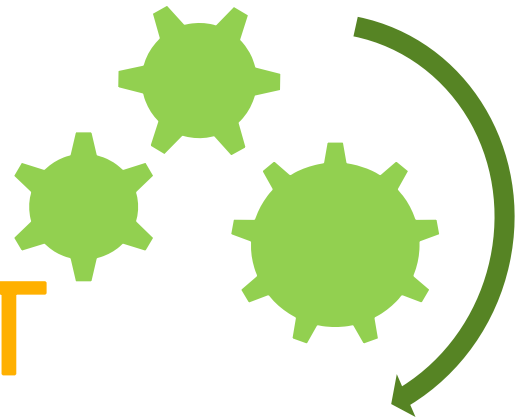
## SANITATION BUDGET

### Fund Balance Trend



4

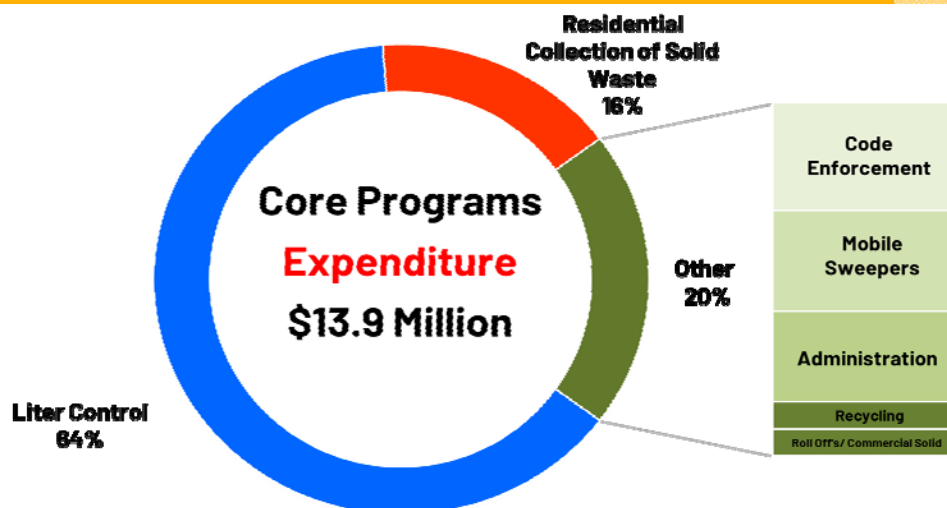
# ZERO BASED BUDGET




A method of budgeting in which every function within an organization is analyzed and all expenses are justified starting at zero

5


## CORE PROGRAMS OF SANITATION



6



## SANITATION DIVISION



### MISSION

To keep the City of Miami Beach a clean and safe environment for all residents, businesses, visitors and employees ensuring a positive experience and strengthening the image of our city as a world class destination

### VISION

To be the most proactive, innovative, and dependable network of highly knowledgeable professionals who are skilled in providing stakeholders optimal service and solutions to our community's most pressing infrastructure and environmental needs

7



## CITY WIDE LEVEL OF SERVICE MAP



The City of Miami Beach Sanitation Division employs 178 FTEs to provide the following services:

### 7 Days - Week

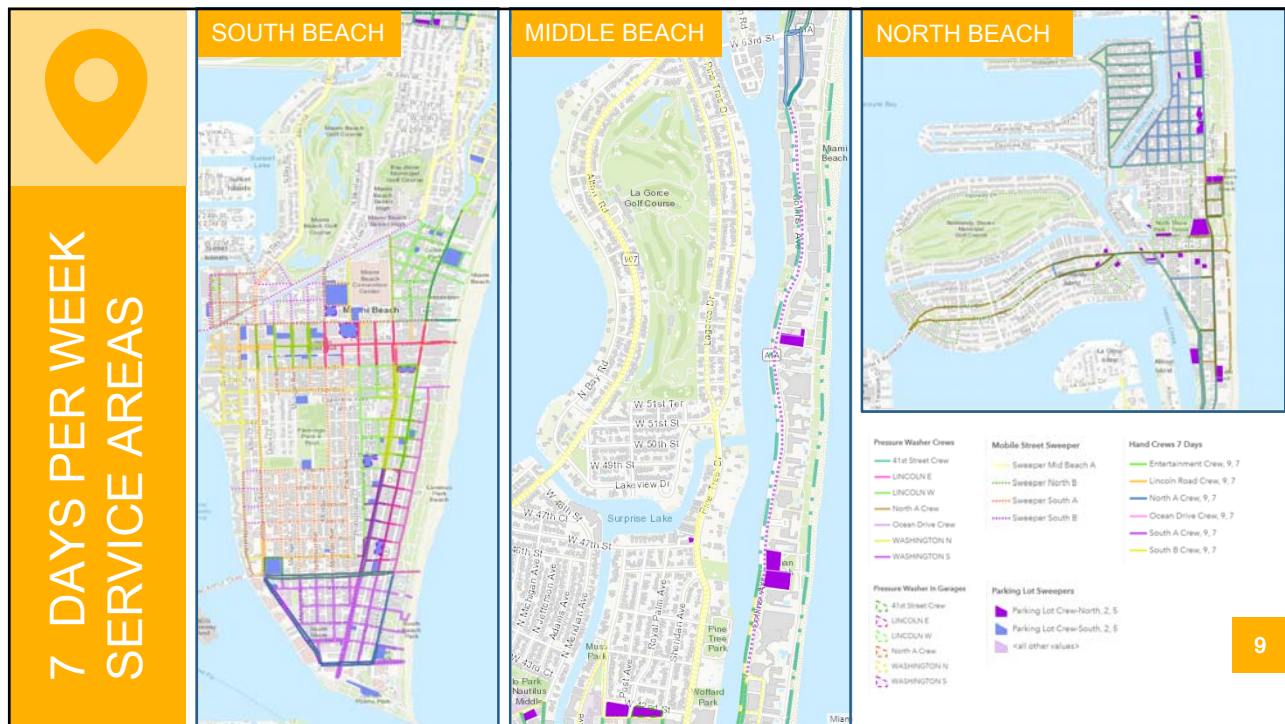
- Pressure Washing
- Mobile Street Sweeping
- Litter Control ( Hand Crews)
- Beachwalk / Boardwalk (Litter Control)
- Parking Lots / Garages

### 5 Days - Week

- Fly Squad (Litter Control/Doggie Dispensers)
- Mobile Crane Drivers
- Alley Crews (Litter Control)
- Roll-Off Drivers
- Sand Sifting (Litter Control)

8





PROGRAMS		11	
Core Programs		Non- Core Programs	
Litter Control/ Debris Removal	\$9,084,258	City Center RDA	\$4,289,541
Residential Collection Solid Waste	\$2,283,000	Parking Lot & Garages	\$1,480,754
Code Enforcement	\$890,177	Pressure Washing Sidewalks	\$1,001,449
Street Sweepers	\$834,541	Beach Maintenance	\$333,816
Recycling	\$223,586	Doggie Bags	\$333,816
Commercial Solid Waste	\$111,272	Can on Every Corner	\$239,480
Roll Off's	\$111,272	BigBelly	\$231,272
<b>Total Core Programs :</b>	<b>\$13,954,479</b>	Special Events	\$222,544
<b>Total Core Program FTE: 105.99</b>		Clean Water Way	\$186,000
<b>Total Non- Core Program FTE: 72.01</b>		Cat Network	\$47,847
		H.O.P.E Day Labor	\$ 44,000
		Cleanliness Assessors	\$27,000
		<b>Total Non- Core Programs :</b>	<b>\$8,437,521</b>

PROGRAMS		12	
Core Programs		Non- Core Programs	
Core Programs	Expenditure	Revenue	Diff
Litter Control/ Debris Removal	\$9,084,258	\$1,797,087	-\$7,287,172
Residential Collection Solid Waste	2,283,000	3,687,000	1,404,000
Code Enforcement	890,177	1,904,000	1,013,823
Street Sweepers	834,541	916,000	81,459
Administration	416,372	192,000	-225,372
Recycling	223,586	0	-223,586
Commercial Solid Waste	111,272	3,932,000	3,820,728
Roll Off's	111,272	1,000,000	888,728
Resort Tax Shortfall		1,441,532	1,441,532
<b>Total :</b>	<b>\$13,954,479</b>	<b>\$14,868,619</b>	<b>\$914,140</b>
<b>Total Core Program FTE: 105.99</b>			
Non- Core Programs	Expenditure	Revenue	Diff
City Center RDA	\$4,289,541	\$4,241,000	(48,541)
Parking Lot & Garages	1,480,754	1,482,000	1,246
Pressure Washing Sidewalks	1,001,449	261,587	(739,862)
Beach Maintenance	333,816	87,196	(246,621)
Doggie Bags	333,816	0	(333,816)
Can on Every Corner	239,480	0	(239,480)
Big Belly	231,272	0	(231,272)
Special Events	222,544	58,130	(164,414)
Clean Water Way	186,000	0	(186,000)
Cat Network	47,847	0	(47,847)
H.O.P.E Day Labor	44,000	0	(44,000)
Cleanliness Assessors	27,000	0	(27,000)
Resort Tax Shortfall	0	417,469	417,468
Use of Fund Balance	0	976,976	976,000
<b>Total :</b>	<b>\$8,437,521</b>	<b>\$7,523,381</b>	<b>(\$914,140)</b>
<b>Total Non- Core Program FTE: 72.01</b>			





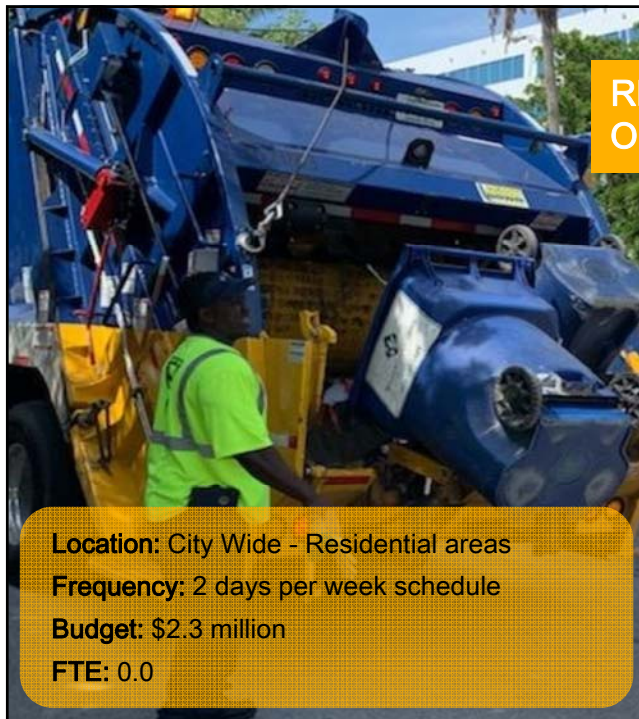
## LITTER CONTROL / DEBRIS REMOVAL



### What we do:

- Crews of 5 to 9 employees; 5 am to 10:30 pm
- Litter control and debris removal from sidewalks and streets using brooms, pick-sticks, shovels, rakes, and leaf blowers
- Crews pick up litter, cigarette butts, changing garbage and recycling bags, collecting palm fronds, and organic debris
- Cleanliness index target goal of 1.5
  - Ratings range from 1 (very clean) to 6 (very dirty)

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## RESIDENTIAL COLLECTION OF SOLID WASTE



### What we do:

- Contracted service with one contractor using 3 trucks
- Collection and disposal of trash for single and multi-family homes with eight or less units
- Trash collected at curbside or backyard
- Bulky waste curbside collection on-demand

14



## CODE ENFORCEMENT / ILLEGAL DUMPING

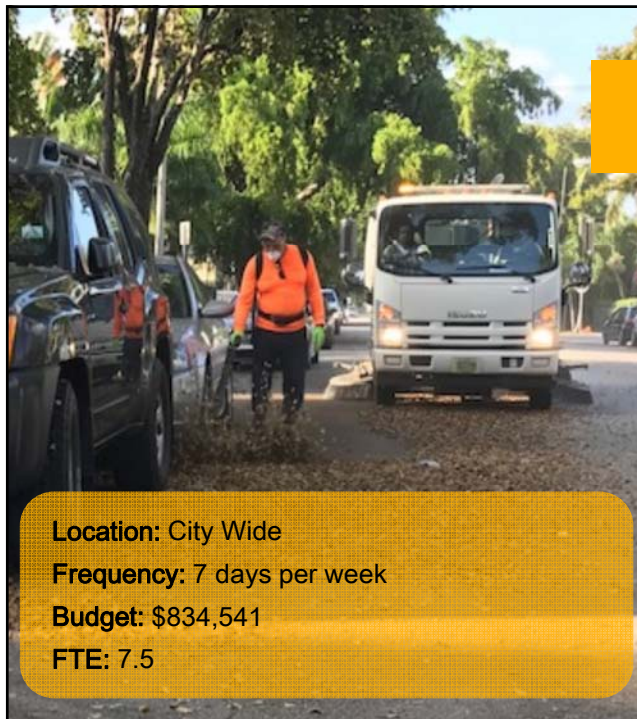


**Location:** City Wide  
**Frequency:** 7 days per week  
**Budget:** \$890,177  
**FTE:** 8.0

### What we do:

- Interpret and apply applicable codes, ordinances, and regulations related to zoning, nuisance abatement, and health and safety issues related to sanitation
- Funds 4 code officers in Code Compliance
- 2 crane trucks with 4 personnel
  - Proactive routes addressing hotspots on a daily basis
- Debris collected and transported to Miami-Dade County landfill

15



## STREET SWEEPERS



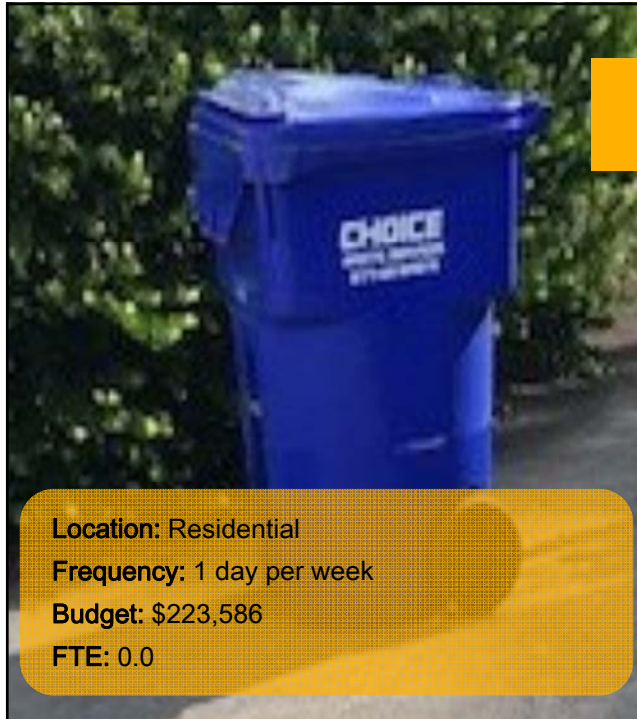
**Location:** City Wide  
**Frequency:** 7 days per week  
**Budget:** \$834,541  
**FTE:** 7.5

### What we do:

- Use heavy equipment vehicles to maintain streets and gutters free from litter and organic material
- Over 150 miles of roadway
- Prevents accumulation of debris in catch basins and drainage ditches
- Reduces dust particulates in high traffic areas
- Affects water quality into Biscayne Bay

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## RECYCLING



### What we do:

- Memorandum of understanding with Miami-Dade County
- Miami Dade County's contractor World Waste Recycling & Collections collects recycled items from the curbside of residential homes
- City is billed for total number of households served
- Contracted service with one contractor using one truck

**Location:** Residential

**Frequency:** 1 day per week

**Budget:** \$223,586

**FTE:** 0.0

17



## COMMERCIAL SOLID WASTE MANAGEMENT



### What we do:

- Collection and disposal of trash for commercial properties and multi-family homes greater than eight units
- Each entity contracts directly with hauler
- Franchise haulers collect trash and recyclables from City owned facilities
- Two contractors under a franchise agreement
  - 18% franchise fee
  - 1.5% for sustainable initiatives
  - \$400,000 for illegal dumping
  - \$25,000 for environmental programs


**Location:** Citywide - Commercial

**Frequency:** Varies by individual business


**Budget:** \$111,272

**FTE:** 1.0

18



## ROLL-OFF CONTAINERS



**Location:** Citywide  
**Frequency:** Continuous  
**Budget:** \$111,272  
**FTE:** 1.0

**What we do:**

- Provide property owners, management companies, and/or contractors with roll-off containers for construction debris, events, and general household clean up through a third-party vendor
- Companies providing this service must obtain a permit
- Roll-off company must pay the City 18% of the contractor's total monthly gross receipts while the permit is valid

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## ADMINISTRATION



**Location:** 140 MacArthur Causeway  
**Frequency:** Daily  
**Budget:** \$751,372  
**FTE:** 6.8

**What we do:**

- Provides oversight, coordination, policy and planning of all departmental functions, including administrative tasks, payroll, procurement, human resources, financial and budgetary support.
- This group consists of 6.5 FTE which includes the Sanitation Division Director, the Sanitation Division Assistant Director, other administrative staff, and a portion of the Public Works Assistant Director.

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### Non-Core Programs Redevelopment Agency (RDA)



**Location:** See Map

**Frequency:** Continuous

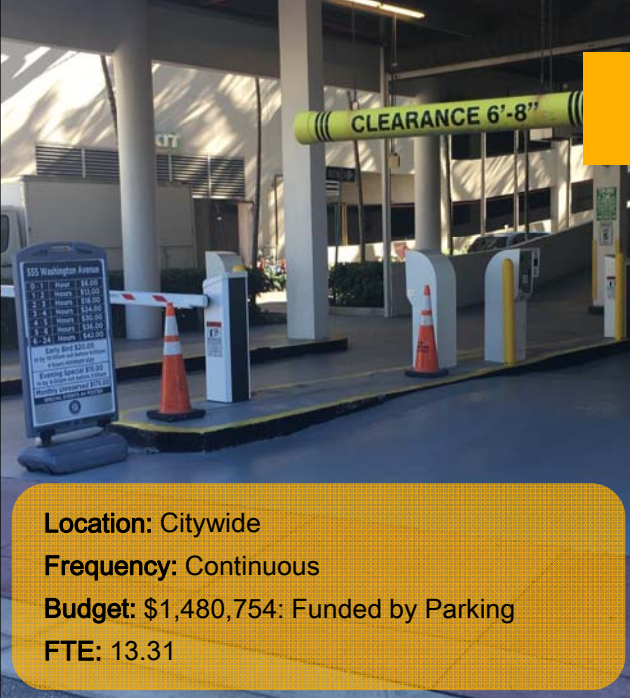
**Budget:** \$4,289,541: Funded By RDA

**FTE:** 38.55


**What do we do:**

- Litter Control on sidewalks, streets and Beachwalk
- Street Sweeping
- Litter Can Service including installing and repairs.
- Pressure Washing on sidewalks, streets and beach showers.
- Doggie dispensers on Beachwalk and Lincoln road.
- Special events such as Halloween.

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### Non-Core Programs Parking Lots & Garages



**Location:** Citywide

**Frequency:** Continuous

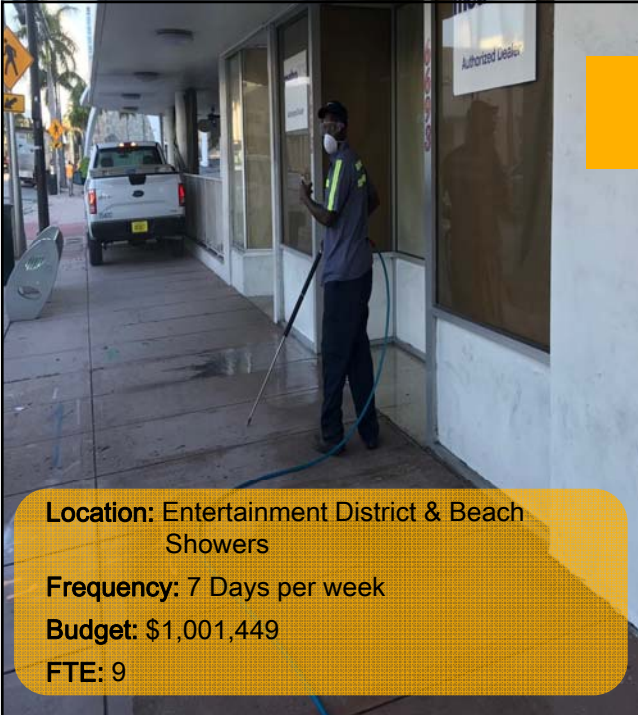
**Budget:** \$1,480,754: Funded by Parking

**FTE:** 13.31


**What do we do:**

- Replace litter cans when requested
- Pressure Washing for garage facilities
- Surface lot litter control
- Illegal dumping removal
- Pressure washing when requested for surface lots.
- Street sweeping of surface lots on rotating basis

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## Non-Core Programs Pressure Washing



### What do we do:

- Garages
- Sidewalks
- Exterior & Interior Litter Cans
- Parking Lots as requested
- Beachwalk spot cleaning as needed
- Beach Showers
- Respond to code violations, ie garbage trucks leaks.
- Stand by during special events

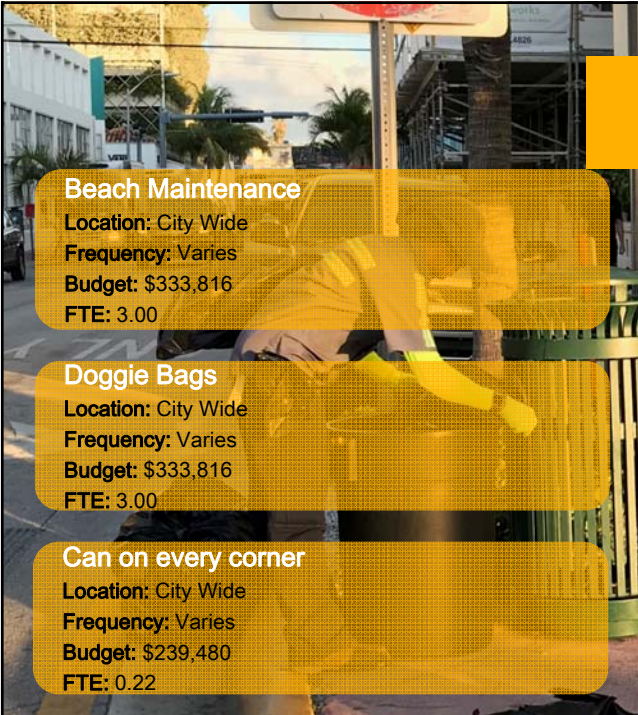
**Location:** Entertainment District & Beach Showers

**Frequency:** 7 Days per week

**Budget:** \$1,001,449

**FTE:** 9

23



## Non-Core Programs Beach Maintenance, Doggie Bags, Can on every Corner

### Beach Maintenance

**Location:** City Wide

**Frequency:** Varies

**Budget:** \$333,816

**FTE:** 3.00

### Doggie Bags

**Location:** City Wide

**Frequency:** Varies

**Budget:** \$333,816

**FTE:** 3.00

### Can on every corner

**Location:** City Wide

**Frequency:** Varies

**Budget:** \$239,480

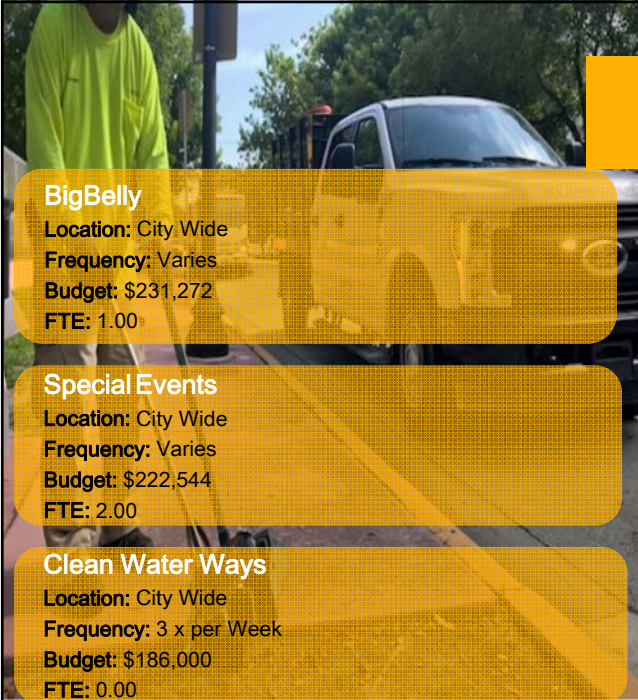
**FTE:** 0.22

### What do we do:

- Beach Maintenance
  - Beach walk and boardwalk; augment County services
- Doggie Bags
  - 3 member crew installs and refills approximately 95 dispensers ranging from 79<sup>th</sup> to South Pointe Dr, occurs from 6:30 AM – 3:00PM
- Can on every corner
  - To add litter cans where needed and/or replace existing cans
  - Approximately 1800 cans exist and the program is at maximum capacity

24





### Non-Core Programs

#### BigBelly, Special Events, Clean Water Way

**BigBelly**  
**Location:** City Wide  
**Frequency:** Varies  
**Budget:** \$231,272  
**FTE:** 1.00


**Special Events**  
**Location:** City Wide  
**Frequency:** Varies  
**Budget:** \$222,544  
**FTE:** 2.00

**Clean Water Ways**  
**Location:** City Wide  
**Frequency:** 3 x per Week  
**Budget:** \$186,000  
**FTE:** 0.00

**What do we do:**

- BigBelly
  - 3 year obligation to expire in Feb 2020
- Special Events
  - Overtime attributed to: Art Basel, Memorial Day Weekend , New Years, Art Deco, Spring Break, Halloween, Orange Bowl, July 4<sup>th</sup>.etc....
- Clean Water Ways
  - Provides \$186K funded through Professional Services to the Environmental & Sustainability Department

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### Non-Core Programs

#### Cat Network, H.O.P.E Day Labor & Cleanliness Assessors

**Cat Network**  
**Location:** City-wide  
**Frequency:** Varies  
**Budget:** \$47,847  
**FTE:** 0.43

**H.O.P.E. Day Labor**  
**Location:** City-wide  
**Frequency:** Varies  
**Budget:** \$44,000  
**FTE:** 0.00

**Cleanliness Assessors**  
**Location:** City-Wide  
**Frequency:** Varies  
**Budget:** \$27,000  
**FTE:** 1.50

**What do we do:**

- Cat Network
  - Transport Veterinarian throughout city assisting in the spay and neuter program with 1 employee 17.5 hrs. 6 times per year
- H.O.P.E. Day Labor
  - Funded through Professional Services to Jewish Community Services Self Sufficiency Program for the homeless
  - Litter/debris control 23 days/month in Flamingo neighborhood areas
- Cleanliness Assessors
  - P/T employees that assess cleanliness citywide which are reported quarterly

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# BUDGET STRATEGIES



27



## Service Reductions & Efficiencies

SINCE 7/1/2019

- 3 FTE reduced from Litter/Debris removal crews reducing Fly Squads reduced by 1 from 3 to 2.

FY 2020 Budget Reduction:  
\$138,000

REDUCTIONS /  
EFFICIENCIES

28



REDUCTIONS /  
EFFICIENCIES

## Alternate Side Parking Pilot

**Hand Sweeping Proposed Pilot:**

Alternate side parking restrictions from 9 AM to 12 PM once per week in Flamingo and North Beach areas

**Current Service Level:**

5 – 9 employees on 5 – 7 days per week schedule  
Recently reduced by 2 FTE in pilot areas

**New Service Level:**

4 employees 5 - 7 days per week schedule with increased areas.

**FY 2020 Budget Reduction:**  
\$92,000

29



REDUCTIONS /  
EFFICIENCIES

## Two Sanitation Code Officers

**Current Service Level:**

Code Compliance directs the daily tasks for four (4) officers that are paid for from Sanitation

**New Service Level:**

Reduction of two Code Compliance Officers; Should this redirection have an impact on city-wide cleanliness such as illegal dumping and overflowing dumpsters then reconsideration may be warranted.

**FY 2020 Budget Reduction:**  
\$113,000

30





REDUCTIONS /  
EFFICIENCIES

## Doggie Bag Crew Efficiency

### Current Service Level:

City-wide two - three person crews that are responsible for filling the dispensers utilizing 50% of their time 5 days per week

### New Service Level:

This reduction will reduce the doggie bag crew by a third and may result in dispensers being refilled less frequently

### FY 2020 Budget Reduction:

\$43,000

31



REDUCTIONS /  
EFFICIENCIES

## Alternate Side Parking Citywide

### Hand Sweeping Citywide:

Alternate side parking restrictions from 9 AM to 12 PM once per week in all neighborhoods

### Current Service Level:

4 employees 5 - 7 days per week schedule in the North Beach and Flamingo Neighborhoods only.

### New Service Level:

4 employees 5 - 7 days per week schedule  
If implemented citywide, up to 5 FTE may be reduced

### Future Budget Reduction:

Up to \$228,000

32



REDUCTIONS /  
EFFICIENCIES

## Elimination of Backyard Services

### Current Service Level:

Residential contractors enters private property to retrieve & replace garbage cans after emptying

### Proposed Service Level:

Use of Automated Side Loader (ASL)

### FY 2020 Budget Reduction:

**Estimated at \$500,000**

MUNICIPALITIES	ANNUAL FEE	POINT OF SERVICE
Coral Gables	\$892	Backyard
Village Key Biscayne	\$645	Backyard
Miami Beach	\$543.96	Backyard
Miami Dade County	\$464	Curbside
Bal Harbour	\$457.20	Curbside
North Miami Beach	\$450	Curbside
City of Miami	\$380	Curbside
Hialeah	\$360	Curbside
North Miami	\$357	Curbside
Bay Harbor Island	\$273.60	Curbside

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REDUCTIONS /  
EFFICIENCIES

## Residential Pickup One Day a Week

### Current Service Level:

- 2 per week
- Backyard Service

### Proposed Service Level:

- 1 day per week
- The City of Orlando and the Orange County, FL have recently gone to 1 day per week service for refuse and recycling in the last 2 years.
- Currently researching any state mandates for South Florida preventing CMB from instituting a 1 day per week service.

### FY 2020 Budget Reduction:

- Estimated contract cost of \$1.4 million with a reduction in residential monthly rates. \*Current contract is \$2.3 million.

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## REVENUE ENHANCEMENTS

### Recycling Pass Through

#### Current FY 2019 Fees:

- The current rate per month per household for the collections of single stream recyclables is \$ 3.62 which is subsidized by the City

#### Miami Dade County Preliminary Consumer Price Index Increase:

- Per the interlocal agreement, the maximum CPI that can be imposed is 3%

#### FY 2020 Proposed:

- The City has absorbed the County recycling fee since 2008; this cost would be passed on to the residents

#### Additional Revenue:

\$ 231,000

35



## REVENUE ENHANCEMENTS

### Franchise Fees

#### Current FY 2019 Fee:

- Provide waste services to commercial properties and multi-family homes greater than 8 units
- The City receives 18% of gross monthly receipts from franchise haulers

#### Proposed Increase in Percentage:

- The last increase to the franchise fees was in 2007 and was increased by 2%

#### Proposed Percentage:

- Increase the franchise fee by 2% for a total of 20%

#### Additional Revenue:

\$ 83,000

36



## REVENUE ENHANCEMENTS

### Roll-Off Fees

**Current FY 2019 Fee:**

- Roll-Off containers that are provided to contractors for construction projects
- 18% of gross monthly receipts

**Proposed Increase in Percentage:**

- The fee has not increased in 10 years
- Proposing a 2% increase

**Proposed Percentage:**

- Increase the roll-off fee by 2% for a total of 20%

**Additional Revenue:**

- \$21,000

37



## REVENUE ENHANCEMENTS

### Increase Residential Rate

**Current FY 2019 Fee:**

- \$543.96 / year for single family dwellings

**Proposed Increase:**

- 9.4% increase for a total of to \$595
- Increase may occur over a 2 year period with gradual increases
- Potential for higher increase based on current market

**Additional Revenue:**

\$300,000

MUNICIPALITIES	ANNUAL FEE	POINT OF SERVICE
Coral Gables	\$892	Backyard
Village Key Biscayne	\$645	Backyard
Miami Beach	\$543.96	Backyard

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## Balancing Strategies



### Revenue Enhancements

Increase in Residential Fees	300,000
Recycling Fee Pass Through	231,000
Increase In Franchise Fees	83,000
Increase in Roll Off's	21,000
<b>Total</b>	<b>\$635,000</b>

### Reductions/Efficiencies

1-Day Per Week Service	-900,000
Elimination Of Backyard Services	-500,000
Alternate Side Parking (Citywide) Pilot (\$92,000)	-228,000
Reduction in Litter/Debris Removal Crew	-138,000
Elimination of Two Code Officers	-113,000
Reduction in Doggie Bag Crew	-43,000
<b>Total</b>	<b>-\$ 1,922,000</b>

**Operating Shortfall: \$855,000**

**Recommendations: \$857,000**

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# THANKS!

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City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## COMMITTEE MEMORANDUM

TO: Members of the Finance & Citywide Projects Committee

FROM: Jimmy L. Morales, City Manager

DATE: July 26, 2019

SUBJECT: ZERO BASED BUDGET (ZBB) EXERCISE FOR SANITATION

### **BACKGROUND**

During last year's budget process, the Administration presented to the Commission a series of potential rate increases (residential fee adjustment, recycling fee pass-through and a franchise fee increase on monthly gross receipts) to address the existing \$855,000 structural imbalance in the Sanitation Fund. The City Commission requested that the Administration perform a zero-based budget (ZBB) exercise for the Sanitation Division to identify multiple expenditure and revenue options to close the imbalance.

### **ZERO BASED BUDGET**

Zero-based budgeting (ZBB) is a budgeting process that asks managers to build a budget from the ground up, starting at zero. The Administration first started with defining the Sanitation Division through the program budget: What do we do? Who do we do it for? Where do we do it? After the core programs have been identified, the determination of the costs which includes full time equivalent (FTE) and level of service (LOS). Revenues were matched with their corresponding expenditures producing the ZBB document.

The City of Miami Beach Public Works Department Sanitation Division employs 178 FTE to manage the following core programs:

- Residential Collection of Solid Waste
- Commercial Solid Waste (Franchise Waste Haulers)
- Debris Removal and Litter Control
- Street Sweeping
- Code enforcement/Illegal dumping/violations
- Recycling
- Roll-Offs
- Administrative functions that oversee these core programs

### **CORE PROGRAMS**

#### **Residential Collection of Solid Waste**

The Public Works Sanitation Division manages the solid waste collection and disposal programs for residents and the Memorandum of Understanding (MOU) with Miami-Dade County for

curbside recycling. The City has contracted the residential trash services which currently provide for three (3) trucks to service the single-family homes with backyard service twice per week. It also provides for bulky waste curbside collection. The MOU with the County provides for the residential collection and processing of recycled materials. The contract cost, recycling fee, and city service fee appear on the monthly residential bill.

#### Commercial Solid Waste (Franchise Waste Haulers)

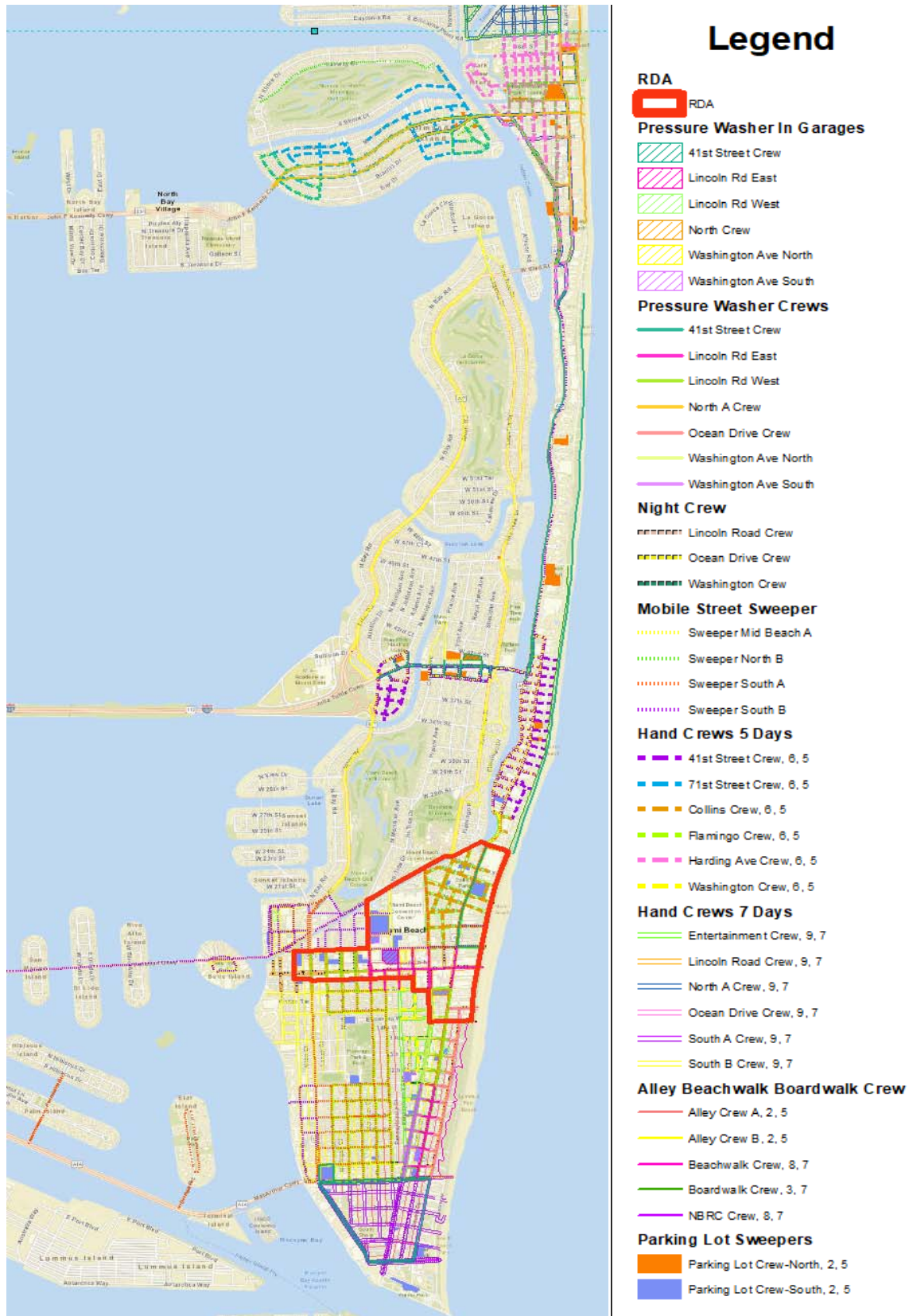
The City currently has two (2) contractors under a franchise agreement that provide waste services to commercial properties and multi-family homes greater than 8 units. In addition, these haulers collect trash/recycling from City owned facilities, empty trash cans and recycling containers along streets and parks citywide, support some special events, fund hazardous waste events, pay various sums to the City including 18% for the franchise fee, 1.5% for implementation of sustainable initiatives, \$400,000 to address illegal dumping, \$25,000 to support environmental programs, etc. Every commercial enterprise or multi-family unit can choose which entity to enter into a contract with and at what terms/costs. The 18% franchise fee totaled \$4.3 million as revenue collected in FY 18/19.

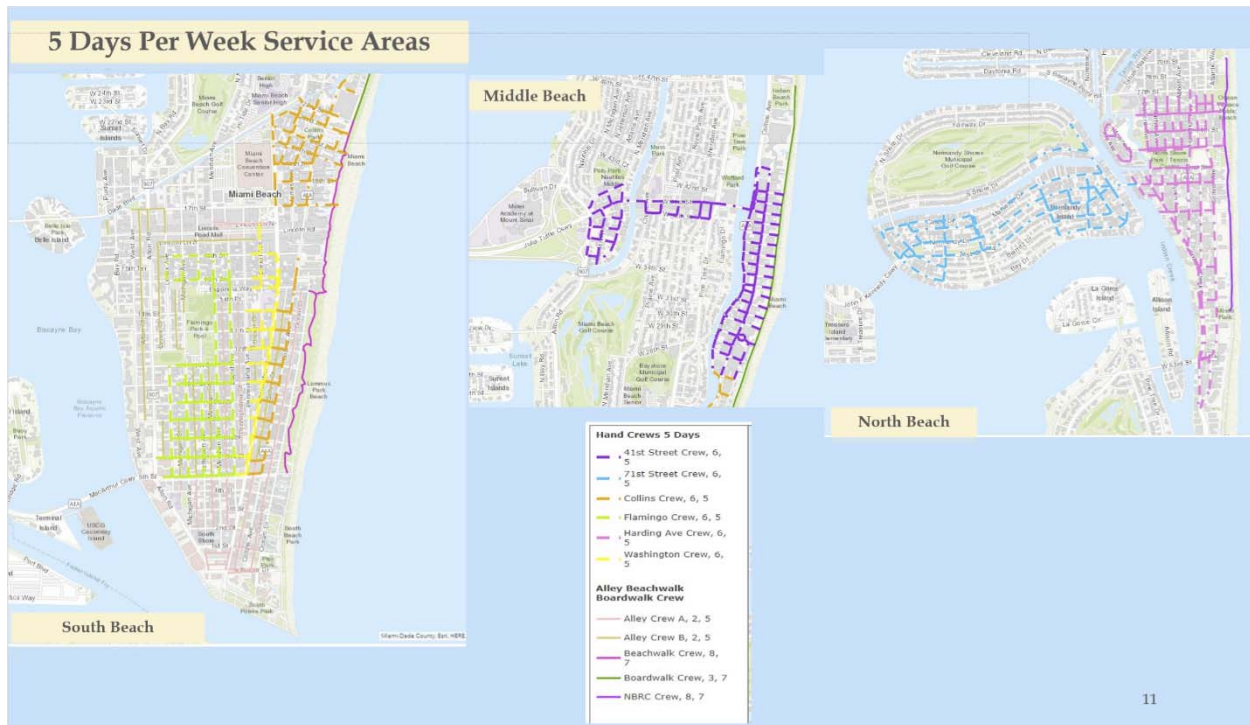
#### Code Enforcement/Illegal Dumping/Violations

This core program includes four (4) Code officers and two (2) heavy equipment operators with two (2) municipal workers involved in policing properties/individuals that choose to not properly dispose of refuse, also referred to as illegal dumping. Truck mounted cranes are used to assist Code officers with violations and picking up dumped materials. The debris collected from illegal dumping is transported and disposed of at the Miami Dade County landfill. If the Code officer can make a clear determination that the items were discarded from a specific address, an Illegal Dumping Fee is assessed to that individual or entity which helps defray the cost associated with the program. However, the Code officers cannot always make a clear determination of where the illegally dumped material has come from.

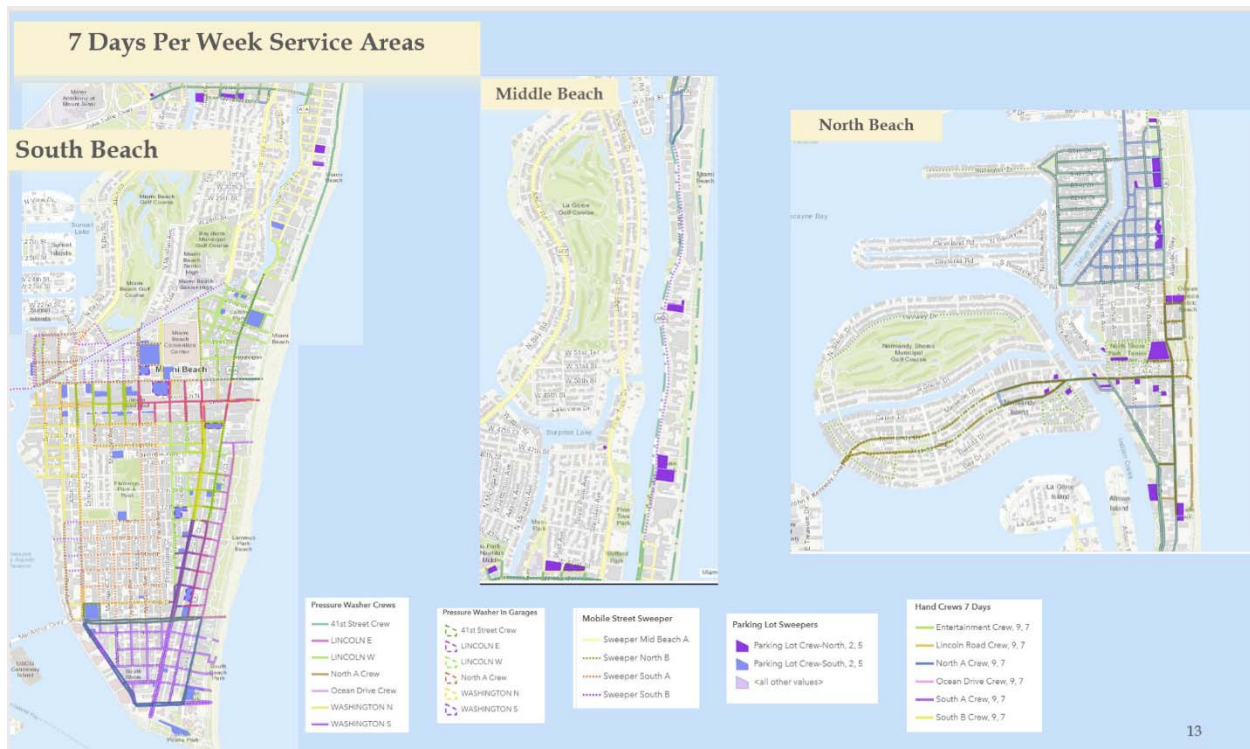
#### Debris Removal and Litter Control (Hand Crews)

This core program consists of litter control and debris removal from sidewalks and streets with crews consisting of five (5) to nine (9) employees on a five (5) or seven (7) day per week schedule. Personnel use brooms, pick-sticks, shovels, rakes and leaf blowers to accomplish the requirements of tasks. Crews report as early as 5:00 AM and the last daily shift ends at 10:30 PM, except during special events. Throughout the City, during these times, crews are constantly picking up litter, cigarettes butts, removing and changing garbage and recycling bags on street corners, collecting pond fronds and other organic debris from their designated areas. In addition, crews blow and sweep the swales, walkways, and storm drains as well as pressure washing mold, mildew, gum, dirt, organic and fecal matter from walkways, garages, and beach shower locations. The Sanitation Division provides this LOS to remain in compliance with the Cleanliness Index. The Public Area Cleanliness Index ratings range from 1 (Very Clean) to 6 (Very Dirty) and include assessments of litter/garbage cans, organic matter (leaves, branches, etc.) and fecal matter. The target goal is 1.5, however, the Sanitation Division averages below that goal in some areas currently.





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### Street Sweeping

Street sweeping and hand crews are one of the most visible aspects of the Sanitation Division for residents and the traveling public. Clean streets and gutters not only give the City an overall clean appearance, but aids in helping reduce traffic accidents and air pollution caused by fine dust particles; reduces health hazards related to dust and insures trash doesn't become a refuge for insects and rodents; prevents the accumulation of debris in catch basins and drainage ditches and reduces the amount of sedimentation discharged into waterways, particularly Biscayne Bay. The Sanitation Division's heavy equipment operators Sweeping Team is responsible for sweeping over 150 miles of roadway.

### Administrative Functions that Oversee Core Programs

The administrative group provides ongoing oversight, coordination, policy and planning of all division functions, including administrative tasks, payroll, procurement, human resources, financial and budgetary support. This group consists of 6.5 FTE which includes the Sanitation Division Director, the Sanitation Division Assistant Director, other administrative staff, and a portion of the Public Works Assistant Director.

### Roll-offs

Companies that want to provide roll-off service within the City limits must first obtain a Business Tax Receipt as stipulated under Chapter 90 of the Solid Waste code section 90-192. Roll-off companies cannot place a container within our City's limits without obtaining a valid permit as specified in Chapter 90-276 Permit Required.

The licensed hauler must submit the permit application to the Sanitation Division and the Sanitation Division administrative staff reviews the permit prior to entering it In EnerGov and scheduling an inspection. Once Code Compliance receives their inspection list, Code assigns the permit to a Code Compliance Officer (CCO) who inspects the location for placement. At this point, the permit will be either approved or denied. Once approved, Sanitation Admin staff issues the permit and sends it to the requestor.

Under Section 90-278 of the code Fees and requirements; penalties for non-payment, the roll-off company must pay to the City 18% of the contractors' total monthly gross receipts for the month in which the permit was issued and every month thereafter that the permit is valid.

## **NON-CORE PROGRAMS**

The City of Miami Beach also participates and funds additional programs throughout the City that promotes a higher quality of life for the residents. The Non-Core Programs are as follows:

- Pressure Washing
- Redevelopment Agency (RDA)
- Parking Lots and Garages
- Beach Maintenance
- Doggie Bags
- Can on every corner
- Big Belly
- Special Events
- Clean Water Way
- Cat Network
- H.O.P.E. Day Labor



### Pressure Washing

Pressure washing is conducted primarily in the entertainment area and beach showers. In the entertainment area garages are pressure washed to remove dirt, grime, gum, and organic matter and smells; in addition, sidewalks throughout the area are also pressure washed as well as exterior and interior litter cans that are placed on each corner. Parking lots are also pressure washed on request just as pressure washers respond to code violations for such things as garbage truck leaks. Lastly, pressure washers are always on stand-by for special events such as Memorial Day, Spring Break, and Independence Day.

### Redevelopment Agency (RDA)

In the RDA we have 38.55 FTE dedicated to all the streets, sidewalks, alleys, Beachwalk and beach showers; these FTE conduct litter control and pressure washing for each of those surfaces. In addition, Litter can service is conducted for cans on street corners as well as street sweeping with street sweepers, and doggie dispensers are maintained on the Beachwalk and Lincoln Rd. RDA employees also service the area during special events such as Halloween.



### Parking Lots and Garages

The Parking Fund pays the Sanitation Fund for the following services:

- Replace litter cans when requested
- Pressure Washing for garage facilities
- Surface lot litter control
- Illegal dumping removal
- Pressure washing when requested for surface lots.

#### Beach Maintenance

Employees are augmented with Miami-Dade County personnel and conduct litter control of the beach area from the water to the serpentine wall.

#### Doggie Bags

A pilot program was initiated within the City's right of way to expand the dispensers that had been installed within parks. Currently a three (3) member crew refills, maintains, and installs approximately 95 dispensers ranging throughout the city from 79<sup>th</sup> St to South Pointe Drive during the hours of 6:30 AM – 3 PM five days per week.

#### Can on Every Corner

This is an effort for the City to place a garbage can on every corner; currently there are approximately 1800 cans placed at this time. This program has completed its objective. Trash receptacles being purchased to replace damaged or weathered cans that are beyond their service life.

#### Big Belly

Bigbelly solar trash compactors have been installed on Washington Avenue. Following a pilot program, the revised agreement was executed on October 30, 2017. This agreement supersedes the prior or then existing agreement. The term of the agreement commences with the "acceptance date" of February 5, 2018. The contract initial term will expire three (3) years from the acceptance date. Should the City terminate the agreement for convenience (section 4.4) prior to the completion of the current term, the remaining Monthly Service Fee for the entire term would need to be paid in addition to a removal fee not to exceed \$500 per station. Therefore, any termination of the program prior to the end of the term will not necessarily become a reduction of the year in which it is terminated. There are additional expenses such as repairs, insurance, and taxes that are incurred yearly that would be eliminated with the termination of the agreement.

#### Special Events

This is overtime attributed to special events in the city such as Memorial Day Weekend, Art Basel, New Year's, Art Deco, Spring Break, Halloween, Orange Bowl, Independence Day, and many other events.

#### Clean Water Way

This program is simply \$186K funded through professional services to the Environmental & Sustainability Department to assist with the cleaning of citywide canals and waterways. The city's contractor conducts cleaning operations citywide three times a week. This includes removal of floatable litter and large marine debris such as shopping carts.

#### Cat Network

Sanitation is one of a few programs that contribute to the spay and neuter program of cats through the city. The Sanitation Division's role is to Transport a veterinarian through the City 6 times per year collecting 17.5 hours each time.

#### H.O.P.E. Day Labor

\$44k funded through professional services to Jewish Community Services Self Sufficiency Program for the homeless. This group conducts litter/debris control in the Flamingo area neighborhood 23 days per month.

### Cleanliness Assessors

These are part time employees that are dispatched throughout the City and are measuring the levels of cleanliness from streets, sidewalks, garages, to beach showers. Their findings are reported to the Organizational Development Department and they are tallied into the Cleanliness Index which is released quarterly.

## **BUDGET STRATEGIES**

As part of the zero-based budget exercise, the Administration has identified multiple expenditure and revenue options for the Commission to consider in order to help address the existing \$855,000 structural imbalance in the Sanitation Fund.

### Expense Reductions Currently Being Implemented

To close the funding gap between revenues and expenditures, many options have been considered to reduce the current expenditures, specifically measures that will reduce FTE.

### Code Compliance/Illegal Dumping/Violations

Illegal dumping is generated by properties and/or individuals that choose to not properly dispose of trash. There are four (4) Code Compliance officers and 2 HEO's and 2 MSW II (two crane crews total) assigned to this effort. The crane crews assist Code Compliance with violations and special pickups. Sanitation impact fees assessed on all building, electrical, plumbing, mechanical and demolition permits from the Building Department are used to help offset illegally dumped debris in streets and alleyways. Code Compliance directs the daily tasks for four (4) officers that are paid for from Sanitation. A reduction of two of the Code Compliance officers has been implemented. Should this redirection have an impact on city-wide cleanliness such as illegal dumping and overflowing dumpsters then reconsideration may be warranted.

### Doggie Bag Dispenser

There are two (2) 3 employee crews that are responsible for refilling these dispensers. The North Fly Squad are responsible for the dispensers in the following areas: N Bay Rd & Pine tree Dr; 63rd St & Alton Rd, 64th St & Collins Ave; 76th St & Harding Ave; Abbott Ave & Indian Creek; & Dickens Ave & Tatum Waterway. The South Fly Squad are responsible for the dispensers located in the following areas: West Ave from 9th St to Lincoln Rd on both sides of the street; Collins Ave & 28th St; Meridian Ave on 39th & 42nd St; Prairie Ave on 28th St & 33rd St.; S Pt Dr/ Nikki Bch; Hibiscus Island; 6th St & Jefferson Community Ctr; & The Filmore 14th St & Bay Rd.

### Implementing An Alternate Side Parking Program To Facilitate Cleaning Streets

Hand Sweeping crews consist of 5 to 9 employees on a 5/7 day/week schedule with a mobile sweeper. These crews provide litter control, sweeping and raking activities in their respective areas along streets and sidewalks. Manual leaf blowers, brooms pick-sticks, and shovels are also used in concert with mobile street sweepers blow trash and vegetated debris from under stationary objects such a vehicle.

The Sanitation Division is proposing a restricted parking pilot in the Flamingo and North Beach areas. Once per week in prescribed areas that have heavy vegetation issues or high foot traffic from 0900 – 1200 Noon, residents must not park along defined streets to allow the Sanitation crews time to give these areas a deep through cleaning. With these areas being free of stationary objects, all debris will be removed faster and more efficiently requiring less manual

(NORTH BEACH)

**LEGEND**

	MILES
NO PARKING MONDAYS	1.30
NO PARKING WEDNESDAYS	1.12
NO PARKING FRIDAYS	1.00
NO PARKING THURSDAYS	0.78
NO PARKING FRIDAYS	0.43

**LEGEND**

	MILES
NO PARKING MONDAYS	4.00
NO PARKING WEDNESDAYS	4.00
NO PARKING TUESDAYS	4.03
NO PARKING THURSDAYS	4.05

Flamingo map of ASP pilot program

In addition to measures currently being implemented, other areas are being examined such as contracting additional services that are currently being provided as well as reducing the level of service in specific areas such as collecting household trash once per week. The following options have been explored and appear to merit further consideration:

The City of Coral Gables and the Village of Key Biscayne provide a similar LOS as That provided to the City of Miami Beach single family residents. In comparison the City of Coral Gables charges an annual fee of \$750 and the Village of Key Biscayne charges \$645 as compared to the City of Miami Beach a current annual fee of \$543.96. While this is lower, other nearby residents without such a premier service, pay less in annual fees as noted in the chart below:

MUNICIPALITIES	ANNUAL FEE	POINT OF SERVICE
Coral Gables	\$750	Backyard
Village Key Biscayne	\$645	Backyard
<b>Miami Beach</b>	<b>\$543.96</b>	<b>Backyard</b>
Miami Dade County	\$464	Curbside
Bal Harbour	\$457.20	Curbside
North Miami Beach	\$450	Curbside
City of Miami	\$380	Curbside
Hialeah	\$360	Curbside
North Miami	\$357	Curbside
Bay Harbor Island	\$273.60	Curbside

With the potential savings of 15 to 20 percent, It may be worth exploring this possibility although an actual cost savings cannot be determined until a formal procurement process is performed. As standards within the current contract are demanding, the actual savings may be more in the ten percent range.

#### **One Day per Week Residential Collection**

Another possible cost reduction consideration is reducing trash collection to one day per week. It appears that the City of Orlando and Orange County in Florida have successfully implemented a one day a week collection of residential trash since 2017. Estimates of saving could range between 35% 40% which is approximately \$1.4 million

#### **Potential Revenue Enhancements**

In addition to exploring cost savings and expense reduction measures, there are a few options to raise the revenues currently collected which have been discussed in the past:

#### **Passing Through The Recycling Fee**

The Sanitation Division pays \$3.62 for recycling under the Memorandum of Understanding to Interlocal Agreement between Miami-Dade County (County) and City of Miami Beach (City) for Inclusion in the Miami-Dade County Curbside Recycling Program (the Program) executed January 28, 2009. Under Section VI: Payments paragraph three states the following:

“During the first fiscal year (between October 1, 2008 and September 30, 2009) of this Interlocal Agreement and annually thereafter through the final year of the Agreement, the unit prices paid by the Municipality to the County for the services to be provided will be adjusted by the percent change in the Consumer Price Index (CPI), All Urban Consumers, South Urban, All items, annual average during the previous Service Year, not to exceed three percent (3%) based on the change in such Index from October 1 through September 30 of the previous year. The source of the consumer price indices applied in the annual adjustment to the Collection Payment shall be the U. S. Bureau of Labor Statistics. Each adjustment shall be in effect for the following 12-month period. The Amount paid per Household shall be extended to all Households served based on the Household counts provided by the County in accordance with provisions of this Agreement.”



Since 2008 when the County began collecting single stream recycling, the City has absorbed these costs with no increase in price to residents during these tough economic times. Miami-Dade County increased the recycling fee for the fiscal year 2019 from \$3.52 per month per household to \$3.73 per month effective October 1, 2018 based on a CIP of 2.71%.

The recycling fee could be broken out and passed onto the end user as well as any annual fee adjustments which are typically based upon the April CPI for Miami/Fort Lauderdale/West Palm Beach. If this were to become effective under the current rate structure, the result would be a rate increase of \$3.73 per month per household for single family and multi-family residences which translates to \$231,000 in additional revenue.

### **Raising The Franchise Fees**

The City Commission adopted Ordinance No. 90-2742 providing for Non-Exclusive Waste Contractor Franchise Agreements on October 1, 2003. Chapter 90 of the Miami Beach City Code, Section 90-221 provides for regulations, fees and procedures, and specifies that the City has the option of raising the franchise fee once yearly, said raises not to exceed two percent (2%). The last increase to the franchise fees per Resolution 2007-26658 increased the franchise fee from 16% to 18% effective October 1, 2007.

Any fee increases that affects solid waste franchisees that provide service to commercial accounts and multi-family units gets passed through to the end user via individual contract increases by the hauler. Increasing the franchise fee from eighteen (18%) percent to twenty (20%) percent will generate additional revenue in the sanitation budget of approximately \$83,000.

Multiple municipalities were contacted regarding their franchise fee rates. The municipalities that responded are listed below. This increase keeps the City of Miami Beach fees at or below other municipalities as shown in the comparison fee chart provided:

<b>Municipalities</b>	<b>Percentage</b>
Hialeah	25%
Coral Gables	22%
North Miami	20%
North Miami Beach	20%
<b>Miami Beach</b>	<b>20% (Proposed)</b>

The current franchise contract expires September 30, 2019. While the franchise fee is currently 18 percent, the additional sums that are paid to the City as discussed previously push the actual percentage of gross revenues paid to the City at a higher rate. All such costs get passed on the end users so any increase should be carefully scrutinized.

### **Raising The Roll Off Fee**

The City Commission adopted Ordinance No. 2008-3616 on September 17, 2008 amending the on-street and off-street permit fee for roll-off waste containers serviced by licensed contractors from 16% to 18% of the licensee's total monthly gross receipts. Currently the roll-off contractor's monthly gross receipts are approximately \$515,740. This equates to \$92,833 per month that the City is collecting on their monthly gross receipts.

Historically, the on-street and off-street permit fees for roll-off waste containers has been the same fee as the franchise fee charged to solid waste contractors. The fee increase will affect

solid waste licensees that provide roll-off service to commercial and residential accounts. This fee has not been increased in 10 years. The additional revenue collected would be approximately \$21,000.

### **Increasing Residential Solid Waste Fee**

The City of Miami Beach is currently well below the current average of other local municipalities when it comes to residential solid waste fee. The following chart indicates 2 other local cities that have the same level of service that the City of Miami Beach has:

MUNICIPALITIES	ANNUAL FEE	POINT OF SERVICE
Coral Gables	\$892	Backyard
Village Key Biscayne	\$645	Backyard
<b>Miami Beach</b>	<b>\$543.96</b>	<b>Backyard</b>

Increasing the rate by 9.4% to \$595 annual would increase revenue by \$300,000 and we would still be well below the average of the local area.

### **CONCLUSION**

The list below summarizes the various expenditure and revenue options identified by Administration as part of the zero-based budget exercise. The Commission will consider these options, as well as any others that may come out of this process, to address the \$855,000 structural imbalance in the Sanitation Fund as part of the FY 2020 budget process.

Revenue Enhancements		Reductions/Efficiencies	
Increase in Residential Fees	300,000	1-Day Per Week Service	(900,000)
Recycling Fee Pass Through	231,000	Elimination Of Backyard Services	(500,000)
Increase In Franchise Fees	83,000	Alternate Side Parking (Citywide) Pilot (\$92,000)	(228,000)
Increase in Roll Off's	21,000	Reduction in Litter/Debris Removal Crew	(138,000)
<b>Total</b>	<b>\$635,000</b>	Elimination of Two Code Officers	(113,000)
		Reduction in Doggie Bag Crew	(43,000)
		<b>Total</b>	<b>\$ (1,922,000)</b>

The Administration's recommendations for the FY 2020 budget process are highlighted above, and total \$857,000. This amount would address the \$855,000 structural imbalance in the Sanitation Fund.

Attachment A

Sanitation Program Budget Summary

	Program	FTE	Expenditure	Revenue	Difference (Rev - Exp)
1	Litter Control/ Debris Removal	81.64	9,084,258	1,797,087	(7,287,172)
2	Residential Collection of Solid Waste	0.00	2,283,000	3,687,000	1,404,000
3	Code Enforcement/Illegal Dumping/Violations	8.00	890,177	1,904,000	1,013,823
4	Street Sweepers	7.50	834,541	916,000	81,459
5	Administration	6.85	416,372	191,000	(225,372)
6	Recycling	0.00	223,586	0	(223,586)
7	Commercial Solid Waste Management -Franchise Waste Haulers	1.00	111,272	3,932,000	3,820,728
8	Roll-Offs	1.00	111,272	1,000,000	888,728
	Resort Tax Shortfall	0.00	0	1,441,532	1,441,532
	Use of Fund Balance	0.00	0	0	0
	Core Programs Sub-Total:	105.99	\$ 13,954,479	\$ 14,868,619	\$ 914,140
9	City Center RDA	38.55	4,289,541	4,241,000	(48,541)
10	Parking Lots and Garages	13.31	1,480,754	1,482,000	1,246
11	Pressure Washing Sidewalks	9.00	1,001,449	261,587	(739,862)
12	Beach Maintenance	3.00	333,816	87,196	(246,621)
13	Doggie Bags	3.00	333,816	0	(333,816)
14	Can on Every Corner	0.22	239,480	0	(239,480)
15	Big Belly	1.00	231,272	0	(231,272)
16	Special Events	2.00	222,544	58,130	(164,414)
17	Clean Waterways	0.00	186,000	0	(186,000)
18	Cat Network	0.43	47,847	0	(47,847)
19	H.O.P.E. Day Labor	0.00	44,000	0	(44,000)
20	Cleanliness Assessors	1.50	27,000	0	(27,000)
	Resort Tax Shortfall	0.00	0	417,468	417,468
	Use of Fund Balance	0.00	0	976,000	976,000
	Non-Core Programs Sub-Total:	72.01	8,437,521	7,523,381	(914,140)
	Total:	178.00	\$ 22,392,000	\$ 22,392,000	\$ 0

Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget									
Programs		Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent		Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
1	Litter Control/ Debris Removal (Core Program)	Yes		Includes the cleaning of streets and sidewalks by removing litter, leaves, and other debris which accumulate and crews cover areas citywide to work in an efficient manner. The personnel assigned tolitter control/hand sweeping are deployed with tools that consist of brooms, pick sticks, and leaf blowers in order to perform their duties of cleanliness in their areas of responsibility					
	Superintendent	Yes	0%	Superintendents are responsible for supervising the Operational Supervisors and split the beach between 26th Street South and 26th Street North. The north end Superintendent is responsible for hand crews, mobile sweepers, and parking lots in the North. The south end Superintendent's area of responsibility includes the City Center Redevelopment Agency (RDA) and Mixed Entertainment Area day and night shifts	1.00	Five days per week		111,272	0
	Operations Supervisor	Yes	0%	Oversee employees in their area of responsibility to ensure that the areas are being cleaned and assigning tasks as needed	2.50	Seven days per week		278,180	0
	Night Crew	Yes	53%	Provides litter control and service to litter and recycling receptacles in the following areas: Lincoln Road Mall (from Biscayne Bay to the West and the Beach walk to the East), Ocean Drive/Lummus Park and Washington Ave (5th Street to 16th Street). The night shift hours of operation are from 3:00 pm to 11:30 pm, Monday through Sunday  Supported by Resort Tax revenues - \$497,573 (assuming contribution of \$3.671M)	8.45	Seven days per week and night crews		940,250	245,601
	Night Parking Lot	Yes	53%	Provides litter control and debris removal to surface lots from 3:00 pm to 11:30 pm, Monday through Sunday  Supported by Resort Tax revenues - \$176,653 (assuming contribution of \$3.671M)	3.00	Seven days per week and night crews		333,816	87,196
	South-A Crew	Yes	26%	Maintains streets, sidewalks, and public areas from 5th Street to South Pointe Drive and from Alton Road East to Ocean Drive including all side streets. Hours of operation are from 6:30 am to 3:00 pm, Monday through Sunday  Supported by Resort Tax revenues - \$264,980 (assuming contribution of \$3.671M)	9.00	Seven days per week and night crews		1,001,449	130,794
	South B Crew	Yes	40%	Maintains streets, sidewalks, and public areas such as: Convention Center Drive; Dade Boulevard to Alton Road Area to North Michigan Ave; Purdy Park Area; West Avenue; 14th and Bay Road to Lincoln Road; 17th Street to Dade Boulevard (Residential Triangle); Belle Isle; 15th and 16th Street from Alton Road to Lenox Ave. This shift starts at 6:30 am and ends at 3:00 pm, Monday through Sunday  Supported by Resort Tax revenues - \$450,024 (assuming contribution of \$3.671M)	10.19	Seven days per week and night crews		1,133,863	222,131
	Flamingo Crew	Yes	0%	Provides litter control, street cleaning & leaf blowing (while working with a mobile sweeper on Meridian Ave from 11th St. to 16th St). Lenox Ave 5th St to 8th St.; 15th St to 16th St Euclid to Alton Rd & 1 block south; 6th St from Alton Rd to Euclid 1 block South; North side of 5th St from Euclid Ave to Alton Rd & 12th St from Alton Rd to Michigan Ave both sides. Tuesday (Mobile sweeper on Jefferson Ave from 5th St to 11th St); Euclid Ave from 5th St to 11th St.; 6th St from Euclid Ave to Michigan Ave & 1 block South. Wednesday Euclid Ave 11th St to 16th Street (Mobile Sweeper starts on Euclid & 16th St); 15th to 16th St from Euclid Ave to Alton Rd and all streets south; North side of 5th St from Euclid to Alton Rd.; Thursday 6th St from Euclid Ave to Alton Rd (Mobile Sweeper starts at Meridian Ave & 6th St); Meridian Ave from 5th to 16th St. Friday Michigan Ave from 5th to 11th St (Mobile sweeper starts at Michigan Ave & 6th St. & repeats Monday & Wednesday cleaning schedule for 6th St; 15th St to 16th St; North side of 5th St to 15th St. & 12th St. This crew works Monday through Friday for 6:30am to 3:00pm	4.00	Five days per week		445,089	0

Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget							
Programs	Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent	Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
Alley Crew	Yes	0%	Crews responsible for maintaining litter control and removing debris from the alleyways that may be obstructing vehicular and/or emergency vehicles from going through the alley	4.00	Seven days per week and night crews	445,089	0
Roaming Maintenance Crew (Warehouse)	Yes	0%	Provide support to the operation by installing &/or repairing litter cans, dogipot stations. This crew also provides maintenance to parking lots on Mondays which are located in the following area: 65th St & Indian Creek Rowing Club; 71 St & Bonita Dr S Side; 71 St & Rue Versailles; Normandy & Bay Dr La Vaca Gorda Restaurant & 71 St & Bonita Dr N Side. On Tuesday/Thursday they are responsible for the following area: Alton Rd cutouts. On Wednesday they provide service to the following area: Pinetree Dr from 24th St to Scott Rakow Youth Ctr; West 24th St from Pinetree o Flamingo Dr both sides & Pine tree Dr form 47th St to 50th St Sweep West side	3.00	Seven days per week and night crews	333,816	0
Ocean Drive	Yes	40%	Clean & maintain area from 5th St to 15th St. free of trash; litter & sand while emptying litter cans  Supported by Resort Tax revenues - \$397,470 (assuming contribution of \$3.671M)	9.00	Seven days per week and night crews	1,001,449	196,190
Collins Crew	Yes	40%	This crew cleans & maintain areas which are listed as follow: 5th to 26th St & all side the streets going west to the next block and/or main thoroughfares (21/22nd St parking lots; James Ave, Park Ave, Liberty Ave & the East side of Washington Ave from 17th St to Dade Blvd.)  Supported by Resort Tax revenues - \$441,633 (assuming contribution of \$3.671M)	10.00	Seven days per week and night crews	1,112,722	217,989
Washington Crew	Yes	40%	This crew maintains litter control & cleanliness of streets & sidewalks. The area which they provide service are as follow: 5th St to 16th St including Espanola Way & all side streets going west to Pennsylvania Ave & Drexel Ave. They are also responsible for providing service to big belly trash & recycling containers in their assigned work area  Supported by Resort Tax revenues - \$353,306 (assuming contribution of \$3.671M)	8.00	Seven days per week and night crews	890,177	174,391
Right - of - Way	Yes	0%	The North & South Fly Squads empty trash/litter receptacles & doggie receptacles. These individuals are also responsible for maintaining litter control; removal of palm fronds; certain ramps and/or bridges; grass medians various entrances which may also include some islands & ROW of city facilities  Supported by revenues generated from Right-of-Way Franchise Fees - \$392,000	5.00	Five days per week	556,361	392,000
Extended Beach walk area	Yes	53%	Maintain cleanliness in the area of 53rd to 63rd Street; as well as, providing pressure washing & emptying/servicing litter cans in this area  Supported by Resort Tax revenues - \$264,980 (assuming contribution of \$3.671M)	4.50	Seven days per week and night crews	500,725	130,794
Sub-Total Litter Control/Debris Removal	Yes			81.64		9,084,258	1,797,087
2 Residential Collection of Solid Waste (Core Program)	Yes	0%	Collection and disposal of residential solid waste, yard trash, bulk waste, and operations of the City's green waste facility through the Residential Agreement  Supported by revenues generated from Sanitation Fees - \$3,687,000	0.00	Twice per week; 6,741 units	2,283,000	3,687,000



Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget							
Programs	Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent	Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
3 Code Enforcement/Illegal Dumping/Violations (Core Program)	Yes	0%	Illegal dumping is generated by properties and/or individuals who choose not to properly dispose of trash. This function is supported by 4 code compliance officers, 2 Heavy Equipment Operators and 2 MSW II positions(crane crew). The crane crew assists Code with violations and special pickups. Sanitation Impact fees are assessed on all bldg., elec., plumbing., mechanical and demolition permits from the Building Dept. to help offset the cost of removing illegally dumped debris in streets & alleyways. Code 8-3, Sub Sec. L. Tipping Fee Cost of disposing and transferring debris to Miami Dade County facilities including illegal dumping  Supported by revenues generated from the following: (1) Commercial Sanitation Impact Fees - \$722,000 (2) Sanitation Impact Fees from Construction - \$650,000 (3) Disposal Contributions from Waste Haulers Agreement - \$400,000 (4) Sanitation Fines - \$110,000 (5) Trash Removal Services - \$22,000	8.00	Code Officers - 6:00 to 2:30pm Monday through Friday; 8:00am to 4:30pm Sunday through Thursday; 4:30pm to 1:00am Sunday through Thursday; there's one officer w/ a shift 2:30pm to 1:00am & 4:30pm to 3:00am Wednesday through Sunday. Crane Crew - 6:30 am to 3:00 pm ; 7 days per week for the entirety of Miami Beach. Please see daily scope for additional details Utilizing 0.43 FTE to dispose of debris twice a day, seven days per week	890,177	1,904,000
4 Street Sweepers (Core Program)	Yes	0%	Function supported by a vehicle equipped to collect debris along curbsides and right-of-ways	7.50	Four routes, seven days per week	834,541	916,000
5 Recycling (Core Program)	Yes	0%	Miami Dade County's Memorandum of Understanding to provide curbside recycling to Miami Beach properties which are on city waste service	0.00	\$3.62 per household; 5,147 current households	223,586	0
6 Commercial Solid Waste Management - Franchise Waste Haulers (Core Program)	Yes	0%	Franchise Agreement between the City and Commercial Waste Haulers to provide Commercial and Multi-Family solid waste & recycling collection services to properties of 8 units or more. Also includes providing additional services to City facilities, parks and right of ways (litter cans)  Supported by revenues generated from Franchise Fees - \$3,932,000	1.00	Service varies based on customer needs	111,272	3,932,000
7 Roll-Offs (Core Program)	Yes	0%	Roll-off containers are used to dispose various type of debris which do not include chemical waste. 1 Administrative Aide is assigned to processing permit applications for issuance  Supported by revenues generated from use of roll-off containers - \$1,000,000	1.00	591 permits issued in FY 2018	111,272	1,000,000
8 Administration (Core Program)	Yes	0%	Provides ongoing oversight, coordination, policy and planning of all departmental functions, including administrative tasks, payroll, procurement, human resources, financial and budgetary support (incur 2 superintendent). Warehouse provides operational support; working various areas as needed for installation; repairs & maintenance  Revenues in this Program comprise of the following: (1) - Use of Fund Balance for Shortfall in Resort Tax Contribution - \$1,859,000 (2) - Use of Fund Balance for Shortfall from Sanitation Operations - \$976,000 (3) - Interest Income - \$141,000 (4) - Miscellaneous Operating Revenues - \$50,000	6.85	Five to seven days per week	416,372	3,026,000
Core Programs Sub-Total:				105.99		13,954,479	16,262,087
9 City Center RDA (Non-Core Program)	No		Crews provide litter control and mobile street sweeping within the RDA district.				
Lincoln Road (incl pressure washing)	No	0%	Includes 2 operational supervisors and 1 Superintendent  Supported by City Center Redevelopment Agency (RDA) - \$2,755,825 (assuming contribution of \$4.343M)	25.05	Seven days per week and night crews	2,787,367	2,755,825

Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget							
Programs	Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent	Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
BeachWalk and Cultural Campus (incl parking lots)	No	0%	Employees in this areas maintain cleanliness & litter control & are responsible for emptying/servicing litter receptacles  Supported by City Center Redevelopment Agency (RDA) - \$1,430,169 (assuming contribution of \$4.343M)	13.00	Seven days per week and night crews	1,446,538	1,430,169
Litter Can Service	No	0%	Responsibilities include installing, repairing and maintaining litter cans  Supported by City Center Redevelopment Agency (RDA) - \$55,006 (assuming contribution of \$4.343M)	0.50	Twenty hours per week - Warehouse	55,636	55,006
Sub-Total RDA	No			38.55		4,289,541	4,241,000
10 Parking Lots and Garages (Non-Core Program)	No	0%	Responsibility includes litter control, pressure washing and mobile street sweeping of parking lots and garage facilities				
Operational Supervisor	No	0%	Oversees the employees & heavy equipment assigned to this area to ensure the areas included are being maintained & assign work as needed  Supported by revenues paid to Sanitation by Parking operations - \$111,366	1.00	Five days per week	111,272	111,366
Parking Lots/Garages	No	0%	Crews and heavy equipment operators provide manual & mobile litter control as well as debris removal in order to maintain cleanliness  Supported by revenues paid to Sanitation by Parking operations - \$871,994	7.83	Seven days per week	871,261	871,994
Sweeper	No	0%	Mobile street sweeping is performed by a heavy equipment operator who is assigned to the operation of the mobile sweeper for cleaning assigned parking lots  Supported by revenues paid to Sanitation by Parking operations - \$220,504	1.98	Seven days per week	220,319	220,504
Hand Crew	No	0%	Manually clean parking lots with their assigned tools (brooms, shovels, blowers, etc....) to remove litter; debris & maintaining cleanliness  Supported by revenues paid to Sanitation by Parking operations - \$111,254	1.00	Seven days per week	111,161	111,254
Pressure Washing	No	0%	Crews pressure wash garages & stairwells. They also pressure clean the exterior & interior of litter cans in the assigned areas in the assigned parking lots as listed on the schedule  Supported by revenues paid to Sanitation by Parking operations - \$166,882	1.50	Seven days per week	166,741	166,882
Sub-Total Parking Lots and Garages	No			13.31		1,480,754	1,482,000

Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget									
Programs		Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent		Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
11	Pressure Washing Sidewalks (Non-Core Program)	Yes		Pressure washing is the process by which the division uses of a high pressure water spray to remove organics, dirt, paint; algae and/or other objects from the surface of sidewalks, walkways, and litter cans					
	Operational Supervisor	Yes	53%	Responsible for daily route sheets, driver vehicle inspections, and meeting any performance improvement goals assigned individually  Supported by Resort Tax revenues - \$29,442 (assuming contribution of \$3.671M)	0.50	Seven days per week		55,636	14,533
	Lincoln Road West	Yes	53%	Pressure cleaning the areas from Meridian Avenue West to Alton Road which includes the side streets. Working hours are from 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$58,884 (assuming contribution of \$3.671M)	1.00	Five day rotation		111,272	29,065
	Lincoln Road East	Yes	53%	Pressure cleaning the areas from Meridian Avenue East to the Beach entrance which include the side streets. Working are between 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$58,884 (assuming contribution of \$3.671M)	1.00	Five day rotation		111,272	29,065
	41st Street	Yes	53%	Pressure cleaning the area from 17th Street to 53rd Street of sidewalks including all side streets which include the litter cans and showers that fall within these boundaries. The hours of operation are from 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$117,769 (assuming contribution of \$3.671M)	2.00	Five day rotation		222,544	58,130
	North Beach	Yes	53%	Pressure cleaning that is focused on Collins Avenue from 64th Street to 76th Street which includes the side streets within this area. The hours of operation are from 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$58,884 (assuming contribution of \$3.671M)	1.00	Five day rotation		111,272	29,065
	Ocean Drive	Yes	53%	Pressure cleaning of sidewalks in the high impact areas from 5th Street to 15th Street which includes the interior and exterior of litter cans and side streets. The hours of operation are from 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$117,769 (assuming contribution of \$3.671M)	2.00	Five day rotation		222,544	58,130
	Washington Ave North	Yes	53%	Pressure cleaning of high impact areas from 11th Street to 16th street which includes the side streets. Working hours are between 5:00 am to 1:30 pm, Monday through Friday  Supported by Resort Tax revenues - \$58,884 (assuming contribution of \$3.671M)	1.00	Ten day rotation		111,272	29,065
	Washington Ave South	Yes	53%	Pressure cleaning on both sides of Washington Avenue from 5th Street to 11th street, Monday through Friday  Supported by Resort Tax revenues - \$29,442 (assuming contribution of \$3.671M)	0.50	Ten day rotation		55,636	14,533
	Sub-Total Pressure Washing Sidewalks		Yes			9.00			1,001,449
12	Beach Maintenance (Non-Core Program)	Yes	53%	Beach walk and boardwalk; augment County services  Supported by Resort Tax revenues - \$176,653 (assuming contribution of \$3.671M)	3.00	Eight hours per day, five days per week		333,816	87,196

Attachment B

Sanitation Program Budget - Based on FY 2019 Adopted Budget							
Programs	Core Service	% Resort Tax Eligible	Program Description	Full-Time Equivalent	Level of Service	Cost of Program *Using the PHR	FY 2019 Budgeted Revenues
13 Doggie Bags (Non-Core Program)	No	0%	There are two 3-employee crews that are responsible for refilling these dispensers. The North Fly Squad is responsible for the dispensers in the following areas: N Bay Rd & Pine tree Dr; 63rd St & Alton Rd, 64th St & Collins Ave; 76th St & Harding Ave;' Abbott Ave & Indian Creek; & Dickens Ave & Tatum Waterway. The South Fly Squad is responsible for the dispensers located in the following areas: West Ave from 9th St to Lincoln Rd on both sides of the street; Collins Ave & 28th St; Meridian Ave on 39th & 42nd St; Prairie Ave on 28th St & 33rd St.; S Pt Dr/ Nikki Bch; Hibiscus Island; 6th St & Jefferson Community Ctr; &The Filmore14th St & Bay Rd.	3.00	1 hour to refill the dispensers with two - three person crews spending 50% of their time 5days/wk	333,816	0
14 Can on Every Corner Program (Non-Core Program)	No	0%	To add litter cans where needed and/or replace existing cans	0.22	Three employees working three hours per week	239,480	0
15 Big Belly (Non-Core Program)	No	0%	Each compactor takes approx. 5 minutes to services which equates to 1 FTE per year for the Washington crew; 9,646.20 per month for the lease; property taxes \$3,400 and \$3,500 for insurance	1.00	67 Big Belly compactors serviced everyday between 7:00 am and 10:00 pm	231,272	0
16 Special Events (Non-Core Program)	Yes	53%	Overtime, shift pay, allowances, dumping and other operating expenditures attributed to Art Basel, Memorial Day Weekend , New Years, Art Deco, Spring Break, Halloween, Orange Bowl, July 4th, Wasteful weekends  Supported by Resort Tax revenues - \$117,768 (assuming contribution of \$3.671M)	2.00	Provided on an as needed basis; 1 to 4 day a week service, day or night, depending on the actual need and duration of the event	222,544	58,130
17 Clean Waterways (Managed by Sustainability) (Non-Core Program)	No	0%	The Sanitation Division provides \$186K funded through Professional Services to the City's Environmental Department to contract services to help keep our waterways cleaned	0.00	No higher than a 2 on the cleanliness index and response to requests in the time frame specified per the agreement	186,000	0
18 Cat Network (Non-Core Program)	No	0%	This program is partially grant-funded. The City's contribution provides assistance to the spay and neuter program as well as marketing needs. Assistance from Engineering, Operations and Sanitation is also provided to ensure a efficient operations	0.43	One employee working 17.5 hours per week - warehouse	47,847	0
19 H.O.P.E. Day Labor (Non-Core Program)	No	0%	\$44K funded through Professional Services to Jewish Community Services Self Sufficiency Program for the homeless. They conduct litter maintenance approximately 23 days per month between 5th Street and 11th Street from Lenox Avenue to Meridian Avenue	0.00	Litter maintenance provided approximately 23 days per month between 5th Street and 11th Street from Lenox Avenue to Meridian Avenue	44,000	0
20 Cleanliness Assessors (Non-Core Program)	No	0%	Part-time employees who assess cleanliness city-wide	1.50	25% of 6 Cleanliness assessors conducting 4 hour shifts for a total of 1,260 hours per quarter	27,000	0
Non-Core Programs Sub-Total:				72.01		8,437,521	6,129,913
Department Total:				178.00		\$ 22,392,000	\$ 22,392,000

**5:34:45 p.m.**

R5 B AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND CITYWIDE PROJECTS COMMITTEE AT ITS JULY 27, 2018 MEETING; AND AMENDING CHAPTER 90, OF THE CITY CODE, "SOLID WASTE," DIVISION 4, "SPECIALTY CONTRACTORS," AT SECTION 90-278, "FEES AND REQUIREMENTS; PENALTIES FOR NON-PAYMENT," TO INCREASE THE ROLLOFF FEE FROM 18 TO 20 PERCENT; AND PROVIDING FOR CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

**5:06 p.m. Second Reading Public Hearing**

Public Works  
Commissioner Ricky Arriola

**ACTION: Ordinance not adopted.** Title of the Ordinance read into the record. Public Hearing held. **Item withdrawn.**

Jay Fink, Assistant Director, Public Works, explained that this item is in trying to plug a budget shortfall by raising permit fees for the roll-off container for single-family homes from 18% to 20%, which has not been raised in 10 years. This increase is a total revenue enhancement of approximately \$20,000 for the year.

Raul J. Aguila, City Attorney, added that these items were recommended by the Finance and Citywide Projects Committee.

Public hearing opened and closed.

Commissioner Rosen Gonzalez does not agree with increasing fees. She explained that the City already requires a building permit for a roll-on container that no other municipality requires and the homeowner must go through Zoning and Planning to get permission along with the numerous inspections. To her it is already a hardship to begin with, and to increase the fee overall, is not fair. Everyone complains that it is hard to do business in the City. She added that for small homeowners who want to put a container outside it would be an additional tax and she is opposed to that. It is already expensive to do this work with all licenses requested, and she thinks they are nickel and diming people.

Discussion held regarding the increase.

Mr. Fink clarified that it is a pass-through fixed fee unchanged for ten years. The fee the resident would pay is dictated by whoever is providing the dumpster and what their rates are.

Commissioner Góngora clarified that the entire budgetary impact for the year over everyone that does this is \$20,000. Mr. Fink answered in the affirmative.

Mayor Gelber is not opposed to this but wonders why there is so much discussion over \$20,000.

Discussion continued.

City Manager Morales explained that the reason of the solid waste has been brought forward, is that the solid waste enterprise fund used to receive a great deal of the South of Fifth monies, and now that is nonexistent. When they discussed the pass through of recycling, which is now off the Agenda, they talked about the need to come back in the next budget cycle to find right funding source for that, which may be Resort Taxes and other funding, but they looked to try to defray costs by having two or three solid waste sanitation related items. He agrees that \$20,000 is not a



big number, and if is uncomfortable for the City Commission, they can find that amount. They understand that.

Mr. Fink added that this is a companion to Item R7 F Franchise Fee Increase for Waste.

Discussion continued.

City Manager Morales withdrew R5 B and R7 F.

Commissioner Alemán added that for an item of this nature, if someone has issues with it, it should be brought up at the Budget Workshops, where they discuss these matters at length. However, it should not wait after numerous Budget Workshops and numerous Finance and Citywide Project Committee meetings; to bring it up to the dais seems very political.

Item withdrawn.

Handouts or Reference Materials:

1. Ad 092618-02 published in The Miami Herald

**5:41:33 p.m.**

R5 C AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING THE RECOMMENDATION OF THE FINANCE AND CITYWIDE PROJECTS COMMITTEE AT ITS JULY 13, 2018 BUDGET BRIEFING; AND AMENDING APPENDIX "A," ENTITLED "FEE SCHEDULE," TO THE CITY CODE, IN ORDER TO MODIFY THE FEES CHARGED PURSUANT TO SECTION 14-65, ENTITLED "MECHANICAL PERMIT FEES," IN ORDER TO MODIFY THE FEES ASSOCIATED WITH ELEVATOR INSPECTIONS; PROVIDING FOR REPEALER, CODIFICATION, SEVERABILITY, AND AN EFFECTIVE DATE.

**5:07 p.m. Second Reading Public Hearing**

Public Works  
Commissioner Ricky Arriola

**ACTION: Ordinance 2018-4215 adopted.** Title of the Ordinance read into the record. Public Hearing held. Motion made by Commissioner Alemán to approve the Ordinance; seconded by Commissioner Arriola; Ballot vote: 7-0. **Roy Coley to handle.**

Jay Fink, Assistant Director, Public Works, explained that this is something offered to fill the gap. This fee was last increased in 2012. These are fees associated with elevators and it is estimated to generate an increase of \$240,000 in the next fiscal year. The increase is 20% for the table of various fees. For example, the fee for a single building or condominium building, which currently pays \$75 for the Certificate, would be increased to \$90. This equates to an increase of \$55 per elevator.

Commissioner Arriola stated that the financial impact is \$240,000.

CFO Woodruff clarified that it is \$240,000 in the General Fund, not the Sanitation Fund.

Mayor Gelber opened and closed the Public Hearing.

Motion made and seconded. Vote taken.

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:06 p.m. Second Reading Public Hearing**

SUBJECT: AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, BY AMENDING CHAPTER 1 OF THE CODE OF THE CITY OF MIAMI BEACH, ENTITLED "GENERAL PROVISIONS," BY CREATING SECTION 1-15, ENTITLED "FEE SCHEDULE," TO PROVIDE THAT ALL FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION SHALL BE SET FORTH IN APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE"; PROVIDE FOR AN ANNUAL ADJUSTMENT FOR CERTAIN SPECIFIED FEES AND CHARGES TO REFLECT INCREASES IN THE CONSUMER PRICE INDEX; AND PROVIDE THAT CERTAIN OTHER FEES AND CHARGES SHALL BE SUBJECT TO ADJUSTMENT AS OTHERWISE PROVIDED IN THE CITY CODE; AND BY AMENDING APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE," TO CONSOLIDATE FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION, AND TO IDENTIFY WHICH FEES AND CHARGES SHALL BE SUBJECT TO ANNUAL ADJUSTMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

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### **RECOMMENDATION**

See Memorandum attached.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **Sponsor**

Commissioner Mark Samuelian

**ATTACHMENTS:**

**Description**

- ▣ Memorandum
- ▣ Ordinance
- ▣ Appendix A

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, BY AMENDING CHAPTER 1 OF THE CODE OF THE CITY OF MIAMI BEACH, ENTITLED "GENERAL PROVISIONS," BY CREATING SECTION 1-15, ENTITLED "FEE SCHEDULE," TO PROVIDE THAT ALL FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION SHALL BE SET FORTH IN APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE"; PROVIDE FOR AN ANNUAL ADJUSTMENT FOR CERTAIN SPECIFIED FEES AND CHARGES TO REFLECT INCREASES IN THE CONSUMER PRICE INDEX; AND PROVIDE THAT CERTAIN OTHER FEES AND CHARGES SHALL BE SUBJECT TO ADJUSTMENT AS OTHERWISE PROVIDED IN THE CITY CODE; AND BY AMENDING APPENDIX A TO THE CITY CODE ENTITLED "FEE SCHEDULE," TO CONSOLIDATE FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION, AND TO IDENTIFY WHICH FEES AND CHARGES SHALL BE SUBJECT TO ANNUAL ADJUSTMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.**

### **Background**

During the Fiscal Year 2018-19 budget process, the City Commission directed City staff to review the City's current approaches for annually indexing the City's rates, fees, and charges (collectively, the "City Fees"). The purpose of this review is to help ensure that the City Fees keep up with inflation and are sufficient to recover the costs of providing services to the City's residents and customers. From a best financial management practices standpoint, smaller incremental increases over time can help avoid future "rate shock" and large "catch up" rate increases. Annual rate indexing is looked upon favorably by credit rating agencies and can help position the City for higher credit ratings and lower interest rates when debt financing high-priority capital improvements for the betterment of the City.

Within the State of Florida, many local governments currently index their rates. A list of selected Florida local governments with rate indexing provisions is shown below.

City of Apopka  
City of Chipley  
City of Coconut Creek  
City of Daytona Beach  
City of Eustis  
Florida Keys Aqueduct Authority  
Hillsborough County  
Town of Jupiter

City of Boca Raton  
Citrus County  
City of Cooper City  
City of DeLand  
City of Fellsmere  
City of Fort Lauderdale  
City of Homestead  
Town of Jupiter Island

Charlotte County  
City of Clearwater  
Town of Davie  
City of Dunedin  
Florida Govern. Utility Authority  
City of Fort Myers  
City of Jacksonville Beach  
City of Lake City

## *Automatic CPI Adjustments to Fees & Charges*

*September 25, 2019*

*Page 2 of 6*

Town of Lantana	Town of Mangonia Park	City of Marco Island
City of Margate	City of Miami	City of Miami Beach
City of Mount Dora	City of Naples	City of New Port Richey
City of North Port	City of Oakland	City of Oakland Park
City of Ocoee	City of Oldsmar	City of Orange City
City of Palatka	City of Palm Bay	City of Palmetto
City of Pembroke Pines	City of Plant City	City of Plantation
City of Port St. Lucie	City of St. Augustine	Seminole County
City of South Daytona	City of Stuart	City of Tallahassee
City of Tamarac	City of Tarpon Springs	Village of Tequesta
Volusia County	City of West Palm Beach	City of Winter Garden
City of Winter Haven	City of Winter Park	

The proposed changes were presented at the April 19, 2019 Finance & Citywide Projects Committee meeting, at the May 21, 2019 City Commission Budget Workshop, and in conjunction with the FY 2020 budget briefing at the July 19, 2019 Finance & Citywide Projects Committee meeting.

### **Analysis**

Representatives from all of the City's departments worked together to develop recommendations and identify which City Fees should be subject to annual adjustment. City staff first developed a spreadsheet to compile the current City Fees and existing indexing provisions. The Office of Management and Budget subsequently retained a consultant (GovRates, Inc.) to assist with developing recommendations for annual indexing. Initial sets of recommendations were distributed to the various departments for review, and meetings were held with each department to facilitate the review process. Feedback from the departments regarding the accuracy of the fees and the proposed changes was then incorporated into the finalized recommendations.

The following changes are proposed to help promote transparency; eliminate inconsistencies on fees and the location of fees in the City Code; and streamline how the City implements adjustments to the City Fees.

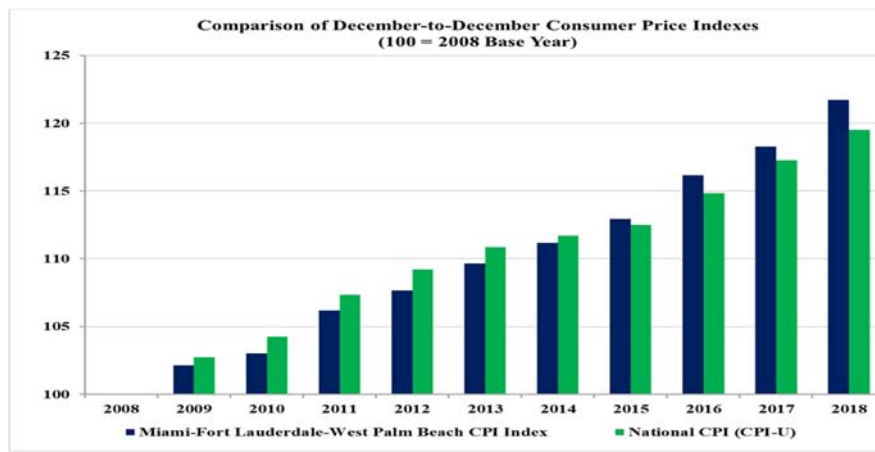
- When feasible, move all City Fees not currently in Appendix A of the City Code into Appendix A. Appendix A is proposed to serve as a central location for the City Fees. Since most of the City Fees in Appendix A are proposed to be administratively indexed annually without a public hearing, the City would maintain a schedule of current City Fees on the City's website to promote transparency.<sup>1</sup>
- Add a column in Appendix A specifying the annual adjustment provision for each fee or charge (if applicable). For the indexing provisions for most fees, round up to the nearest dollar for administrative ease, and to maintain a "clean" appearance. The first indexing adjustment for most City Fees in Appendix A is proposed to take effect on October 1, 2019.

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<sup>1</sup> On July 30, 2003, the City Commission adopted Resolution No. 2003-25299, establishing an administrative process to review all City fees based on a threshold change in the Consumer Price Index. Given that this proposed Ordinance, if adopted, would codify a procedure for annual review and adjustment of fees and charges, based on increases in the Consumer Price Index, the Ordinance would fully supersede the provisions of Resolution No. 2003-25299.



- Promote consistency among all departments with respect to the Consumer Price Index ("CPI") used for determining annual increases. The CPI for the Miami-Fort Lauderdale-West Palm Beach area is recommended to be the default index because it is a readily-available local index that more closely reflects cost increases within the City. December-to-December changes in the local CPI are recommended for determining the annual percentage increases, if any. This timeframe was selected to enable the City departments to calculate and take into account annual increases by the time the City's budget process begins each February. Historically, the CPI for the Miami-Fort Lauderdale-West Palm Beach has increased over time at a slightly higher rate than the national CPI (CPI-U) as shown in the following table:



- Do not index City fines since they are penalties and not cost-based. Also, do not index impact fees since Section 163.31801 of the Florida Statutes (the "Florida Impact Fee Act") requires that calculations of impact fees "be based on the most recent and localized data." Additionally, many impact fees already have inflationary allowances in the calculated amounts.

Other areas of the City Code would be adjusted as needed to implement these recommendations.

### **Primary Changes to Appendix A**

The City Fees in Appendix A of the City's Code of Ordinances are organized by Code chapters. The proposed changes to Appendix A are summarized, by chapter, in the following table:

#### **SUMMARY OF PRIMARY PROPOSED CHANGES TO APPENDIX A**

<u>Ch.</u>	<u>Title</u>	<u>Fees/ Fines in Appendix A Now?</u>	<u>Fees Currently Indexed?</u>	<u>General Recommendations [*]</u>
2	Administration	Some	No	Move all fees to Appendix A; Index fees (except fines) by local index
6	Alcoholic Beverages	No	No	Move all fees and fines to Appendix A; Index fees (except fines) by local index
10	Animals	No	No	Move fines to Appendix A; No index
12	Arts, Culture, and Entertainment	No	No	Move fines to Appendix A; No index
14	Building Regulations, Part I	Most	Yes	Move all fees and fines to Appendix A; Index fees (except fines); Change to local index

**SUMMARY OF PRIMARY PROPOSED CHANGES TO APPENDIX A continued**

<b>Ch.</b>	<b>Title</b>	<b><u>Fees/ Fines in Appendix A Now?</u></b>	<b><u>Fees Currently Indexed?</u></b>	<b><u>General Recommendations</u> [*]</b>
15	Planning Fees Associated with the Building Permit Process	Yes	Yes	Change to local index
18	Businesses	No	No	Index fees (except fines) by local index
42	Emergency Services	Some	No	No changes to Appendix A; Fire and EMS fees established outside of City Code
46	Environment	Some	No	Move fines to Appendix A; Index fees (except fines) by local index
50	Fire Prevention and Protection	Yes	Yes	Index fees; Change to local index
58	Housing	Some	No	Move all fees to Appendix A; Index fees by local index
62	Human Resources	No	No	Move all fees to Appendix A; Index fees (except fines) by local index
66	Marine Structures, Facilities and Vehicles	Some	No	Move fines to Appendix A; Fees linked to Chapter 14 fees recommended for indexing
70	Miscellaneous Offenses	No	No	Move fines to Appendix A; No indexing recommended
74	Peddlers and Solicitors	Some	No	Move fines to Appendix A; No fees recommended for indexing
82	Public Property	Some	No	Move all fees and fines to Appendix A; Index fees (except fines) by local index
86	Sales	Some	No	Move fines to Appendix A; no fees recommended for indexing
90	Solid Waste	Some	Some	Move fines to Appendix A; Maintain existing indexing provisions for collection and disposal (link to hauler index for increasing rates charged to City and Miami-Dade County tipping fees); Index other fees (except fines) by local index
98	Streets and Sidewalks	Some	No	Move fines to Appendix A; Index fees (except fines) by local index
102	Taxation	Some	Some	Move all fees to Appendix A; Index fees (except fines) by local index; Business tax receipts to be adjusted by scheduled 5% increase effective October 1, 2019 after which index applies in subsequent fiscal years
106	Traffic and vehicles	Some	No	Move all fees and fines to Appendix A; Index fees (except fines) by local index; Metered parking and parking garage rates indexed by cumulative change every five (5) years
110	Utilities	Most	Some	Move all fees to Appendix A; Maintain existing indexing provisions for water and wastewater rates (link to costs of Miami-Dade County purchased water and sewer and already being indexed by local index); Index other fees (except fines) by local index
118	Administration and Review Procedures	Yes	Some	Index fees (except fines) by local index
126	Landscape Requirements	No	No	Move fines to Appendix A; No indexing recommended
130	Off-Street Parking	Yes	No	Index fees by local index
138	Signs	Some	No	Move fines to Appendix A; Index fees (except fines) by local index
142	Zoning Districts and Regulations	Some	No	Move fines to Appendix A; Index fees (except fines) by local index
N/A	Special Event Fees	No	No	Move fees into City Code / Appendix A; Index fees by local index

**SUMMARY OF PRIMARY PROPOSED CHANGES TO APPENDIX A continued**

<u>Ch.</u>	<u>Title</u>	<u>Fees/ Fines in Appendix A Now?</u>	<u>Fees Currently Indexed?</u>	<u>General Recommendations</u> [*]
N/A	Parks and Recreation Fees	No	No	Move fees into City Code / Appendix A; Index fees by local index

[\*] All of the City Fees in Appendix A have been adjusted as necessary to their current levels.

**Special Considerations**

Because each City department has different operating characteristics, a "one size fits all" indexing approach is not possible for all City Fees. Moreover, certain changes to the City Fees were made as part of the overall effort to promote consistency and ensure that the fees are accurate. The following special considerations were incorporated into the recommendations:

***Solid Waste Collection and Disposal Rates in Chapter 90: Solid Waste***

On February 13, 2019, the City Commission adopted an Ordinance that: i) indexed the City's collection rates based on the annual indexing provisions applicable to the City's waste hauler (i.e. Progressive Waste Solutions of Florida) for rates charged to the City; ii) indexed the City's disposal rates based on changes in Miami-Dade County's tipping fees.

***Business Tax Receipts in Chapter 102: Taxation***

The City's business tax receipts are scheduled for a 5% adjustment effective October 1, 2019. In subsequent fiscal years (e.g., starting on October 1, 2020), the default indexing recommendation is proposed to be applied.

***Metered Parking and Parking Garage Rates in Chapter 106: Traffic and Vehicles***

Due to operational considerations, annual indexing of metered parking and parking garage rates is not feasible. Every five (5) fiscal years, the cumulative increase over the past five (5) years in the Miami-Fort Lauderdale-West Palm Beach CPI is proposed to be applied to these rates.

***Courier Fee Per Package in Chapter 118: Administration and Review Procedures***

Based on review by the Planning Department, the courier fee per package (pursuant to Section 118-591) is recommended to be changed from \$10 to include actual costs, so that the City fully recovers its costs associated with sending each package via courier.

***Fees for Dishonored Checks***

The fees for dishonored checks are not consistent throughout Appendix "A". The recommendation is to standardize these fees and make them consistent with Florida Statute 68.065 – an approach used by many Florida municipalities. Please note that this amendment was approved by the City Commission on September 11, 2019. The new text has been included in the revised Appendix "A" for reference purposes.

***Other Adjustments***

As one of the major goals of this Ordinance is to streamline the City's fees and charges, the City

Attorney's office has recommended that the fee for the "review of covenants or easement[s]" (\$5,000) and the fee for "modification or release of covenants or easement[s]" (\$2,500) be deleted. These deletions are reflected in the proposed amendments to Appendix "A".

The proposed amendments to Appendix "A" also include a correction to a minor Scrivener's error, which occurred during amendments to fee provisions associated with land use board applications (pursuant to section 118-353). The correct figure was identified in the memorandum associated with the previous Ordinance but was inadvertently omitted from Appendix "A".

### **Conclusion**

The Administration recommends approval of the Ordinance, which reflects the City Consultant's recommendations to implement automatic CPI indexing for City Fees and consolidate all City Fees into Appendix A, in order to promote transparency; eliminate inconsistencies in the amount of the fees, as well as the location of fees in the City Code; and streamline annual adjustment procedures applicable to the City Fees. These changes are proposed to take effect in October 2019.

JLM/JW/TOS

ORDINANCE NO. \_\_\_\_\_

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, BY AMENDING CHAPTER 1 OF THE CODE OF THE CITY OF MIAMI BEACH, ENTITLED "GENERAL PROVISIONS," BY CREATING SECTION 1-15, ENTITLED "FEE SCHEDULE," TO PROVIDE THAT ALL FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION SHALL BE SET FORTH IN APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE"; PROVIDE FOR AN ANNUAL ADJUSTMENT FOR CERTAIN SPECIFIED FEES AND CHARGES TO REFLECT INCREASES IN THE CONSUMER PRICE INDEX; AND PROVIDE THAT CERTAIN OTHER FEES AND CHARGES SHALL BE SUBJECT TO ADJUSTMENT AS OTHERWISE PROVIDED IN THE CITY CODE; AND BY AMENDING APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE," TO CONSOLIDATE FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION, AND TO IDENTIFY WHICH FEES AND CHARGES SHALL BE SUBJECT TO ANNUAL ADJUSTMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

**WHEREAS**, during the Fiscal Year 2018-19 budget process, the City Commission directed the City Administration to review the City of Miami Beach's (the "City") current approaches for annually indexing the City's rates, fees, and charges (collectively, the "City Fees"), and identify which City Fees should be subject to annual adjustment to reflect changes in the Consumer Price Index ("CPI"); and

**WHEREAS**, the purpose of the review was to ensure that the City Fees keep up with inflation, and are sufficient to recover the costs of providing services to the City's residents and customers; and

**WHEREAS**, annual rate indexing is viewed favorably by credit rating agencies, and can better position the City for higher credit ratings, and lower interest rates associated with debt financing for high-priority capital improvements; and

**WHEREAS**, various City departments collaborated to develop recommendations and identify which City Fees should be subject to annual adjustment; and

**WHEREAS**, the Office of Management and Budget subsequently retained a consultant (GovRates, Inc.) to assist with developing recommendations for annual indexing; and

**WHEREAS**, the Mayor and the City Commission hereby determine that this Ordinance will promote transparency, eliminate inconsistencies, and streamline the procedure for adjustments to City Fees.



NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA:

**SECTION 1.** Chapter 1 of the Code of the City of Miami Beach is hereby amended as follows:

**CHAPTER 1  
GENERAL PROVISIONS**

\* \* \*

**Sec. 1-15. Fee schedule.**

(a) Fee schedule established. The fees and charges established by the city commission shall be set forth in Appendix "A" to this Code, entitled "Fee Schedule."

(b) Annual adjustment.

(1) Consumer price index. Certain fees and charges, as identified in Appendix "A", shall be subject to annual adjustment by the city manager, effective October 1st of each year, to reflect increases in the Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach, Florida area, as published by the Bureau of Labor Statistics of the United States Department of Labor. By September 1st of each year, the city manager shall (i) determine the percentage increase, if any, in the Consumer Price Index, pursuant to the applicable formula for each fee or charge, as set forth in Appendix "A"; (ii) adjust the amount of any fees and charges that are identified in Appendix "A" as subject to annual adjustment; (iii) publish a revised fee schedule on the City's website; and (iv) transmit the revised fee schedule to the city's codifier, for publication in Appendix "A".

(2) Other annual adjustments. Certain specified fees and charges, including the purchased water pass-through rate, purchased sanitary sewer pass-through rate, and monthly user rates for the water system and sanitary sewer system shall be subject to adjustment from time to time, pursuant to the provisions set forth in sections 110-166 (for water rates) and 110-168 (for sanitary sewer rates), respectively.

(c) Conflicting provisions. In the event of a conflict between a fee or charge set forth in the Code, and a fee or charge set forth in Appendix "A", the fee or charge set forth in Appendix "A" shall govern, regardless of the date of enactment of the conflicting Code provision.

**SECTION 2.** Appendix "A" to the City Code, entitled "Fee Schedule," is hereby amended as set forth in Exhibit "A" to this Ordinance.

**SECTION 3. REPEALER.**

All ordinances or parts of ordinances in conflict herewith are hereby repealed.

**SECTION 4. SEVERABILITY.**

If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

## **SECTION 5. CODIFICATION.**

It is the intention of the Mayor and City Commission of the City of Miami Beach, and it is hereby ordained that the provisions of this ordinance shall become and be made part of the Miami Beach City Code. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

**SECTION 6. EFFECTIVE DATE.**

This Ordinance shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**PASSED AND ADOPTED** this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**ATTEST:**

Dan Gelber, Mayor

Rafael E. Granado  
City Clerk

Underline denotes additions  
~~Strikethrough~~ denotes deletions

(Sponsored by Commissioner Mark Samuelian)

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

22 Cst 8/28/19  
City Attorney Date  
NK

## APPENDIX A - FEE SCHEDULE

**FEE SCHEDULE**

Pursuant to section 1-15 of this Code, ~~This~~ this appendix includes all fees and charges established by the city commission that are referred to in the indicated sections of the Code of Ordinances. ~~Certain specified fees and charges, as identified herein, shall be subject to annual adjustment by the city manager, pursuant to the provisions of section 1-15 and this Appendix "A". A schedule of all current city fees and charges as set forth in Appendix "A" shall be maintained on the city's website.~~

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<b>Subpart A. General Ordinances</b>		
	<b>Chapter 2. Administration</b>		
	<i>Article V. Finance</i>		
2-277	Fee for dishonored checks or electronic funds transfer (consistent with Florida Statute 68.065)		
	Bank fees actually incurred by the City plus a service charge of:		
	If face value does not exceed \$50	\$25.00	N/A
	If face value exceeds \$50 but does not exceed \$300	30.00	N/A
	If face value exceeds \$300	40.00 or 5% of face value, whichever is greater	N/A
	Lien search fees:		
	Online lien search	75.00	[A]
	Condominium online lien search	113.00	[A]
	Certified lien search	100.00	[A]
	Certified condominium lien search	150.00	[A]
	Expedited certified lien search	250.00	[A]
	Expedited certified condominium lien search	300.00	[A]
	<i>Article VII. Standards of Conduct</i>		
	<i>Division 3. Lobbyists</i>		
2-482(a)	Registration fee <u>per issue</u>	<del>25</del> 350.00	<u>N/A</u>
2-482(f)	<del>Biennial</del> Annual registration fee	<del>125</del> 500.00	<u>N/A</u>
	<u>Administrative Hearing Fees:</u>		

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
	<u>Initial Fee</u>	<u>100.00</u>	<u>[A]</u>
	<u>Fee for Appeal</u>	<u>100.00</u>	<u>[A]</u>
	<b><u>Chapter 6. Alcoholic Beverages</u></b>		
	<u>Article I. In General</u>		
<u>6-2(a)</u>	<u>Service charge for review of application for license</u>	<u>400.00</u>	<u>[A]</u>
	<b><u>Chapter 14. Building Regulations Part I</u></b>		
	<u>Article II. Construction Standards</u>		
	<u>Division 1. Generally</u>		
<u>14-33(b)</u>	<u>Delinquency penalty for violation of article:</u>		
	<u>First month, 10%</u>		
	<u>Subsequent months, 5%</u>		
<u>14-37</u>	<u>Hearing requested by aggrieved owner/applicant for denial of certificate of use, determination of fees/penalties due, and/or warning of potential suspension/revocation</u>	<u>75.00</u>	<u>N/A</u>
	<u>Division 2. Permit Fees</u>		
<u>14-61(b)</u>	<u>Double fees for starting work prior to issuance of permit, plus the following penalty:</u>		
	<u>First offense</u>	<u>\$500.00</u>	<u>N/A</u>
	<u>Second offense</u>	<u>1,000.00</u>	<u>N/A</u>
	<u>Subsequent offenses</u>	<u>2,000.00</u>	<u>N/A</u>
<u>14-61(c)(1)</u>	<u>Reinspection fee:</u>		
	<u>In compliance with F.S § 553.80(2)(c), any subsequent reinspection after the first reinspection shall be charged</u>	<u>200.00</u>	<u>[A]</u>
	<u>Second and subsequent reinspection(s)</u>	<u>200.00</u>	<u>[A]</u>
<u>14-61(d)</u>	<u>Records request/Lost plans fee:</u>		
	<u>Administrative processing fee</u>	<u>50.00</u>	<u>[A]</u>
	<u>Plus the cost per page reproduced:</u>		
	<u>• Letter (8½ × 11), Legal (8½ × 14), single-sided, per page</u>	<u>0.15</u>	<u>N/A</u>
	<u>• Letter (8½ × 11), double-sided, per page</u>	<u>0.20</u>	<u>N/A</u>
	<u>• Certified documents (letter or legal)</u>	<u>1.00</u>	<u>N/A</u>
	<u>Documents on Compact Discs (CDs)</u>	<u>3.00</u>	<u>N/A</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Reproduction of documents beyond legal	At cost to City	<u>N/A</u>
14-61(e)	Revised plans processing fee:		
	<u>Commercial minor revisions: 1 to 5 pages</u>	<u>200.00</u>	<u>[A]</u>
	Commercial minor revisions: <u>6 to up to 35 pages</u>	500.00	<u>[A]</u>
	Commercial major revisions: <u>36 to 50 over 35 pages</u>	20.00 per page	<u>[A]</u>
	Commercial total revision when determined by the building official ( <u>e.g., over 50 pages</u> )	50% of Original Permit Fee	<u>N/A</u>
	<u>Residential minor revision: 1 to 5 pages</u>	<u>100.00</u>	<u>[A]</u>
	Residential minor revision: <u>6 to up to 15 pages</u>	200.00	<u>[A]</u>
	Residential major revision: <u>16 to 25 over 15 pages</u>	20.00 per page	<u>[A]</u>
	Residential total revision when determined by the building official ( <u>e.g., over 25 pages</u> )	50% of Original Permit Fee	<u>N/A</u>
	Administrative processing fee	50.00	<u>[A]</u>
14-61(f)	Lost permit card, Fee per required signature	80.00	<u>[A]</u>
14-61(g)	Inspection fee hourly rate:		
	The inspection fee hourly rate is calculated at the beginning of each fiscal year based on the department's approved budget, overhead and indirect costs and the resources assigned to the inspection program		
14-61(h)	Plans re-review fee:		
	First and second re-review	0.00	<u>N/A</u>
	Plans re-review fee. Pursuant to the Florida Building Commission, and in compliance with F.S. § 553.80(2)(b), when extra plans reviews are due to the failure to correct code rejections specifically and continuously noted in each rejection, each time after the third such review that plans are rejected for the same code rejections, a fee of \$250.00 per discipline shall be attributed to plans review	<u>250.00</u>	<u>[A]</u>
14-61(i)	Expedited plan review and inspection fee: Upon request from the applicant, the department may schedule an expedited plans review by department staff.	250.00 for each review or inspection requested	<u>[A]</u>
14-61(n)	Phase permits:		
	Commercial new construction	5,000.00	<u>[A]</u>
	Commercial alteration	4,000.00	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Residential new construction Single-family residence	2,000.00	[A]
14-61(p)	Photovoltaic fees	0.00	N/A
14-62(a)	Up-front processing fee: Percent of estimated permit fee or the minimum processing fee, whichever is greater		
	Percent of estimated permit fee rounded up to the nearest \$5.00 increment	20%	N/A
	Minimum up-front fee	50.00	[A]
14-62(b)(4)	Change of contractor	100.00	[A]
14-62(b)(4)	Change of architect or engineer	100.00	[A]
14-62(b)(6)	One-time request for building permit extension (permit must not be expired)	100.00	[A]
14-62(b)(6)	Additional request for building permit extension (permit must not be expired): <u>50</u> Percent of building permit fee line item only	50%	N/A
	<u>Renewal of expired permits</u>		
14-62(b)(7)	New or renewed permits for expired, revoked and nullified or voided permits	25% of original permit fee	N/A
14-62(b)(7)	Processing fee	100.00	[A]
14-62(c)	Building permit fees:		
	<del>Minimum permit fee</del>	<del>100.00</del>	
	Commercial Permit Fees for Building Permits:		
	New construction minimum fee	140.00	[A]
	Alterations minimum permit fee	100.00	[A]
	Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee		N/A
	Due to hurricane events, fees for minor repairs under a total value of \$20,000, the above fee (14-62(c)) shall be reduced by 40% for the following period: Three months from the hurricane event to pull permit. This does not apply to any permits needed for railing repairs and all repairs must be of a substantially similar design, quality and appearance.		N/A



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Residential Permit Fees for Building Permits		
	New construction minimum permit fee	120.00	[A]
	Alterations minimum permit fee	90.00	[A]
	Residential: Single-family, Duplex: Permit fee for a building whose estimated construction cost is equal to or less than \$1.5 million is 1.7% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$1.5 million as approved by the building official or his or her designee		N/A
	Due to hurricane events, fees for minor repairs under a total value of \$20,000, the above fee (14-62(c)) shall be reduced by 40% for the following period: Three months from the hurricane event to pull permit. This does not apply to any permits needed for railing repairs and all repairs must be of a substantially similar design, quality and appearance.		N/A
	Temporary and Special Event Fees		
	Temporary platforms for public assembly, first approval	150.00	[A]
	Temporary bleachers for public assembly, first approval	150.00	[A]
	Temporary platforms or bleachers for public assembly, re-approval	100.00	[A]
	Tents excluding electric and plumbing, per tent		
	• Up to 1,000 square feet	150.00	[A]
	• Each additional 1,000 square feet over 1,000	50.00	[A]
	Temporary structure/trusses/statues (no electrical or plumbing included)	150.00	[A]
	Temporary chiller	500.00	[A]
	Temporary generator	500.00	[A]
	Construction trailer, per trailer	500.00	[A]
	Office trailer, per trailer	500.00	[A]
	Temporary power for construction	300.00	[A]
	Temporary power for test	200.00	[A]
	Temporary multi-seat toilet trailer, per trailer	100.00	[A]
	Temporary individual toilet, per event	50.00	[A]
	Temporary fencing	150.00	[A]
	Electrical installation - Small events (1—10 tents, bleachers, stages and other structures)	250.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Electrical installation - Large events (more than 10 tents, bleachers, stages and other structures)	500.00	[A]
	Mechanical installation - Small events (1—10 tents, bleachers, stages and other structures)	250.00	[A]
	Mechanical installation - Large events (more than 10 tents, bleachers, stages and other structures)	500.00	[A]
	Plumbing installation - Small events (1—10 tents, bleachers, stages and other structures)	250.00	[A]
	Plumbing installation - Large events (more than 10 tents, bleachers, stages and other structures)	500.00	[A]
14-63	Plumbing permit fees:		
	Minimum plumbing permit fee	100.00	[A]
	This minimum does not apply to permits issued as supplementary to current outstanding permits for the same job		
	Commercial Permit Fees for Plumbing Permits		
	<u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Permit fee for a building whose estimated construction cost is equal to or less than \$30 million is 2.0% of the cost of construction as approved by the building official or his designee, plus 1.0% of the construction cost for any amount over \$30 million as approved by the building official or his designee</del>		N/A
	Residential Permit Fees for Plumbing Permits		
	Residential: Single-family, Duplex: <u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Permit fee for a building whose estimated construction cost is equal to or less than \$1 million is 1.8% of the cost of construction as approved by the building official or his designee, plus 1.0% of the construction cost for any amount over \$1 million as approved by the building official or his designee</del>		N/A

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
14-64	Electrical permit fees:		
	Minimum electrical permit fee: This minimum does not apply to permits issued as supplementary to current outstanding permits for the same job	100.00	[A]
	Commercial Permit Fees for Electrical Permits		
	<u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Permit fee for a building whose estimated construction cost is equal to or less than \$30 million is 2.0% of the cost of construction as approved by the building official or his designee, plus 1.0% of the construction cost for any amount over \$30 million as approved by the building official or his designee</del>		N/A
	Residential Permit Fees for Electrical Permits		
	Residential: Single-family, Duplex: <u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Permit fee for a building whose estimated construction cost is equal to or less than \$1 million is 1.8% of the cost of construction as approved by the building official or his designee, plus 1.0% of the construction cost for any amount over \$1 million as approved by the building official or his designee</del>		N/A
14-65	Mechanical permit fees:		
	Minimum mechanical permit fee. This minimum does not apply to permits issued as supplementary to current outstanding permits for the same job	100.00	[A]
	Commercial Permit Fees for Mechanical Permits		
	<u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Permit fee for a building whose estimated construction cost is equal to or less than \$30 million is 2.0% of the cost of construction as approved by the building official or his designee, plus 1.0%</del>		N/A

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<del>of the construction cost for any amount over \$30 million as approved by the building official or his designee</del>		
	Residential Permit Fees for Mechanical Permits		
	<u>Permit fee for a building whose estimated construction cost is equal to or less than \$35 million is 1.9% of the cost of construction as approved by the building official or his or her designee, plus 1.0% of the construction cost for any amount over \$35 million but less than or equal to \$100 million; and 0.25% of costs exceeding \$100 million as approved by the building official or his or her designee</u> <del>Residential: Single family, Duplex: Permit fee for a building whose estimated construction cost is equal to or less than \$1 million is 1.8% of the cost of construction as approved by the building official or his designee, plus 1.0% of the construction cost for any amount over \$1 million as approved by the building official or his designee</del>		<u>N/A</u>
	Smoke control test		
	• Up to 10,000 square feet	200.00	<u>[A]</u>
	• 10,000 to 50,000 square feet	500.00	<u>[A]</u>
	• Over 50,000 square feet	1,000.00	<u>[A]</u>
	Elevators, escalators and other lifting apparatus:		
	Permit for new installation or major revamping per ASME A17.1 Section 8.7 Building permit required (includes initial inspection and certificate)		
	Installation of traction elevators and escalators, per unit		
	• Up to three stories	2,662.00	<u>[A]</u>
	• 3—10 stories	3,246.00	<u>[A]</u>
	• Each additional story over 10	101.00	<u>[A]</u>
	Installation of hydraulic elevator, per unit		
	• Up to three stories	1,385.00	<u>[A]</u>
	• 3—10 stories	1,762.00	<u>[A]</u>
	Installation of escalator, per unit	2,590.00	<u>[A]</u>
	Installation of parking lifts, per unit	240.00	<u>[A]</u>
	Installation of robotic parking, per apparatus	3,600.00	<u>[A]</u>
	Installation of residential elevator, per unit	1,456.00	<u>[A]</u>
	Installation of wheelchair lift, chair stairs and dumbwaiter	1,171.00	<u>[A]</u>
	Elevator Repair and Maintenance		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Annual maintenance repair permit (not to include major revamping)	722.00	[A]
	Repairs (value over \$5,000.00) per ASME 17.1, Section 8.62	760.00	[A]
	Repairs (jack/oil lines) up to \$5,000.00	300.00	[A]
	Repairs (can interior/other) up to \$5,000.00	300.00	[A]
	Roof window cleaning machine, each machine	130.00	[A]
	Permit for removal of elevator from service	684.00	[A]
	Elevator tests, temporary use, variances and compliance inspections:		
	Emergency power test	1,301.00	[A]
	Elevator fire recall test, per unit	1,226.00	[A]
	Temporary use permit (must be renewed every 30 days)	1,580.00	[A]
	Temporary use renewal	120.00	[A]
	Application for variances from codes to install or modernize equipment	623.00	[A]
	Annual fees for certificate of operation and inspection		
	Certificate of operation for each unit (mandated)	90.00	[A]
	Renewal of delinquent certificate of operation	120.00	[A]
	Duplicate certificate of operation (mandated)	30.00	[A]
	Dumbwaiters, elevators and escalators — Certificate and inspection:		
	Monitoring/jurisdictional fee	240.00	[A]
	Reinspection fee, each reinspection	125.00	[A]
	Compliance inspection if witnessed test failed, per inspection	125.00	[A]
	Elevator and escalator renewal late fee	180.00	[A]
	Elevator expired permit renewal fee	100.00	[A]
	Elevator permit renewal processing fee	57.00	[A]
	Expedited plan review and inspection fee. Upon request from the applicant, the department may schedule an expedited plans review or inspection on an overtime basis by department staff, per each review or inspection requested	250.00	[A]
	Any elevator, escalator, etc., owner who fails to comply with the order to correct a violation issued within 30 days, is subject to an administrative fine up to \$500.00 in addition to any other penalty provided by law. Fines can be imposed for every 30-day period that the violation remains active		N/A

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	These fines, before or after paid, can be appealed to the department director whose decision shall be final. No clearance for the use of the elevator shall be given until these fines have been paid or waived		
	<u>Elevator Lockbox</u>	<u>65.00</u>	<u>[A]</u>
	Boilers and pressure vessels, installation permit fees, including initial inspections and certificate; does not include installation or connection of fuel and water lines:		
	Boilers (as defined in the ASME Boiler and Pressure Vessel Code):		
	Annual inspection for boilers	260.00	<u>[A]</u>
14-66(1)	Certificate of occupancy fees:		
	Residential units R-1, R-2, and R-3, per unit	150.00	<u>[A]</u>
	All commercial occupancies except R-1 and R-2, per square foot	0.07	<u>N/A</u>
	Minimum fee for commercial certificates of occupancy	250.00	<u>[A]</u>
	When a temporary certificate of occupancy or completion has been issued and the fee has been paid, the fee for a final certificate of occupancy or completion	0.00	<u>N/A</u>
14-66(1)	Temporary certificate of occupancy or completion fees:		
	100 percent of final certificate of occupancy or completion and letter of final completion fee plus the cost of any additional required inspections. Additional required inspections will be charge based on actual time spent on inspection multiplied	200.00	<u>[A]</u>
	Extension of temporary certificate of occupancy or completion, per period as set by the building official. Percent of final certificate of occupancy or completion fee:	100%	<u>N/A</u>
	Forty-year recertification program fee:		
14-67(a)	Per building	600.00	<u>[A]</u>
	Building official approval of 6-month extension for building recertifications	600.00	<u>[A]</u>
14-67(c)	New inspection report fee if recertification not completed within 90 days of building's being declared unsafe	300.00	<u>[A]</u>
14-69	Employee training, education, safety, and technology procurement and implementation for service enhancement surcharge is 6 percent of each and every building permit fee		<u>N/A</u>
14-70	Other general fees		



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
14-70(1)	Pursuant to Florida Statutes § 553.721, in order for the department of business and professional regulation to administer the Florida Building Code, there is created a surcharge to be assessed at the rate of 1.5-0 percent of the permit fee associated with enforcement of the Florida Building Code. The minimum amount collected on any permit issued shall be \$2.00		<u>N/A</u>
14-70(2)	Pursuant to Miami-Dade County Ordinance 8-12(e), a surcharge to building permits for county code compliance program, per \$1,000.00 of work valuation	0.60	<u>N/A</u>
14-70(3)	Pursuant to Florida Statutes § 468.631, the building code administrator's and inspector's fund shall be funded through a surcharge to be assessed at the rate of 1.5 percent of all permit fees associated with enforcement of the Florida Building Code. The minimum amount collected on any permit issued shall be \$2.00		<u>N/A</u>
14-70(5)	Sanitation surcharge for all building, electrical, plumbing, mechanical demolition permits, 0.30 percent of estimated cost of project:		
	Minimum	15.00	<u>N/A</u>
	Maximum	1,500.00	<u>[A]</u>
14-70(6)	A separate fire safety, public works and/or zoning review fee associated with the building permit process shall be charged as outlined in appendix A. See applicable department fee sections		
14-72(1)	Interest and collection fees shall be charged for unpaid amounts (fees) due		
14-72(2)	Documents. Requests for copies of building department records, inspection reports, logs, or similar documents maintained by the building department will be charged a fee as specified in subsection 14-61(d) of appendix A		
	Planning Fees Associated with the Building Permit Process		
15-31(a)	Planning review fee for a commercial building permit shall be assessed at .70% of the cost of construction		<u>N/A</u>
15-31(a)	Planning review fee for a residential building permit shall be assessed at .50% of the cost of construction		<u>N/A</u>
15-31(b)	Double fees for work prior to issuance of permit, plus penalties shall be consistent with 14-61(b)		
15-31(c)(1)	Reinspection fees shall be consistent with subsection 14-61(c)(1)		
15-31(d)	Lost Plans fee shall be consistent with subsection 14-61(d). Planning shall not assess administrative processing fee		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
15-31(e)	Revised Plan Review fee shall be consisted with subsection 14-61(e)		
15-31(f)	Lost Permit Card fee shall be consistent with subsection 14-61(f)		
15-31(g)	Inspection Fee hourly rate. As determined by the department at the beginning of each fiscal year		
15-31(h)	Plans re-review fee shall be consistent with subsection 14-61(h)		
15-31(i)	Expedited plans review and inspections in addition to all applicable fees:		
	Expedited plans review (not to exceed 4 hours)	500.00	[A]
	Expedited inspection	150.00	[A]
<del>15-31(l)</del>	<del>Annual Adjustment of rates. The rates pertaining to this division will administratively adjusted annually to reflect increase(s) or decrease(s) in the Consumer Price Index for all urban consumers, CPI-U</del>		
15-31(n)	Phased Permit. If department review of Phase Permit application is required, a fee consistent with subsection 14-61(n) shall be assessed		
15-32(a)(1), (2)	Upfront Fee shall be consistent with subsection 14-62(a)		
15-32(b)	Refunds, time limitations, cancellations, change of contractors shall be processed and fees assessed consistent with subsection 14-62(b)(4), (5), (6), (7)		
15-33	Certificate of occupancy or completion shall be processed and fees assessed consistent with subsection 14-66(1)		
15-35	Employee training, education, safety and technology enhancements and other surcharge will be assessed consistent with subsection 14-69, 14-70(1), (2), (3), (5) as applicable		
15-36(a)	Interest and collection fees shall be charged for unpaid amounts (fees) due		N/A
15-36(b)	Documents. Requests for copies of department records, inspection reports, logs, or other similar documents maintained by the department will be charged a fee consistent with subsection 14-61(d)		
	Minimum Planning fee associated with a building permit	70.00	[A]
	Other Planning and Zoning Department Fees		
	<b>Chapter 6. Alcoholic Beverages</b> <i>Article I. In General</i>		
<del>6-2(a)</del>	<del>Service charge for review of application for license</del>	400.00	
	<b>Chapter 18. Businesses</b>		

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
	<u>Article XV. Street Performers and Vendors</u>		
<u>18-903(3)f</u>	<u>Artist Vendor Certificate Fees:</u>		
	<u>For a three-month certificate</u>	<u>25.00</u>	<u>[A]</u>
	<u>For a six-month certificate</u>	<u>47.50</u>	<u>[A]</u>
	<u>For a nine-month certificate</u>	<u>67.50</u>	<u>[A]</u>
	<u>For a one-year certificate</u>	<u>85.00</u>	<u>[A]</u>
	<u>Artist vendor and street performer lottery application</u>	<u>50.00</u>	<u>[A]</u>
	<u>Artist vendor and street performer lottery winner</u>	<u>100.00</u>	<u>[A]</u>
	<u>Non-profit lottery application fee</u>	<u>135.00</u>	<u>[A]</u>
	<b>Chapter 42. Emergency Services</b>		
	<u>Article II. Alarm Systems</u>		
	<u>Division 3. Burglar Alarms</u>		
<u>42-84(a)</u>	<u>Renewal of alarm registration fee</u>	<u>10.00</u>	<u>N/A</u>
	<b>Chapter 46. Environment</b>		
	<u>Article III. Litter</u>		
	<u>Division 1. Generally</u>		
	<u>Tree removal permit – plan review fees:</u>		
	<u>Single family residential</u>	<u>184.00</u>	<u>[A]</u>
	<u>Multifamily residential</u>	<u>228.00</u>	<u>[A]</u>
	<u>Business / commercial</u>	<u>272.00</u>	<u>[A]</u>
	<u>Right-of-way / swale</u>	<u>184.00</u>	<u>[A]</u>
	<u>Permits issued after tree has already been removed are doubled</u>		<u>N/A</u>
	<u>Tree removal permit – site inspection fees:</u>		
	<u>Single family residential</u>	<u>88.00</u>	<u>[A]</u>
	<u>Multifamily residential</u>	<u>88.00</u>	<u>[A]</u>
	<u>Business / Commercial</u>	<u>88.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<u>Right-of-way / swale</u>	<u>88.00</u>	[A]
	<u>Plus additional inspection fee per tree (Single-family / Multifamily / Business / Commercial)</u>	<u>24.00</u>	[A]
	<u>Plus additional inspection fee per tree (Right of Way / Swale)</u>	<u>12.00</u>	[A]
	<u>Tree removal permit – donations / contributions in lieu of planting required mitigation trees:</u>		
	<u>Non-specimen per 100 square feet</u>	<u>240.00</u>	[A]
	<u>Specimen per 100 square feet</u>	<u>350.00</u>	[A]
	<u>Commemorative trees:</u>		
	<u>Large tree</u>	<u>3,000.00</u>	[A]
	<u>Medium tree</u>	<u>1,750.00</u>	[A]
	<u>Small tree</u>	<u>500.00</u>	[A]
	<b>Chapter 50. Fire Prevention and Protection</b>		
50-3(a)	Fire review fee for a commercial building permit shall be assessed at .70% of the cost of construction		<u>N/A</u>
50-3(a)	Fire review fee for a residential building permit shall be assessed at .50% of the cost of construction		<u>N/A</u>
50-3(b)	Double Fees for work prior to issuance of a permit, plus penalties shall be consistent with subsection 14-61(b)		
50-3(c)(1)	Reinspection fees shall be consistent with subsection 14-61(c)(1)		
15-3(d)	Lost plans fee shall be consistent with subsection 14-61(d). Fire [Department] shall not assess administrative processing fee		
50-3(e)	Revised Plans Review fee shall be consisted with subsection 14-61(e)		
50-3(f)	Lost Permit Card Fee shall be consistent with subsection 14-61(f)		
50-3(g)	Inspection Fee hourly rate. As determined by the department at the beginning of each year		
50-3(h)	Plans re-review fee shall be consistent with subsection 14-61(h)		
50-3(i)	Expedited plans review and inspections in addition to all applicable fees		
	<u>Expedited plans review (not to exceed 4 hours)</u>	<del>500.00</del> <u>250.00</u>	[A]
	<u>Expedited inspection</u>	<del>150.00</del> <u>250.00</u>	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
50-3(l)	<del>Annual Adjustment of rates. The rates pertaining to this division will administratively adjusted annually to reflect increase(s) or decrease(s) in the Consumer Price Index for urban customers, CPI-U</del>		
50-3(n)	Phased Permit. If department review of Phase Permit application is requested, a fee consistent with subsection 14-61(n) shall be assessed		
50-3(p)	Specialty Permits. Building: Temporary/special events permits		
	Temporary structure/trusses/statues (not including tents, platforms or bleachers)	73.63	[A]
	Temporary platforms for public assembly, first approval	181.48	[A]
	Temporary bleachers for public assembly, first approval	165.92	[A]
	Temporary platforms/bleachers for public assembly, re-approval	21.78	[A]
	Tents up to 1,000 square feet per unit	137.92	[A]
	Tents each additional 1,000 square feet over 1,000 per unit	38.37	[A]
	Construction trailer, per trailer	140.00	[A]
	Office trailer, per trailer	140.00	[A]
50-4(a)(1), (2)	Upfront Fee shall be consistent with subsection 14-62(a)		
50-4(b)	Refunds, time limitations, cancellations, change of contractors shall be processed and fees assessed consistent with subsection 14-62(b)(4), (5), (6), (7)		
50-5(1)(a), (b)	Certificate of occupancy or completion shall be processed and fees assessed consistent with subsection 14-66(1).		
50-7	Employee training, education, safety and technology enhancements and other surcharge will be assessed consistent with subsection 14-69, 14-70(1), (2), (3), (5), as applicable		
50-8(b)	Documents, Requests for copies of department records, inspection reports, logs or other similar documents maintained by the department will be charged a fee consistent with 14-61(d)		
50-9	Interest and collection fees shall be charged for unpaid amounts (fees) due		
	Minimum Fire fee associated with a building permit	70.00	[A]
50-10(a)	Fire permits		
	Sprinkler/standpipe systems based on area of work		
	• Up to 2,500 square feet	591.09	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	• 2,501 to 3,000 square feet	642.94	[A]
	• 3,001 to 5,000 square feet	741.96	[A]
	• 5,001 to 10,000 square feet	1,014.19	[A]
	• 10,001 to 15,000 square feet	1,111.66	[A]
	• 15,001 to 30,000 square feet	1,508.84	[A]
	• 30,001 to 75,000 square feet	2,696.20	[A]
	• 75,001 to 100,000 square feet	3,959.27	[A]
	• 100,001 to 150,000 square feet	5,641.28	[A]
	• 150,001 to 500,000 square feet	16,778.66	[A]
	• Over 500,001 square feet	19,773.52	[A]
	Standpipe systems only (no sprinkler system) per 100 feet	249.92	[A]
	Fire pump acceptance testing	295.55	[A]
	Pressure reducing valve acceptance testing	829.60	[A]
	Minor work on existing sprinkler system (1—5 components)	66.37	[A]
	Minor work on existing sprinkler system (6—15 components)	208.44	[A]
	Replace sprinkler heads (more than 15)		
	• Up to 2,500 square feet	173.18	[A]
	• 2,501 to 3,000 square feet	198.07	[A]
	• 3,001 to 5,000 square feet	247.84	[A]
	• 5,001 to 10,000 square feet	296.58	[A]
	• 10,001 to 15,000 square feet	346.36	[A]
	• 15,001 to 30,000 square feet	494.65	[A]
	• 30,001 to 75,000 square feet	1,088.85	[A]
	• 75,001 to 100,000 square feet	1,583.50	[A]
	• 100,001 square feet and up	2,325.99	[A]
50-10(a)	Fire alarm system based on area of work		
	• Up to 2,500 square feet	311.10	[A]
	• 2,501 to 3,000 square feet	368.14	[A]
	• 3,001 to 5,000 square feet	419.99	[A]



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	• 5,001 to 10,000 square feet	565.17	[A]
	• 10,001 to 15,000 square feet	615.98	[A]
	• 15,001 to 30,000 square feet	765.31	[A]
	• 30,001 to 75,000 square feet	1,161.44	[A]
	• 75,001 to 100,000 square feet	1,534.76	[A]
	• 100,001 to 150,000 square feet	2,447.32	[A]
	• 150,001 to 500,000 square feet	7,201.97	[A]
	• 500,001 to 1,000,000 square feet	8,783.39	[A]
	• Repair and replace fire alarm panel only		
	• Up to 2,500	78.81	[A]
	• 2,501 to 3,000	78.81	[A]
	• 3,001 to 5,000	94.37	[A]
	• 5,001 to 10,000	108.89	[A]
	• 10,001 to 15,000	108.89	[A]
	• 15,001 to 30,000	138.96	[A]
	• 30,001 to 75,000	198.07	[A]
	• 75,001 to 100,000	405.47	[A]
	• 100,001 to 150,000	474.95	[A]
	• 150,001 to 500,000	1,474.61	[A]
	• Over 500,000	1,712.09	[A]
	Installation of new single station smoke detectors		
	• Under 5 devices, minimum	103.70	[A]
	• Up to 25 devices	466.65	[A]
	• Per additional 25 devices beyond the initial 25 or fraction thereof, above fee plus	311.10	[A]
	Minor work on existing fire alarm system (1—5 components)	40.44	[A]
	Minor work on existing fire alarm system (6—15 components)	201.18	[A]
50-10(a)	Fire suppression system. Localized suppression system (cooking hood, paint booth, etc.), per unit or system. Multiple systems in same area (i.e., kitchen) will be charged at 50% of above fee for each additional system	246.81	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
50-10(a)	Fire suppression system. Room suppression system (computer hood, electrical rooms, etc.), per unit or system	642.94	[A]
	Minor work on existing fire suppression system (1—5 components)	57.04	[A]
50-10(b)	Hydrant flow test	244.00	[A]
50-10(c)	Occupant content sign	244.00	[A]
50-10(d)	Pyrotechnic display permit	218.00	[A]
50-10(e)	Fireworks permit	322.00	[A]
50-10(f)	Open burning permit	218.00	[A]
50-10(g)	Bonfire permit	145.00	[A]
50-10(h)	Special events fees: See subsection 50-3(p)		
50-10(i)	Trade shows (fee for event plans covering MBCC or similar facility hall area or part thereof)	150.00	[A]
50-10(j)	Sidewalk cafes—Propane tank heaters per establishment	25.00	[A]
50-10(k)	Special master cases	100.00	[A]
50-10(l)	Documents. Requests for copies of department records, inspection reports, logs or other similar documents maintained by the department will be charged a fee consistent with subsection 14-61(d)		
<del>50-10(m)</del>	<del>Annual Adjustment of rates. The rates pertaining to this division will administratively adjusted annually to reflect increase(s) or decrease(s) in the Consumer Price Index for urban consumers, CPI-U</del>		
	Fees for the issuance of the fire safety permit and the annual renewal thereof.		
50-12(a)— (e)	Assembly occupancies:		
	Class A—occupant load greater than 1,000 persons	\$115.00	[A]
	Class B—occupant load greater than 300 but not greater than 1,000 persons	86.25	[A]
	Class C—occupant load of 50 or more but not > 300 persons	57.50	[A]
	Educational occupancies:		
	Schools (private)—educational facilities inclusive of the first to the 12th grade:		
	Buildings up to 10,000 square feet	57.50	[A]
	Buildings greater than 10,000 square feet	57.50	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Plus, for each additional 1,000 square feet	1.15	[B]
	Nurseries, day care centers, kindergartens—educational facilities up to but not including the first grade	57.50	[A]
50-12(a)— (e)	Health care occupancies:		
	Private hospitals, nursing homes, limited care facilities:		
	Up to 100 beds	143.75	[A]
	Over 100 beds	143.75	[A]
	Plus, per bed over 100	1.44	[B]
50-12(a)— (e)	Residential occupancies:		
	Apartment buildings:		
	3—11 dwelling units	57.50	[A]
	12—50 dwelling units	80.50	[A]
	Over 50 dwelling units	80.50	[A]
	Plus, per unit over 50	2.30	[B]
	Hotel, motel, dormitories, lodging house or rooming house:		
	3—50 rental sleeping units	80.50	[A]
	Over 50 sleeping units	80.50	[A]
	Plus, per unit over 50	2.30	[B]
	Board and care facilities:		
	Small facilities—not more than 16 residents	80.50	[A]
	Large facilities—more than 16 residents	80.50	[A]
	Plus, per unit over 16	2.30	[B]
50-12(a)— (e)	Mercantile occupancies:		
	Class A—all stores having an aggregate gross area of more than 30,000 square feet or utilizing more than three levels, excluding mezzanines, for sales purposes	86.25	[A]
	Plus, 1,000 square feet over 30,000 square feet	1.15	[B]
	Class B—all stores of more than 3,000 square feet but not more than 30,000 square feet aggregate gross area, or	86.25	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	utilizing floors above or below the street floor level for sales	86.25	[A]
	Class C—all stores of not more than 3,000 square feet gross area used for sales purposes on one story only	57.50	[A]
50-12(a)— (e)	Business occupancies:		
	General offices, including doctors', dentists', and outpatient clinics (ambulatory):		
	Up to 5,000 square feet	57.50	[A]
	Over 5,000 square feet	57.50	[A]
	Plus, for each additional 1,000 square feet	1.15	[B]
	Colleges and university instructional buildings, classrooms under 50 persons and instructional laboratories	57.50	[A]
	Plus, for each classroom	1.15	[B]
50-12(a)— (e)	Industrial occupancies:		
	General industrial occupancies—industrial operations conducted in buildings of conventional design suitable for various types of industrial processes; subject to possible use for types of industrial processes with high density of employee population:		
	Up to 5,000 square feet	57.50	[A]
	Over 5,000 square feet	57.50	[A]
	Plus, for each additional 1,000 square feet	1.15	[B]
	Special purpose industrial occupancies—industrial operations in buildings designed for and suitable only for particular types of operations, characterizes by a relatively low density of employee population, with much of the area occupied by machinery or equipment		
	Up to 5,000 square feet	86.25	[A]
	Over 5,000 square feet	86.25	[A]
	Plus, for each additional 1,000 square feet	1.44	[B]
	High hazard industrial occupancies—buildings having high hazard materials, processes, or contents:		
	Up to 5,000 square feet	115.00	[A]
	Over 5,000 square feet	115.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Plus, for each additional 1,000 square feet	1.73	[B]
50-12(a)— (e)	Storage occupancies:		
	Low hazard contents—classified as those of such low combustibility that no self-propagating fire therein can occur	57.50	[A]
	Ordinary hazard contents—classified as those that are likely to burn with moderate rapidity or to give off a considerable volume of smoke:		
	Up to 10,000 square feet	86.25	[A]
	Over 10,000 square feet	86.25	[A]
	Plus, for each additional 2,000 square feet	1.15	[B]
	High hazard contents—classified as those that are likely to burn with extreme rapidity or from which explosions are likely:		
	Up to 5,000 square feet	115.00	[A]
	Over 5,000 square feet	115.00	[A]
	Plus, for each additional 1,000 square feet	1.15	[B]
50-12(a)— (e)	Marinas:		
	3 to 12 boat slips	57.50	[A]
	13 to 50 boat slips	115.00	[A]
	Over 50 boat slips	115.00	[A]
	Plus, per slip over 50	1.73	[B]
50-12(a)— (e)	Hazardous material permit fee	150.00	[A]
	Late permit fee, after 30 days	250.00	[A]
	Late permit fee, after 90 days	500.00	[A]
50-12(a)— (e)	Placard fee for hazardous materials	50.00	[A]
	<b>Chapter 58. Housing</b>		
	<i>Article III. Property Maintenance Standards</i>		
	<i>Division 2. Administration</i>		
	<i>Subdivision II. City Manager's Designee</i>		
58-233	Appeals from actions or decisions of city manager's designee	250.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<i><u>Division 3. Minimum Standards</u></i>		
<u>58-301(b)</u>	<u>Administrative charges for providing notice to the owner of any lot, parcel or tract of land within the city of the failure of the owner to keep such premises clean and free of vegetation in accordance with city ordinances and a request to remedy the condition within a certain timeframe (or else the city will remedy the situation and bill the owner for the associated costs)</u>	<u>75.00</u>	<u>[A]</u>
	<b><u>Chapter 62. Human Relations</u></b>		
	<i><u>Article II. Discrimination</u></i>		
	<i><u>Division 3. Regulations</u></i>		
<u>62-162(d)(4)</u>	<u>Registering the declaration of registered domestic partnership</u>	<u>50.00</u>	<u>N/A</u>
	<u>Amending or terminating the declaration of registered domestic partnership</u>	<u>25.00</u>	<u>N/A</u>
	<b><u>Chapter 66. Marine Structures, Facilities and Vehicles</u></b>		
	<i><u>Article III. Piers, Docks and Boat Ramps</u></i>		
66-114(a)	Plans review fee shall be consistent with subsection 14-61(h). Up-front processing fee shall be consistent with subsection 14-62(a)		
66-114(b)	Reinspection fees shall be consistent with subsection 14-61(c)(1)		
	<b><u>Chapter 74. Peddlers and Solicitors</u></b>		
	<i><u>Article II. Charitable Solicitations</u></i>		
	<i><u>Division 2. Permit</u></i>		
74-72	Permit fee	10.00	<u>N/A</u>
	<b><u>Chapter 82. Public Property</u></b>		
	<i><u>Article III. Use of Public Property</u></i>		
	<i><u>Division 2. Revocable Permit</u></i>		
82-92(9)	Application fee	1,000.00	<u>[A]</u>
	Mailing fee, per address within 375 feet of subject property	0.50	<u>[B]</u>
	Involving use of city property	3,000.00	<u>[A]</u>
82-95(b)	Non-waterfront property for single-family use, per square foot subject to permit	0.45	<u>[B]</u>
	Maximum	7,500.00	<u>[A]</u>



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Non-waterfront property for multifamily or commercial use, per square foot subject to permit	0.90	[B]
	Waterfront property, regardless of use, per square foot subject to the permit	1.25	[B]
82-96(g)	<u>Commercial Outdoor Fee Based Activity permit fee</u>	<u>200.00</u>	[A]
82-96(g)	<u>Commercial Outdoor Fee Based Activity application fee</u>	<u>50.00</u>	[A]
	<i>Article IV. Use in Public Rights-of-Way</i>		
	<i>Division 2. Temporary Obstructions</i>		
82-151(c)(4)	Base fee	30.00	[A]
	Plus, per lineal foot of street obstructed, per day	0.25	[B]
82-151(e)	Applications for hearing	75.00	[A]
	<i>Division 3. Newsracks</i>		
	<i>Subdivision II. Administration and Enforcement</i>		
82-204(a)(1)	<del>Release of stored newsrack</del> <u>Newsrack removal fee</u>	<del>25</del> <u>50.00</u>	[A]
	<u>Newsrack storage fee per day</u>	<u>5.00</u>	[B]
82-204(a)(2)	<u>Removal and storage fee deposit</u> <del>Upon</del> filing of a request for hearing	25.00	[A]
82-204(b)	Reinspection fee	<del>7.80</del> <u>25.00</u>	[B]
	<i>Subdivision III. Registration</i>		
82-231 (b)(3)a	Per publisher, for any number of newsracks	7.68	[B]
82-231 (b)(3)b	At initial registration, per newsrack	7.80	[B]
	Registration of at least 20 newsracks, per newsrack	3.90	[B]
	<i>Division 4. Pay Telephones</i>		
	<i>Subdivision II. Permit</i>		
82-307(a)	Annual fee for pay telephones provided by local exchange companies for local service only	370.00	[A]
82-307(b)	Annual fee for all other pay telephones providers, for each pay telephone installed	650.00	[A]
	Or, if a commission is paid to a private premises owner, an initial permit fee shall be paid of	250.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Upon renewal, an additional permit fee shall be paid, equal to the difference between \$650.00 and the commission paid to the private premises owner, plus \$250.00		
82-307(c)	The first \$250.00 of all annual permit fees shall be nonrefundable		
82-307(d)	Late payments, per month	25.00	<u>N/A</u>
	<i>Subdivision III. Regulations</i>		
82-341(j)	Retroactive annual permit fee for existing pay telephones:		
	Minimum	100.00	<u>[A]</u>
	Maximum	650.00	<u>[A]</u>
	<i>Division 5. Sidewalk Cafes</i>		
	<i>Subdivision II. Permit</i>		
82-382(b)	Base application fee	150.00	<u>[A]</u>
82-383(a)	Annual fee, per square foot of usable sidewalk area, including the area between the tables and chairs	25.00	<u>[A]</u>
82-384(ff)	Application to design review or historic preservation board pertaining to the size of food display cases associated with sidewalk cafes and related restaurants	200.00	<u>[A]</u>
	<i>Article V. Beaches</i>		
	<i>Division 2. Restricted Areas</i>		
<u>82-468(c)</u>	<u>Kiteboard operator permit (Note: Permit duration for 5 years)</u>	<u>46.00</u>	<u>[A]</u>
	<b>Chapter 86. Sales</b>		
	<i>Article II. Garage Sales</i>		
	<i>Division 2. Permit</i>		
86-56(b)	Permit, each (for non-online application)	<del>45</del> 20.00	<u>N/A</u>
	<i>Article III. Nonprofit Vending and Distribution</i>		
	<i>Division 2. Permit</i>		
86-173	Permit fee, per application, not less than	<u>20</u> 15.00	<u>N/A</u>
	<i>Division 4. Enforcement</i>		
	<b>Chapter 90. Solid Waste</b>		
	<i>Article III. Collection and Disposal</i>		
	<i>Division 3. Rates, Charges, Billing Procedures</i>		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
90-137(a)	Single-family residences, per month*	45.33	[E]
	Apartments, condominiums with less than nine (9) dwelling units, per month per dwelling unit*	40.90	[E]
	<p><del>• The solid waste collection portion of the rate shall be automatically adjusted, for the period covering the preceding fiscal year, annually, on January 1, according to the percentage increase or decrease in the consumer price index (CPI), of all urban consumers (CPI-U): U.S. city average, under the expenditure category entitled, Garbage and trash collection (Unadjusted Percent Change). The CPI adjustment for solid waste collection shall be subject to a maximum annual increase of three percent.</del></p> <p><del>• The solid waste disposal portion of the rate shall be automatically adjusted to reflect a pro-rata share of the city's actual pass-through costs for disposal of residential solid waste in a Miami-Dade County disposal site (i.e. to reflect any annual increase in the county's tipping fee).</del></p> <p><b>NOTE: Annual adjustment / indexing provision moved to Footnote E</b></p>		
	<i>Article IV. Private Waste Collectors/Contractors</i>		
	<i>Division 4. Specialty Contractors</i>		
	<i>Subdivision II. Rolloff Waste Container Contractors</i>		
90-278(1)	When rolloff is located in parking meter spaces, per meter, per day	5.00	N/A
90-278(6)	Failure to timely pay license fee	50.00	N/A
	<i>Subdivision IV. Hazardous, Biohazardous Waste Containers</i>		
90-332(b)	Annual fee, each permit	25.00	[A]
	<b>Chapter 98. Streets and Sidewalks</b>		
	<i>Article III. Excavations</i>		
	<i>Division 2. Permit</i>		
98-92(c) (1)	Street excavation permit:		
	50 lineal feet or less	\$362.95	[A]
	Each additional lineal foot	3.05	[B]
98-92(c)(2)	Sidewalk repair permit:		
	50 lineal feet or less	298.65	[A]
	Each additional lineal foot	3.05	[B]
98-92(c)(3)	Sidewalk construction permit:		
	50 lineal feet or less	298.65	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Each additional lineal foot	3.05	[B]
98-92(c)(4)	Paving or resurfacing of parkway or shoulder area permit:		
	25 lineal feet or less	298.65	[A]
	Each additional lineal foot	6.48	[B]
98-92(c)(5)	Landscaping, per tree	103.70	[A]
98-92(c)(6)	Landscaping, bedding	103.70	[A]
98-92(c)(7)	Building line and grade survey permit:		
	50 lineal feet or less	362.96	[A]
	Each additional lineal foot	7.25	[B]
98-92(c)(8)	Driveway construction permit, each driveway	129.62	[A]
98-92(c)(9)	Flume excavation permit, each excavation	298.65	[A]
98-92(c)(10)	Utility placement permit, poles, splice pits, manholes, hand holes, catch basins, pedestals, vaults and auger holes	298.65	[A]
	Plus, for each additional, per block on same permit	14.51	[B]
98-92(c)(11)	Underground utility service connection right-of-way excavation permit, each water, gas, electric, telephone, cable, television or sanitary sewer connection from base building line to the utility located within the public right-of-way	298.65	[A]
98-92(c)(12)	Groundwater monitoring wells, each well	298.65	[A]
98-92(c)(13)	Permit renewal fee: 90-day extension of permit fee expiration date	129.62	[A]
98-92(c)(14)	After-the-fact permit fee. For any work described in (1) through (12), (16) and (17) herein, performed without proper permits and inspections, quadruple the fees		
98-92(c)(15)	Reinspection fees. When additional inspection is required for work previously inspected and rejected by the department of public works, a reinspection fee will be required, for each reinspection	114.07	[A]
98-92(c)(16)	Dewatering permit fee	362.95	[A]
98-92(c)(17)	Blocking of right-of-way Note: For major thoroughfares, full day permit is defined as five hours and 30 minutes between 10:00 a.m. and 3:30 p.m., pursuant to Resolution No. 2016-29583		
	Standard review (full day permit)		
	• Local road	320.43	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	• Collector road	427.24	[A]
	• Major thoroughfares	1,000.00	[A]
	Priority review (same day permit review)		
	• Local road	384.51	[A]
	• Collector road	512.27	[A]
	• Major thoroughfare	1,000.00	[A]
	Consecutive multi-day additional fee (per day) For local and collector roads	54.96	[A]
	Consecutive multi-day additional fee (per day) For major thoroughfares	1,000.00	[A]
	Partial day permit (4 hours or less)		
	• Local road	159.69	[A]
	• Collector road	213.62	[A]
	Blocking right-of-way (all others) for local and collector roads: The greater of \$0.25 per L.F. per day or \$0.03 per S.F. per day)		[B]
	Blocking right-of-way (all others) for major thoroughfares: The greater of \$2.50 per L.F., per day, or \$0.30 per S.F. per day		[B]
98-92(c)(18)	Revocable permit		
	Application fee, involving city property	4,148.00	[A]
	Mailing fee, per address within 375 feet	0.51	[B]
98-92(c)(19)	Coastal review	918.78	[A]
98-92(c)(20)	Sewer capacity certification letter application	155.55	[A]
98-93(a)	Public Works review fee for a commercial building permit shall be assessed at .70% of the cost of construction		N/A
98-93(a)	Public Works review fee for a residential building permit shall be assessed at .50% of the cost of construction		N/A
98-93(b)	Double Fees for work prior to issuance of permit, plus penalties shall be consistent with subsection 14-61(b)		
98-93(c)(1)	Reinspection fees shall be consistent with subsection 14-61(c)(1)		
98-93(d)	Lost Plans fee shall be consistent with subsection 14-61(d). Planning shall not assess administrative processing fee		
98-93(e)	Revised Plans Review fee shall be consistent with subsection 14-61(e)		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
98-93(f)	Lost Permit Card fee shall be consistent with subsection 14-61(f)		
98-93(g)	Inspection Fee hourly rate. As determined by the department at the beginning of each fiscal year		
98-93(h)	Plans re-review fee shall be consistent with subsection 14-61(h)		
98-93(i)	Expedited plans review and inspections in addition to all applicable fees		
	Expedited plans review (not to exceed 4 hours)	500.00	[A]
	Expedited inspection	150.00	[A]
98-93(l)	<del>Annual Adjustment of rates. The rates pertaining to this division will administratively adjusted annually to reflect increase(s) or decrease(s) in the Consumer Price Index for urban consumers, CPI-U</del>		
98-93(n)	Phased Permit. If department review of Phase Permit application is required, a fee consistent with subsection 14-61(n) shall be assessed		
98-94(a)(1), (2)	Upfront Fee shall be consistent with subsection 14-62(a)		
98-94(b)	Refunds, time limitations, cancellations, change of contractors shall be processed and fees assessed consistent with subsection 14-62(b)(4), (5), (6), (7)		
98-95	Certificate of occupancy or completion shall be processed and fees assessed consistent with subsection 14-66(1)		
98-97	Employee training, education, safety and technology enhancements and other surcharge will be assessed consistent with subsection 14-69, 14-70(1), (2), (3), (5) as applicable		
98-98(b)	Documents. Requests for copies of department records, inspection reports, logs or other similar documents maintained by the department will be charged a fee consistent with subsection 14-61(d)		
98-99	Interest and collection fees shall be charged for unpaid amounts (fees) due		
	Minimum Public Works fee associated with a building permit	70.00	[A]
98-101	Temporary and special event fees		
	Temporary platforms for public assembly, first approval	26.96	[A]
	Temporary bleachers for public assembly, first approval	24.88	[A]
	Tents up to 1,000 square feet per unit (excluding electric and plumbing)	26.96	[A]
	Tents each additional 1,000 square feet over 1,000 per unit (excluding electric and plumbing)	17.62	[A]
	Construction trailer, per trailer	26.96	[A]



<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
	Office trailer, per trailer	26.96	[A]
	Temporary power for construction	26.96	[A]
	Temporary toilet/outhouse	14.51	[A]
	<u>Article V. Maintenance of Sidewalks and Swale Areas</u>		
	<b>Chapter 102. Taxation</b>		
	<i>Article IV. Resort Tax</i>		
	<i>Division 4. Tax</i>		
102-310(b)	Resort tax registration fee:		
	At time of registration	25.00	[A]
	If compelled to register because of failure or refusal to pay	100.00	N/A
102-311(h)	<del>Dishonored checks, the greater of: (consistent with Florida Statute 68.065)</del>		
	<del>Bank fees actually incurred by the City plus a service charge of: The charge paid by the city to the bank, plus 25% of the bank charge, minimum</del>	<del>5.00</del>	
	<u>If face value does not exceed \$50</u>	<u>\$25.00</u>	<u>N/A</u>
	<u>If face value exceeds \$50 but does not exceed \$300</u>	<u>30.00</u>	<u>N/A</u>
	<u>If face value exceeds \$300</u>	<u>40.00 or 5% of face value, whichever is greater</u>	<u>N/A</u>
	<del>5% of the amount of the check</del>		
102-314(f)	Reporting fee:		
	Initial late reporting fee	50.00	N/A
	Plus, for each 30-day late period	25.00	N/A
	Maximum	500.00	N/A
	<del>Article V. Occupational License</del> <u>Local Business Tax</u>		
102-379(d)	Business Tax Receipt Application	45.00	[A]
<u>The following numbers shall refer to the Occupation Code for</u>	Annual Permit Fee/Business Tax by Business Tax Category		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
<u>each business tax category:</u>			
	A		
95000200	Accountant, auditor; requires state license	282.00	[A]
95000300	Acupuncturist; requires state license	245.00	[A]
95000301	Addictions recovery facility	1,104.00	[A]
95000302	Adult day care center	331.00	[A]
9500303	Adult family care home:		
	1. First 10 beds	212.00	[A]
	2. Each additional bed	6.00	[A]
95000304	Ambulatory surgical center (ASC)	353.00	[A]
95000400	Assisted living facility (ALF):		
	1. First 10 beds	223.00	[A]
	2. Each additional bed	6.00	[A]
95000500	Advertising, all kinds	245.00	[A]
95901000	Adult entertainment establishments; must be 300 ft. from schools and churches	7,036.00	[A]
95000601	Agents, bureau, brokers, operators or dealers of all kinds, including commercial, insurance, loans, claims, transportation, manufacturer or any other kind of business or occupation except pawnbrokers, for each class of business handled, etc., unless covered elsewhere in this section; appropriate license required:		
	1. Each firm	245.00	[A]
	2. Ea. individual as salesman	105.00	[A]
	3. Ea. individual as broker	245.00	[A]
	4. Business broker	245.00	[A]
	5. Business consultant	282.00	[A]
	Alcohol beverage establishments selling beer, wine and/or liquor for consumption on premises:		
95000700	1. Open after midnight, closing no later than 2:00 a.m.	1,388.00	[A]
95000701	2. Open after 2:00 a.m., closing no later than 5:00 a.m.	4,616.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	All other businesses not specifically named (per § 102-380 of this Code):		
95240015	1. General business office uses	210.00	[A]
95240030	2. Heavy/industrial	359.00	[A]
	Alterations/tailor:		
95000550	1. Each shop	214.00	[A]
95000551	2. In another shop	105.00	[A]
95000800	Antique dealer, those who deal in preowned merchandise are not required to obtain a secondhand dealer license	555.00	[A]
95700000	Apartment buildings (rental), not including kitchens and bathrooms; (insurance and state license required):		
	1. 4 rental units or less	No fee	[A]
	2. 5—15 rental units	82.00	[A]
	Each additional rental unit	6.00	[A]
N/A	Apartment buildings (condominium); needs certificate of use only	No fee	[A]
95001000	Appraiser	245.00	[A]
95001100	Arcade:	245.00	[A]
95011801	1. Each coin machine (game/jukebox)	111.00	[A]
95001200	Architect; state license required	282.00	[A]
95001300	Armored car service	282.00	[A]
95001400	Arms, ammo, pistols, knives, etc.:		
	1. Dealer, alone or in connection with any other business	555.00	[A]
	2. Each employee	96.00	[A]
95001401	3. Starting, tear gas and B.B. guns	555.00	[A]
95001500	Artists, including, retouching, sketching, cartooning, crayon or ferrotype or other similar line	111.00	[A]
95001600	Attorneys; appropriate license required	282.00	[A]
95001650	Auction business; state license required	4,616.00	[A]
95003602	Auto teller machine (off premises of financial institution) (each machine)	245.00	[A]
	Auto/truck:	-	
95008302	1. Body shop/garage/storage	362.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95000630	2. Broker (no vehicles on premises)	245.00	[A]
95001704	3. Dealer	487.00	[A]
	4. Reserved		
	5. Reserved		
95008303	6. Painting	421.00	[A]
95001707	7. Parking garage	282.00	[A]
95001701	8. Rental agency	1,737.00	[A]
95001703	9. Sub rental agency (no cars on location)	555.00	[A]
95001900	10. Auto shipper (required bond)	555.00	[A]
95008305	11. Wash and detailing, mobile	326.00	[A]
95008307	12. Wash and detailing and gas station, etc.	245.00	[A]
	Automobile for hire, limousines, except sightseeing busses:		
95001708	1. Each automobile	384.00	[A]
95001709	2. Each private or nursery bus, per bus	245.00	[A]
95001705	3. Limousine service	332.00	[A]
95001706	Each limousine (insurance required)	105.00	[A]
	B		
95002000	Baggage and transfer business, including moving companies	348.00	[A]
95002100	Bail bonds	245.00	[A]
95002200	Bakery, wholesale; state agricultural license required NOTE: For any retail sales a separate business tax receipt is required:		
	1. Five employees or less	134.00	[A]
	2. Six to 25 employees	296.00	[A]
	3. Over 25 employees	362.00	[A]
095002400	Barbershop (with or without manicurist and shoeshine stands, each shop); requires a state license; each barber needs to have his own business tax receipt:		
	1. With one to five chairs	245.00	[A]
	2. With six to ten chairs	302.00	[A]
	3. With 11 to 15 chairs	371.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	4. Each chair over 15	28.00	[A]
95002401	Barber; requires state license	28.00	[A]
95000665	Baths, Turkish, mineral, sun or similar	245.00	[A]
	Beach front concession:		
02002600	1. Upland fee, per unit	22.00	[A]
95002601	2. Per equip, activity/location	810.00	[A]
95002700	Beauty parlors, hairdressing, facial, nail shop, etc., each shop; state license required; each manicurist/beautician needs to have their own business tax receipt:		
	1. With one to five chairs	245.00	[A]
	2. With six to ten chairs	302.00	[A]
	3. With 11 to 15 chairs	371.00	[A]
	4. Each chair over 15	28.00	[A]
95002701	Beautician; state license required	28.00	[A]
95002750	Bed and breakfast inn; state license required		
	1. From one to 15 rooms	223.00	[A]
	2. Each additional room	21.00	[A]
95002800	Bicycle, rent and repair NOTE: Retail sales needs separate business tax receipt	245.00	[A]
95002900	Billiards, pool tables (each table)	134.00	[A]
95002901	Birth center:		
	1. First 10 beds	212.00	[A]
	2. Each additional bed	6.00	[A]
95003100	Boardinghouse (as defined in section 17-1 of this Code):		
	1. From one to 15 rooms	207.00	[A]
	2. Each additional room	21.00	[A]
	Boat, ship, watercraft, surfboards; insurance required:		
95003407	1. Boat slips	82.00	[A]
95003402	2. Commercial passenger boat (per boat)	105.00	[A]
95003406	3. Commercial docks	148.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95003403	4. Charter (per boat)	105.00	[A]
95003410	5. Dealer (new)	487.00	[A]
95000603	6. Dealer broker (used)	421.00	[A]
95003408	7. Docks (per linear foot)	5.00	[A]
95003416	8. Ferry terminal	739.00	[A]
95009550	9. House barges	251.00	[A]
95003200	10. Livery (renting) requires special approvals and insurance:		
	One to eight boats	326.00	[A]
	Each additional five boats or fraction	82.00	[A]
99003417	11. Boat or surfboard rentals, as an accessory use in hotels under current zoning ordinance (requires special approvals and insurance):		
	One to eight units (total of both)	326.00	[A]
	Each additional five units (total of both)	82.00	[A]
95003412	12. Yards and ways doing repair work	555.00	[A]
95003401	13. Sightseeing, excursion	696.00	[A]
95003418	14. Storage bases and sheds	696.00	[A]
95003404	15. Towing and lightering	245.00	[A]
95003415	16. Water taxi:		
	One to three boats	371.00	[A]
	Each additional boat	148.00	[A]
95003550	Bowling alley, per alley	82.00	[A]
95003600	Building and loan associations, mortgage companies, saving and loan associations, financial institutions (each branch thereof); state license required	835.00	[A]
	C		
95003700	Cabanas (each)	18.00	[A]
95003900	Carpet and rug cleaning	282.00	[A]
95000659	Casting office	245.00	[A]
95004100	Caterers; state license required	348.00	[A]



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95004101	Caterers operating mobile unit, designed and intended for the purpose of vending from such mobile unit sandwiches, pastries, candy, beverages, soft drinks and like items to workmen on construction sites, city shops, and yards (one such permit shall be issued for each construction and state licensed required).	377.00	[A]
N/A	Charitable, etc., organizations; occasional sales, fundraising	N/A	N/A
95004200	Check cashing office	245.00	[A]
95004500	Chiropractor	282.00	[A]
95004700	Clerical office (mail order, requires bond)	245.00	[A]
95004800	Clinic, medical, dental	371.00	[A]
	Closing out sale:	-	
95004900	Good for 30 days	887.00	[A]
95004901	Additional 15-day periods	555.00	[A]
95005000	Coin dealers	245.00	[A]
	Coin operated merchandise or service vending machines, except machines vending newspapers or drinking cups not otherwise provided for herein:		
95011305	Distributor, coin operated machine	326.00	[A]
95005101	1-cent to 25-cent machines (each mach.)	28.00	[A]
95005102	25-cent machines and over (each mach.)	46.00	[A]
95005200	Collection agency	245.00	[A]
95005201	Community residential home:		
	1. First 10 beds	212.00	[A]
	2. Each additional bed	6.00	[A]
95005202	Comprehensive outpatient rehabilitation facility	353.00	[A]
95005203	Comprehensive inpatient rehabilitation facility	1,104.00	[A]
95004600	Consultant, advisor, practitioners	282.00	[A]
95800000	Condo (no state license required)		
95400000	Conditional use		
95005300	Convention service bureau	245.00	[A]
95019802	Counselor, marriage, etc.	282.00	[A]
95005500	Court reporter	245.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95240028	Credit bureau	245.00	[A]
95000627	Currency exchange	245.00	[A]
	D		
	Dance hall/entertainment establishment; (for entertainment establishments without dancing, see entertainment establishments):		
95005800	1. Dance hall/entertainment establishment without alcohol (see subsection 142-1362(b) for after-hours dance halls)	1,388.00	[A]
95005805	2. Dance hall/entertainment establishment with alcohol	245.00	[A]
03005825	Additionally, for occupancy loads of 200 or more, nightclub fee of \$3.00 per person occupant load, based upon max. occupant load from building/fire department	3.00	[A]
95015701	Day care center, nursery school HRS state license required	348.00	[A]
95015702	Day/night treatment with community housing	1,104.00	[A]
	Dealers in pre-owned/secondhand merchandise:		
95017000	1. Goods other than wearing apparel	421.00	[A]
95017001	2. Wearing apparel	476.00	[A]
95005910	Dental hygienists; state license required	245.00	[A]
95005900	Dentist; state license required	282.00	[A]
95006100	Dietician; state license required	282.00	[A]
95006200	Doctors, physicians (all others); state license required	282.00	[A]
95006300	Doctors, hospital staff; state license required	148.00	[A]
95006400	Doctors, physicians' assistant; state license required	82.00	[A]
95006500	Dog grooming or small animal clinic	282.00	[A]
	E		
95006600	Electric light company	11,688.00	[A]
95006700	Electrologists; state license required	282.00	[A]
95006800	Employment agency (bond required)	245.00	[A]
95006801	End-stage renal disease center	1,104.00	[A]
95006900	Engineers, all; state license required	282.00	[A]
	Entertainment establishments; (see dance hall/entertainment establishment for establishments with dancing)		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95240029	Entertainment establishments without dance hall	245.00	[A]
95007100	Equipment rental	245.00	[A]
95006801	Escort service (bond required)	245.00	[A]
	Express mail service:		
95007250	1. P.O. box rentals, packing and sending; on-site copy, fax, money order, office supplies, stamps, money wire agent, notary, passport photos	487.00	[A]
95007251	2. All of number 1, plus answering service (5 phones):	561.00	[A]
	Each additional phone	29.00	[A]
	F		
95018701	Fax service:	282.00	[A]
	Accessory to main occupation	82.00	[A]
95007400	Fire prevention service	245.00	[A]
95007500	Florist	282.00	[A]
95007600	Flower stand, selling cut or potted flowers or plants	214.00	[A]
95007700	Food sales (retail inventory) each business, if zoning permits, will be allowed to sell any retail food item; however, all items will be totaled in their inventory assessment; state license required:		
95007701	1. 1st \$1,000.00 of value or less	288.00	[A]
	2. Each \$1,000.00—\$89,999.00 of value	28.00	[A]
	3. From \$90,000.00—\$199,999.00 of value	2,956.00	[A]
	4. From \$200,000.00—\$499,999.00 of value	4,432.00	[A]
	5. From \$500,000.00 and over	5,909.00	[A]
95007104	Formal rental	245.00	[A]
95007900	Fortunetellers, palmists, clairvoyants, astrologers, phrenologists, physiognomist, numerologists, mind readers and others of a similar nature	2,312.00	[A]
95007950	1. Where not gratuitous, not in a nightclub or accessory to main business, each individual	555.00	[A]
	Provided that before tax receipt is issued to any persons pursuant to the foregoing item, a report must be made by the police department to the effect that the applicant has no record or conviction in any case involving a felony, and the application must be accompanied by three or more references		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95008000	Fruit, nut, packing, shipping, subject to the provisions of this chapter:	329.00	[A]
95008002	1. As an accessory	82.00	[A]
	Fuel dealers, bottled gas, etc.:	-	
95008100	1. Fuel oil dealer	421.00	[A]
95008101	2. Fuel bottled gas dealer	207.00	[A]
95008120	3. Wood yard dealer	163.00	[A]
95008200	Funeral home	864.00	[A]
	G		
95008001	Gallery	443.00	[A]
	Garbage, waste contractor insurance required; see Chapter 90, Article IV for all requirements; state license required		
95008404	1. Biohazardous	696.00	[A]
95008401	2. Franchise	696.00	[A]
95008403	3. Hazardous	696.00	[A]
95008402	4. Recycling (DERM permit)	696.00	[A]
95008400	5. Roll off	696.00	[A]
95008500	Gas companies	11,688.00	[A]
95008550	Gasoline wholesale dealer	3,465.00	[A]
95008600	1. Where only fuel oil not more volatile than diesel oil and (not exceeding 15,000 barrels in quantity is stored	813.00	[A]
	General merchandise retail sales (see also merchants category):		
	Merchant sales (based on cost of inventory):		
95012065	1. 1st \$1,000.00 of value or less	296.00	[A]
95012065	2. Each additional \$1,000.00—\$99,999.00	24.00	[A]
95012066	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
95012066	4. From \$200,000.00—\$499,000.00	4,432.00	[A]
95012966	5. From \$500,000.00 and over	5,910.00	[A]
95008802	Golf driving courses	148.00	[A]
95008801	Golf miniature courses	332.00	[A]
95008800	Golf pro	245.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95006150	Guard, watchman, patrol agency; state license required	282.00	[A]
	H		
95021500	Hall for hire	163.00	[A]
95006255	Healers, magnetic	696.00	[A]
95009100	Health club, gym (a letter of approval or exemption from state department of agriculture and consumer services required)	245.00	[A]
95009200	Health maintenance plan	245.00	[A]
95000619	Home based business (plus occupation)	36.00	[A]
95006200	Homeopathic physicians; state license required	282.00	[A]
95006201	Homes for special services	1,104.00	[A]
95006202	Hospice facility	282.00	[A]
	Hotel; state license required:	20.00	
95009500	1. First 15 rooms	245.00	[A]
	2. For each additional room over 15	245.00	[A]
95009600	Hypnotist, hypnotherapist	245.00	[A]
	I		
95009700	Immigration service	245.00	[A]
95009800	Import and export dealer	245.00	[A]
95009900	Income tax service:		
	1. Reserved	245.00	[A]
	2. Inside only		
95010000	Installers, floor covering, carpet, tiles, glass, etc.	245.00	[A]
95000606	Insurance agency	245.00	[A]
95010200	1. Adjuster	245.00	[A]
95000649	2. Insurance broker	245.00	[A]
95010100	3. Casualty and liability	355.00	[A]
95010105	4. Company	355.00	[A]
95010101	5. Fire	355.00	[A]
95010102	6. Industrial	355.00	[A]
95010103	7. Life	355.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95010104	Intensive inpatient treatment center/facility	1,104.00	[A]
95010105	Intensive outpatient treatment center/facility	353.00	[A]
95010300	Interior decorators whose business is confined to furnishing curtains, draperies, hangings, furniture, etc., exclusively	282.00	[A]
95010301	Interior designers; state license required	282.00	[A]
95010302	Intermediate care facility for the developmentally disabled	1,104.00	[A]
95010400	Investment counselor; state license required	245.00	[A]
	J		
95010500	Janitorial and maid service (bond required)	282.00	[A]
	Jewelers shall be required to pay merchant's business tax determined as follows; (based on cost of inventory):	296.00	[A]
95010600	1. First \$1,000.00 of value or less	296.00	[A]
95010600	2. Each additional \$1,000.00—\$99,999.00	24.00	[A]
95010601	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
95010601	4. From \$200,000.00—\$499,000.00	4,432.00	[A]
95010601	5. From \$500,000.00 and over	5,910.00	[A]
	K		
95010700	Key machines	36.00	[A]
	L		
95010900	Laboratory (chemical, dental, optical, x-ray, etc.) (independent); state license required	326.00	[A]
95010901	Laboratory technicians, including the taking of blood pressure	282.00	[A]
95011000	Land development companies; state license required	1,500.00	[A]
95011100	Landscape architects, contractors, nursery men, etc.	282.00	[A]
95011200	Landscape maintenance	66.00	[A]
95015601	Laser photo printing service	223.00	[A]
95011302	Laundry dry cleaners	421.00	[A]
95011303	Laundry dry cleaners (remote location)	134.00	[A]
95011304	Laundry coin operated location, each (includes accessory folding and hand ironing)	282.00	[A]
95011305	Laundry (coin equipment distributor)	326.00	[A]



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95011307	Each machine	6.00	[A]
95011307	Laundry, coin operated equipment not licensed by one of the above listings, each machine	6.00	[A]
04007701	Liquor sales/merchant sales (based on cost of inventory):		
	1. First \$1,000.00 of value or less	288.00	[A]
	2. Each additional \$1,000.00—\$99,999.00	28.00	[A]
	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
	4. From \$200,000.00—\$499,000.00	4,432.00	[A]
	5. From \$500,000.00 and over	5,910.00	[A]
95011400	Locksmith	282.00	[A]
	M		
	Machine and games, mechanical photographs, consoles, jukeboxes, picture-taking, record-making, or other similar machines:		
95011800	Distributors	887.00	[A]
95011802	Each machine	111.00	[A]
95004705	Mail order business; bond required	245.00	[A]
95011600	Manufacturers, all products; to include any assembling or processing operations otherwise mentioned in this section	326.00	[A]
95011700	Manufacturer representative	245.00	[A]
95240008	Marine appraiser, surveyor, testing	245.00	[A]
95011999	Massage clinic; state license required	245.00	[A]
95012000	Massage therapist; state license required	51.00	[A]
	Medical cannabis/marijuana		
	Merchants, all persons engaged in the business of selling medical cannabis, as defined in chapter 6, article III, or chapter 14, division 10, of any kind, sort or description, except as otherwise specifically provided by this section, shall be required to pay a merchant's business tax, determined as follows, based on cost of inventory:		
95012100	1. First \$1,000.00 of value or less	288.00	[A]
95012100	2. Each additional \$1,000.00—\$99,999.00	29.00	[A]
95012100	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
95012100	4. From \$200,000.00—\$499,000.00	4,432.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95012100	5. From \$500,000.00 and over	5,910.00	[A]
95012100	6. Cost per employee for medical marijuana treatment center; and reimbursement for law enforcement and/or consultant review, as agents of planning department, plus recovery for law enforcement or consultant review.	45.00	[A]
	Background check fee for each employee at medical marijuana treatment center	125.00	[A]
95012101	Medication and methadone maintenance treatment facility:		
	1. First \$1,000.00 of value or less	274.00	[A]
	2. Each additional \$1,000.00—\$199,000.00	27.00	[A]
	3. From \$100,000.00—\$199,000.00	2,815.00	[A]
	4. From \$200,000.00—\$499,000.00	4,221.00	[A]
	5. From \$500,000.00 and over	5,629.00	[A]
	Merchants, all persons engaged in the business of selling merchandise of any kind, sort or description, except as otherwise specifically provided by this section, shall be required to pay a merchant's business tax, determined as follows; based on cost of inventory:		
95012065	1. First \$1,000.00 of value or less	296.00	[A]
95012065	2. Each additional \$1,000.00—\$99,999.00	24.00	[A]
95012066	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
95012066	4. From \$200,000.00—\$499,000.00	4,432.00	[A]
95012066	5. From \$500,000.00 and over	5,910.00	[A]
95012200	Messenger service (exclusive of telegrams)	134.00	[A]
95000625	Model, talent agency; state license required	245.00	[A]
95012400	Money broker	245.00	[A]
95012500	Money order agency	82.00	[A]
95012550	Monogram, silkscreen, retail	245.00	[A]
95000610	Mortgage broker, all firms; state license required:	245.00	[A]
95000610	1. Each additional broker connected therewith	245.00	[A]
95000652	2. Salesman; state license required	105.00	[A]
	Motor scooter, motorcycle, rental agency; insurance required:		
95012800	1. 1 to 20 units	421.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95012800	2. Each unit over 20	28.00	[A]
	Movie theater:		
95012900	1. One screen	1,388.00	[A]
95012901	2. Each additional screen	148.00	[A]
	N		
95013300	Newspapers or periodicals	223.00	[A]
	Newsstand sidewalk	82.00	[A]
	Nightclub (same as dance hall/entertainment establishment):		
95005800	1. Dance hall/entertainment establishment without alcohol (see subsection 142-1362(b) for after-hours dance halls)	1,388.00	[A]
95005805	2. Dance hall/entertainment establishment with alcohol	245.00	[A]
95013600	Nursing homes and private hospital; state license required	1,159.00	[A]
	O		
95013800	Office, other than listed	245.00	[A]
95013900	Optician; state license required NOTE: Retail sales needs separate merchant sales business tax receipt	282.00	[A]
95014000	Optometrist; state license required NOTE: Retail sales needs separate merchant sales business tax receipt	270.00	[A]
95014001	Organ and tissue procurement facility	353.00	[A]
95240018	Orthodontist; state license required	282.00	[A]
95014200	Osteopath; state license required	282.00	[A]
95014201	Outpatient treatment facility	353.00	[A]
	P		
95014202	Pain management clinics:		
	1. First \$1,000.00 of value or less	274.00	[A]
	2. Each additional \$1,000.00—\$199,000.00	27.00	[A]
	3. From \$100,000.00—\$199,000.00	2,815.00	[A]
	4. From \$200,000.00—\$499,000.00	4,221.00	[A]
	5. From \$500,000.00 and over	5,629.00	[A]
95014350	Paper hanger	245.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95014500	Parking lot	282.00	[A]
95001707	1. Parking garage	282.00	[A]
95014507	2. Under-utilized	282.00	[A]
95014502	3. Provisional	282.00	[A]
95014506	4. Temporary lot	282.00	[A]
95014505	5. Parking valet lot only	282.00	[A]
95014504	6. Self-parking lot	282.00	[A]
99020700	7. Valet parking (per location); insurance required. A letter of permission from the owner, lessee or operator of the business from which the valet service is operating must be submitted prior to the issuance of a valet parking business tax receipt.	326.00	[A]
	Each additional location	163.00	[A]
95014600	Party planner	245.00	[A]
95014700	Pathologist; all	282.00	[A]
95017003	Pawnbroker, selling other than articles taken on pledge must also have a regular merchant's business tax receipt, no tax receipt issued to pawnbrokers shall be transferred from the person to whom it was issued	1,159.00	[A]
95007300	Pest control; state license required	326.00	[A]
95004850	Pharmacy store; state license required		
95004850	1. First \$1,000.00 of value or less	288.00	[A]
95004850	2. Each additional \$1,000.00—\$99,999.00	29.00	[A]
95004850	3. From \$100,000.00—\$199,000.00	2,956.00	[A]
95004850	4. From \$200,000.00—\$499,000.00	4,432.00	[A]
95004850	5. From \$500,000.00 and over	5,910.00	[A]
95004850	6. Cost per employee for medical marijuana treatment center; and reimbursement for law enforcement and/or consultant review, as agents of planning department, plus recovery for law enforcement or consultant review Each employee must obtain a business tax receipt pursuant to § 142-1503(g)	45.00	[A]
95015000	Phlebotomist; state license required	282.00	[A]
95015100	Photography, studio, film developing/printing on-site	282.00	[A]
95015101	Photography, drop off developing only, not done on-site	163.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95015300	Physiotherapist; state license required	282.00	[A]
95015400	Picture framing	138.00	[A]
95015500	Podiatrist; state license required	282.00	[A]
95015550	Postal box rentals	245.00	[A]
N/A	Postage stamp sales:		
	1. Stamp machine distributor	245.00	[A]
	2. Each machine	18.00	[A]
	NOTE: Retail sales of postage stamps needs separate merchant sales business tax receipt		
95015570	Prescribed pediatric extended care center	1,104.00	[A]
95015600	Printing, copying service	223.00	[A]
95015602	As accessory to main occupation	82.00	[A]
95006000	Private investigative agency; department of state license required	282.00	[A]
95015700	Private schools, schools, tutorial services, colleges or other educational or training institutions operating for profit, for each place of business	348.00	[A]
95015800	Process service	245.00	[A]
95000657	Production company	245.00	[A]
95006265	Professional association, corporation	282.00	[A]
	Promoter; bond required:		
95050199	1. Single event/single location (less than 150 permitted occupancy)	96.00	[A]
95050199	2. Single event/single location (greater than 150 permitted occupancy)	193.00	[A]
95050200	3. Multiple event/single location (less than 150 permitted occupancy)	96.00	[A]
95050200	4. Multiple event/single location (greater than 150 permitted occupancy)	193.00	[A]
95050201	5. Multiple event/multiple location (less than 150 permitted occupancy)	245.00	[A]
95050201	6. Multiple event/multiple location (greater than 150 permitted occupancy)	487.00	[A]
95015900	Property management, or the business of opening and closing of homes, or both	282.00	[A]
95240019	Psychiatrist; state license required	282.00	[A]
95016000	Public relations	245.00	[A]
95016100	Publisher	245.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Q		
	R		
95000670	Real estate brokerage firm, corp.; state license required:	245.00	[A]
95000607	1. Each broker with firm	245.00	[A]
95000652	2. Each salesman with firm	105.00	[A]
95000660	Rehabilitation agency	353.00	[A]
95016300	Repair shops including upholstering, furniture repairing, knife and lawnmower sharpening/repair, etc., for each place of business	282.00	[A]
95016320	Residential treatment center for children and adolescents	1,104.00	[A]
95016330	Residential treatment facility	1,104.00	[A]
	Restaurant and bars:		
95016400	Restaurants, drugstores or other establishments serving food permitting the operation of cafe, cafeteria, dining room, tearoom or restaurant takeout with chairs, or stools, each to count as one seat	223.00	[A]
	1. Per chair up to 50 (not include sidewalk cafe area)	7.00	[A]
	2. Per chair 51 and up (not include sidewalk cafe area)	8.00	[A]
	3. No chairs	223.00	[A]
	4. Sidewalk cafe area per sq. ft. Separate permit application. Must have a valid restaurant business tax receipt to have a sidewalk cafe.		
95016400	Bar (no restaurant); appropriate state licenses required. Restaurant, add occupancy code load. See "Nightclubs" for additional fees if applicable. See "Dance halls" for additional fees if applicable.	223.00	[A]
95000702	5. No sale of alcohol beverage for on-premises consumption		
95016650	Rink, skating, bike or others, owners or persons maintaining same; need commission approval	163.00	[A]
95016600	Roominghouses, lodginghouses, boardinghouses or hostels; state license required:		
	1. One to 20 rooms	207.00	[A]
	2. Each room over 20 Any apartment house, hotel or any other place serving meals or food other than a boardinghouse, requires a restaurant license.	6.00	[A]
	S		



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	Sailmaker	245.00	[A]
95016800	Sales office, developers, temporary	326.00	[A]
95013600	Sanitarium or institution of like character	1,159.00	[A]
95017001	Secondhand dealers/dealers in preowned merchandise:		
	1. Goods other than wearing apparel	421.00	[A]
	2. Wearing apparel	476.00	[A]
95017100	Service station:		
	1. One pump	163.00	[A]
	2. Each additional pump NOTE: Retail sales needs separate merchant sales business tax receipt		[A]
95017200	Shoe repairing	214.00	[A]
95017300	Transient short-term rental (state license required) each rental unit	68.00	[A]
95017400	Sightseeing buses (each bus); insurance required	696.00	[A]
95017500	Sign writers	282.00	[A]
95017600	Sociologist or marriage counselor; state license required	282.00	[A]
95006209	Social worker (LCSW); state license required	282.00	[A]
95017700	Soda fountain/ice cream parlor, provided that soda fountains operated in connection with regularly taxed restaurants do not require an additional business tax receipt. This tax receipt is restricted to soda, frozen yogurt and ice cream products. Any other item such as sandwiches, hot dogs, pastry, etc., will require a restaurant business tax receipt. State license required.	163.00	[A]
95017900	Sound recording operator	245.00	[A]
95017905	Sound recording studio	421.00	[A]
95018300	Stockbrokers (full service); state license required:	1,737.00	[A]
	1. One to five employees	141.00	[A]
	2. Six to 15 employees	282.00	[A]
95018305	3. Sixteen to 20 employees	421.00	[A]
	4. Stockbroker salesman (each)	105.00	[A]
95021101	Storage yard	421.00	[A]
95018550	Swimming pools (concessions)	282.00	[A]
	T		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95018405	Tailor/alterations (each shop):	214.00	[A]
	1. As an accessory to main occupation	105.00	[A]
95000659	Talent/modeling agency; state license required	245.00	[A]
95017800	Tanning salon/solarium	282.00	[A]
	Tattoo:		
95006250	1. Tattoo establishment; state license required	282.00	[A]
95006250	2. Tattoo artist/body piercing (each person); state license required	282.00	[A]
95018500	Tag collection agencies, includes auto tags, driver's license, hunting and fishing licenses, boat registration, etc.):	282.00	[A]
95018510	1. As an accessory to main occupation	105.00	[A]
95000201	Tax service	282.00	[A]
95018700	Telegraph companies, money wire	245.00	[A]
	Telephone:		
	1. Reserved		
	2. Reserved		
95019000	3. Sales office	245.00	[A]
	All persons engaged in the business of selling merchandise of any kind, sort or description, except as otherwise specifically provided by this section, shall also be required to pay a merchants business tax.		
95019100	Television rental	245.00	[A]
	Tennis:		
95019500	1. Tennis court	245.00	[A]
95019300	2. Tennis pro	245.00	[A]
95012902	Theaters; live shows:		
	1. Zero to 49 seats	666.00	[A]
	2. Fifty seats and over	1,388.00	[A]
	Theatrical:		
	1. Theatrical performances (charity)	N/A	N/A
95000614	2. Theatrical agency	245.00	[A]
95000616	3. Theatrical producer	245.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
95006203	Therapist; state license required	282.00	[A]
95019900	Ticket office	245.00	[A]
95020000	Towel and linen supply service	282.00	[A]
95021400	Tow truck/wrecker service, each truck, insurance required	223.00	[A]
95020100	Tow truck, wrecker associated with a service station (each truck), insurance required	223.00	[A]
95020105	Transitional living facility	1,104.00	[A]
95020201	Transportation service (each vehicle), including, but not limited to, vans, cars, etc.; insurance required	282.00	[A]
95020300	Travel bureau; state certificate required	245.00	[A]
	Tour:		
95020302	1. Agency; state certificate required	245.00	[A]
95020301	2. Operator; state certificate required	245.00	[A]
95020304	3. Service and information (sold elsewhere)	245.00	[A]
95015702	Tutorial service	348.00	[A]
95020400	Typing, word processing, resume, letter writing service	245.00	[A]
95020410	1. Agency (done off-premises)	82.00	[A]
	U		
95020500	Urgent care facility	353.00	[A]
	V		
99020700	Valet parking (see parking)	326.00	[A]
95300000	Veterinarian or veterinarian surgeon	282.00	[A]
95021000	Video rental (each location), includes accessory rental of tape players and camcorders:	296.00	[A]
95021005	1. As an accessory to main occupation	82.00	[A]
	W		
95021100	Warehouse or storage yard	421.00	[A]
95021200	Wholesale dealers	421.00	[A]
95021300	Window cleaning and janitorial service; bond required	282.00	[A]
95021320	Women's health clinic	353.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	X		
	Y		
	Z		
102-380	City business tax for businesses not otherwise named or enumerated:		
	General business / office uses	210.00	[A]
	Heavy / industrial uses	359.00	[A]
102-384	Fee for hearing when licensee or permittee fails to comply with notice of violation or when requested by aggrieved applicant/licensee	75.00	<u>N/A</u>
	<b>Chapter 106. Traffic and Vehicles</b>		
	<u>Article II. Metered Parking</u>		
<u>106-55(a)(1)</u>	<u>Parking meter rates for Entertainment District Parking Zone:</u>		
	<u>Per hour for on-street – 24 hours a day, seven (7) days a week</u>	<u>4.00</u>	[F]
	<u>Per hour for off-street – 24 hours a day, seven (7) days a week</u>	<u>2.00</u>	[F]
<u>106-55(a)(2)</u>	<u>Parking meter rates for South Beach Parking Zone:</u>		
	<u>Per hour for on-street – 9 A.M. to 3 A.M.</u>	<u>4.00</u>	[F]
	<u>Per hour for off-street – 9 A.M. to 3 A.M.</u>	<u>2.00</u>	[F]
<u>106-55(a)(3)</u>	<u>Parking meter rates for East Middle Beach Zone:</u>		
	<u>Per hour for on-street – 9 A.M. to 3 A.M.</u>	<u>3.00</u>	[F]
	<u>Per hour for off-street – 9 A.M. to 3 A.M.</u>	<u>2.00</u>	[F]
<u>106-55(a)(4)</u>	<u>Parking meter rates for West Middle Beach Zone:</u>		
	<u>Per hour for on-street – 8 A.M. to 6 P.M.</u>	<u>1.00</u>	[F]
	<u>Per hour for off-street – 8 A.M. to 6 P.M.</u>	<u>1.00</u>	[F]
<u>106-55(a)(5)</u>	<u>Parking meter rates for North Beach Zone:</u>		
	<u>Per hour for on-street – 8 A.M. to 6 P.M.</u>	<u>1.00</u>	[F]
	<u>Per hour for off-street – 8 A.M. to 6 P.M.</u>	<u>1.00</u>	[F]
<u>106-55(b)(1)</u>	<u>7th Street Garage Rates and Charges:</u>		
	<u>Transient rate per hour and any portion thereof up to four hours</u>	<u>2.00</u>	[F]
	<u>Transient rate per hour from fourth hour up to 15 hours</u>	<u>1.00</u>	[F]
	<u>Maximum daily rate for any time exceeding 15 hours up to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Weekend/event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(2)</u>	<u>12th Street Garage Rates and Charges:</u>		
	<u>Transient rate per hour and any portion thereof up to four hours</u>	<u>2.00</u>	[F]
	<u>Transient rate per hour from fourth hour up to 15 hours</u>	<u>1.00</u>	[F]
	<u>Maximum daily rate for any time exceeding 15 hours up to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Weekend/event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(3)</u>	<u>13th Street Garage Rates and Charges:</u>		
	<u>Transient rate per hour and any portion thereof up to four hours</u>	<u>2.00</u>	[F]
	<u>Transient rate per hour from fourth hour up to 15 hours</u>	<u>1.00</u>	[F]
	<u>Maximum daily rate for any time exceeding 15 hours up to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Weekend/event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(4)</u>	<u>16th Street Garage Rates and Charges:</u>		
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	[F]
	<u>1 to 2 hours</u>	<u>4.00</u>	[F]
	<u>2 to 3 hours</u>	<u>6.00</u>	[F]
	<u>3 to 6 hours</u>	<u>10.00</u>	[F]
	<u>6 to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Weekend/event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(5)</u>	<u>17th Street Garage Rates and Charges:</u>		
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	[F]

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
	<u>1 to 2 hours</u>	<u>4.00</u>	[F]
	<u>2 to 3 hours</u>	<u>6.00</u>	[F]
	<u>3 to 4 hours</u>	<u>8.00</u>	[F]
	<u>4 to 5 hours</u>	<u>9.00</u>	[F]
	<u>5 to 6 hours</u>	<u>10.00</u>	[F]
	<u>6 to 7 hours</u>	<u>11.00</u>	[F]
	<u>7 to 8 hours</u>	<u>12.00</u>	[F]
	<u>8 to 15 hours</u>	<u>15.00</u>	[F]
	<u>15 to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Event flat rate per vehicle</u>	<u>15.00</u>	[F]
	<u>Employee Value Coupon-Lincoln Road (EVC-LR) daily (17th Street Garage only)</u>	<u>8.00</u>	[F]
<u>106-55(b)(6)</u>	<u>City Hall Garage Rates and Charges:</u>		
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	[F]
	<u>1 to 2 hours</u>	<u>4.00</u>	[F]
	<u>2 to 3 hours</u>	<u>6.00</u>	[F]
	<u>3 to 4 hours</u>	<u>8.00</u>	[F]
	<u>4 to 5 hours</u>	<u>9.00</u>	[F]
	<u>5 to 6 hours</u>	<u>10.00</u>	[F]
	<u>6 to 7 hours</u>	<u>11.00</u>	[F]
	<u>7 to 8 hours</u>	<u>12.00</u>	[F]
	<u>8 to 15 hours</u>	<u>15.00</u>	[F]
	<u>15 to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(7)</u>	<u>Pennsylvania Avenue Garage Rates and Charges:</u>		



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	[F]
	<u>1 to 2 hours</u>	<u>4.00</u>	[F]
	<u>2 to 3 hours</u>	<u>6.00</u>	[F]
	<u>3 to 4 hours</u>	<u>8.00</u>	[F]
	<u>4 to 5 hours</u>	<u>9.00</u>	[F]
	<u>5 to 6 hours</u>	<u>10.00</u>	[F]
	<u>6 to 7 hours</u>	<u>11.00</u>	[F]
	<u>7 to 8 hours</u>	<u>12.00</u>	[F]
	<u>8 to 15 hours</u>	<u>15.00</u>	[F]
	<u>15 to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Event flat rate per vehicle</u>	<u>15.00</u>	[F]
<u>106-55(b)(8)</u>	<u>Sunset Harbor Garage Rates and Charges:</u>		
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	[F]
	<u>1 to 2 hours</u>	<u>4.00</u>	[F]
	<u>2 to 3 hours</u>	<u>6.00</u>	[F]
	<u>3 to 4 hours</u>	<u>8.00</u>	[F]
	<u>4 to 5 hours</u>	<u>9.00</u>	[F]
	<u>5 to 6 hours</u>	<u>10.00</u>	[F]
	<u>6 to 7 hours</u>	<u>11.00</u>	[F]
	<u>7 to 8 hours</u>	<u>12.00</u>	[F]
	<u>8 to 15 hours</u>	<u>15.00</u>	[F]
	<u>15 to 24 hours</u>	<u>20.00</u>	[F]
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	[F]
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	[A]
	<u>Event flat rate per vehicle</u>	<u>15.00</u>	[F]

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
<u>106-55(b)(9)</u>	<u>13th Street Garage Rates and Charges:</u>		
	<u>Transient rate per hour and any portion thereof up to eight hours</u>	<u>1.00</u>	<u>[F]</u>
	<u>Maximum daily rate for any time exceeding 8 hours up to 24 hours</u>	<u>8.00</u>	<u>[F]</u>
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>8.00</u>	<u>[F]</u>
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>70.00</u>	<u>[A]</u>
<u>106-55(b)(10)</u>	<u>Convention Center Garage Rates and Charges:</u>		
	<u>Transient rates:</u>		
	<u>0 to 1 hour</u>	<u>2.00</u>	<u>[F]</u>
	<u>1 to 2 hours</u>	<u>4.00</u>	<u>[F]</u>
	<u>2 to 3 hours</u>	<u>6.00</u>	<u>[F]</u>
	<u>3 to 4 hours</u>	<u>8.00</u>	<u>[F]</u>
	<u>4 to 5 hours</u>	<u>9.00</u>	<u>[F]</u>
	<u>5 to 6 hours</u>	<u>10.00</u>	<u>[F]</u>
	<u>6 to 7 hours</u>	<u>11.00</u>	<u>[F]</u>
	<u>7 to 8 hours</u>	<u>12.00</u>	<u>[F]</u>
	<u>8 to 15 hours</u>	<u>15.00</u>	<u>[F]</u>
	<u>15 to 24 hours</u>	<u>20.00</u>	<u>[F]</u>
	<u>Lost ticket charge (Maximum daily rate)</u>	<u>20.00</u>	<u>[F]</u>
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>100.00</u>	<u>[A]</u>
	<u>Event flat rate per vehicle</u>	<u>20.00</u>	<u>[F]</u>
<u>106-55(b)(11)</u>	<u>P71 – 46<sup>th</sup> Street and Collins Avenue Municipal Parking Lot Rates and Charges:</u>		
	<u>Non-resident flat Rate 24 hours daily</u>	<u>20.00</u>	<u>[F]</u>
	<u>Registered resident flat rate 24 hours daily</u>	<u>6.00</u>	<u>[F]</u>
	<u>Registered resident hourly rate</u>	<u>1.00</u>	<u>[F]</u>
<u>106-55(c)(1)a.</u>	<u>Monthly permit rate for facility-specific monthly parking in municipal lots (not including applicable sales tax)</u>	<u>70.00</u>	<u>[A]</u>
<u>106-55(c)(1)b.</u>	<u>Rates for facility-specific monthly parking in municipal parking garages:</u>		

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
	<u>Monthly parking, per month, per permit (not including applicable sales tax)</u>	<u>See each facility</u>	
	<u>Deposit required for each access card (permit)</u>	<u>10.00</u>	<u>N/A</u>
	<u>Lost access card</u>	<u>25.00</u>	<u>[A]</u>
<u>106-55(c)(1)c</u>	<u>Rates for on-street area</u>	<u>70.00</u>	<u>[A]</u>
<u>106-55(d)</u>	<u>Special realtor permit, per permit placard per month (not including applicable sales tax)</u>	<u>5.00</u>	<u>[A]</u>
<u>106-55(e)</u>	<u>Monthly fee for reserved/restricted on-street spaces, per linear 20 feet of reserved space, per month</u>	<u>75.00</u>	<u>[A]</u>
	<u>Installation of new and replacement signs</u>	<u>30.00</u>	<u>[A]</u>
<u>106-55(f)</u>	<u>Fee for valet storage spaces, per day</u>	<u>31.50</u>	<u>[A]</u>
<u>106-55(g)(1)</u>	<u>Administrative service fees for all space rental requests:</u>		
	<u>Amount assessed for any space rental of five spaces or less</u>	<u>20.00</u>	<u>[A]</u>
	<u>Amount assessed for any space rental of six to 10 spaces</u>	<u>25.00</u>	<u>[A]</u>
	<u>Amount assessed for any space rental of 11 spaces or more</u>	<u>30.00</u>	<u>[A]</u>
<u>106-55(g)(2)</u>	<u>Fee for valet ramp space rental, per day</u>	<u>31.50</u>	<u>[A]</u>
<u>106-55(g)(3)</u>	<u>Fee for construction space rental, per day</u>	<u>35.00</u>	<u>[A]</u>
<u>106-55(g)(4)</u>	<u>Fee for production and film space rental, per day</u>	<u>10.00</u>	<u>[A]</u>
<u>106-55(g)(5)</u>	<u>Fee for special event space rental, per day</u>	<u>25.00</u>	<u>[A]</u>
<u>106-55(g)(5)</u>	<u>Fee for special event space rental, per day for non-profit organizations</u>	<u>10.00</u>	<u>[A]</u>
<u>106-55(h)(1)</u>	<u>Fees for temporary parking meter removal:</u>		
	<u>Removal of any post, per space</u>	<u>50.00</u>	<u>[A]</u>
	<u>Cost for reinstallation of the post, per space</u>	<u>50.00</u>	<u>[A]</u>
	<u>Removal and reinstallation Amount to due pay to the parking department in advance, per space</u>	<u>100.00</u>	<u>[A]</u>
<u>106-55(h)(2)</u>	<u>Fee for the private removal of a parking space or loading zone shall be the greater of the rate as the fee in lieu of required parking or, per space</u>	<u>40,000.00</u>	<u>[A]</u>
<u>106-55(i)</u>	<u>Fee per hotel hang tang, per day</u>	<u>10.00</u>	<u>[A]</u>
<u>106-55(m)</u>	<u>Fee for each daily restricted residential parking visitor permit (valid for 24-hour period)</u>	<u>3.00</u>	<u>[F]</u>
<u>106-55(n)</u>	<u>Smartway city-wide decal per year</u>	<u>100.00</u>	<u>[A]</u>

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of this Appendix A)</u>
<u>106-55(o)</u>	<u>Annual residential scooter and motorcycle parking permit, per scooter or motorcycle</u>	<u>100.00</u>	<u>[A]</u>
<u>106-55(p)</u>	<u>Freight loading zone (FLZ) permit:</u>		
	<u>Annual permit fee for each vehicle</u>	<u>364.00</u>	<u>[A]</u>
	<u>Semiannual permit fee for each vehicle</u>	<u>182.00</u>	<u>[A]</u>
	<u>Annual permit fee for up to five vehicle permits if fleet of over ten vehicles is operated</u>	<u>1,500.00</u>	<u>[A]</u>
	<u>Semiannual permit fee for up to five vehicle permits if fleet of over ten vehicles is operated</u>	<u>750.00</u>	<u>[A]</u>
<u>106-55(q)</u>	<u>Alley loading (AL) permit:</u>		
	<u>Annual permit fee for each vehicle</u>	<u>182.00</u>	<u>[A]</u>
	<u>Semiannual permit fee for each vehicle</u>	<u>91.00</u>	<u>[A]</u>
	<u>Annual permit fee for up to five vehicle permits if fleet of over ten vehicles is operated</u>	<u>750.00</u>	<u>[A]</u>
	<u>Semiannual permit fee for up to five vehicle permits if fleet of over ten vehicles is operated</u>	<u>375.00</u>	<u>[A]</u>
<u>106-55(r)</u>	<u>Hostel/Bed &amp; Breakfast (B&amp;B) in Restricted Residential Zones</u>		
	<u>Fee for each permit per vehicle per day (valid for 24-hour period)</u>	<u>3.00</u>	<u>[F]</u>
	<u>Article V. Police Vehicle Towing</u>		
	<u>Division 2. Permit</u>		
106-216	Per vehicle tow	20.00	[A]
	<u>Article VI. Towing and Immobilization of Vehicles</u>		
106-269(c)(1)c	Fee for removal of immobilization device, not to exceed	25.00	[A]
	<b>Chapter 110. Utilities</b>		
	<u>Article II. Water</u>		
	<u>Division 1. Generally</u>		
110-39(e)	Meter test fees: (if meter found to be working properly)		
	Up to 1 inch	50.00	[A]
	1.5 to 2 inches	100.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	3 inches and greater	275.00	[A]
	2nd Request within a 12-month period		
	Up to 1 inch	75.00	[A]
	1.5 to 2 inches	125.00	[A]
	3 inches and greater	300.00	[A]
110-39(g)	Unauthorized use of city water/meter tampering	100.00	N/A
	Unauthorized use of city water/meter tampering (2nd occurrence)	200.00	N/A
	Unauthorized use of city water/meter tampering (3rd occurrence and each subsequent occurrence). (In addition, the owner and/or consumer shall pay all costs associated with keeping the service off, including, but not limited to, all utility expenses, materials, cost of equipment, and reasonable attorney fees)	300.00	N/A
110-42(b)	Unauthorized turn-on of service	100.00	N/A
	Unauthorized turn-on of service (2nd occurrence)	200.00	N/A
	Unauthorized turn-on of service (3rd occurrence and each subsequent occurrence). (In addition, the owner and/or consumer shall pay all costs associated with keeping the service off, including, but not limited to, all utility expenses, materials, cost of equipment, city labor costs, and reasonable attorney's fees and costs)	300.00	N/A
110-43(c)	Turn-on fee	25.00	[A]
	<u>Article III. Stormwater Utility</u>		
110-109(c)	Stormwater utility service charge <u>per equivalent residential unit (ERU)</u> effective with billings on or after the following dates shall be as follows:		
	<u>October 1, 2000</u>	<u>3.25</u>	
	<u>October 1, 2001</u>	<u>4.00</u>	
	<u>October 1, 2002</u>	<u>5.50</u>	
	<u>October 1, 2003</u>	<u>5.80</u>	
	<u>October 1, 2004</u>	<u>5.80</u>	
	<u>October 1, 2005</u>	<u>5.80</u>	
	<u>October 1, 2008</u>	<u>7.42</u>	
	<u>October 1, 2009</u>	<u>9.06</u>	
	<u>October 1, 2014</u>	<u>16.67</u>	

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	<u>October 1, 2016</u>	<u>22.67</u>	
	<u>October 1, 2017, plus CPI (Consumer Price Index pursuant to section 110-171(b))</u>	<u>22.67</u>	
	<u>October 1, 2018</u>	<u>24.12</u>	[B]
	<i>Article IV. Fees, Charges, Rates and Billing Procedure</i>		
	<i>Division 2. Rates, Fees and Charges</i>		
110-166(a)	Minimum service charge:		
110-166(a)(1)	Individual Metered Residential Service		
	Base Facility Charge (per meter size)	<u>Rate</u>	
	¾-inch .....	<u>\$7.828.32</u>	[C]
	1-inch .....	<u>8.1668</u>	[C]
	1½-inch .....	<u>8.969.53</u>	[C]
	2-inch .....	<u>9.7610.38</u>	[C]
	3-inch .....	<u>10.2490</u>	[C]
	4-inch .....	<u>11.8012.56</u>	[C]
	Water Consumption Charge (per 1,000 gallons)		
	0 to 8,000 Gallons .....	<u>\$0.9096</u>	[C]
	8,001 to 16,000 Gallons .....	<u>2.4864</u>	[C]
	16,001 to 24,000 Gallons .....	<u>3.6993</u>	[C]
	Above 24,000 Gallons .....	<u>5.0436</u>	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<u>\$1.9399</u>	[C]
110-166(a)(2)	Master-Metered Multifamily Residential Service		
	Base Facility Charge (per meter size)	<u>Rate</u>	
	¾-inch .....	<u>\$7.828.32</u>	[C]
	1-inch .....	<u>16.8817.96</u>	[C]
	1½-inch .....	<u>32.2034.26</u>	[C]
	2-inch .....	<u>50.4353.66</u>	[C]



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of this Appendix A)</i>
	3-inch .....	<del>97.39</del> 103.62	[C]
	4-inch .....	<del>151.24</del> 160.92	[C]
	6-inch .....	<del>302.99</del> 322.38	[C]
	8-inch .....	<del>478.48</del> 509.10	[C]
	10-inch .....	<del>686.84</del> 730.80	[C]
	12-inch .....	<del>1,269.69</del> 1350.95	[C]
	Water Consumption Charge (per 1,000 gallons) [*]		
	Block 1 .....	<del>\$1.58</del> 68	[C]
	Block 2 .....	<del>2.70</del> 87	[C]
	Block 3 .....	<del>3.60</del> 83	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<del>\$1.93</del> 99	[C]
	[*] Usage blocks by meter size:		

<u>Size of Meter</u>	<u>Block 1 (gallons)</u>	<u>Block 2 (gallons)</u>	<u>Block 3 (gallons)</u>
¾-inch	0 to 16,000	16,001 to 32,000	Over 32,000
1-inch	0 to 40,000	40,001 to 80,000	Over 80,000
1.5-inch	0 to 80,000	80,001 to 160,000	Over 160,000
2-inch	0 to 128,000	128,001 to 256,000	Over 256,000
3-inch	0 to 256,000	256,001 to 512,000	Over 512,001
4-inch	0 to 400,000	400,001 to 800,000	Over 800,000
6-inch	0 to 800,000	800,001 to 1,600,000	Over 1,600,000
8-inch	0 to 1,280,000	1,280,001 to 2,560,000	Over 2,560,000
10-inch	0 to 1,840,000	1,840,001 to 3,680,000	Over 3,680,000
12-inch	0 to 3,440,000	3,440,001 to 6,880,000	Over 6,880,000

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
110- 166(a)(3)	Nonresidential Service		
	Base Facility Charge (per meter size)	Rate	
	¾-inch .....	<del>\$7.82</del> 8.32	[C]
	1-inch .....	<del>16.88</del> 17.96	[C]
	1½-inch .....	<del>32.20</del> 34.26	[C]
	2-inch .....	<del>50.43</del> 53.66	[C]
	3-inch .....	<del>97.39</del> 103.62	[C]
	4-inch .....	<del>151.24</del> 160.92	[C]
	6-inch .....	<del>302.99</del> 322.38	[C]
	8-inch .....	<del>478.48</del> 509.10	[C]
	10-inch .....	<del>686.84</del> 730.80	[C]
	12-inch .....	<del>1,269.69</del> 1350.95	[C]
	Water Consumption Charge (per 1,000 gallons) [*]		
	Block 1 .....	<del>1.58</del> 68	[C]
	Block 2 .....	<del>2.70</del> 87	[C]
	Block 3 .....	<del>3.60</del> 83	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<del>1.93</del> 99	[C]
	[*] Usage blocks by meter size:		

<u>Size of Meter</u>	<u>Block 1 (gallons)</u>	<u>Block 2 (gallons)</u>	<u>Block 3 (gallons)</u>
¾-inch	0 to 16,000	16,001 to 32,000	Over 32,000
1-inch	0 to 40,000	40,001 to 80,000	Over 80,000
1.5-inch	0 to 80,000	80,001 to 160,000	Over 160,000
2-inch	0 to 128,000	128,001 to 256,000	Over 256,000
3-inch	0 to 256,000	256,001 to 512,000	Over 512,001
4-inch	0 to 400,000	400,001 to 800,000	Over 800,000
6-inch	0 to 800,000	800,001 to 1,600,000	Over 1,600,000

8-inch	0 to 1,280,000	1,280,001 to 2,560,000	Over 2,560,000
10-inch	0 to 1,840,000	1,840,001 to 3,680,000	Over 3,680,000
12-inch	0 to 3,400,000	3,440,001 to 6,880,000	Over 6,880,000

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
110- 166(a)(4)	Individual Metered Residential Irrigation Service		
	Base Facility Charge (per meter size)	Rate	
	¾-inch .....	<del>7.82</del> 8.32	[C]
	1-inch .....	<del>8.16</del> 8.68	[C]
	1½-inch .....	<del>8.96</del> 9.53	[C]
	2-inch .....	<del>9.76</del> 10.38	[C]
	3-inch .....	<del>10.24</del> 10.90	[C]
	4-inch .....	<del>11.80</del> 12.56	[C]
	Water Consumption Charge (per 1,000 gallons)		
	0 to 16,000 Gallons .....	<del>2.47</del> 63	[C]
	Above 16,000 Gallons .....	<del>5.04</del> 36	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<del>1.93</del> 99	[C]
110- 166(a)(5)	Master-Metered Multifamily Residential Irrigation Service		
	Base Facility Charge (per meter size)	Rate	
	¾-inch .....	<del>7.82</del> 8.32	[C]
	1-inch .....	<del>16.88</del> 17.96	[C]
	1½-inch .....	<del>32.20</del> 34.26	[C]
	2-inch .....	<del>50.43</del> 53.66	[C]
	3-inch .....	<del>97.39</del> 103.62	[C]
	4-inch .....	<del>151.24</del> 160.92	[C]
	6-inch .....	<del>302.99</del> 322.38	[C]
	8-inch .....	<del>478.48</del> 509.10	[C]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	10-inch .....	<del>686.84</del> 730.80	[C]
	12-inch .....	<del>1,269.69</del> 350.95	[C]
	Water Consumption Charge (per 1,000 gallons) [*]		
	Block 1 .....	<del>2.47</del> 63	[C]
	Block 2 .....	<del>5.04</del> 36	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<del>1.93</del> 99	[C]
	[*] Usage blocks by meter size:		

<u>Size of Meter</u>	<u>Block 1 (gallons)</u>	<u>Block 2 (gallons)</u>
¾-inch	0 to 32,000	Over 32,000
1-inch	0 to 80,000	Over 80,000
1.5-inch	0 to 160,000	Over 160,000
2-inch	0 to 256,000	Over 256,000
3-inch	0 to 512,000	Over 512,001
4-inch	0 to 800,000	Over 800,000
6-inch	0 to 1,600,000	Over 1,600,000
8-inch	0 to 2,560,000	Over 2,560,000
10-inch	0 to 3,680,000	Over 3,680,000
12-inch	0 to 6,880,000	Over 6,880,000

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
110- 166(a)(6)	Nonresidential Irrigation Service		
	Base Facility Charge <del>per</del> (per meter size)	Rate	
	¾-inch .....	<del>7.82</del> 8.32	[C]
	1-inch .....	<del>16.88</del> 17.96	[C]
	1½-inch .....	<del>32.20</del> 34.26	[C]
	2-inch .....	<del>50.43</del> 53.66	[C]
	3-inch .....	<del>97.39</del> 103.62	[C]
	4-inch .....	<del>151.24</del> 160.92	[C]
	6-inch .....	<del>302.99</del> 322.38	[C]
	8-inch .....	<del>478.48</del> 509.10	[C]
	10-inch .....	<del>686.84</del> 730.80	[C]
	12-inch .....	<del>1,269.69</del> 1350.95	[C]
	Water Consumption Charge (per 1,000 gallons) [*]		
	Block 1 .....	<del>2.47</del> 63	[C]
	Block 2 .....	<del>5.04</del> 36	[C]
	Purchased Water Pass-Through Rate (per 1,000 gallons)		
	All Water Use .....	<del>1.93</del> 99	[C]
	[*] Usage blocks by meter size:		

<u>Size of Meter</u>	<u>Block 1 (gallons)</u>	<u>Block 2 (gallons)</u>
¾-inch	0 to 32,000	Over 32,000
1-inch	0 to 80,000	Over 80,000
1.5-inch	0 to 160,000	Over 160,000
2-inch	0 to 256,000	Over 256,000
3-inch	0 to 512,000	Over 512,001
4-inch	0 to 800,000	Over 800,000
6-inch	0 to 1,600,000	Over 1,600,000

8-inch	0 to 2,560,000	Over 2,560,000
10-inch	0 to 3,680,000	Over 3,680,000
12-inch	0 to 6,880,000	Over 6,880,000

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
110-166(f)	Fire sprinkler system	Rate	
	Base Facility Charge (per meter size)		
	2-inch .....	9.34	[B]
	3-inch .....	17.18	[B]
	4-inch .....	26.00	[B]
	6-inch .....	50.50	[B]
	8-inch .....	79.90	[B]
	10-inch .....	114.20	[B]
110-166(g)	Tapping fee, per size of tap in inches:		
	¾-inch .....	4,726.00	[A]
	1-inch .....	4,665.00	[A]
	1½-inch .....	5,106.00	[A]
	2-inch .....	5,116.00	[A]
	3-inch .....	5,627.00	[A]
	4-inch .....	6,189.00	[A]
	6-inch .....	6,808.00	[A]
110-166(g)	Tapping fee, per size of tap in inches:		
	¾ .....	4,726.00	[A]
	1 .....	4,665.00	[A]
	1½ .....	5,106.00	[A]
	2 .....	5,116.00	[A]
	3 .....	5,627.00	[A]
	4 .....	6,189.00	[A]
	6 .....	6,808.00	[A]
110-166(h)	Guarantee of payment deposit, per service in inches:		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	¾ .....	40.00	N/A
	1 .....	50.00	N/A
	1½ .....	60.00	N/A
	2 .....	100.00	N/A
	3 .....	500.00	N/A
	4 .....	600.00	N/A
	6 .....	1,000.00	N/A
	8 .....	1,500.00	N/A
110-166(i)	Re-read fee (Charged if meter found to be working properly)	25.00	[A]
110-166(j)	Special read fee	25.00	[A]
110-166(k)	Servicing a meter found damaged, destroyed or missing will require actual replacement cost plus all costs associated with replacement of meter	Actual costs	
110-166(l)	Field visit fee:		
	Normal business hours	25.00	[A]
	After normal business hours	50.00	[A]
	<u>Hydrant Administrative Fee</u>	<u>25.00</u>	<u>[A]</u>
110-167(a)	Water impact fee, per meter size in inches:		
	5/8 .....	155.00	N/A
	¾ .....	230.00	N/A
	1 .....	385.00	N/A
	1½ .....	775.00	N/A
	2 .....	1,240.00	N/A
	3 .....	2,480.00	N/A
	4 .....	3,875.00	N/A
	6 .....	7,750.00	N/A
	8 .....	12,400.00	N/A
	Larger than 8 inches, based on relative meter capacities		N/A
110-168(a)(1)	Individual metered residential service:		
	Base facility charge (all meter sizes)	<u>Rate</u>	
	All meter sizes .....	8.45-99	[D]



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	Sewer consumption charge (per 1,000 gallons)		
	All gallons (based on metered water consumption) .....	<del>4.26</del> <u>53</u>	[D]
	Purchased sanitary sewer pass-through rate (per 1,000 gallons)		
	All gallons (based on metered water consumption) .....	<del>45.76</del> <u>33</u>	[D]
110-168(a)(2)	Master-metered multifamily residential service:		
	Base facility charge (per meter size)	<u>Rate</u>	
	¾-inch .....	<del>8.45</del> <u>99</u>	[D]
	1-inch .....	<del>18.88</del> <u>20.08</u>	[D]
	1½-inch .....	<del>36.25</del> <u>38.57</u>	[D]
	2-inch .....	<del>57.10</del> <u>60.75</u>	[D]
	3-inch .....	<del>112.70</del> <u>119.91</u>	[D]
	4-inch .....	<del>175.25</del> <u>186.47</u>	[D]
	6-inch .....	<del>349.00</del> <u>371.34</u>	[D]
	8-inch .....	<del>557.50</del> <u>593.18</u>	[D]
	10-inch .....	<del>800.75</del> <u>852.00</u>	[D]
	12-inch .....	<del>1,495.75</del> <u>591.48</u>	[D]
	Sewer consumption charge (per 1,000 gallons):		
	All gallons (based on metered water consumption) .....	<del>4.26</del> <u>53</u>	[D]
	Purchased sanitary sewer pass-through rate (per 1,000 gallons):		
	All gallons (based on metered water consumption) .....	<del>4.76</del> <u>5.33</u>	[D]
110-168(a)(3)	Nonresidential service:		
	Base facility charge (per meter size)	<u>Rate</u>	
	¾-inch .....	<del>8.45</del> <u>99</u>	[D]
	1-inch .....	<del>18.88</del> <u>20.08</u>	[D]
	1½-inch .....	<del>36.25</del> <u>38.57</u>	[D]
	2-inch .....	<del>57.10</del> <u>60.75</u>	[D]
	3-inch .....	<del>112.70</del> <u>119.91</u>	[D]
	4-inch .....	<del>175.25</del> <u>186.47</u>	[D]
	6-inch .....	<del>349.00</del> <u>371.34</u>	[D]
	8-inch .....	<del>557.50</del> <u>593.18</u>	[D]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	10-inch .....	800.75852.00	[D]
	12-inch .....	1,495.75591.48	[D]
	Sewer consumption charge (per 1,000 gallons):		
	All gallons (based on metered water consumption) .....	4.2653	[D]
	Purchased sanitary sewer pass-through rate (per 1,000 gallons):		
	All gallons (based on metered water consumption) .....	4.765.33	[D]
110-169(a)	Sewer impact fee, per meter size in inches:		
	5/8 .....	235.00	N/A
	¾ .....	350.00	N/A
	1 .....	585.00	N/A
	1½ .....	1,175.00	N/A
	2 .....	1,880.00	N/A
	3 .....	3,760.00	N/A
	4 .....	5,875.00	N/A
	6 .....	11,750.00	N/A
	8 .....	18,800.00	N/A
	Larger than 8 inches, based on relative meter capacities		N/A
110-170(a)	Submeter service inspection	50.00	[A]
	Sanitary sewer lateral cap and sealing	704.00	[A]
	Division 3. Billing Procedure		
110-191(f)	Dishonored checks, the larger of: (consistent with Florida Statute 68.065)		
	Bank fees actually incurred by the City plus a service charge of: Base fee	20.00	
	If face value does not exceed \$50	\$25.00	N/A
	If face value exceeds \$50 but does not exceed \$300	30.00	N/A
	If face value exceeds \$300	40.00 or 5% of face value, whichever is greater	N/A
	5% of the amount of the check		
110-192(b)	Disconnect charge (includes connecting after payment) (If disconnected for nonpayment all future payments must be made by ACH bank transfers or by a city accepted credit/debit card)	40.00	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
110-192(e)	Unauthorized turn-on after disconnect	100.00	N/A
	Unauthorized turn-on after disconnect (2nd occurrence)	200.00	N/A
	Unauthorized turn-on after disconnect for cause (3rd occurrence and each subsequent occurrence) (In addition, the owner and/or consumer shall pay all costs associated with keeping the service off including, but not limited to, all utility expenses, materials, cost of equipment, city labor costs, and reasonable attorney's fees costs)	300.00	N/A
	<b>Subpart B. Land Development Regulations</b>		
	<b>Chapter 118. Administration and Review Procedures</b>		
118-6	Cost recovery		
	Review and Report by outside source	TBD	N/A
118-7	Fees for the administration of land development regulations		
	General Fees for Public Hearing		
	Application for preliminary evaluation for public hearing	500.00	[A]
	Application for public hearing. See Sec. 118-7 for applicable waivers	2,500.00	[A]
	Fees for design review board or historic preservation board - For nonprofits proposing art in public places and/or non-commercial artistic murals, graphics and images	Fee may be reduced by a 4/7 th affirmative vote of the city commission via resolution*	N/A
	* The nonprofit corporation must be in operation for a minimum of one year, must maintain its tax-exempt status in good standing with the Internal Revenue Service (IRS) and must provide access of its financial statements to the city, in order to assist the city commission in determining the economic viability and/or necessity for the waiver of fees.		
	Application for clarification of previously approved board order	1,500.00	[A]
	Application for amendment to an approved board order	2,500.00	[A]
	Application for extensions of time of a previously approved board (non-administrative)	1,500.00	[A]
	Application for after the fact approval	3 times original fee	N/A

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	Advertisement (Additional fees may apply based on notice requirement for LDR. Comp. Plan and corresponding map amendments)	1,500.00	[A]
	Mail Notice (per address)	4.00	[A]
	Posting (per site)	100.00	[A]
	Withdrawal or continuance prior to public hearing	500.00	[A]
	Deferral of a public hearing	1,500.00	[A]
118-162(a), (b)	Amendment of the Land Development Regulations, Zoning Map, Comprehensive Plan, and Future Land Use Map		
	Amendment to the permitted, conditional or prohibited uses in a zoning category (per use)	2,500.00	[A]
	Amendment to the permitted, conditional or prohibited uses in the comprehensive plan	2,500.00	[A]
	Amendment to the zoning map designation (per square foot of lot area) up to 5,000 sq. ft.	0.50	[B]
	Amendment to the zoning map designation (per square foot of lot area) 5,001 sq. ft. and greater	0.70	[B]
	Amendment of future land use map of the comprehensive plan (per square foot of lot area) up to 5,000 sq. ft.	0.50	[B]
	Amendment of future land use map of the comprehensive plan (per square foot of lot area) 5,001 sq. ft. and greater	0.70	[B]
	Amendment to the land development regulations (per section being amended)	10,000.00	[A]
	Amendment to the comprehensive plan (per goal, policy, or objective being amended)	10,000.00	[A]
118-193	Conditional Use Permit		
	Application for conditional use permit for an assisted living facility (per bed)	100.00	[A]
118-253	Design Review		
	Application for Design Review Board approval (per gross square foot)	0.30, up to a maximum of \$40,000.00	[B]
118-321	Land/Lot Split		
	See application fees under General Fees		
118-353	Variances		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	Per variance requested—See section 118-7 for applicable waivers	<del>750.00</del> 500.00	[A]
118-562, 118-564	Certificate of Appropriateness		
	Application for COA (per gross square foot)	0.30, up to a maximum of \$40,000.00	[B]
118-591	Historic Designation		
	Application for district designation (per platted lot)	100.00	[A]
	Planning Director determination of architectural significance (142-108)	2,500.00	[A]
	Staff Review and Miscellaneous Fees		
	Preliminary zoning review (Dry Run) up to 5,000 sq. ft.	2,500.00	[A]
	Preliminary zoning review (Dry Run) per square foot fee beyond 5,000 sq. ft.	0.30, up to a maximum of \$40,000.00	[B]
	Board Order Recording up to 10 pages (11+ pages will be assessed a per page fee)	100.00	[A]
	Status Reports	1,000.00	[A]
	Progress Reports	2,500.00	[A]
	Failure to appear before a board for Status or Progress Report	2,500.00	[A]
	Zoning Verification letter (per address or folio - includes 1 hour of research)	250.00	[A]
	Zoning Interpretation Letter	1,000.00	[A]
	Research per hour fee (beyond four hours per submittal)	150.00	[A]
	Excessive Review per hour fee (beyond four hours per submittal)	150.00	[A]
	<del>Review of Covenants or Easement</del>	<del>5,000.00</del>	
	<del>Modification or release of Covenants or Easement</del>	<del>2,500.00</del>	
	Courier (per package)	10.00	N/A
	Recording fee (up to 10 pages)	100.00	[A]
	Per page recording fee (beyond 10 pages)	10.00	[A]
	Paint permit (non-online applications)	75.00	[A]
	Signs (not requiring a building permit)	75.00	[A]
	Hard copy (paper) submittal conversion of documents to electronic format shall be charged at city's cost from vendor	TBD	N/A

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i><u>Annual Adjustment (References shown are defined at the end of Appendix A)</u></i>
	<b>Chapter 130. Off-Street Parking</b>		
	<i>Article V. Parking Impact Fee Program</i>		
130-132(a), (b)(2)	Fee in Lieu of Parking		
	One Time Fee	40,000.00	<u>N/A</u>
	Yearly Fee	800.00	<u>N/A</u>
	<i>Article VII. Surplus and Under-Utilized Parking Spaces</i>		
130-192	Lease of under-utilized parking spaces, application fee	215.00	<u>[A]</u>
	Additional fee regarding application for lease of under-utilized parking spaces, per space	6.00	<u>N/A</u>
	<b>Chapter 138. Signs</b>		
	<i>Article IV. Temporary Signs</i>		
138-131(d)	Maximum amount of bond for temporary signs 6 square feet or larger	300.00	<u>N/A</u>
138-135(e)(5)	Permit for real estate sign in single-family residential districts, non-online applications, per primary sign	10.00	<u>[A]</u>
138-136(e)(5)	Permit fee for real estate signs for multifamily, commercial, industrial, vacant land (other than residential), non-online applications, per sign	25.00	<u>[A]</u>
138-137(e)	Minimum bond amount for temporary balloon signs	500.00	<u>N/A</u>
	<b>Chapter 142. Zoning Districts and Regulations</b>		
	<i>Article II. District Regulations</i>		
	<i>Division 18. PS Performance Standard District</i>		
142-704(4)	In-lieu-of payment for open space requirement, per square foot of open space not provided	5.00	<u>[B]</u>
	<i><u>Division 21. Town Center Central Core (TC-C) District</u></i>		
142-747(a)	Public benefits, per unit identified in LDRs	3.00	<u>[B]</u>
	<i>Article IV. Supplementary District Regulations</i>		
	<i><u>Division 1. Generally</u></i>		
142-875	Sustainable roof fee, per square foot	3.00	<u>[B]</u>
	<b><u>Special Events Fees</u></b>		
	<u>Application fee</u>	<u>250.00</u>	<u>[A]</u>
	<u>Late Application fee</u>	<u>250.00</u>	<u>[A]</u>
	<u>Permit Fee based on 1-1499 attendees</u>	<u>250.00</u>	<u>[A]</u>

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of Appendix A)</u>
	<u>Permit Fee based on 1500+ attendees</u>	<u>500.00</u>	<u>[A]</u>
	<u>Reinstatement fee based on 1-1499 attendees</u>	<u>250.00</u>	<u>[A]</u>
	<u>Reinstatement fee based on 1500+ attendees</u>	<u>500.00</u>	<u>[A]</u>
	<u>Security Deposit - up to 150 attendees</u>	<u>2,500.00</u>	<u>[A]</u>
	<u>Security Deposit - 151-1499 attendees and up to 150 with City Services</u>	<u>5,000.00</u>	<u>[A]</u>
	<u>Security Deposit - 1500-5000 attendees</u>	<u>10,000.00</u>	<u>[A]</u>
	<u>Security Deposit - 5000+ attendees</u>	<u>20,000.00</u>	<u>[A]</u>
	<u>Security Deposit – Collins Parks</u>	<u>20,000.00</u>	<u>[A]</u>
	<u>East Access Pass (SE Vehicle Beach Access Pass)</u>	<u>\$150.00 per pass</u>	<u>[A]</u>
	<u>West Access Pass (Non-Beach Vehicle Access Pass)</u>	<u>\$150.00 per pass</u>	<u>[A]</u>
	<u>Beach Square Footage (East)</u>	<u>0.25 cents per square foot</u>	<u>[B]</u>
	<u>Non-beach Square Footage (West)</u>	<u>0.25 cents per square foot</u>	<u>[B]</u>
	<u>Lummus Park user fee</u>	<u>Charge = 25% of total cost of City services for the event</u>	<u>N/A</u>
	<u>Lincoln Road user fee</u>	<u>Charge = 25% of total cost of City services for the event</u>	<u>N/A</u>
	<u>1100 Blk Lincoln Road user fee</u>	<u>Charge = 25% of total cost of City services for the event</u>	<u>N/A</u>
	<u>Collins Park</u>	<u>Charge = 25% of total cost of City services for the event</u>	<u>N/A</u>
	<u>Soundscape Park</u>	<u>Charge = 25% of total cost of City services for the event</u>	<u>N/A</u>



<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of Appendix A)</u>
	<u>Banner Admin Fee</u>	<u>\$50.00 per light pole banner application</u>	<u>[A]</u>
	<u>Banner fee (For Profits)</u>	<u>\$50.00 per light pole banner</u>	<u>[A]</u>
	<u>Banner fee for (Non-Profits)</u>	<u>\$25.00 per light pole banner</u>	<u>[A]</u>
	<u>Wedding Permit</u>	<u>\$125.00 permit</u>	<u>[A]</u>
	<u>Teambuilding</u>	<u>\$125.00 permit</u>	<u>[A]</u>
	<u>Sampling Permit</u>	<u>\$2,000.00 permit</u>	<u>[A]</u>
	<b><u>Parks and Recreation Fees and Charges</u></b>		
	<u>Sports Field Fees:</u>		
	<u>Fairway Park – No Admission – Day – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Fairway Park – No Admission – Day – Non-Resident</u>	<u>352.50</u>	<u>[A]</u>
	<u>Fairway Park – Admission – Day – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Fairway Park – Admission – Day – Non-Resident</u>	<u>587.50</u>	<u>[A]</u>
	<u>Fairway Park – No Admission – Evening – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Fairway Park – No Admission – Evening – Non-Resident</u>	<u>587.50</u>	<u>[A]</u>
	<u>Fairway Park – Admission – Evening – Resident</u>	<u>350.00</u>	<u>[A]</u>
	<u>Fairway Park – Admission – Evening – Non-Resident</u>	<u>822.50</u>	<u>[A]</u>
	<u>Flamingo Park – Baseball Stadium – Day – Resident</u>	<u>350.00</u>	<u>[A]</u>
	<u>Flamingo Park – Baseball Stadium – Day – Non-Resident</u>	<u>822.50</u>	<u>[A]</u>
	<u>Flamingo Park – Baseball Stadium – Eve – Resident</u>	<u>600.00</u>	<u>[A]</u>
	<u>Flamingo Park – Baseball Stadium – Eve – Non-Resident</u>	<u>1,175.00</u>	<u>[A]</u>
	<u>Flamingo Park – Memorial Field – Day – Resident</u>	<u>500.00</u>	<u>[A]</u>
	<u>Flamingo Park – Memorial Field – Day – Non-Resident</u>	<u>1,000.00</u>	<u>[A]</u>
	<u>Flamingo Park – Memorial Field – Eve – Resident</u>	<u>750.00</u>	<u>[A]</u>
	<u>Flamingo Park – Memorial Field – Eve – Non-Resident</u>	<u>1,500.00</u>	<u>[A]</u>
	<u>Flamingo Park – Memorial Field – Day – Resident – Entire Facility</u>	<u>1,000.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Flamingo Park – Memorial Field – Day – Non-Resident – Entire Facility</u>	<u>2,000.00</u>	[A]
	<u>Flamingo Park – Memorial Field – Eve – Resident – Entire Facility</u>	<u>1,500.00</u>	[A]
	<u>Flamingo Park – Memorial Field – Eve – Non-Resident – Entire Facility</u>	<u>3,000.00</u>	[A]
	<u>Flamingo Park – Softball – Day – Resident</u>	<u>150.00</u>	[A]
	<u>Flamingo Park – Softball – Day – Non-Resident</u>	<u>352.50</u>	[A]
	<u>Flamingo Park – Softball – Eve – Resident</u>	<u>300.00</u>	[A]
	<u>Flamingo Park – Softball – Eve – Non-Resident</u>	<u>587.50</u>	[A]
	<u>North Beach Oceanside – Pavilion – Resident</u>	<u>125.00</u>	[A]
	<u>North Beach Oceanside – Pavilion – Non-Resident</u>	<u>250.00</u>	[A]
	<u>North Beach Oceanside – Janitorial Fee – Resident</u>	<u>75.00</u>	[A]
	<u>North Beach Oceanside – Janitorial Fee – Non-Resident</u>	<u>75.00</u>	[A]
	<u>Normandy Isle Park – Pavilion – Resident</u>	<u>125.00</u>	[A]
	<u>Normandy Isle Park – Pavilion – Non-Resident</u>	<u>293.75</u>	[A]
	<u>North Shore Park – Resident</u>	<u>150.00</u>	[A]
	<u>North Shore Park – Non-Resident</u>	<u>352.50</u>	[A]
	<u>Polo Park – No Admission – Day – Resident</u>	<u>150.00</u>	[A]
	<u>Polo Park – No Admission – Day – Non-Resident</u>	<u>352.50</u>	[A]
	<u>Flamingo Park – Gated Field (Soccer) – No Admission – Day – Resident</u>	<u>150.00</u>	[A]
	<u>Flamingo Park – Gated Field (Soccer) – No Admission – Day – Non-Resident</u>	<u>352.50</u>	[A]
	<u>Flamingo Park – Gated Field (Soccer) – Admission – Eve – Resident</u>	<u>300.00</u>	[A]
	<u>Flamingo Park – Gated Practice Field – Admission – Eve – Non-Resident</u>	<u>587.50</u>	[A]
	<u>Building Rental Fees:</u>		
	<u>North Shore Park – Multipurpose/Auditorium – No Admission Charge – Resident</u>	<u>500.00</u>	[A]
	<u>North Shore Park – Multipurpose/Auditorium – No Admission Charge – Non-Resident</u>	<u>1,175.00</u>	[A]
	<u>North Shore Park – Multipurpose/Auditorium – Admission Charge – Resident</u>	<u>700.00</u>	[A]
	<u>North Shore Park – Multipurpose/Auditorium – Admission Charge – Non-Resident</u>	<u>1,763.00</u>	[A]
	<u>North Shore Park – Gameroom – No Admission – Resident</u>	<u>250.00</u>	[A]

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>North Shore Park Youth Center – Arts and Craft – No Admission - Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>North Shore Park Youth Center – Arts and Craft – No Admission - Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>North Shore Park Youth Center – Arts and Craft – Admission - Resident</u>	<u>300.00</u>	<u>[A]</u>
	<u>North Shore Park Youth Center – Arts and Craft – Admission - Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>North Shore Park Youth Center – Gameroom – No Admission – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>North Shore Park – Gameroom – No Admission – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>North Shore Park – Gameroom – Admission – Resident</u>	<u>350.00</u>	<u>[A]</u>
	<u>North Shore Park – Gameroom – Admission – Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>North Shore Park – Danceroom – No Admission – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>North Shore Park – Danceroom – No Admission – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>North Shore Park – Danceroom – Admission – Resident</u>	<u>300.00</u>	<u>[A]</u>
	<u>North Shore Park – Danceroom – Admission – Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>North Shore Park – Gymnasium – No Admission – Resident</u>	<u>500.00</u>	<u>[A]</u>
	<u>North Shore Park – Gymnasium – No Admission – Non-Resident</u>	<u>1,175.00</u>	<u>[A]</u>
	<u>North Shore Park – Gymnasium – Admission – Resident</u>	<u>700.00</u>	<u>[A]</u>
	<u>North Shore Park – Gymnasium – Admission – Non-Resident</u>	<u>1,763.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Arts and Craft – No Admission – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Arts and Craft – No Admission – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Arts and Craft – Admission – Resident</u>	<u>300.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Arts and Craft – Admission – Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gameroom – No Admission – Resident</u>	<u>500.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gameroom – No Admission – Non-Resident</u>	<u>1,175.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gameroom – Admission – Resident</u>	<u>350.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gameroom – Admission – Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gymnasium – No Admission – Resident</u>	<u>500.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gymnasium – No Admission – Non-Resident</u>	<u>1,175.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gymnasium – Admission – Resident</u>	<u>700.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Gymnasium – Admission – Non-Resident</u>	<u>1,763.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Scott Rakow Youth Center – Ice Rink Party Rental – Non-Groups – Non-Resident</u>	<u>470.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Ice Rink Party Rental – Groups – Resident</u>	<u>500.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Ice Rink Party Rental – Groups – Non-Resident</u>	<u>1,175.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Ice Rink Party Rental – ice time + patio + set-up – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Ice Rink Party Rental – ice time + patio + set-up – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Bowling Party Rental – bowling + patio + set-up – Resident</u>	<u>268.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Bowling Party Rental – bowling + patio + set-up – Non-Resident</u>	<u>411.00</u>	<u>[A]</u>
	<u>South Pointe Park – Field Rental – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>South Pointe Park – Field Rental – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Miscellaneous – Room Rental – No Admission – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Miscellaneous – Room Rental – No Admission – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Miscellaneous – Room Rental – Admission – Resident</u>	<u>350.00</u>	<u>[A]</u>
	<u>Miscellaneous – Room Rental – Admission – Non-Resident</u>	<u>881.00</u>	<u>[A]</u>
	<u>Pool Rental Fees:</u>		
	<u>Flamingo and Normandy Isle Pool – Party Rental up to 25 guests – Resident</u>	<u>50.00</u>	<u>[A]</u>
	<u>Flamingo and Normandy Isle Pool – Party Rental up to 25 guests – Non-Resident</u>	<u>294.00</u>	<u>[A]</u>
	<u>Flamingo and Normandy Isle Pool – additional guest 26 to 40 – Resident</u>	<u>4.00</u>	<u>[B]</u>
	<u>Flamingo and Normandy Isle Pool – additional guest 26 to 40 – Non-Resident</u>	<u>4.70</u>	<u>[B]</u>
	<u>After School Program Fees:</u>		
	<u>Resident</u>	<u>600.00</u>	<u>[A]</u>
	<u>Non-Resident</u>	<u>1,293.00</u>	<u>[A]</u>
	<u>Resident Sibling</u>	<u>300.00</u>	<u>[A]</u>
	<u>Non-Resident Sibling</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid – Resident</u>	<u>300.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Tier 3 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid Sibling – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid Sibling – Resident</u>	<u>75.00</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid – Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid Sibling – Resident</u>	<u>50.00</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Teen Club – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Teen Club – Non-Resident</u>	<u>1,293</u>	<u>[A]</u>
	<u>Summer Camp Program Fees:</u>		
	<u>Resident</u>	<u>640.00</u>	<u>[A]</u>
	<u>Non-Resident</u>	<u>1,069.00</u>	<u>[A]</u>
	<u>Resident Sibling</u>	<u>320.00</u>	<u>[A]</u>
	<u>Non-Resident Sibling</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid – Resident</u>	<u>320.00</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid Sibling – Resident</u>	<u>160.00</u>	<u>[A]</u>
	<u>Tier 3 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid – Resident</u>	<u>160.00</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid Sibling – Resident</u>	<u>80.00</u>	<u>[A]</u>
	<u>Tier 2 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid – Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid – Non-Resident</u>	<u>x</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid Sibling – Resident</u>	<u>50.00</u>	<u>[A]</u>
	<u>Tier 1 Financial Aid Sibling – Non-Resident</u>	<u>x</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Weekly Camp – Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Weekly Camp – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Counselor in Training Program – Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Counselor in Training Program – Non-Resident</u>	<u>X</u>	<u>[A]</u>
	<u>Specialty Camp Program Fees:</u>		
	<u>Coding Camp – Resident</u>	<u>300.00</u>	<u>[A]</u>
	<u>Coding Camp – Non-Resident</u>	<u>635.00</u>	<u>[A]</u>
	<u>Ice Hockey Camp – Resident</u>	<u>225.00</u>	<u>[A]</u>
	<u>Ice Hockey Camp – Non-Resident</u>	<u>529.00</u>	<u>[A]</u>
	<u>Sports Camp – Baseball – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Camp – Baseball – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Sports Camp – Basketball – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Camp – Basketball – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Sports Camp – Beach Adventures – Resident</u>	<u>120.00</u>	<u>[A]</u>
	<u>Sports Camp – Beach Adventures – Non-Resident</u>	<u>255.00</u>	<u>[A]</u>
	<u>Sports Camp – Flag Football – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Camp – Flag Football – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Sports Camp – Soccer – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Camp – Soccer – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Sports Camp – Tennis – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Camp – Tennis – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Theater Camp – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Theater Camp – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Yoga and Zumba Camp – Resident</u>	<u>200.00</u>	<u>[A]</u>
	<u>Yoga and Zumba Camp – Non-Resident</u>	<u>470.00</u>	<u>[A]</u>
	<u>Culinary Kids Camp – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Culinary Kids Camp – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Dance Camp – Resident</u>	<u>175.00</u>	<u>[A]</u>
	<u>Dance Camp – Non-Resident</u>	<u>411.00</u>	<u>[A]</u>
	<u>Fine Arts Camp – Resident</u>	<u>200.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Fine Arts Camp – Non-Resident</u>	<u>470.00</u>	<u>[A]</u>
	<u>Ice Skating Camp – Resident</u>	<u>225.00</u>	<u>[A]</u>
	<u>Ice Skating Camp – Non-Resident</u>	<u>529.00</u>	<u>[A]</u>
	<u>Junior Guard Start Camp – Resident</u>	<u>175.00</u>	<u>[A]</u>
	<u>Junior Guard Start Camp – Non-Resident</u>	<u>411.00</u>	<u>[A]</u>
	<u>Junior Police Camp – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Junior Police Camp – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Mad Scientists Camp – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Mad Scientists Camp – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>SoBe Great Adventures Camp – Resident</u>	<u>225.00</u>	<u>[A]</u>
	<u>SoBe Great Adventures Camp – Non-Resident</u>	<u>529.00</u>	<u>[A]</u>
	<u>Water Sports Camp – Resident</u>	<u>250.00</u>	<u>[A]</u>
	<u>Water Sports Camp – Non-Resident</u>	<u>588.00</u>	<u>[A]</u>
	<u>Get Fit Camp – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Get Fit Camp – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Camp for Tots – Resident</u>	<u>375.00</u>	<u>[A]</u>
	<u>Camp for Tots – Non-Resident</u>	<u>794.00</u>	<u>[A]</u>
	<u>Spring Break Camp – Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Spring Break Camp – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Winter Break Camp – Resident</u>	<u>160.00</u>	<u>[A]</u>
	<u>Winter Break Camp – Non-Resident</u>	<u>376.00</u>	<u>[A]</u>
	<u>No School Day Package (School Year) – Resident</u>	<u>400.00</u>	<u>[A]</u>
	<u>No School Day Package (School Year) – Non-Resident</u>	<u>940.00</u>	<u>[A]</u>
	<u>Sports Spring Break Camp – Resident</u>	<u>150.00</u>	<u>[A]</u>
	<u>Sports Spring Break Camp – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Class Fees:</u>		
	<u>Playtime – School Year – Resident</u>	<u>486.00</u>	<u>[A]</u>
	<u>Playtime – School Year – Non-Resident</u>	<u>1,142.00</u>	<u>[A]</u>
	<u>Adult Ceramics – Monthly – Resident</u>	<u>30.00</u>	<u>[A]</u>
	<u>Adult Ceramics – Monthly – Non-Resident</u>	<u>53.00</u>	<u>[A]</u>



<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Zumba, per class – Resident</u>	<u>5.00</u>	<u>[A]</u>
	<u>Zumba, per class – Non-Resident</u>	<u>9.00</u>	<u>[A]</u>
	<u>Yoga, per class – Resident</u>	<u>5.00</u>	<u>[A]</u>
	<u>Yoga, per class – Non-Resident</u>	<u>9.00</u>	<u>[A]</u>
	<u>Miscellaneous Class – Resident, Per Hour</u>	<u>10.00</u>	<u>[A]</u>
	<u>Miscellaneous Class – Non-Resident, Per Hour</u>	<u>18.00</u>	<u>[A]</u>
	<u>Special Populations – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Special Populations – Non-Resident</u>	<u>117.50</u>	<u>[A]</u>
	<u>Public Skating Sessions Child – Resident</u>	<u>3.00</u>	<u>[A]</u>
	<u>Public Skating Sessions Child – Non-Resident</u>	<u>7.00</u>	<u>[A]</u>
	<u>Public Skating Sessions Adult – Resident</u>	<u>3.00</u>	<u>[A]</u>
	<u>Public Skating Sessions Adult – Non-Resident</u>	<u>11.00</u>	<u>[A]</u>
	<u>Freestyle Skating – Resident</u>	<u>10.00</u>	<u>[A]</u>
	<u>Freestyle Skating – Non-Resident</u>	<u>15.00</u>	<u>[A]</u>
	<u>Group Lessons – Resident</u>	<u>75.00</u>	<u>[A]</u>
	<u>Group Lessons – Non-Resident</u>	<u>132.00</u>	<u>[A]</u>
	<u>Youth Ice Hockey – Resident</u>	<u>15.00</u>	<u>[A]</u>
	<u>Youth Ice Hockey – Non-Resident</u>	<u>26.00</u>	<u>[A]</u>
	<u>Stick and Puck – Resident</u>	<u>10.00</u>	<u>[A]</u>
	<u>Stick and Puck – Non-Resident</u>	<u>18.00</u>	<u>[A]</u>
	<u>Adult Ice Hockey – Resident</u>	<u>10.00</u>	<u>[A]</u>
	<u>Adult Ice Hockey – Non-Resident</u>	<u>18.00</u>	<u>[A]</u>
	<u>Ice Skating Private Lessons – Resident</u>	<u>80.00</u>	<u>[A]</u>
	<u>Ice Skating Private Lessons – Non-Resident</u>	<u>94.00</u>	<u>[A]</u>
	<u>Senior Scenes – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Senior Scenes – Non-Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Entrance Fees:</u>		
	<u>Pool Entrance Adult – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Pool Entrance Adult – Non-Resident</u>	<u>12.00</u>	<u>[A]</u>
	<u>Pool Entrance Youth – Resident</u>	<u>0.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Pool Entrance Youth – Non-Resident</u>	<u>7.00</u>	<u>[A]</u>
	<u>Youth Center Day Pass – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Youth Center Day Pass – Non-Resident</u>	<u>6.00</u>	<u>[A]</u>
	<u>Fitness Center – Monthly – Resident</u>	<u>20.00</u>	<u>[A]</u>
	<u>Fitness Center – Monthly – Non-Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Open Gym / Volleyball – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Open Gym / Volleyball – Non-Resident</u>	<u>6.00</u>	<u>[A]</u>
	<u>Athletics Fees:</u>		
	<u>Soccer-4-Tots – Resident</u>	<u>115.00</u>	<u>[A]</u>
	<u>Soccer-4-Tots – Non-Resident</u>	<u>253.00</u>	<u>[A]</u>
	<u>Pee Wee Soccer Season – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Pee Wee Soccer Season – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Primer Soccer Season – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Primer Soccer Season – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Juniors Flag Football – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Juniors Flag Football – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Middle School Flag Football – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Middle School Flag Football – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Primers Basketball Clinics – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Primers Basketball Clinics – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Juniors Basketball Clinics – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Juniors Basketball Clinics – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Middle School Basketball Season – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Middle School Basketball Season – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Mini Soccer Clinics – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Mini Soccer Clinics – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Travel Soccer Development – Resident</u>	<u>125.00</u>	<u>[A]</u>
	<u>Travel Soccer Development – Non-Resident</u>	<u>253.00</u>	<u>[A]</u>
	<u>Primer Basketball League – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Primer Basketball League – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Junior Basketball League – Resident</u>	<u>25.00</u>	<u>[A]</u>
	<u>Junior Basketball League – Non-Resident</u>	<u>235.00</u>	<u>[A]</u>
	<u>Travel Soccer – Resident</u>	<u>450.00</u>	<u>[A]</u>
	<u>Travel Soccer – Non-Resident</u>	<u>528.75</u>	<u>[A]</u>
	<u>Aquatics Fees:</u>		
	<u>Scott Rakow Youth Center – Infant/Toddler – Weekend – Resident</u>	<u>55.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Infant/Toddler – Weekend – Non-Resident</u>	<u>94.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Pre-School – Weekend – Resident</u>	<u>55.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Pre-School – Weekend – Non-Resident</u>	<u>94.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 1 – Weekend – Resident</u>	<u>55.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 1 – Weekend – Non-Resident</u>	<u>94.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 2 – Weekend – Resident</u>	<u>55.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 2 – Weekend – Non-Resident</u>	<u>94.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 3/4 – Weekend – Resident</u>	<u>60.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 3/4 – Weekend – Non-Resident</u>	<u>106.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Teen/Adult – Weekend – Resident</u>	<u>60.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Teen/Adult – Weekend – Non-Resident</u>	<u>106.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Infant/Toddler – Weekday – Resident</u>	<u>165.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Infant/Toddler – Weekday – Non-Resident</u>	<u>282.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Pre-School – Weekday – Resident</u>	<u>165.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Pre-School – Weekday – Non-Resident</u>	<u>282.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 1 – Weekday – Resident</u>	<u>165.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 1 – Weekday – Non-Resident</u>	<u>282.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 2 – Weekday – Resident</u>	<u>165.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 2 – Weekday – Non-Resident</u>	<u>282.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 3 – Weekday – Resident</u>	<u>180.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Level 3 – Weekday – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Seahawks – Pre-Swim Team – Resident</u>	<u>180.00</u>	<u>[A]</u>
	<u>Seahawks – Pre-Swim Team – Non-Resident</u>	<u>317.00</u>	<u>[A]</u>
	<u>Seahawks – Int-Swim Team – Resident</u>	<u>195.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Seahawks – Int-Swim Team – Non-Resident</u>	<u>347.00</u>	<u>[A]</u>
	<u>Seahawks – Adv-Swim Team – Resident</u>	<u>210.00</u>	<u>[A]</u>
	<u>Seahawks – Adv-Swim Team – Non-Resident</u>	<u>370.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Water Polo – Resident</u>	<u>200.00</u>	<u>[A]</u>
	<u>Scott Rakow Youth Center – Water Polo – Non-Resident</u>	<u>353.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Mommy and Me – Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Mommy and Me – Non-Resident</u>	<u>59.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Aqua Babies I – Resident</u>	<u>0.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Aqua Babies II – Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Aqua Babies II – Non-Resident</u>	<u>59.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Level 1 and 2 – Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Level 1 and 2 – Non-Resident</u>	<u>59.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Level 3 and 4 – Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Level 3 and 4 – Non-Resident</u>	<u>59.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Teen and Adults – Resident</u>	<u>35.00</u>	<u>[A]</u>
	<u>Flamingo / Normandy Isle Pool – Teen and Adults – Non-Resident</u>	<u>59.00</u>	<u>[A]</u>
	<u>Tennis Fees:</u>		
	<u>Court Fees – Resident</u>	<u>\$5.35</u>	<u>[A]</u>
	<u>Court Fees – Non-Resident</u>	<u>\$12.57</u>	<u>[A]</u>
	<u>Annual Memberships – Adult Resident – Light Fee Included</u>	<u>\$267.50</u>	<u>[A]</u>
	<u>Annual Memberships – Adult Non-Resident – Light Fee Included</u>	<u>\$631.30</u>	<u>[A]</u>
	<u>Annual Memberships – Senior (65+) Resident – Light Fee Included</u>	<u>\$80.25</u>	<u>[A]</u>
	<u>Annual Memberships – Senior (65+) Non-Resident – Light Fee Included</u>	<u>\$497.55</u>	<u>[A]</u>
	<u>Annual Memberships – Youth Resident (under 18) – Light Fee Included</u>	<u>\$80.25</u>	<u>[A]</u>
	<u>Annual Memberships – Youth Non-Resident (under 18) – Light Fee Included</u>	<u>\$310.30</u>	<u>[A]</u>
	<u>Annual Memberships – Family Resident – Light Fee Included</u>	<u>\$577.80</u>	<u>[A]</u>
	<u>Annual Memberships – Family Non-Resident – Light Fee Included</u>	<u>\$1,380.30</u>	<u>[A]</u>
	<u>Light Fee – Non-Member- Resident</u>	<u>\$1.61</u>	<u>[A]</u>
	<u>Light Fee – Non-Member- Non-Resident</u>	<u>\$1.61</u>	<u>[A]</u>

<u>Section of this Code</u>	<u>Description</u>	<u>Amount (Sales tax or other taxes may apply)</u>	<u>Annual Adjustment (References shown are defined at the end of Appendix A)</u>
	<u>Swim Pass:</u>		
	<u>Youth Non-Resident</u>	<u>\$40.00</u>	<u>[A]</u>
	<u>Adult – Non-Resident</u>	<u>\$75.00</u>	<u>[A]</u>
	<u>Golf Fees – Miami Beach Golf Club:</u>		
	<u>Summer (5/1 – 10/31):</u>		
	<u>Rack Rate</u>	<u>125.00</u>	<u>[A]</u>
	<u>Weekday (South Florida Resident)</u>	<u>80.00</u>	<u>[A]</u>
	<u>Weekend (South Florida Resident)</u>	<u>95.00</u>	<u>[A]</u>
	<u>Weekday (Miami Beach Resident)</u>	<u>55.00</u>	<u>[A]</u>
	<u>Weekend (Miami Beach Resident)</u>	<u>70.00</u>	<u>[A]</u>
	<u>Shoulder (11/1 – 12/15):</u>		
	<u>Rack Rate</u>	<u>130.00</u>	<u>[A]</u>
	<u>South Florida Resident</u>	<u>100.00</u>	<u>[A]</u>
	<u>Miami Beach Resident</u>	<u>70.00</u>	<u>[A]</u>
	<u>Peak (12/16 – 4/30):</u>		
	<u>Rack Rate</u>	<u>225.00</u>	<u>[A]</u>
	<u>South Florida Resident</u>	<u>120.00</u>	<u>[A]</u>
	<u>Miami Beach Resident</u>	<u>90.00</u>	<u>[A]</u>
	<u>Cart Rates:</u>		
	<u>Cart Rate 18 Holes</u>	<u>25.00</u>	<u>[A]</u>
	<u>Cart Rate 9 Holes</u>	<u>15.00</u>	<u>[A]</u>
	<u>Membership Dues – Miami Beach Golf Club:</u>		
	<u>Resident:</u>		
	<u>Single</u>	<u>3,800.00</u>	<u>[A]</u>
	<u>Husband and Wife</u>	<u>4,900.00</u>	<u>[A]</u>
	<u>Each Dependent Under 18 Years of Age</u>	<u>500.00</u>	<u>[A]</u>
	<u>Non-Resident:</u>		
	<u>Single</u>	<u>6,000.00</u>	<u>[A]</u>
	<u>Husband and Wife</u>	<u>7,500.00</u>	<u>[A]</u>
	<u>Each Dependent Under 18 Years of Age</u>	<u>750.00</u>	<u>[A]</u>

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Driving Range:</u>		
	<u>Small Bucket</u>	<u>10.00</u>	<u>[A]</u>
	<u>Large Bucket</u>	<u>15.00</u>	<u>[A]</u>
	<u>Golf Fees – Normandy Shores Golf Club:</u>		
	<u>Summer (5/1 – 10/31):</u>		
	<u>Rack Rate</u>	<u>85.00</u>	<u>[A]</u>
	<u>Weekday (South Florida Resident)</u>	<u>60.00</u>	<u>[A]</u>
	<u>Weekend (South Florida Resident)</u>	<u>70.00</u>	<u>[A]</u>
	<u>Weekday (Miami Beach Resident)</u>	<u>50.00</u>	<u>[A]</u>
	<u>Weekend (Miami Beach Resident)</u>	<u>60.00</u>	<u>[A]</u>
	<u>Miami Beach Resident Junior</u>	<u>5.00</u>	<u>[A]</u>
	<u>Shoulder (11/1 – 12/15):</u>		
	<u>Rack Rate</u>	<u>95.00</u>	<u>[A]</u>
	<u>South Florida Resident</u>	<u>70.00</u>	<u>[A]</u>
	<u>Miami Beach Resident</u>	<u>60.00</u>	<u>[A]</u>
	<u>Miami Beach Resident Junior</u>	<u>5.00</u>	<u>[A]</u>
	<u>Peak (12/16 – 4/30):</u>		
	<u>Rack Rate</u>	<u>125.00</u>	<u>[A]</u>
	<u>South Florida Resident</u>	<u>80.00</u>	<u>[A]</u>
	<u>Miami Beach Resident</u>	<u>65.00</u>	<u>[A]</u>
	<u>Miami Beach Resident Junior</u>	<u>5.00</u>	<u>[A]</u>
	<u>Cart Rates:</u>		
	<u>Cart Rate 18 Holes</u>	<u>25.00</u>	<u>[A]</u>
	<u>Cart Rate 9 Holes</u>	<u>15.00</u>	<u>[A]</u>
	<u>Membership Dues – Miami Beach Golf Club:</u>		
	<u>Resident:</u>		
	<u>Single</u>	<u>2,200.00</u>	<u>[A]</u>
	<u>Husband and Wife</u>	<u>3,300.00</u>	<u>[A]</u>
	<u>Each Dependent Under 18 Years of Age</u>	<u>400.00</u>	<u>[A]</u>
	<u>Non-Resident:</u>		

<i>Section of this Code</i>	<i>Description</i>	<i>Amount (Sales tax or other taxes may apply)</i>	<i>Annual Adjustment (References shown are defined at the end of Appendix A)</i>
	<u>Single</u>	<u>3,300.00</u>	<u>[A]</u>
	<u>Husband and Wife</u>	<u>4,800.00</u>	<u>[A]</u>
	<u>Each Dependent Under 18 Years of Age</u>	<u>600.00</u>	<u>[A]</u>
	<u>Junior</u>	<u>1,000.00</u>	<u>[A]</u>

**-Annual Adjustment Reference Definitions:**

N/A = Not Applicable

[A] = In the absence of action by the city commission, the fee or charge shall be administratively increased by the city manager, effective October 1<sup>st</sup> of each fiscal year. The percentage increase shall be the percentage increase, if any, in the Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach, Florida area, all items, all urban consumers, not seasonally adjusted (Series ID: CUURS35BSA0) from December of the calendar year two years prior to the current calendar year to December of the preceding calendar year as published by the Bureau of Labor Statistics of the United States Department of Labor. The fee or charge calculated under this method shall be rounded up to the nearest dollar. The first increases under these provisions, if any, shall become effective on October 1, 2019. The annual permit fee / business taxes as referenced in Section 102-379(d) of the City Code shall be increased by a scheduled 5% effective October 1, 2019, rounded to the nearest dollar amount, and the above annual indexing provisions shall apply for subsequent fiscal years.

[B] = In the absence of action by the city commission, the fee or charge shall be administratively increased by the city manager, effective October 1<sup>st</sup> of each fiscal year. The percentage increase shall be the percentage increase, if any, in the Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach, Florida area, all items, all urban consumers, not seasonally adjusted (Series ID: CUURS35BSA0) from December of the calendar year two years prior to the current calendar year to December of the preceding calendar year as published by the Bureau of Labor Statistics of the United States Department of Labor. The fee or charge calculated under this method shall be rounded up to the nearest cent. The first increases under these provisions, if any, shall become effective on October 1, 2019.

[C] = Pass-Through of Purchased Wholesale Water Charges. The Purchased Water Pass-Through Rate, which is applied to all water consumers being billed for potable water service, shall be increased or decreased by the city by applying a pass-through adjustment factor for any change in the average annual rates charged to the city for wholesale potable water purchased from the Miami-Dade Water and Sewer Department ("WASD") to the Purchased Water Pass-Through Rate charged by the city (the "Purchased Water Pass-Through Adjustment").



- (1) Adjustment schedule. The implementation of the adjustment to the Purchased Water Pass-Through Rate for any month that a change in wholesale potable water rates by WASD is effectuated ("Water Cost Recovery") shall occur without a public hearing. Water Cost Recovery shall be employed each time that WASD adjusts the average annual wholesale potable water rates that are billed to the city. Any adjustment to the Purchased Water Pass-Through Rate based on the determination of the change in wholesale rates shall be implemented in the month immediately following the determination of the Purchased Water Pass-Through Adjustment. The Purchased Water Pass-Through Rate as shown on Appendix A and as may be further adjusted automatically in the future by the implementation of the provisions of this section and which are then in effect shall be increased or decreased by the city by applying a Purchased Water Pass-Through Adjustment established in accordance with this subsection to the then effective Purchased Water Pass-Through Rate prior to such application. Nothing herein shall preclude the city from making additional changes to the monthly water user rates for service.
- (2) Applicability of Purchased Water Rates. The Purchased Water Pass-Through Rate shall be in addition to any water consumption rates for all retail and wholesale customers that are billed for potable water service by the city. The following are the customers that shall be subject to the application of the Purchased Water Pass-through Rate and shall be subject to the pass-through for changes in the cost of purchased water from WASD (the "Applicable Customers"):
- (i) The retail water customer classes that are billed the water consumption charge referenced in this section.
  - (ii) All separate utilities or local governments that may receive wholesale potable water service provided by the city currently or in the future that are not considered to be retail customers.
- (3) Calculation of Purchased Water Pass-Through Adjustment. The Purchased Water Pass-Through Adjustment shall be calculated using the following formula:

$$PWPTA = ((IWWC - PWWC) * (1 / (1 - (DF + T + O))))$$

Where:

PWPTA = The Purchased Water Pass-Through Adjustment to be used for Water Cost Recovery to determine the monetary adjustment in the Purchased Water Pass-through Rate to be applied the Applicable Customers. The PWPTA represents the respective dollar increase or decrease to account for changes in wholesale potable water rates charged by WASD to the city that is added or subtracted, respectively to the Purchased Water Pass-Through Rate.

IWWC = The increased annual average wholesale or purchased water rate charged by WASD expressed on a dollar per 1,000-gallons basis that became effective for the month immediately after the PWWC.

PWWC = The prior annual average wholesale or purchased water rate charged by WASD expressed on a dollar per 1,000-gallons basis immediately prior to the billing of the adjusted wholesale or purchased water rate defined as the IWWC.

DF = The fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city.

T = Any and all taxes or tax equivalents that may be paid by the water system that is based on revenues billed by the city, including any payment in lieu of tax imposed by the city on its water system.

O = Any and all charges that may be paid by the city on behalf of the water system that is based on revenues billed by the city, including any funding of renewals and replacement fund deposits that is determined as a percent of revenues billed.

- (4) Determination of Purchased Water Pass-Through Rate. The Purchased Water Pass-Through Rate shall be determined based on the addition or subtraction of the Purchased Water Pass-Through Adjustment to the rates in effect immediately preceding such adjustment and shall be rounded to the nearest cent. The Purchased Water Pass-Through Adjustment application shall be based on the following formula:

$$\text{APWTR} = \text{PWPTR} + \text{PWPTA}$$

Where:

APWTR = The Adjusted Purchased Water Pass-Through Rate that is to be placed in effect after the application of the Purchased Water Pass-Through Adjustment to all Applicable Customers billed for potable water service.

PWPTR = The Purchased Water Pass-Through Rate in effect immediately prior to the application of the PWPTA.

PWPTA = The Purchased Water Pass-Through Adjustment as determined as a result of a change in wholesale water rates as billed by WASD.

- (5) [Example of calculation.] An example of the calculation of the determination of the Purchased Water Pass-Through Adjustment and the corresponding change to the Purchased Water Pass-Through Rate is illustrated in the following table:

	<b>Line No.</b>	<b>Formula Reference</b>	<b>Amount</b>
Prior Wholesale Purchased Water Rate (\$/1,000 gallons)	<u>1</u>	PWWC	\$1.7350
Increased Wholesale Purchased Water Rate (\$/1,000 gallons)	<u>2</u>	IWWC	\$1.7700
Percent Change in Wholesale Purchased Water Rate	<u>3=(2-1)/1</u>		2.02%
Adjustments			
Department of Environmental Resources Management	<u>4</u>	DF	8.00%
Taxes and Tax Equivalents	<u>5</u>	T	0.00%
Other Adjustments	<u>6</u>	O	0.00%
Adjustment Factor = $1/(1-(D+T+O)) = 1/0.92$	<u>7</u>		1.08696
Purchased Water Pass-Through Percent Adjustment	<u>8=(3*7)</u>		2.20%
Prior Purchased Water Pass-Through Rate (\$/1,000 gallons)	<u>9</u>	PWPTR	\$1.93
Purchased Water Pass-Through Adjustment	<u>10=9*8</u>	PWPTA	\$0.04
Adjusted Purchased Water Pass-Through Rate (\$/1,000 gallons)	<u>11=9+10</u>	APWTR	\$1.97

Pass-Through Adjustment Charges. The Applicable Rates as may be further adjusted automatically in the future by the implementation of the provisions as contained in this Appendix A and which are then in effect shall be increased or decreased by the city by applying a pass-through adjustment factor established in accordance with this subsection (the "Pass-Through Factor") to the then effective Applicable Rates for increases or decreases in the Applicable Costs. All Applicable Rates so adjusted (the "Pass-Through Rates") shall be charged by the city's water system.

- (1) *Adjustment Schedule.* The implementation of Pass-Through Rates for any month associated with a change in Applicable Costs ("Cost Recovery") shall be placed into effect automatically and shall occur without a public hearing. Nothing herein shall preclude the city from making additional changes to the monthly water user rates for service.
- (2) *Applicable Rates.* The water base facility, water consumption charges, and Purchased Water Pass-through Rate referenced in subsection 110-166(a) shall be subject to Cost Recovery.
- (3) *Applicable Costs.* Only the following cost categories qualify as Applicable Costs for Cost Recovery:
  - (i) All increases or decreases in the percentage charge of the Department of Environmental Resources Management.
  - (ii) All increases or decreases in the application of any tax or tax equivalents, including any payment in lieu of tax imposed by the city on its water system.
  - (iii) All other cost increases incurred by the water system as a result of any regulatory changes or requirements imposed by any regulatory agency having jurisdiction over the utility system operations (a "Regulator").
- (4) *Calculation of Pass-Through Factor.* The Pass-Through Factor shall be calculated using the following formula:

$$PTF = ARR/ER$$

Where:

PTF = The Pass-Through Factor used for Cost Recovery to determine the monetary adjustment in the Applicable Rates. The PTF represents the estimated annual increase in the Applicable Costs, expressed as a percentage of the most recent historical revenues derived from the Applicable Rates for the most recently completed fiscal year.

ARR = Additional Required Revenue equal to the estimated annual change in the Applicable Costs that will affect the overall cost of providing water system services as determined by the city.

ER = The total actual revenues earned by the Enterprise System from the Applicable Rates for the potable water system as reported in the city for the most recently completed fiscal year.

- (5) *Determination of Pass-Through Rates.* The Pass-Through Rates shall be determined based on the Pass-Through Factor applied uniformly to the Applicable Rates in effect, and shall be

rounded to the nearest cent. The Pass-through application shall be based on the following formula:

$$\text{PTR} = (\text{AR})(1 + \text{PTF})$$

Where:

PTR = The Pass-Through Rates that are to be placed in effect for the current fiscal year through application of the Pass-Through Factor.

AR = The Applicable Rates in effect immediately prior to the application of the Pass-Through Factor.

PTF = The Pass-Through Factor as determined by the city to recover the net change in Applicable Costs.

Except as otherwise provided, the monthly user rates established in subsections 110-167(a) for the water system and 110-168(a) for the sanitary sewer system (collectively, the "applicable rates") as shown in Appendix A and as may be further adjusted automatically in the future by implementation of the provisions of this section and which are then in effect shall be increased by the city each year by applying the price index factor established for that year in accordance with this subsection (the "price index factor") to the then applicable rates to offset the effects of inflation on the cost of operating and maintaining the system. The Rate Index shall never be less than 0.0%. All applicable rates so adjusted (the "indexed rates") shall be implemented by the city.

- (1) *Adjustment schedule.* Each implementation of indexed rates ("rate indexing") shall be placed into effect automatically and shall occur without a public hearing. Rate indexing shall not be employed more than once in any fiscal year. Any indexed rates based on the operating and maintenance expenses for the most recently completed fiscal year shall be implemented as of October 1 of the subsequent fiscal year. Nothing herein shall preclude the city from making additional changes to the water or wastewater rates for service.
- (2) *Applicable rates.* The water base facility charge and water consumption charges referenced in subsection 110-167(a) for the water system and sanitary sewer base facility charge and sanitary sewer consumption charges referenced in subsection 110-168(a) for the sanitary sewer system shall be subject to rate indexing. The purchased water pass-through rate and the purchased sanitary sewer pass-through rates as referenced in the respective subsections shall not be subject to rate indexing.
- (3) *Calculation of price index factor.* The price index factor shall be determined based on the actual reported financial results as contained in the annual comprehensive annual financial report and the records for the most recently completed fiscal year preceding the determination of the rate index (the "calculation period"). By way of example, the rate index to be applied on October 1, 2017 would be based on the actual financial results for the 12 months ended September 30, 2016. The price index factor shall be calculated using the following formula:

$$\text{PIF} = \frac{[(\text{OP} - (\text{PWE} + \text{PSE} + \text{PT})) * \text{EPI}]}{[(\text{ER} - \text{PTR}) / * (1 / (1 - (\text{DF} + \text{T} + \text{O})))]}$$

Where:

PIF = The price index factor used for rate indexing to determine the monetary adjustment in the applicable rates. The PIF represents the estimated increase in operation and maintenance

expenses during the calculation period that is subject to inflation, expressed as a percentage of applicable rates revenues earned during the calculation period. The amount of the rate index increase is a component of any additional revenue required by the utility system to ensure compliance with the bond covenants and fiscal requirements of the utility system (the "additional required revenue").

OP = The total expenses, paid or accrued, for the operations, maintenance, and repair of the water and wastewater systems as reported in the comprehensive annual financial report and other financial records for the city for the calculation period after excluding: (a) allowances for depreciation and amortization expense; and (b) capitalized salaries and other overhead related to the city's capital improvement program (CIP). Such total expenses as adjusted for the stated exclusions are hereinafter referred to as the "operating expenses".

PWE = That component of the operating expenses (OP) that represent the cost of purchased water service from WASD for the calculation period, adjusted to include the fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city for this component of expense.

PSE = That component of the operating expenses (OP) that represent the cost of purchased sanitary sewer service from WASD for the calculation period, adjusted to include the fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city for this component of expense.

PT = The sum of all other components of the operating expenses (OP) for the Calculation Period for which increases in those components may be recovered separately as a pass-through adjustment pursuant to subsections 110-167(d) for the water system and 110-168(a) for the wastewater system.

EPI = The Consumer Price Index - All Urban Consumers. Miami-Fort Lauderdale-West Palm Beach (Series ID: CUURS35BSA0), as published by Bureau of Labor Statistics (the "effective price index") as reported for the month of April of the current year compared to the index reported for the immediately preceding month of April. By way of example, the effective price index published by Bureau of Labor Statistics - All Urban Consumers, Miami-Fort Lauderdale, as of April 2015 was 245.195 and as of April 2016 was 248.741 or a change of 1.446% which shall be applied to the applicable operating expenses reported for fiscal year 2015.

ER = The total actual revenues earned by the utility system from the applicable rates as reported in the comprehensive annual financial reports and other financial records for the calculation period.

PTR = The total actual revenues earned by the utility system during the calculation period from the application of i) the purchased-water pass-through rate; ii) the purchased-wastewater pass-through rate; and iii) any other expense that was categorized as a pass-through expense and separately evaluated.

(4) Price index calculation example.

(i) An example of the calculation of the Price Index Factor based on reported fiscal year 2015 information is illustrated in the following table:

	<u>Line No.</u>	<u>Formula Reference</u>	<u>Amount</u>
<u>Total Operating Expenses</u>	<u>1</u>	<u>OP</u>	<u>\$56,906,238</u>

Less:			
Purchased Water Expenses	<u>2</u>	PWPTR	\$14,258,442
Purchased Wastewater Expenses	<u>3</u>	PSPTR	20,865,353
Other Pass-through Expenses	<u>4</u>	PT	0
Adjusted Operating Expenses	<u>5=1-2-3-4</u>		\$21,782,443
Effective Price Index		EPI	
April 2015 CPI Index	<u>6</u>		245.195
April 2016 CPI Index	<u>7</u>		248.741
Change in CPI Index	<u>8=7-6</u>		3.546
Annual Percent Change	<u>9=8/6</u>		1.44%
Additional Required Revenue (Numerator)	<u>10=5*9</u>		\$313,667
Actual Applicable Rate Revenues Earned	<u>11</u>	ER	\$73,291,986
Less:		PTR	
Purchased-Water Pass-Through Rate Revenue	<u>12</u>		\$15,498,307
Purchased-Sanitary Sewer Pass-Through Rate Revenue	<u>13</u>		22,679,732
Applicable-Rate Revenue (Denominator)	<u>14=11-12-13</u>		\$35,113,974
Price Index Factor before Adjustments	<u>15=10/14</u>		0.89%
Adjustments:			
Department of Environmental Resources Management	<u>16</u>	DF	8.00%
Taxes and Tax Equivalents	<u>17</u>	T	0.00%
Other Adjustments	<u>18</u>	O	0.00%
Adjustment Factor = $1/(1-(D+T+O)) = 1/0.92$	<u>19</u>		1.08696
Price Index Adjustment	<u>20=15*19</u>	PIF	0.97%

(ii) Determination of indexed rates. The indexed rates shall be determined based on the price index factor applied uniformly to the applicable rates in effect and shall be rounded to the nearest cent. The determination shall be based on the following formula:

$$IR = (AR)(1 + PIF)$$

Where:

IR = The indexed applicable rates that are to be placed in effect in the current fiscal year through application of the price index factor.

AR = The applicable rates in effect immediately prior to the application of the price index factor.

PIF = The price index factor determined for the calculation period.

[D] = Pass-Through of Purchased Wholesale Sanitary Sewer Charges. The Purchased Sanitary Sewer Pass-Through Rate, which is applied to all sanitary sewer consumers being billed for sewer service, shall be increased or decreased by the city by applying a pass-through adjustment factor for any change in the rates charged to the city for wholesale wastewater treatment and disposal services purchased from WASD (the "Sanitary Sewer Pass-Through Adjustment") to the Purchased Sanitary Sewer Pass-Through Rate charged by the city.

- (1) *Adjustment schedule.* The implementation of the adjustment to the Purchased Sanitary Sewer Pass-Through Rate for any month that a change in wholesale sanitary sewer rates by WASD is effectuated ("Sewer Cost Recovery") shall occur without a public hearing. Sewer Cost Recovery shall be employed each time that WASD adjusts the average annual wholesale sanitary sewer rates that are billed to the city. Any adjustment to the Purchased Sanitary Sewer Pass-Through Rate based on the determination of the change in wholesale rates shall be implemented in the month immediately following the determination of the Purchased Sanitary Sewer Pass-Through Adjustment. The Purchased Sanitary Sewer Pass-Through Rate as shown on Appendix A and as may be further adjusted automatically in the future by the implementation of the provisions of this section and which are then in effect shall be increased or decreased by the city by applying a Purchased Sanitary Sewer Pass-Through Adjustment established in accordance with this subsection to the then effective Purchased Sanitary Sewer Pass-Through Rate prior to such application. Nothing herein shall preclude the city from making additional changes to the monthly sanitary sewer user rates for service.
- (2) *Applicability of Purchased Sanitary Sewer Rates.* The Purchased Sanitary Sewer Pass-Through Rate shall be in addition to any sewer consumption rates for all retail and wholesale customers that are billed for wastewater treatment and disposal services by the city. The following are the customers that shall be subject to the application of the Purchased Sanitary Sewer Pass-Through Rate and shall be subject to the pass-through for changes in the cost of purchased wastewater treatment and disposal services from WASD (the "Applicable Customers"):
  - (i) The retail water customer classes that are billed the sewer consumption charge referenced in this section.
  - (ii) All separate utilities or local governments that may receive wholesale sewer service provided by the city currently or in the future which is not considered as retail customers.
- (3) *Calculation of Purchased Sanitary Sewer Pass-Through Adjustment.* The Purchased Sanitary Sewer Pass-Through Adjustment shall be calculated using the following formula:

$$\text{PSPTA} = ((\text{IWWC} - \text{PWWC}) * (1/(1-(\text{DF} + \text{T} + \text{O}))))$$

Where:

PSPTA = The Purchased Sanitary Sewer Pass-Through Adjustment to be used for Sewer Cost Recovery to determine the monetary adjustment in the Purchased Sanitary Sewer Pass-through Rate to be applied the Applicable Customers. The PSPTA represents the respective dollar increase or decrease to account for changes in average annual wholesale wastewater rates charged by WASD to the city that is added or subtracted, respectively to the Purchased Sanitary Sewer Pass-Through Rate.

IWSC = The increased average annual wholesale or purchased sanitary sewer rate charged by WASD expressed on a dollar per 1,000-gallons basis that became effective for the month immediately after the PWSC.



PWSC = The prior average annual wholesale or purchased sanitary sewer rate charged by WASD expressed on a dollar per 1,000-gallons basis immediately prior to the billing of the adjusted wholesale or purchased sewer rate by WASD.

DF = The fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city.

T = Any and all taxes or tax equivalents that may be paid by the sewer system that is based on revenues billed by the city, including any payment in lieu of tax imposed by the city on its sanitary sewer system.

O = Any and all charges that may be paid by the city on behalf of the sanitary sewer system that is based on revenues billed by the city, including any funding of renewals and replacement fund deposits that is determined as a percent of revenues billed.

- (4) Determination of Purchased Sanitary Sewer Pass-Through Rate. The Purchased Sanitary Sewer Pass-Through Rate shall be determined based on the addition or subtraction of the Purchased Sanitary Sewer Pass-Through Adjustment to the rates in effect immediately preceding such adjustment and shall be rounded to the nearest cent. The Purchased Sanitary Sewer Pass-Through Adjustment application shall be based on the following formula:

$$\text{APSTR} = \text{PSTR} + \text{PSPTA}$$

Where:

APSTR = The Adjusted Purchased Sanitary Sewer Pass-Through Rate that is to be placed in effect after the application of the Purchased Sewer Pass-Through Adjustment to all Applicable Customers billed for wastewater service.

PSTR = The Purchased Sanitary Sewer Pass-Through Rate in effect immediately prior to the application of the PSPTA.

PSPTA = The Purchased Sanitary Sewer Pass-Through Adjustment as determined as a result of a change in wholesale wastewater rates as billed by WASD.

- (5) [Example of calculation.] An example of the calculation of the determination of the Purchased Sanitary Sewer Pass-Through Adjustment and the corresponding change to the Purchased Sanitary Sewer Pass-Through Rate is illustrated in the following table:

	<u>Line No.</u>	<u>Formula Reference</u>	<u>Amount</u>
Prior Wholesale Purchased Sanitary Sewer			

Rate (\$/1,000 gallons)	1	PWSC	\$2.7879
Increased Wholesale Purchased Sanitary Sewer Rate (\$/1,000 gallons)	2	IWSC	\$2.9477
Percent Change in Wholesale Purchased Sanitary Sewer Rate	3=(2-1)/1		5.73%
Adjustments			
Department of Environmental Resources Management	4	DF	8.00%
Taxes and Tax Equivalents	5	T	0.00%
Other Adjustments	6	O	0.00%
Adjustment Factor = $1/(1-(D+T+O)) = 1/0.92$	7		1.08696
Purchased Sewer Pass-Through Percent Adjustment	8=(3*7)		6.22%
Prior Purchased Sanitary Sewer Pass-Through Rate (\$/1,000 gallons)	9	PSTR	\$3.50
Purchased Sanitary Sewer Pass-Through Adjustment	10=9*8	PSPTA	\$0.22
Adjusted Purchased Sanitary Sewer Pass-Through Rate (\$/1,000 gallons)	11=9+10	APSTR	\$3.72

Pass-Through Adjustment Charges. The Applicable Rates as shown in Appendix A and as may be further adjusted automatically in the future by implementation of the provisions of this section and which are then in effect shall be increased or decreased by the city by applying a pass-through adjustment factor established in accordance with this subsection (the "Pass-Through Factor") to the Applicable Rates for increases or decreases in the Applicable Costs. All Applicable Rates so adjusted (the "Pass-Through Rates") shall be charged by the city's sanitary sewer system.

- (1) Adjustment Schedule. The implementation of Pass-Through Rates for any month associated with a change in Applicable Costs ("Cost Recovery") shall be placed into effect automatically and shall occur without a public hearing. Nothing herein shall preclude the city from making additional changes to the monthly sanitary sewer user rates for service.
- (2) Applicable Rates. The sewer base facility, sewer consumption charges, and Purchased Sewer Pass-through Rate referenced in subsection 110-167(a) shall be subject to Cost Recovery.
- (3) Applicable Costs. Only the following cost categories qualify as Applicable Costs for Cost Recovery:
  - (i) All increases or decreases in the percentage charge of the Department of Environmental Resources Management.
  - (ii) All increases or decreases in the application of any tax or tax equivalents, including any payment in lieu of tax imposed by the city on its sanitary sewer system.
  - (iii) All other cost increases incurred by the sanitary sewer system as a result of any regulatory changes or requirements imposed by any regulatory agency having jurisdiction over the utility system operations (a "Regulator").
- (4) Calculation of Pass-Through Factor. The Pass-Through Factor shall be calculated using the following formula:

$$PTF = ARR/ER$$

Where:

PTF = The Pass-Through Factor used for Cost Recovery to determine the monetary adjustment in the Applicable Rates. The PTF represents the estimated annual increase in the Applicable Costs, expressed as a percentage of the most recent historical revenues derived from the Applicable Rates for the most recently completed fiscal year.

ARR = Additional Required Revenue equal to the estimated annual change in the Applicable Costs that will affect the overall cost of providing sanitary sewer system services as determined by the city.

ER = The total actual revenues earned by the Enterprise System from the Applicable Rates for the sanitary sewer system as reported in the city for the most recently completed fiscal year.

- (5) *Determination of Pass-Through Rates.* The Pass-Through Rates shall be determined based on the Pass-Through Factor applied uniformly to the Applicable Rates in effect and shall be rounded to the nearest cent. The Pass-through application shall be based on the following formula:

$$\text{PTR} = (\text{AR})(1 + \text{PTF})$$

Where:

PTR = The Pass-Through Rates that are to be placed in effect for the current fiscal year through application of the Pass-Through Factor.

AR = The Applicable Rates in effect immediately prior to the application of the Pass-Through Factor.

PTF = The Pass-Through Factor as determined by the city to recover the net change in Applicable Costs.

Except as otherwise provided, the monthly user rates established in subsections 110-167(a) for the water system and 110-168(a) for the sanitary sewer system (collectively, the "applicable rates") as shown on Appendix A and as may be further adjusted automatically in the future by implementation of the provisions of this section and which are then in effect shall be increased by the city each year by applying the price index factor established for that year in accordance with this subsection (the "price index factor") to the then applicable rates to offset the effects of inflation on the cost of operating and maintaining the system. The Rate Index shall never be less than 0.0%. All applicable rates so adjusted (the "indexed rates") shall be implemented by the city.

- (1) *Adjustment schedule.* Each implementation of indexed rates ("rate indexing") shall be placed into effect automatically and shall occur without a public hearing. Rate indexing shall not be employed more than once in any fiscal year. Any indexed rates based on the operating and maintenance expenses for the most recently completed fiscal year shall be implemented as of October 1 of the subsequent fiscal year. Nothing herein shall preclude the city from making additional changes to the water or wastewater rates for service.
- (2) *Applicable rates.* The water base facility charge and water consumption charges referenced in subsection 110-167(a) for the water system and sanitary sewer base facility charge and sanitary sewer consumption charges referenced in subsection 110-168(a) for the sanitary sewer system shall be subject to rate indexing. The purchased water pass-through rate and

the purchased sanitary sewer pass-through rates as referenced in the respective subsections shall not be subject to rate indexing.

- (3) Calculation of price index factor. The price index factor shall be determined based on the actual reported financial results as contained in the annual comprehensive annual financial report and the records for the most recently completed fiscal year preceding the determination of the rate index (the "calculation period"). By way of example, the rate index to be applied on October 1, 2017 would be based on the actual financial results for the 12 months ended September 30, 2016. The price index factor shall be calculated using the following formula:

$$PIF = ([OP - (PWE + PSE + PT)] * EPI) / [(ER - PTR) / (1 - (DF + T + O))]$$

Where:

PIF = The price index factor used for rate indexing to determine the monetary adjustment in the applicable rates. The PIF represents the estimated increase in operation and maintenance expenses during the calculation period that is subject to inflation, expressed as a percentage of applicable rates revenues earned during the calculation period. The amount of the rate index increase is a component of any additional revenue required by the utility system to ensure compliance with the bond covenants and fiscal requirements of the utility system (the "additional required revenue").

OP = The total expenses, paid or accrued, for the operations, maintenance, and repair of the water and wastewater systems as reported in the comprehensive annual financial report and other financial records for the city for the calculation period after excluding: (a) allowances for depreciation and amortization expense; and (b) capitalized salaries and other overhead related to the city's capital improvement program (CIP). Such total expenses as adjusted for the stated exclusions are hereinafter referred to as the "operating expenses".

PWE = That component of the operating expenses (OP) that represent the cost of purchased water service from WASD for the calculation period, adjusted to include the fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city for this component of expense.

PSE = That component of the operating expenses (OP) that represent the cost of purchased sanitary sewer service from WASD for the calculation period, adjusted to include the fee paid to the Department of Environmental Resources Management (DERM) which is based on a percent of rate revenues billed by the city for this component of expense.

PT = The sum of all other components of the operating expenses (OP) for the Calculation Period for which increases in those components may be recovered separately as a pass-through adjustment pursuant to subsections 110-167(d) for the water system and 110-168(a) for the wastewater system.

EPI = The Consumer Price Index - All Urban Consumers. Miami-Fort Lauderdale-West Palm Beach (Series ID: CUURS35BSA0), as published by Bureau of Labor Statistics (the "effective price index") as reported for the month of April of the current year compared to the index reported for the immediately preceding month of April. By way of example, the effective price index published by Bureau of Labor Statistics - All Urban Consumers, Miami-Fort Lauderdale, as of April 2015 was 245.195 and as of April 2016 was 248.741 or a change of 1.446% which shall be applied to the applicable operating expenses reported for fiscal year 2015.

ER = The total actual revenues earned by the utility system from the applicable rates as reported in the comprehensive annual financial reports and other financial records for the calculation period.

PTR = The total actual revenues earned by the utility system during the calculation period from the application of i) the purchased-water pass-through rate; ii) the purchased-wastewater pass-through rate; and iii) any other expense that was categorized as a pass-through expense and separately evaluated.

(4) Price index calculation example.

(i) An example of the calculation of the Price Index Factor based on reported fiscal year 2015 information is illustrated in the following table:

	<u>Line No.</u>	<u>Formula Reference</u>	<u>Amount</u>
<u>Total Operating Expenses</u>	<u>1</u>	<u>OP</u>	<u>\$56,906,238</u>
<u>Less:</u>			
<u>Purchased Water Expenses</u>	<u>2</u>	<u>PWPTR</u>	<u>\$14,258,442</u>
<u>Purchased Wastewater Expenses</u>	<u>3</u>	<u>PSPTR</u>	<u>20,865,353</u>
<u>Other Pass-through Expenses</u>	<u>4</u>	<u>PT</u>	<u>0</u>
<u>Adjusted Operating Expenses</u>	<u>5=1-2-3-4</u>		<u>\$21,782,443</u>
<u>Effective Price Index</u>		<u>EPI</u>	
<u>April 2015 CPI Index</u>	<u>6</u>		<u>245.195</u>
<u>April 2016 CPI Index</u>	<u>7</u>		<u>248.741</u>
<u>Change in CPI Index</u>	<u>8=7-6</u>		<u>3.546</u>
<u>Annual Percent Change</u>	<u>9=8/6</u>		<u>1.44%</u>
<u>Additional Required Revenue (Numerator)</u>	<u>10=5*9</u>		<u>\$313,667</u>
<u>Actual Applicable Rate Revenues Earned</u>	<u>11</u>	<u>ER</u>	<u>\$73,291,986</u>
<u>Less:</u>		<u>PTR</u>	
<u>Purchased-Water Pass-Through Rate Revenue</u>	<u>12</u>		<u>\$15,498,307</u>
<u>Purchased-Sanitary Sewer Pass-Through Rate Revenue</u>	<u>13</u>		<u>22,679,732</u>
<u>Applicable-Rate Revenue (Denominator)</u>	<u>14=11-12-13</u>		<u>\$35,113,974</u>
<u>Price Index Factor before Adjustments</u>	<u>15=10/14</u>		<u>0.89%</u>
<u>Adjustments:</u>			
<u>Department of Environmental Resources Management</u>	<u>16</u>	<u>DF</u>	<u>8.00%</u>
<u>Taxes and Tax Equivalents</u>	<u>17</u>	<u>T</u>	<u>0.00%</u>
<u>Other Adjustments</u>	<u>18</u>	<u>O</u>	<u>0.00%</u>
<u>Adjustment Factor = 1/(1-(D+T+O)) = 1/0.92</u>	<u>19</u>		<u>1.08696</u>
<u>Price Index Adjustment</u>	<u>20=15*19</u>	<u>PIF</u>	<u>0.97%</u>

(ii) Determination of indexed rates. The indexed rates shall be determined based on the price index factor applied uniformly to the applicable rates in effect and shall be rounded to the nearest cent. The determination shall be based on the following formula:

$$\text{IR} = (\text{AR})(1 + \text{PIF})$$

Where:

IR = The indexed applicable rates that are to be placed in effect in the current fiscal year through application of the price index factor.

AR = The applicable rates in effect immediately prior to the application of the price index factor.

PIF = The price index factor determined for the calculation period.

[E] = The solid waste collection portion of the rate shall be automatically adjusted by the city manager for the period covering the preceding fiscal year, annually, on January 1st, according to the percentage increase or decrease in the consumer price index (CPI), of All Urban Consumers (CPI-U): U.S. city average, under the expenditure category entitled, "Garbage and trash collection (Unadjusted Percent Change)". The CPI adjustment for solid waste collection shall be subject to a maximum annual increase of three percent (3%).

The solid waste disposal portion of the rate shall be automatically adjusted to reflect a pro-rata share of the City's actual pass-through costs for disposal of residential solid waste in a Miami-Dade County disposal site (i.e. to reflect any annual increase in the County's "tipping" fee).

[F] = In the absence of action by the city commission, the fee or charge shall be administratively increased by the city manager, effective October 1<sup>st</sup> every five (5) fiscal years. The percentage increase shall be the cumulative percentage increase, if any, in the Consumer Price Index for the Miami-Fort Lauderdale-West Palm Beach, Florida area, all items, all urban consumers, not seasonally adjusted (Series ID: CUURS35BSA0) from December of the calendar year six (6) years ago to December of the preceding calendar year as published by the Bureau of Labor Statistics of the United States Department of Labor. The fee or charge calculated under this method shall be rounded up to the nearest dollar. The first increases under these provisions, if any, shall become effective on October 1, 2024.

(Ord. No. 98-3136, § 1, 9-23-98; Ord. No. 98-3155, § 3, 11-18-98; Ord. No. 99-3205, § 1, 9-17-99; Ord. No. 99-3207, 9-22-99; Ord. No. 2000-3261, § 1, 7-26-00; Ord. No. 2000-3262, § 6, 7-26-00; Ord. No. 2000-3274, § 1, 10-18-00; Ord. No. 2000-3279, § 1, 11-8-00; Ord. No. 2001-3325, § 3, 10-17-01; Ord. No. 2001-3342, § 1, 12-19-01; Ord. No. 2002-3360, § 2, 4-10-02; Ord. No. 2002-3382, § 1, 9-26-02; Ord. No. 2002-3387, § 3, 12-11-02; Ord. No. 2003-3420, 7-30-03; Ord. No. 2003-3421, § 2, 7-30-03; Ord. No. 2003-3422, § 2, 7-30-03; Ord. No. 2003-3423, § 2, 7-30-03; Ord. No. 2003-3425, § 2, 9-18-03; Ord. No. 2003-3426, § 2, 9-18-03; Ord. No. 2003-3427, § 1, 9-18-03; Ord. No. 2006-3538, § 1, 10-11-06; Ord. No. 2007-3580, § 2, 10-17-07; Ord. No. 3581, § 1, 10-17-07; Ord. No. 2008-36-14, § 2, 9-17-08; Ord. No. 2008-3615, § 1, 9-17-08; Ord. No. 2009-3652, § 1, 9-24-09; Ord. No. 2009-3653, § 3, 9-24-09; Ord. No. 2010-3670, § 3, 1-13-10; Ord. No. 2010-3671, § 2, 1-13-10; Ord. No. 2010-3672, § 3, 1-13-10; Ord. No. 2010-3673, § 2, 1-13-10; Ord. No. 2010-3698, § 1, 9-20-10; Ord. No. 2010-3699, § 1, 10-27-10; Ord. No. 2011-

3732, § 8, 9-14-11; Ord. No. 2011-3733, § 2, 9-14-11; Ord. No. 2011-3734, § 2, 9-14-11; Ord. No. 2011-3735, § 2, 9-14-11; Ord. No. 2012-3776, § 3, 9-27-12; Ord. No. 2012-3777, § 2, 9-27-12; Ord. No. 2012-3778, § 3, 9-27-12; Ord. No. 2012-3779, § 2, 9-27-12; Ord. No. 2013-3816, § 1, 9-30-13; Ord. No. 2014-3845, § 3, 3-5-14; Ord. No. 2014-3846, § 1, 3-5-14; Ord. No. 2014-3894, § 1, 9-10-14; Ord. No. 2014-3898, § 2, 9-30-14; Ord. No. 2015-3967, § 1, 9-30-15; Ord. No. 2015-3979, § 1(Exh. A), 12-9-15; Ord. No. 2016-4039, § 2, 9-27-16; Ord. No. 2016-4040, § 1, 9-27-16; Memo of 10-26-16; Ord. No. 2016-4065, § 1, 12-14-16; Ord. No. 2017-4130, § 3, 9-25-17; Ord. No. 2017-4145, § 2, 10-18-17; Ord. No. 2017-4145, 12-13-17; Ord. No. 2018-4175, § 2, 3-7-18; Ord. No. 2018-4176, § 1, 3-7-18)



# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Raul J. Aguila, City Attorney  
DATE: September 25, 2019

### First Reading

SUBJECT: AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 82 OF THE CODE OF THE CITY OF MIAMI BEACH, FLORIDA, ENTITLED "PUBLIC PROPERTY," BY AMENDING ARTICLE IV, ENTITLED "USES IN PUBLIC RIGHTS-OF-WAY," BY AMENDING DIVISION 5, ENTITLED "SIDEWALK CAFES," BY AMENDING SUBDIVISION II, ENTITLED "PERMIT," BY AMENDING SECTION 82-389 THEREOF, ENTITLED "SIDEWALK CAFÉ CODE OF CONDUCT," TO EXTEND THOSE PROHIBITIONS PERTAINING TO THE SOLICITATION OF PEDESTRIANS ON THE PUBLIC RIGHT OF WAY, AS SET FORTH IN SECTION 82-389(J) HEREIN, TO LINCOLN ROAD AND ESPAÑOLA WAY; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

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### **RECOMMENDATION**

Pursuant to the request of Commissioners John Elizabeth Aleman, Micky Steinberg and Joy Malakoff, the above-referenced Ordinance is submitted for consideration by the Mayor and City Commission at the September 25, 2019 Commission meeting.

### **Applicable Area**

South Beach

### **Is this a Resident Right to Know item?**

No

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of the City Attorney

### **Sponsor**

Commissioners Aleman & Malakoff & Co-sponsored by Commissioners Samuelian & Steinberg & Mayor Gelber

**ATTACHMENTS:****Description**

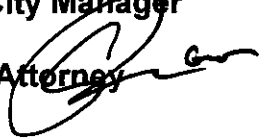
- ▢ Memo
- ▢ Ordinance
- ▢ Additional Information

# MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## COMMISSION MEMORANDUM

**TO:** Mayor Dan Gelber  
Members of the City Commission  
Jimmy L. Morales, City Manager **First Reading**

**FROM:** Raul J. Aguila, City Attorney 

**DATE:** September 25, 2019

**SUBJECT:** AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 82 OF THE CODE OF THE CITY OF MIAMI BEACH, FLORIDA, ENTITLED "PUBLIC PROPERTY," BY AMENDING ARTICLE IV, ENTITLED "USES IN PUBLIC RIGHTS-OF-WAY," BY AMENDING DIVISION 5, ENTITLED "SIDEWALK CAFES," BY AMENDING SUBDIVISION II, ENTITLED "PERMIT," BY AMENDING SECTION 82-389 THEREOF, ENTITLED "SIDEWALK CAFÉ CODE OF CONDUCT," TO EXTEND THOSE PROHIBITIONS PERTAINING TO THE SOLICITATION OF PEDESTRIANS ON THE PUBLIC RIGHT OF WAY, AS SET FORTH IN SECTION 82-389(j) HEREIN, TO LINCOLN ROAD AND ESPAÑOLA WAY; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.

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The proposed Ordinance, which is sponsored by Commissioners Joy Malakoff, John Elizabeth Alemán and Micky Steinberg, is submitted for first reading at the September 25, 2019 meeting of the City Commission.

On September 11, 2019, the City Commission adopted Ordinance No. 2019-4294 which, in pertinent part, creates a Sidewalk Café Code of Conduct (as set forth in Section 82-389) governing various critical aspects of those permitted sidewalk café operations in the City, and provides enhanced penalties for violation(s) of such provisions.

However, in conjunction with the passage of Ordinance No. 2019-4294, the City Commission identified the need to further address the fraudulent behavior, improper solicitation of pedestrians and deceptive business practices occurring, in particular on Lincoln Road and Española Way, and, as such, directed that the proposed Ordinance be prepared for first reading before the City Commission on September 25, 2019, and concomitantly referred to the Neighborhoods and Community Affairs Committee

("NCAC") to be heard at the NCAC meeting scheduled for the same date.

Pursuant to the direction of the Mayor and City Commission on September 11, 2019, the proposed Ordinance seeks to amend a portion of the Sidewalk Café Code of Conduct by extending those prohibitions pertaining to the solicitation of pedestrians on the public right of way (as specified in subsection 82-389(j)) to include those portions of Lincoln Road (between Washington Avenue and Alton Road) and Española Way (between Washington Avenue and Drexel Avenue).

Upon reviewing an abundance of objective evidence including, but not limited to: written declarations from Lincoln Road and Española Way stakeholders and other interested persons; feedback from City of Miami Beach residents on the City's social media platforms; and a plethora of online reviews concerning diners' experience(s) after patronizing various sidewalk cafés on Lincoln Road and Española Way, the Administration recommends extending the solicitation prohibitions, as set forth in subsection 82-389(j), to those sidewalk café operators located on Lincoln Road, between Washington Avenue and Alton Road, and on Española Way, between Washington Avenue and Drexel Avenue.

Therefore, upon consideration at first reading, it is recommended that the Mayor and City Commission pass the Ordinance to aid in ensuring that the City's sidewalk café program is advanced, and is not diminished, by those sidewalk café operators engaged in the improper conduct of solicitation on the City's property.

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 82 OF THE CODE OF THE CITY OF MIAMI BEACH, FLORIDA, ENTITLED "PUBLIC PROPERTY," BY AMENDING ARTICLE IV, ENTITLED "USES IN PUBLIC RIGHTS-OF-WAY," BY AMENDING DIVISION 5, ENTITLED "SIDEWALK CAFES," BY AMENDING SUBDIVISION II, ENTITLED "PERMIT," BY AMENDING SECTION 82-389 THEREOF, ENTITLED "SIDEWALK CAFÉ CODE OF CONDUCT," TO EXTEND THOSE PROHIBITIONS PERTAINING TO THE SOLICITATION OF PEDESTRIANS ON THE PUBLIC RIGHT OF WAY, AS SET FORTH IN SECTION 82-389(j) HEREIN, TO LINCOLN ROAD AND ESPAÑOLA WAY; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE.**

**WHEREAS**, the City of Miami Beach permits the operation of sidewalk cafés on designated areas of its public property and right of ways, finding that such amenities provide a unique experience and environment for the City's residents and visitors to relax and enjoy the consumption of food and/or beverage(s) in the City's unique, vibrant, tropical atmosphere; and

**WHEREAS**, in order to ensure that sidewalk cafés in the City are operated and maintained at the highest levels of quality and service, befitting an internationally renowned, world class resort destination like the City of Miami Beach, the permitting, operation, and maintenance of sidewalk cafes on public property are governed by the City's Sidewalk Café Ordinance, which is codified in Sections 82-366 through 82-389 of the City Code; and

**WHEREAS**, a sidewalk café permit is a privilege and not a right, and the approval, issuance and continued operation of a permitted sidewalk café is conditional at all times; and

**WHEREAS**, because the City has found that aesthetically pleasing and properly operated and maintained sidewalk cafés can serve to enhance and complement residents' and visitors' experience and enjoyment of the City's historic (and other recognized commercial and entertainment) districts/neighborhoods, the City's sidewalk café permit fees (that is, the fee charged to private business establishments/restaurants for the privilege of operating and maintaining a sidewalk café on the City's public right of ways) have always been at a rate substantially less than fair market value for such space; and

**WHEREAS**, the City Commission has also found that the highest possible standards, criteria, and conditions pertaining to the operation of sidewalk cafés are critical, not only toward maintaining excellent levels of quality and service, but (among other things) to: (i) preserve the aesthetic character of the City's right of ways by helping to diminish the proliferation of unsightly food displays, street furniture, signage and other visual and physical clutter; (ii) reduce potential nuisances including, without limitation, excessively loud music; hawking from restaurant/sidewalk café operators and their employees to passing pedestrians and overcrowding of the right of way; and (iii) aid in the prevention of deceptive, misleading, or bait and switch tactics by sidewalk café operators; and

**WHEREAS**, as part of its periodic, continuous review of the Sidewalk Café Ordinance and, specifically, in continuing to find new and innovative ways to maintain the level of excellence that the City expects from sidewalk cafes on public property, the Mayor and City Commission, at their regular meeting on September 11, 2019, adopted and implemented a Sidewalk Café Code

of Conduct (as set forth in Section 82-389 of the City Code) pursuant to Ordinance No. 2019-4294, which governs various critical aspects of those permitted sidewalk café operations in the City, and, accordingly, provides enhanced penalties for violation of such provisions; and

**WHEREAS**, those prohibitions concerning the solicitation of pedestrians on the public right of way, as delineated in Section 82-389(j) herein, presently only pertain to those sidewalk café operators on Ocean Drive, between 5<sup>th</sup> Street and 15<sup>th</sup> Street; and

**WHEREAS**, upon reviewing an abundance of objective evidence including, but not limited to: written declarations from Lincoln Road and Española Way stakeholders and other interested persons; feedback from City of Miami Beach residents on the City's social media platforms; and a plethora of online reviews concerning diners' experience(s) after patronizing various sidewalk cafés on Lincoln Road and Española Way, the Administration recommends extending the solicitation prohibitions, as set forth in subsection 82-389(j), to those sidewalk café operators located on Lincoln Road, between Washington Avenue and Alton Road, and on Española Way, between Washington Avenue and Drexel Avenue.

**NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AS FOLLOWS:**

**SECTION 1.** That those Sections of the City's Sidewalk Café Ordinance, as such Ordinance is codified in Section 82-389 of the City Code, be amended as follows and as hereinafter set forth below:

## **CHAPTER 82**

### **PUBLIC PROPERTY**

\* \* \*

### **ARTICLE IV. USES IN PUBLIC RIGHTS-OF-WAY**

\* \* \*

### **DIVISION 5. SIDEWALK CAFES**

\* \* \*

### **SUBDIVISION II. Permit**

\* \* \*

#### **Secs. 82-389. Sidewalk Café Code of Conduct**

Sidewalk café permittees must comply with those requirements set forth below in the Sidewalk Café Code of Conduct, which is supplemental to, and in addition to, all other standards, criteria and conditions herein regulating sidewalk cafes, and is not intended to amend, repeal or replace any other provision of Chapter 82, Article IV, Division 5. A sidewalk café operator that fails to comply with any provision(s) of the Sidewalk Café Code of Conduct, as set forth herein, may be prohibited from operating pursuant to those enhanced penalties identified within subsection 82-371(b).

- (a) A sidewalk cafe must display or disclose, in writing, actual prices for food and drink menu item(s), and display or disclose, in writing, actual prices and accurate terms and conditions for any food and drink menu special(s). The displayed price for the food or drink menu item(s) or food and drink menu special(s) (and, if applicable, the terms and conditions for any food and drink menu special(s)) must be in a size (font) and typeface, which is at least as large as the name of the menu item. Such prices (and, if applicable, terms and conditions) must be displayed adjacent to the name, description, photograph, and/or image of each menu item or menu special, except as may be expressly authorized pursuant to the sidewalk cafe menu design guidelines. All menu prices must be displayed in numeric format. A sidewalk cafe may not charge a price that is greater than the price displayed or disclosed for any food or drink menu item(s) or food or drink menu special(s). In the event that a sidewalk cafe patron makes a unique or special request for a food or drink menu item not listed on the menu, the sidewalk cafe must disclose, to the patron, the price of the unique or specially requested food or drink menu item, prior to agreeing to prepare the food or drink menu item. A menu that prominently displays the name of the sidewalk cafe operator; actual prices for food and drink menu item(s) and for food and drink menu special(s); and, if applicable, accurate terms and conditions for any food and drink menu special(s) must be provided to each sidewalk cafe patron.
- (b) A sidewalk cafe that automatically includes a gratuity, service charge, minimum charge, corkage fee, set up fee, sharing fee or charge, or other similar charge, either in the price of the meal or drink or separately imposed for all items ordered, must display the actual amount of each such gratuity, charge, and fee on the menu and on the face of the customer's bill. This disclosure serves to provide the customer notification that an automatic gratuity, charge, and/or fee is being included by the sidewalk cafe operator. The disclosure of each gratuity, charge, and fee within the menu must not be smaller than 14-point font, and the disclosure within the bill must not be smaller than 12-point font.
- (c) A sidewalk cafe that includes a gratuity or tip as a charge must separately itemize and state the actual amount of this charge on the face of the customer's bill and receipt, and such gratuity or tip must only be calculated based on the pre-tax sale amount of the food or drinks. A sidewalk cafe operator that includes a service charge, minimum charge, corkage fee, set up fee, sharing fee or charge, or any other similar charge, must itemize and separately state the actual amount of such charges on the face of the customer's bill and receipt. Service charges, minimum charges, corkage fees, set up fees, sharing fees or charges, or other similar charges imposed by a sidewalk cafe operator as part of the charges for furnishing, serving, or preparing food products must be subject to sales tax and surtax. A sidewalk cafe operator must state the total combined percentage and amount of City, County, and State taxes on the face of the customer's bill and receipt, and must label such taxes accurately.
- (d) There shall be no live entertainment or speakers placed in the sidewalk café permit area unless expressly permitted as a special event issued by the city's events office.
- (e) No food preparation, food storage, expanded polystyrene food service articles, single-use plastic beverage straws, single-use plastic stirrers, refrigeration apparatus or equipment, or fire apparatus or equipment, shall be allowed on the right-of-way. In addition, expanded



polystyrene food service articles, single-use plastic beverage straws, and single-use plastic stirrers shall not be provided to sidewalk cafe patrons.

(1) *Exception.* The provisions in this subsection shall not restrict a sidewalk cafe operator from providing a beverage with, or offering the use of, a single-use plastic beverage straw or single-use plastic stirrer to an individual with a disability or medical condition that impairs the consumption of beverages without a single-use plastic beverage straw or single-use plastic stirrer.

- (f) Single-use carry out plastic bags shall not be allowed in the right-of-way and shall not be provided to sidewalk café patrons.
- (g) No food display(s) shall be permitted on the public right-of-way, nor shall any food and/or beverage display(s) be maintained within the restaurant/business establishment's premises in such a way that the placement of such display(s) is/are clearly visible from the sidewalk café permit area and/or the public right-of-way.
- (h) Except as provided in Subsection 82-385(n)(1), specials board(s) shall be prohibited in all sidewalk café permit areas and any other portion of the public right-of-way, and no food or drink special(s) may be displayed, disclosed, or posted on any menu board or sandwich board sign, pursuant to Section 82-385(n). Nor shall any food or drink special(s) be displayed, disclosed or posted within the restaurant/business establishment's premises in such a way that the placement of such display, disclosure, or posting is clearly visible from the sidewalk café permit area and/or the public right-of-way.
- (i) Sidewalk café permittees on Ocean Drive, between 5th Street and 15th Street, including every manager and every employee assigned to work in the sidewalk cafe permit area, must successfully complete a hospitality training program that has been previously approved by resolution of the mayor and city commission. Within one year of completing such program, and each year thereafter, every manager and every employee assigned to work in the sidewalk cafe permit area shall complete an abbreviated version of the same hospitality training program. Sidewalk cafe permittees shall:
  - (1) Maintain records on premises evidencing compliance with this subsection (i), and
  - (2) Submit to the city manager, on an annual basis, the affidavit specified in Section 82-382(b)(18).
- (j) Sidewalk café operators located on Ocean Drive, between 5<sup>th</sup> Street and 15<sup>th</sup> Street; on Lincoln Road between Washington Avenue and Alton Road; and on Española Way between Washington Avenue and Drexel Avenue, shall not:
  - (1) Solicit any pedestrian(s) located on the sidewalk abutting the a sidewalk café permit area, or on the right of way within twenty (20) feet of the outer perimeter of the a sidewalk café permit area, for the purpose of inducing such pedestrian to patronize any business establishment or sidewalk café, or purchase any food, beverage, product, or service, unless the pedestrian first affirmatively communicates a desire to receive information about the sidewalk cafe's food, beverages, products, or services;

- (2) Distribute any commercial handbill(s) to any pedestrian(s) located on the sidewalk abutting the a sidewalk café permit area, or on the right of way within twenty (20) feet of the outer perimeter of the a sidewalk café permit area, unless the pedestrian first affirmatively communicates a desire to receive information about the sidewalk café's food, beverages, products, or services; and/or
- (3) Hold or display any commercial handbill(s) in such a way that impedes, hinders, delays, or obstructs any pedestrian's(s') gait or path of travel.

**Secs. 82-390 — 82-410. Reserved.**

**SECTION 2. REPEALER.**

All ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

**SECTION 3. SEVERABILITY.**

If any section, subsection, clause or provision of this Ordinance is held invalid, the remainder shall not be affected by such invalidity.

**SECTION 4. CODIFICATION.**

It is the intention of the Mayor and City Commission of the City of Miami Beach, and it is hereby ordained that the provisions of this ordinance shall become and be made part of the Miami Beach City Code. The sections of this ordinance may be renumbered or relettered to accomplish such intention, and the word "ordinance" may be changed to "section," "article," or other appropriate word.

**SECTION 5. EFFECTIVE DATE.**

This Ordinance shall take effect on the \_\_\_\_\_ day of \_\_\_\_\_, 2019.

**PASSED AND ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

(Sponsored by Commissioners Joy Malakoff, John Elizabeth Alemán)

Underline denotes additions  
~~Strikethrough~~ denotes deletions

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

\_\_\_\_\_  
City Attorney

9/18/19  
Date

**NEIGHBORHOOD/COMMUNITY AFFAIRS COMMITTEE (NCAC)  
SEPTEMBER 25, 2019 MEETING**

**Amendment of Miami Beach City Code Regarding Sidewalk Cafes  
(Lincoln Rd and Espanola Way)**

**Legislative Record - Documents**

1. Sworn Declaration of John Woodruff dated September 20, 2019
2. Sworn Declaration of Daniel Torna dated September 19, 2019
3. Sworn Declaration of Timothy F. Schmand dated September 19, 2019
4. Sworn Declaration of Joshua Head dated September 12, 2019
5. Sworn Declaration of Scott Diffenderfer dated September 16, 2019
6. Sworn Declaration of Walker C. Burttschell dated September 16, 2019
7. Sworn Declaration of Mike Sharkey dated September 19, 2019
8. Sworn Declaration of Steve Kassin dated September 18, 2019
9. Sworn Declaration of David Berg dated September 16, 2019
10. Sworn Declaration of Hector Hurtado dated September 18, 2019
11. Sworn Declaration of Jamil Dib Bufarah dated September 18, 2019
12. Sworn Declaration of Marco Efrati dated September, 2019
13. Sworn Declaration of Mario Tarricone dated September 18, 2019
14. Sworn Declaration of Matias Sebastian Pesce dated September 18, 2019
15. Sworn Declaration of Michael De'Filippi dated September 18, 2019
16. Sworn Declaration of Scott Robins dated September 18, 2019
17. Sworn Declaration of Wael Chaal dated September 18, 2019
18. Sworn Declaration of Justin Karr dated September 23, 2019
19. Sworn Declaration of Natalie Mejia dated September 19, 2019

20. Online Reviews of Espanola Way and Lincoln Road
21. Social Media Feedback Compilation
22. Espanola Way Rules and Regulations Draft
23. Sworn Declaration of Anthony Perez

### **DECLARATION OF JOHN WOODRUFF**

JOHN WOODRUFF, pursuant to 28 U.S.C.A. § 1746, declares the following:

1. My name is John Woodruff. I am the Chief Financial Officer for the City of Miami Beach.

2. The City has established a sidewalk café program in which the City subsidizes the cost of operating a sidewalk café on City property by offering participants in the sidewalk café program space at a substantially reduced rate under the current market rate for space. The City's sidewalk café program permit rate for space on the City's property is \$25 per square foot.

3. Currently, as determined by recent listings and recently leases, the standard rates for storefront spaces on Lincoln Road and Española Way are approximately \$300 per square foot and \$110 per square foot, respectively.

3. Market rate for space on the City's property outside of a brick and mortar building would be similar to the rate for the adjacent indoor storefront space

4. The City of Miami Beach provides a subsidy of a below-market rate for sidewalk cafes who participate in the City's sidewalk café program. The City enacted the sidewalk café program in order to provide a unique experience and environment for the City's residents and visitors to relax and enjoy the consumption of food and/or beverage(s) in the City's unique, vibrant, tropical atmosphere. In exchange for accepting this subsidy and participate in the sidewalk café program, sidewalk café operators must agree to a Sidewalk Café Code of Conduct that ensures that the purposes of the program are advanced by each sidewalk café operator and that no sidewalk café operator actually diminishes the positive impact of the City's subsidy by using it in such a fashion as to diminish the aesthetic appearance of the City and the pleasant experience for residents and tourists that the program seeks to advance.

5. The City Commission has also found that the highest possible standards, criteria, and conditions pertaining to the operation of sidewalk cafes participating in the sidewalk café program are critical to the achievement of the City's interests in subsidizing the sidewalk café program to: (i) preserve the aesthetic character of the City's right of ways by helping to diminish the proliferation of unsightly food displays, street furniture, signage and other visual and physical clutter; (ii) reduce potential nuisances including, without limitation, excessively loud music; hawking from restaurant/sidewalk cafe operators and their employees to passing pedestrians and overcrowding of the right of way; and (iii) aid in the prevention of deceptive, misleading, or bait and switch tactics by sidewalk cafe operators.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 20, 2019.

  
\_\_\_\_\_  
**John Woodruff**

### **DECLARATION OF DANIEL TORNA**

1. My name is Daniel Torna. I live on 133 NE 2<sup>nd</sup> Ave, #2412 Miami FL 33132.
2. I'm a frequent visitor to Miami Beach. I like to go to the restaurants in the South Beach area and in the past, I liked taking walks up and down Lincoln Road with my friends after lunch or dinner. However, the aggressive behavior of hosts at restaurants on Lincoln has greatly soured my experience.
3. These hosts and waiters have no respect for people, personal space, or the conversations that people are trying to have. They rudely interrupt us and spout the same lines about menus, specials, etc.
4. It is upsetting to see what Lincoln Road has become over the years. Encountering one pushy host is fine, I understand the need to market your restaurant, but it happens as you continue to walk past every single restaurant. The City should explore the ways to curb such marketing tactics.

I verify under penalty of perjury that the foregoing is true and correct.

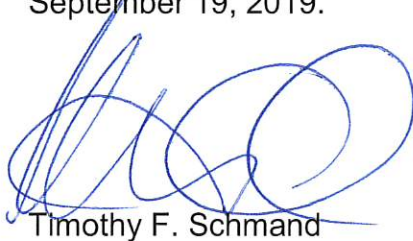
Executed on September 19, 2019.

 9/19/19  
Daniel Torna

## DECLARATION OF TIMOTHY F. SCHMAND

1. My name is Timothy F. Schmand. I am the Executive Director of the Lincoln Road Business Improvement District (BID), located at 1620 Drexel Avenue, #100, Miami Beach, Florida 33139.
2. I have been frequenting Miami Beach and Lincoln Road since the early 1980s.
3. I have served as the Executive Director of the Lincoln Road BID for the past two years.
4. I regularly receive complaints and read negative reviews on social media from Lincoln Road visitors when describing the 'hawkers' whether from cafes or makeup and beauty supply stores (attached please find a recent Trip Advisor Comment.)
5. I support the efforts of the City of Miami Beach to develop and implement a Café Code of Conduct for Lincoln Road.

I verify under penalty of perjury that the foregoing is true and correct. Executed on September 19, 2019.



Timothy F. Schmand





## Respond to reviews of Lincoln Road

[Show all reviews](#)[< See all reviews](#)

Reviewed by Beach\_cravers

Sep 16, 2019

### Busy and loud



Lots of stores and restaurants to visit but it is loud and every restaurant has staff urging you to take a seat and taste their menu. Lively and fun but you have to be in a festive mood to enjoy.

Your response

Your name will display as

TimothyS2321

Your business role

Select one



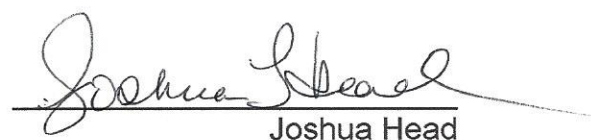
Submit

### **DECLARATION OF JOSHUA HEAD**

1. My name is Joshua Head. I live on 1330 West Avenue, Apt. 811, Miami Beach, FL 33139. I've been a resident of Miami Beach for 18 years.
2. I assume my experience with hawkers in Miami Beach has been similar to experiences of many others, visitors and residents alike. It is impossible to walk down Ocean Drive or Lincoln Road without someone yelling out some 2-4-1 drink specials or shoving a pizza box-sized menu in your face.
3. The incessant harassment and hawking is so pervasive that now when I do walk down Ocean Drive or Lincoln Road, I walk across the street as it is just so much easier.
4. I have no problems with a host being available to seat customers, answer questions about a menu, or even provide a menu upon request. But it is quite uncomfortable, jarring, and anxiety-inducing for these hawkers to be jumping out and accosting people as they walk by.
5. I'm not sure why this is even an issue. I don't understand why the City can't come up with an ordinance that prohibits hosts (and other staff) from badgering and yelling at people as they walk by (or even stand in the middle of the sidewalk nearly preventing passage). This just cheapens South Beach, cheapens the restaurant. I would never eat at one of these places, and the practice makes me much less likely to return to the streets where it occurs in the future.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 12, 2019.


  
Joshua Head

DECLARATION OF SCOTT DIFFENDERFER

1. My name is Scott Diffenderfer. I live on 9 Island Avenue, #1501, Miami Beach, FL 33139. I have been a resident of Miami Beach for a total of 23 years.
2. I work at 605 Lincoln Road. My experience is similar to many other residents and tourists. Hawking is ubiquitous, particularly on the north side of Lincoln Road as you walk west. Whenever I leave my office, I am accosted by the hosts and waiters of adjacent restaurants.
3. The solicitation and harassment have gotten so pervasive that sometimes I'm forced to take a different path to avoid these "hawkers" trying to lure me in for a meal.
4. When I eat on Lincoln Road, I typically go to Books and Books, which does not hawk, but the walk from my office to there is unpleasant and I usually do a zigzag kind of walk to avoid the restaurants that do hawk.
5. Everyone in my office complains about being accosted by hosts and "hawkers" of the restaurants on Lincoln Road so I think if you just took a walk around lunch time, you would experience it as well.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 16, 2019.

  
\_\_\_\_\_  
Scott Diffenderfer

**DECLARATION OF WALKER C. BURTTSCHELL**

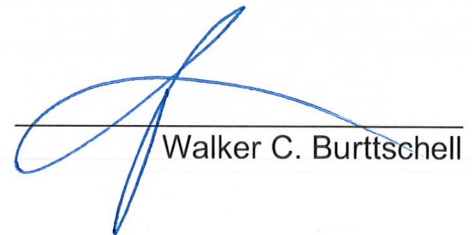
1. My name is Walker Burttschell. I have been a resident of Miami Beach since 2003 and I have resided on 1457 Meridian Avenue, Apt. #203, Miami Beach, FL 33139 since 2014.

---

2. I am writing today concerning hawkers in front of restaurants on Lincoln Road and Española Way. Both thoroughfares have become "NO GO" zones for me over the recent years. The incessant "hawking" has gotten so severe that the simple daily act of me walking to the market now involves me going a block out of my way simply to avoid the harassment by hosts and waiters working for the restaurants along Española Way.
3. It would be wonderful if the City of Miami Beach could pass restrictions on such business practices.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 16, 2019.

  
Walker C. Burttschell

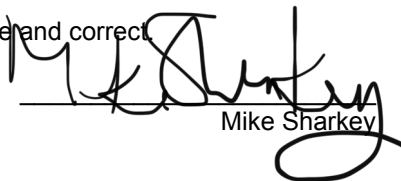
**DECLARATION OF MIKE SHARKEY**

MIKE SHARKEY, pursuant to 28 U.S.C.A. § 1746, declares the following:

1. My name is Mike Sharkey. I live on 880 NE 69<sup>th</sup> Street, Unit 7N, Miami, FL 33138.
2. I am not a resident of Miami Beach but I visit it 4-5 times a week on average. I particularly love going to the movies at the Regal South Beach ScreenX, a movie theater on Lincoln Road. I also love visiting the Dylan's Candy Bar store and buy candy by the pound and take walks along Lincoln Road.
3. Lately, however, I started avoiding taking leisure walks on Lincoln Road due to hawkers and pushy hosts trying to invite me to dine at their restaurants.
4. I've experienced this problem previously on Ocean Drive, which is particularly awful. Lincoln Road used to be an exception but lately it has been getting worse and worse. It is impossible to walk up and down the street without hosts interrupting my conversations with friends and pushing menus directly into my face.
5. I often cross the street and walk on the side of Lincoln Road that does not have restaurants in order to avoid such rude behavior.
6. I hope there is a way to fix this issue because it is driving people away from Lincoln Road.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 19, 2019.

  
Mike Sharkey

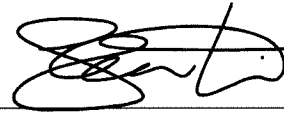


**DECLARATION OF STEVE KASSIN**

1. My name is Steve Kassin. I, along with my partners, own the Clay Hotel located at 1434 Washington Avenue.
2. I have also been a property owner in Miami Beach for over five years.
3. As both a property owner and business owner in Miami Beach, I have witnessed the problems that result from commercial solicitation.
4. Commercial solicitation, including hawking practices, affects both business owners and patrons.
5. Hawking creates a highly unpleasant dining experience and discourages patrons from returning to the area.
6. It has become very difficult to enjoy a quiet dinner outdoors along Espanola Way without constantly having employees and street vendors soliciting patrons with menus and propaganda.
7. Prohibiting commercial solicitation on Espanola Way will eliminate fraudulent practices.
8. Similar to the complaints coming from Ocean Drive, Espanola Way is being tainted by these practices.
9. I have personally seen patrons harassed by employees as they try to enjoy a nice dinner or a stroll along Espanola Way.
10. As a business owner I think that commercial solicitation and hawking practices need to be prohibited along Espanola Way in order to preserve an enjoyable environment for patrons.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 21, 2019.

A handwritten signature in black ink, appearing to read 'Steve Kassin', written over a horizontal line.

Steve Kassin



### **DECLARATION OF DAVID BERG**

1. My name is David Berg. I, along with my partners, ground lease and control the Clay Hotel located at 1434 Washington Avenue.
2. Through affiliate entities, I have also been a property owner in Miami Beach for approximately five years.
3. As both a property and business owner in Miami Beach, I have experienced the significant problems brought on by commercial solicitation along Espanola Way.
4. Commercial solicitation along Espanola Way creates a highly unpleasant dining experience and discourages patrons from enjoying a nice dinner outdoors.
5. It has become very difficult to enjoy a stroll along Espanola Way without constantly having employees or street vendors soliciting or hawking patrons with menus and propaganda.
6. Hawking has a significant negative impact on a customer's experience and affect the reputation of all establishments on Espanola Way.
7. Guests and tourists' experiences are tainted by commercial solicitation and often results in them not returning to the area.
8. Eliminating commercial solicitation on Espanola Way will help ensure that the "bait-and-switch" practices do not occur and will eliminate hawking and fraudulent practices along the sidewalk.
9. Similar to the complaints coming from Ocean Drive, we are experiencing a similar atmosphere in Espanola Way.
10. I have personally seen patrons harassed by hawkers as they try to enjoy a nice dinner.

11. As a business owner that is not the reputation I want my establishment or Espanola Way to have in the eyes of tourists and patrons.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 16, 2019.

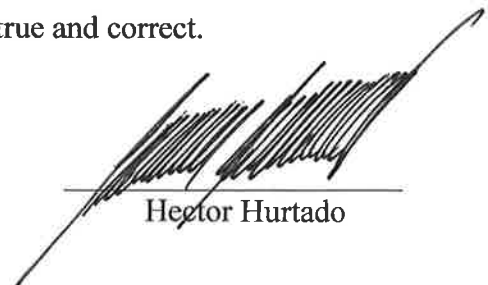
  
\_\_\_\_\_  
David Berg

### **DECLARATION OF HECTOR HURTADO**

1. My name is Hector Hurtado and I am part owner of five (5) restaurants in Miami Beach:  
Tapas y Tintos, Havana 1957 Espanola Way, Lincoln Rd and Ocean Drive.
2. I have been working in Miami Beach for 13 years.
3. As a business owner, I am opposed to commercial solicitation and hawking on Espanola Way.
4. I have personally witness how hawking affects a customer's experience and prevents customers from returning to the area.
5. Commercial solicitation significantly diminishes a customer's dining experience and creates a hostile environment.
6. Businesses in Espanola Way need to protect patrons and ensure they will return by banning commercial solicitation.
7. Hawking practices prevent customers from enjoying a nice quiet dinner outdoors.
8. Prohibiting commercial solicitation will protect patrons and business owners by ensuring that customers return and have an enjoyable experience.
9. The reputation created on an entire area as a result of hawking practices can be devastating to all businesses in that area because patrons will avoid the area all together to avoid being harassed.
10. The unique and pleasant experience of a nice stroll or quiet dinner on Espanola Way needs to be preserved and for this reason commercial solicitation must be prohibited.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.



Hector Hurtado

### **DECLARATION OF JAMIL DIB BUFARAH**

1. My name is Jamil Dib Bufarah and I am the owner of nine (9) restaurants in Miami Beach:  
Oh Mexico!, Mercato, Tapas & Tintos, La Cerveceria de Barrio and Havana 1957.
2. I have been working in Miami Beach for 22 years.
3. As business owner, I am opposed to commercial solicitation and hawking on Espanola Way.
4. I have personally witness how hawking affects a customer's experience and prevents customers from returning to the area.
5. Commercial solicitation significantly diminishes a customer's dining experience and creates a hostile environment.
6. Businesses in Espanola Way need to protect patrons and ensure they will return by banning commercial solicitation.
7. Hawking practices prevent customers from enjoying a nice quiet dinner outdoors.
8. Prohibiting commercial solicitation will protect patrons and business owners by ensuring that customers return and have an enjoyable experience.
9. The reputation created on an entire area as a result of hawking practices can be devastating to all businesses in that area because patrons will avoid the area all together to avoid being harassed.
10. The unique and pleasant experience of a nice stroll or quiet dinner on Espanola Way needs to be preserved and for this reason commercial solicitation must be prohibited.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.

  
Jamil Dib Bufarah

### **DECLARATION OF MARCO EFRATI**

1. My name is Marco Efrati.
2. I am the owner of Hosteria Romana, a restaurant on Espanola Way.
3. Hawking is a major problem on Espanola Way.
4. I have personally witnessed pedestrians walking through the paseo get harassed by hostesses and restaurant employees trying to solicit their business.
5. This culture of hawking not only makes passersby visibly uncomfortable, but it also dissuades them from ever returning to the street.
6. Me and several other business owners on the strip are eager to expand our businesses by reaching more local clientele; however, I do not think we will be able to accomplish this goal if Espanola Way continues to have the reputation of harassing and hawking everyone who walks through it.
7. If this culture of hawking and aggressive solicitation does not come to an end soon, I am fearful that there will be irreputable damage done to the street and the businesses that make it so special.
8. I, Marco Efrati, am wholeheartedly against hawking and the aggressive solicitation of business on Espanola Way.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September \_\_\_\_, 2019.



Marco Efrati

## DECLARATION OF MARIO TARRICONE

1. My name is Mario Tarricone.
2. I am the owner of Espanola Cigars, a cigar bar on Espanola Way.
3. I have been a retailer on Espanola Way for almost a decade.
4. I have personally witnessed the hawking epidemic on this street since the first day I set up shop here.
5. All of us business owners on Espanola Way agree that hawking is distasteful and makes walking through the street insufferable; however, once one retailer begins stopping pedestrians to solicit their business, it doesn't take long for other retailers to follow.
6. This chain of behavior isn't sporadic—it happens every day.
7. Ultimately, this domino effect of businesses trying to out due each other with aggressive business solicitation creates an environment of harassment that makes our patrons uncomfortable, that hurts our businesses, and that gives our street a bad reputation.
8. Hawking has become commonplace on Espanola Way for too long. It is time to hold businesses accountable for their actions and make this street the tasteful, reputable place that I know it can be.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.



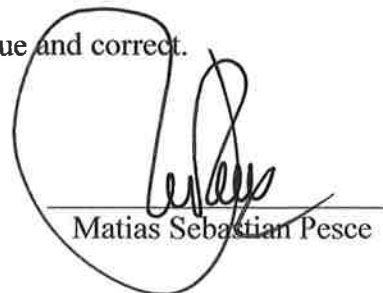
Mario Tarricone

### **DECLARATION OF MATIAS SEBASTIAN PESCE**

1. My name is Matias Sebastian Pesce and I am part owner of seven (7) restaurants in Miami Beach: Tapas y Tintos, Havana 1957, Oh Mexico y Mercato.
2. As a business owner, I am opposed to commercial solicitation and hawking on Espanola Way.
3. I have personally witness how hawking affects a customer's experience and prevents customers from returning to the area.
4. Commercial solicitation significantly diminishes a customer's dining experience and creates a hostile environment.
5. Businesses in Espanola Way need to protect patrons and ensure they will return by banning commercial solicitation.
6. Hawking practices prevent customers from enjoying a nice quiet dinner outdoors.
7. Prohibiting commercial solicitation will protect patrons and business owners by ensuring that customers return and have an enjoyable experience.
8. The reputation created on an entire area as a result of hawking practices can be devastating to all businesses in that area because patrons will avoid the area all together to avoid being harassed.
9. The unique and pleasant experience of a nice stroll or quiet dinner on Espanola Way needs to be preserved and for this reason commercial solicitation must be prohibited.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.



Matias Sebastian Pesce

### **DECLARATION OF MICHAEL DEFILIPPI**

1. My name is Michael DeFilippi and I am the Espanola Way Street Manager for the Espanola Way Association.
2. I have also been a resident of Miami Beach for eight (8) years.
3. As both a resident and local activist, I have witnessed the issues that result from commercial solicitation particularly on Ocean Drive.
4. Commercial solicitation significantly affects a customer's experience and has a negative impact on all businesses in the area.
5. I've observed and recorded aggressive examples of hawking including guests being yelled at, followed and jumped in front of. It creates a tacky, desperate environment and is extremely rude. It makes guests feel uncomfortable and pressured to sit at an establishment.
6. For example, on Friday, September 6<sup>th</sup>, I witnessed a host from one of the restaurants aggressively come into the middle of the street and solicit guests who were not even within the vicinity of the restaurant and as a result made them uncomfortable and likely impacted their enjoyment and perception of Espanola Way.
7. The same action should be taken on Espanola Way to protect customers from fraudulent practices and unpleasant experiences.
8. Prohibiting commercial solicitation will protect patrons and business owners by ensuring that customers return and have an enjoyable experience.
9. In order to preserve an enjoyable experience on Espanola Way commercial solicitation should be prohibited.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.

  
Michael De'Filippi

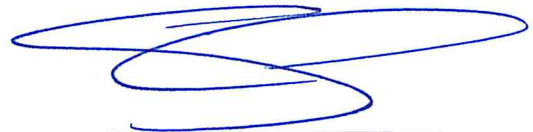


### DECLARATION OF SCOTT ROBINS

1. My name is Scott Robins and I own the property located at 405 Espanola Way.
2. I have also been a resident of Miami Beach for 50 years.
3. As both a resident and business owner in Miami Beach, I have witnessed the issues that result from commercial solicitation.
4. Commercial solicitation, including hawking practices, create a highly unpleasant experience for patrons and affects all businesses in the area because customers are less likely to return.
5. In recent years, hawking has become a problem on Espanola Way.
6. I constantly hear horror stories from patrons about their hawking experiences.
7. Customers struggle to enjoy a quiet dinner outdoors along Espanola Way without constantly having employees soliciting.
8. Another issue that is also exacerbated by hawking practices is fraudulent practices and "bait-and-switch" deals.
9. As a business owner in the area I would like to ensure that these fraudulent practices are stopped and patrons are protected.
10. The unique and pleasant experience of enjoying an evening stroll or a quiet dinner on Espanola Way needs to be preserved by prohibiting commercial solicitation.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.



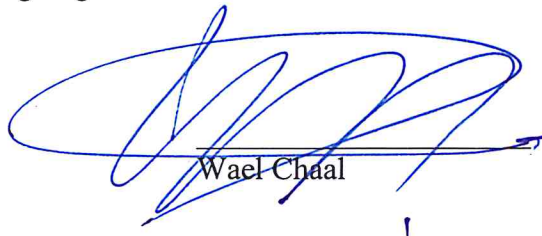
\_\_\_\_\_  
Scott Robins

## DECLARATION OF WAEI CHAAL

1. My name is Wael Chaal.
2. I own several businesses on Espanola Way: Boteco Copacabana, Mare Mio Restaurant, and 445 Espanola LLC.
3. There is nothing like Espanola Way in Miami or even the United States. When on Espanola Way, you feel like you are exploring a small village in Spain or Southern Italy.
4. However, hawking is a consistent problem that plagues the street.
5. People traversing through the paseo looking to enjoy the ambiance and culture of the street are rudely interrupted and bombarded by aggressive hostesses and shop employees.
6. Espanola Way is an inherently special and magnificent street, businesses do not need to hawk to solicit business.
7. Me and several other business owners on the street have gone to our landlord to complain about the hawking and plead our case to end it.
8. In response, our landlord instilled new rules and regulations meant to curb the hawking on the street, but to no avail.
9. The moment businesses realize that they are no longer being monitored, they resume their hawking and harassment of civilians.
10. The businesses of Espanola Way need the City of Miami Beach to regulate and police the street to ensure that hawking does not come to define what is probably the most authentic neighborhood in South Florida.

I verify under penalty of perjury that the foregoing is true and correct.

Executed September 18, 2019.



Wael Chaal

### **DECLARATION OF JUSTIN KARR**

JUSTIN KARR, pursuant to 28 U.S.C.A. § 1746, declares the following:

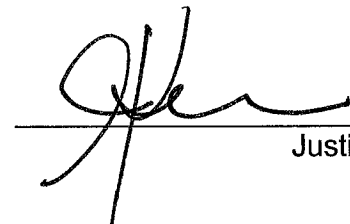
1. My name is Justin Karr. I live at 1557 Meridian Avenue, Apt. 206, Miami Beach, Florida 33139. I have been a resident of Miami Beach for twelve years.
2. I support the efforts of the City of Miami Beach to end predatory business practices that drive both residents and tourists away from our wonderful thoroughfares.
3. As an informed resident, neither myself nor any of my local friends patronize Ocean Drive restaurants because it is widely held that its establishments deceptively lure ignorant tourists to overpriced meals and subpar service.
4. When I do visit Ocean Drive, I avoid the street's western sidewalk containing restaurants because I am tired of the hawking from restaurant staff. Against my nature, I tend to ignore any personal interaction, but this can be difficult to do because café staff often lead with a flattering comment, such as complimenting my dog. The praise is usually meant to grab my attention before making eye contact, pointing to a menu, and announcing a happy hour special. The attention grabbing is so intrusive and prolific that I simply avoid the area.
5. There have been a few times I have been persuaded by one of these salespersons to enjoy cocktails on Ocean Drive following an afternoon at the beach. Almost always, I cringe later at home, when I pull a receipt from my pocket and realize how much the drink prices were inflated beyond prices that are standard elsewhere in the city. I can only imagine the deterrent effect this has on non-locals who do not know any better.
6. Unsavory conduct can also be found on Lincoln Road, where, for the most part, locals know which restaurants to avoid—generally the ones where the staff solicit the attention of passersby. My rule of thumb is to avoid any restaurant where a hostess seeks my attention as I walk by. This is because I believe the solicitation generally

equates to low quality food at the restaurant. If the staff must employ aggressive tactics in order to fill seats, it means the quality of food does not speak for itself. The restaurants use attractive greeters and decorative elements like beautiful light fixtures to compensate for a bad product.

7. Not unlike how I avoid Ocean Drive altogether, the sidewalk hawking is so frustrating on Lincoln Road that I know to steer clear of certain narrow corridors where employees inevitably will interrupt me as I approach. Specifically, the northern side of the 600 block of Lincoln Road, where the pedestrian path tightens, leading to a bottleneck in the passageway that is prime for café staff to beseech unwitting members of the public.
8. I am familiar with horror stories of unsuspecting foreigners who eventually share their negative experiences when they return home abroad and the effect this could have for our tourism. Our hospitality industry also suffers from other inherent challenges that are not easy to address, such as traffic and parking conditions. We should try to control what we can, in order to promote the brand and lure patrons from both the mainland and from within our city. Ocean Drive is colorful and historic—the preeminent postcard portrait that comes to mind when people first think of Miami. It is lamentable that Ocean Drive is also the most avoided place by those who know Miami well.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 23, 2019.



Justin Karr

1. My name is Natalie A. Mejia. I have lived at 900 West Avenue, Miami Beach, Florida 33139 for one year and worked for the Lincoln Road Business Improvement District (BID) for three years located at 1620 Drexel Avenue, Suite 100, Miami Beach, Florida 33139.
2. I was born in Miami Beach at Mount Sinai Hospital in 1993. I have grown up in Miami and was a frequent Miami Beach visitor until I became a resident on August 1, 2018.
3. Throughout my 3 years working for the BID, I have regularly received complaints and read negative reviews on social media from Lincoln Road visitors when describing the "hawkers" whether from cafes or makeup beauty supply stores.
4. I support the efforts of the City of Miami Beach to develop and implement a Café Code of Conduct for Lincoln Road.

I verify under penalty of perjury that the foregoing is true and correct. Executed on September 19, 2019.



---

Natalie A. Mejia



# "Dinner"



Review of Aura Restaurant



76 photos

## Aura Restaurant

613 Lincoln Rd, Miami Beach, FL 33139-2915 (City Center)

+1 305-695-1100 Website Improve this listing

Ranked #574 of 1,302 Restaurants in Miami Beach

412 Reviews

Price range: \$35 - \$35

Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



heatherbR4213EG  
Brighton,  
United  
Kingdom

95 27



Reviewed June 25, 2016 via mobile

## Dinner

Visited here with my boyfriend. Whatever you do, DO NOT go here. To start, we were lured in by the 2 for 1 cocktails and 18 dollar steak and lobster. However the waiter was very unhelpful and forgot to bring our starter. My main was overcooked and bland (steak and chips which is not difficult to make) and cocktails were well below average. When we received the bill my boyfriend was over charged for the lobster (instead of the 18 dollar special we were charged 26 dollars and the waiter refused to amend the bill as he suggested it had been our 'misunderstanding' however we were well aware of the situation and did not wish to make a scene). To make matters worse was the service. We asked for the bill twice and did not get it for over 20 minutes. What a joke. The waiters never asked us how the meal was nor asked us how we were getting on. If the service charge was not added on compulsory they would not have gotten an extra dime! Never again! Learn from our mistake! We ended up paying upwards of 80 dollars. Most expensive place we have eaten in Miami and by far the worst.

Date of visit: June 2016

Ask heatherbR4213EG about this restaurant

4 Thank heatherbR4213EG



Hotels travelers are raving about...



Fontainebleau  
16,153 Reviews  
Miami Beach, FL

Read reviews



The Palms Hotel & Spa  
3,601 Reviews  
Miami Beach, FL

Read reviews

[Useful](#)
[Funny](#)
[Cool](#)


**Katrine A.**  
 Miami, FL  
 0 friends  
 8 reviews

11/4/2018

Taverna caught our attention while we were on Lincoln Road looking for a nice frozen drink. We stopped to look at the menu and the hostess showed us the cocktail menu and she told us about the frozen drink options. We sat down and the waitress took our order. She came back and told us that they weren't making frozen drinks at that time. Disappointed at this point we decided to give them a second chance and ordered a Long Island Iced Tea as well as a Passionfruit martini. We also decided to have a Coke Zero on the side which we quickly were informed they only had regular coke, Diet Coke, and Sprite. Not to be picky but if you want to appeal to an international crowd that frequents Lincoln Road I'd recommend having a larger selection of pop beverages. The Martini was great, the iced tea not so much. The yellow lemons we asked for from the time we sat down were never brought to us, this didn't surprise me since the water served to us at the beginning was luke warm. Oh, and about the check? We had to wait about 25 minutes to receive it, at which point I decided not to look at the bill and hand her my card. Overall, the place had a unique name and look to it, but it all ended right about there.

[Useful](#)
[Funny](#)
[Cool](#)


**Nancy T.**  
 Spring Lake, MI  
 0 friends  
 1 review

10/19/2018

Overpriced, weak expensive drinks, skirt steak share meal came with just 1 small salad to share. Total price for 3 people with 1 appetizer and 4 drinks was \$160. Definitely not worth it. Good hustle at the door - quite the salesman but it fell apart after that. Very poor service. Wait staff didn't speak much English so big language barrier when trying to ask questions about the food. Brought out wrong drink for one of our party. Later brought a drink we didn't order. Had to ask for plates and water and silverware to serve our shared meal. At the end of the evening we left our credit card accidentally in the bill folder. No one brought it back to us.

[Useful](#)
[Funny](#)
[Cool](#)

[website-2960607500146517125226...](#)

(305) 397-8745

[Get Directions](#)  
 719 Lincoln Rd  
 Miami Beach, FL 33139

### You Might Also Consider Sponsored



**Puntino**  
 50 reviews  
 6.7 miles

**Karen E. said** "I had dinner here this past Saturday with my fiance and sister. Admittedly I knew..." [read more](#)



**Carmelo Italian Grill**  
 17 reviews  
 0.1 miles

**Alba R. said** "I came once for the 10 dollars special with not expectations at all but food was..." [read more](#)



Useful Funny Cool



**Sasha t.**  
Sanford, FL  
0 friends  
25 reviews  
6 photos

4.5 stars 9/16/2019

WARNING!! They reel you in and offer you 20% off your tab! After a day of shopping in the hot Miami sun we wanted to unwind and have a nice lunch! Well we should have known when we walked in it was questionable, it felt dirty, hot and muggy, the mirrors need cleaning, the decor needs a pick me up. The restroom was a def no, no other than the scent of glad plug-ins it was YUCK! Ok the drinks BOGO-we ordered a passion mojito it tasted like bottled lime not fresh and I'm not sure where the passion fruit was but it def missed our glasses. We were a group of 5 and overall the food was very so, so and more like no, no. The server once he sat us down practically disappeared. Then when it was time to check out the server tells us the service tax is not a tip, he said they charge that "fee" in the state of Florida. SAY WHAT! Not sure who else they rip off but not us! It is the tip folks and they don't deserve extra. Never again!

Useful Funny Cool



**Tyler J.**  
Plant City, FL  
639 friends  
21 reviews  
2 photos

4.5 stars 8/27/2019

Not sure how this place passed a standard health inspection. No soap dispensers in the bathroom... Instead they have a small bowl filled with soap where guests scoop it out with their fingers. Very unsanitary, especially for a restaurant.

Useful Funny Cool



**Subhi Z.**  
Sterling, VA  
0 friends  
3 reviews  
4 photos

4.5 stars 7/11/2019

1 photo 1 check-in

This is the worst restaurant in Miami beach. My wife and I, ordered a seafood pasta and steak and it was disgusting. I had a few shrimps and calamari. The steak was rare when we asked for a well done. My orange juice tasted like a water. DO NOT GO THERE THEY ARE DISGUSTING

Useful Funny Cool

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**The Wharf Miami**  
4.5 stars 467 reviews  
4.2 miles

**Fatima T. said** "Let me start by saying that this place is dope! It's brand new and opened only 2..." [read more](#)



**Topgolf**  
4.5 stars 542 reviews

**Maria F. said** "I was very skeptical after reading so many mixed reviews and most were really bad...." [read more](#)





**Constance K.**  
Woodland Hills, CA

2 friends  
17 reviews  
2 photos

6/12/2019

Please, please, please don't spend your money here!! They lure you with 25% off food and 2 for 1 drinks, then pull switheroos! They tell you things aren't extra, then. One back and charge you for it. They also added an 18% service charge for one person! The manager was rude when we complained and the waitress was completely incompetent. They actually gave me a bill for \$37 and actually charged me \$40! Horrific!!!

Useful

Funny 1

Cool



**Chiqita B.**  
Lawndale, CA

0 friends  
1 review

8/10/2019

I would not eat here again. Shrimp scampi should not be spaghetti with marinara shrimp. The parmesan chicken looked like it had sliced yellow cheese on it, not even nicely melted. They try to cater to all so they make any kind of food instead of concentrating on a good specialty.

Useful

Funny

Cool



**Celeste W.**  
East Orange, NJ

0 friends  
10 reviews

7/11/2019

Food was horrible! So bland and lacked taste. Waitress was nice, however thought that we should give her an additional tip on top of the 18% service charge already added to the bill. Such a rip off! On our way to get a real dinner!

Useful

Funny

Cool 1



**Spencer S.**  
South Scottsdale, Scottsdale, AZ

223 friends  
1 review

6/17/2019

I don't like to leave bad reviews but this is quite possibly one of the worst restaurants I've ever been to. The menu looked promising but once I walked in and sat down I realized I had made a mistake. Right away I noticed there was water leaking from the ceiling onto my table and the empty plates and decided to move to a different table. I sat and waited for roughly 10 minutes until the server finally came and took from my order. 10 minutes later he came back with some stale bread and my water. From there I waited a full 35 minutes for my bland salad that was so bad I had to leave after having 2 bites. Overall this restaurant is very unorganized and I'll be shocked if they last for more than a year.



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**Maria F. said** "I was very skeptical after reading so many mixed reviews and most were really bad...." [read more](#)

# "Evening meal"



Review of Caffe Montalcino Cucina Italiana



28 photos

## Caffe Montalcino Cucina Italiana

831 Lincoln Rd, Miami Beach, FL 33139-2815

+1 305-695-1654 Website Improve this listing

Ranked #537 of 1,302 Restaurants in Miami Beach

81 Reviews



christopherbX...  
Wyke, United Kingdom

3



Reviewed August 4, 2018 via mobile

## Evening meal

Lured in with the promise of a deal! 25% off all food. This doesn't include kids meals. But only found this out when bill came. 20% service charge automatically added and told unable to remove it. The risotto was fair but the service was poor. Why bother with giving a good service when they are charging you a service charge no matter how your treat. Very disappointed.

Big lesson learnt!

**Date of visit:** August 2018

Ask christopherbX1731RM about Caffe Montalcino Cucina Italiana

Thank christopherbX1731RM

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*



Hotels travelers are raving about...



Fontainebleau  
16,155 Reviews

Read reviews





**Tamika W.**  
Mount Holly, NJ  
41 friends  
8 reviews  
3 photos

★★★★★ 8/11/2018

I wish I would've checked the reviews prior to eating here..we were on Lincoln Rd and got caught in rain... we walked past this place, and they reeled us by saying menu was 25% off...two small ass salads and one drink came to 57 bucks and the watered down margarita was 17 bucks alone....plus the added 20% gratuity....shameful

Useful Funny Cool

(305) 695-1654

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**Will L.**  
Blessington, Republic of Ireland  
2 friends  
1 review

★★★★★ 8/10/2018

Slow service. The waiter was really rude and the carbonara tasted strange. Also, their promotion offer is odd in that you can't split two drinks between two people if you wanted to.

Useful 1 Funny Cool



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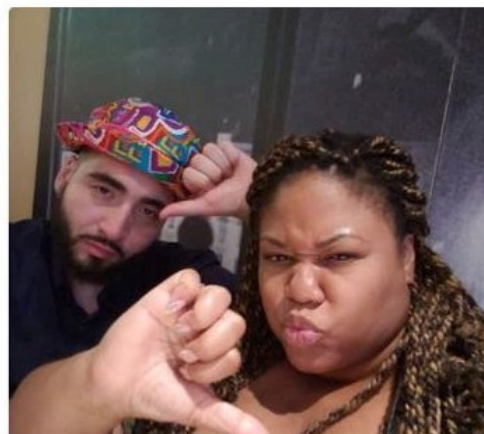


**Shi B.**  
Manhattan, New York, NY  
1 friend  
9 reviews  
30 photos

★★★★★ 7/17/2018

1 photo 1 check-in

this place sucks!!! the food sucks (salty chefboyRdee lasagna, disgusting) (knorrs pasta alfredo sauce with canned chicken chunks, I can't)the drinks suck ( tap water nasty, watered down flat gingerale) and the service sucks... waiter gave the wrong table my calamari 5 min later he realized his mistake, looks at me, then makes a bee line to the back (fronting like he was getting new calamari) 2 min later he brings that same plate to me, smth. then the prices are outlandish... bill in total 78.64 and I'm nauseous....



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**Costa Med Bistro + Wine**

★★★★★ 87 reviews

6.7 miles

**Enrique M. said** "Amazing food and service! I've been many times for dinner and every single dish I..." [read more](#)



**Amor di Pasta**

★★★★★ 115 reviews

3.4 miles

**Caro R. said** "I drove by this place so many times before and the outside just wasn't convincing..." [read more](#)



**Dee C.**  
River Vale, NJ  
334 friends  
1034 reviews  
364 photos  
Elite '2019

★★★★★ 2/24/2018

1 check-in

It's bad enough that everyone on Lincoln is so aggressive when trying to schmooz you into eating at their restaurant. To eat at a place with bad food is even worse.

The service was great but the food was horrific.

Bolonase was bland beyond belief. They came by with some "powdered" cheese to spare us but it barely changed a thing.

Our shrimp and avocado salad was very sad. 5 small, previously frozen, recently thawed, non-seasoned shrimp sat on a bed of lettuce with a side of shredded carrots and a small pile of flavorless mango.

Truly horrible.

Useful 3 Funny 2 Cool 2

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**Adriana M.**  
Miami Beach, FL  
0 friends  
1 review

★★★★★ 1/27/2018

I would not recommend this place to anyone. They will charge you a 2% resort fee and on top of that a 20% service charge, according to them as per "company policy". They will never even apologies for the bad service or for the ridiculous over charges. Miami beach authorities should check this place. It is a shame to our city that restaurants treat our tourist and local costumers with so much disrespect.

Useful Funny Cool

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6.7 miles

**Enrique M.** said "Amazing food and service! I've been many times for dinner and every single dish I..." [read more](#)



**Amor di Pasta**

★★★★★ 115 reviews

3.4 miles

**Caro R.** said "I drove by this place so many times before and the outside just wasn't convincing..." [read more](#)



**Melissa B.**  
City Center, Miami Beach, FL  
0 friends  
2 reviews

★★★★★ 1/20/2018

TOURIST TRAP!  
They wanted to make us pay for water, service was extremely bad, they were rude (that was not surprising, it's Miami) the food was not bad but not excellent.

Useful 1 Funny Cool



**Eldad R.**  
Miami, FL  
0 friends  
4 reviews

★★★★★ 4/14/2017

The food was horrible. No taste on all the plates we ordered. It was very expensive for bad food. The service was okay, but I would recommend to search for better options.

Useful Funny Cool



**Haydee R.**  
Houston, TX  
0 friends  
18 reviews

★★★★★ 3/18/2017

We were lured in by lady at front promoting, we didn't yelp!!! Food was ok, service not so great, waiter seemed to be disinterested, restaurant was pretty empty, the bell boy was a lot more helpful and friendlier. They don't have lids for the kid's drinks (Miami toddlers don't spill maybe?). 20% tip automatically added which I don't mind IF service had been decent. tourist trap imho.

Useful Funny Cool



**Gabrielle B.**  
Downtown Miami, Miami, FL  
0 friends  
2 reviews  
2 photos

★★★★★ 1/5/2017

2 photos

I work in the food industry and I can honestly say this is one of the worst restaurants I've ever been to! Do not eat here! My friends and I went out to eat here and the service was poor but the food was even worse. I ordered the fettuccini Alfredo and the sauce was disgusting, the pasta was really soft and gross like noodles, and the chicken wasn't even properly cooked. I honestly feel sick after eating here and even threw up shortly after. The manager wouldn't even speak to us after and pretended that he couldn't do anything. The cost of the food is ridiculous for the quality. Service and food are both a disaster at this restaurant. Not even real Italian food. PLEASE DO NOT EAT HERE!!!!



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3.4 miles

**Caro R. said** "I drove by this place so many times before and the outside just wasn't convincing..." [read more](#)



Useful 1 Funny Cool

Comment from Vida E. of Havana 1957  
Business Owner

8/14/2019 - Kenyota,

...

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**Alexander M.**  
Louisville, KY  
97 friends  
5 reviews

★★★★★ 7/22/2019

1 check-in

Today is Monday, July 22 2019 and the manager on duty is the reason why this establishment is receiving a 1 star review. I understand that this location is in a high traffic location but that does not mean that service has to falter. Havana 1957 needs to understand that if multiple promotions are offered and no fine print is available then they should honor promotions especially when the waiter has made a mistake. Please train you staff on all promotions and how they should be handled.

Useful Funny Cool 1

Comment from Vida E. of Havana 1957  
Business Owner

7/23/2019 - Good morning, Alexander.

...

[Read more](#)



**Brittany D.**  
Land O Lakes, FL  
203 friends  
3 reviews  
1 photo

★★★★★ 7/22/2019

Horrible service. Horrible food. They told us we would receive a discount for being a member on el paseo and also a mojito for checking into yelp. Apparently it was one or the other. The server made a mistake and did not honor the deals as promised. The manager took our drink from us since they were only honoring one special after telling us yes to both. Absolute insanity and classless. I will never return to this fake, want to be inspired Cuban restaurant. Over priced and a total tourist trap.

Useful Funny Cool

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★★★★★ 66 reviews

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**The Wharf Miami**

★★★★★ 462 reviews

4.3 miles

**Fatima T. said** "Let me start by saying that this place is dope! It's brand new and opened only 2..." [read more](#)



Share review  
Embed review

★ ★ ★ ★ ★ 1/18/2019  
2 photos

For the first time in a long time I fell for the tourist trap. I am usually very cautious when picking certain restaurants and this one I truly thought was going to be good but I was very wrong. We wanted some traditional Cuban food so after seeing all of the reviews we thought that was what we were going to get.

When we arrived it was it was not in a location I expected. It was on a super busy street with people all over the place with crazy loud music. Aside from that, when we walked up the official giveaway that it was a tourist trap was that they had pictures of the food on the menu.

We decided to stay anyway though with hopes that the food was still good. We sat outside and ordered wine that came in dirty glasses. Our appetizer tasted like it was sitting under the heat lamp for an hour and was extremely dry and our main dish was very tasteless. You could tell that the poor server who had to wear a ridiculous costume felt very bad and his expression on his face was like he knew the food wasn't good there.

This was our last night in Miami and we left extremely disappointed with our restaurant choice. I will be more careful reviewing places like this next time.



Useful 2 Funny 1 Cool

Comment from Vida E. of Havana 1957  
Business Owner

1/21/2019 - Steph,  
...  
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Comment from Vida E. of Havana 1957  
Business Owner

1/21/2019 - Steph,  
...  
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 **Dustin N.**  
Mendota Heights, MN  
164 friends  
15 reviews

[Share review](#)  
[Embed review](#)

★★★★★ 12/23/2018  
Over priced, small portions, and drinks with little alcohol but cost \$15. Honestly would never go back or recommend this. Food was tasteless.

I ordered the Havana chicken sandwich and it was mainly bread with little food on it. Seriously?

☒ Useful ☐ Funny ☐ Cool

Comment from Vida E. of Havana 1957  
Business Owner

12/27/2018 - Dustin,  
...  
[Read more](#)

 **Leslie T.**  
Melbourne, Australia  
26 friends  
1 review

★★★★★ 11/25/2018  
I was overcharged by \$100 on my bill. My portion of the bill was \$65 and I was charged \$165. I contacted the restaurant and they promised to contact me and give me a refund. This was over a month ago. I cant help but feel cheated as I am getting the run around. I used to get a reply via Facebook messenger, now I am not getting a reply at all.

☒ Useful ☐ Funny ☐ Cool

Comment from Vida E. of Havana 1957  
Business Owner

11/28/2018 - Good afternoon, Leslie. Firstly, I would like to thank you for taking the time to advise of your mos...  
[Read more](#)

 **Mary H.**  
Manhattan, NY  
0 friends  
2 reviews

★★★★★ 10/14/2018  
Not a clean restaurant, or bathroom, or patio seating area- all were dirty and messy. BAD service. average food.

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4.3 miles  
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Useful Funny Cool



Comment from Vida E. of Havana 1957  
Business Owner

9/24/2018 - Good morning, Arfana. First and foremost we would like to thank you for advising on your visit t...  
[Read more](#)



F.H.  
Manhattan, NY  
0 friends  
3 reviews

★ ★ ★ ★ ★ 9/18/2018

Avoid. They do not deserve your business. One star for decent food. They added a gratuity to my check, did not state that nor did the server present an itemized bill. When I tipped a generous 30%, the server said thanks as he passed the table. He didn't have the decency to let us know that grat was included (if he had, I still would have left something additional for his courtesy). When I found out later that gratuity was included I sent a polite email asking for this error to be rectified. My email was ignored. When the final total posted to my account an additional \$10 had somehow been charged, again I emailed and again I was ignored. I even emailed the restaurant group V&E who are in charge of this restaurant and for the 3rd time, I was ignored. Finally I called my bank and had the extra charges reversed.

Come on guys! Do the right thing by your guests and you'll last a long time but a bad reputation, even in a tourist hotspot, will destroy your business.

Useful Funny Cool

Page 1 of 121

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292 other reviews that are not currently recommended

#### You Might Also Consider Sponsored ⓘ



**Old's Havana Cuban Bar & Cocina**

★ ★ ★ ★ ★ 805 reviews

5.6 miles away from Havana 1957

Ileana S. said "I'm not Cuban so I don't know about "authentic" Cuban food but I can

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**The Wharf Miami**

★ ★ ★ ★ ★ 462 reviews

4.3 miles

Fatima T. said "Let me start by saying that this place is dope! It's brand new and opened only 2..." [read more](#)

Overall, the food was fair but this is definitely a tourist trap.

Useful Funny Cool



Comment from Vida E. of Havana 1957  
Business Owner

7/23/2018 - Good Morning, Jeff. We would like to apologize for the service not being excellent as it's...  
[Read more](#)



**Yadira M.**  
Pompano Beach, FL  
44 friends  
36 reviews  
51 photos

★★★★★ 7/15/2018

I'll be really honest , i will return but never to this location. The food was great , we had beer so can't say much for their drinks . I highly recommend however that you pay very close attention to your bill. Make sure to specify if you have cash going towards the bill and splitting the rest on cards. They tried to bamboozle these locals , i don't think sooo! We gave \$50 cash towards the bill and split the rest on 2 cards ,what should have \$94 on each card turned to \$108. When we brought this to his attention he played dumb and was like , "oh the cash was for the bill?" Typical south beach tourist trap restaurant behavior . The situation was fixed , transactions voided , it's just an unnecessary uncomfortable way to end dinner . We should have known better when we heard the table next to us having the same issue. BE AWARE ! Check every item and make sure they're charging your card the correct price . It's unfortunate because it's in a pretty dope little area .

Useful 2 Funny Cool 1



Comment from Vida E. of Havana 1957  
Business Owner

7/17/2018 - Good morning Yadira, we would like to take this opportunity to apologize for this inconvenience....  
[Read more](#)



**Ang L.**  
Houston, TX  
0 friends  
4 reviews

★★★★★ 7/14/2018

Worst service and worst meal. Chicken is rare in the middle. Waited 50 minutes for the meal. Got charged service fee directly. Won't be here again.

Useful 1 Funny Cool

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4.3 miles  
**Fatima T. said** "Let me start by saying that this place is dopel! It's brand new and opened only 2..." [read more](#)

love their Cuban black beans and their vaca tina but even that has been lacking lately.

Useful Funny Cool



**lone Y.**  
Wellesley, MA  
94 friends  
30 reviews  
16 photos

3/3/2018

Before getting in, we asked the waiter for the menu. She allured us in with the special dish of the day. After 3 min, I ordered the dish and they didn't have it. Beer selection was no good - no draft beers. To summarize: we checked the menu, she said that the restaurant had it all in the menu and once seated they didn't have anything we wanted. Despite being allured in, our dining experience was highlighted by us, the costumers, being more polite than the serving staff and in exchange we pay a gratitude fee that was already added to the bill. A powerless experience - the waiter didn't even give a fuck about us and the power of tipping was minimized by having it being automatically charged on the bill. So my husband and I consider this place our worst dining experience while spending vacations in Miami.

Useful Funny Cool

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292 other reviews that are not currently recommended

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##### Old's Havana Cuban Bar & Cocina

805 reviews

5.6 miles away from Havana 1957

**Ileana S. said** "I'm not Cuban so I don't know about "authentic" Cuban food but I can tell these dishes were well prepared. Everything I tasted was full of flavor and DID NOT DISAPPOINT! I can't remember the name of everything but the appetizer was..." [read more](#)  
in Cuban, Bars



##### Prohibition Restaurant and Speakeasy

865 reviews

4.2 miles away from Havana 1957

**Sasha G. said** "I've always passed this place so finally I decided to stop by and give it a try. I went on a Saturday and surprisingly it was pretty empty downstairs. However, the decor and ambiance was really nice. The waiters, hostess and even..." [read more](#)  
in Speakeasy, Cocktail Lounge

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66 reviews

**Belkys C. said** "Went yesterday to experience my Mother's Day gift which was a body butter massage..." [read more](#)



##### The Wharf Miami

462 reviews

**Fatima T. said** "Let me start by saying that this place is dope! It's brand new and opened only 2..." [read more](#)



[View question details](#)

**Question:** Does it smell like smoke in the inside? I want to make sure the smoke doesn't funnel in from outside

**Answer:** Hello, the smoke is only in the outdoor seating area which is 12 ft away from the main entrance so it does not funnel.  
Ramy K., Business Manager · 5 months ago

[View question details](#)

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Language **English (63)**



[Start your review of 7 Spices Restaurant & Lounge.](#)

 **Rapz B.**  
College Park, MD  
17 friends  
34 reviews  
3 photos

 9/3/2019

Not good food at all. Their so called spice rice was a total flop. It was dry and hard no flavor at all. They charge \$5 for a soda. The rice dish is accompanied with an aioli which is so watery and diluted. When we asked for an extra aioli they were going to charge a dollar for that. They try to attract people by saying 20% off but when you get the bill, it's nothing but a glitch. They have to say something to avoid giving you the 20% discount. Not worth at all! I do not recommend this place to anyone and will never be back!

 Useful

 Funny

 Cool



 **oscar l.**  
San Antonio, TX

 8/9/2019

### Make a Reservation

 Wed, Sep 11

 7:00 pm

 2 people

6:30 pm

6:45 pm

7:00 pm

7:15 pm

7:30 pm

7:45 pm

### Order Food


☒ Delivery ☐ Takeout

\$3.99+ fee • \$0 min • 35-45 mins

#### Delivery Address

Enter delivery address


[Start Order](#)

 drink and hookah specials 3 to 7pm

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 [7spicesmiami.com](#)

 (305) 397-8402

 [Get Directions](#)  
610 Lincoln Rd  
Miami Beach, FL 33139

 [View Menu](#)

 1 free drink with any entree

 Comment from Ramy K. of 7 Spices Restaurant & Lounge  
Business Manager  
12/26/2018 · Dear Tim,  
...  
[Read more](#)

 Doug H.  
Rockford, IL  
👤 69 friends  
📝 1 review

★ ★ ★ ★ ★ 12/20/2018

Bait-and-switch, then insults and humiliates their patrons. Our first time in Miami was going great, until we went to this place. We traveled up and down Lincoln, received a bunch of "coupon cards" for specials/discounts from various establishments, looked at menus, etc. Just as any new tourists would. We chose 7 Spices, because it seemed like the best deal-- \$25 off if we spent over \$50. The "fine print" on the card says "must order 1 appetizer or food" as a condition, and yes, we read that. Since we already ate at another restaurant, we just wanted hookah and a couple drinks. We asked our server if IT WAS OKAY to use the coupon card / \$25 off special -- and she told us YES, they would accept it, even though we're just ordering drinks and a hookah. (Still about \$60.) Then we get the check, use the coupon, and our server informs us we cannot actually use the coupon, we'll be paying full price. Apparently, her manager disagreed. Instead of sending her manager, several different associates came to our table. One in particular, a taller gentleman (another server), with apparently no understanding of the situation (our server having told us prior we could apply the discount), flat out asked us, "Can't you read?" and put the card up to our faces. We really wanted to talk to the manager, but they didn't care enough to do so. Before he left to have a conversation with his cohorts, he saw our other cards we collected out on the table, spread them out, looked at them and said, "I see what you're trying to do now." As if to say we're just making up what their own server said and implied to us. Who is trying to take advantage of whom here? In the end, our original server came back and gave us the \$25 off. Our server was nice and great, but it seems "the management" really lashed out on her over the issue. As other reviewers have said, this place is poorly managed, managers are afraid to deal directly with their clientele, and some of their employees cannot understand or resolve issues -- they just want to game passerbys. If you're the manager, please don't take it out on your employees for making false promises. But also, ESPECIALLY don't have employees take it out on your dumb, illiterate tourist customers who you try to play games with.

## Make a Reservation

Wed, Sep 11

7:00 pm 2 people

6:30 pm 6:45 pm 7:00 pm

7:15 pm 7:30 pm 7:45 pm

## Order Food

☒ Delivery ☐ Takeout

\$3.99+ fee • \$0 min • 35-45 mins

### Delivery Address

Enter delivery address

[Start Order](#)

drink and hookah specials 3 to 7pm

[Contact Us](#)

[7spicesmiami.com](https://7spicesmiami.com)

(305) 397-8402

[Get Directions](#)  
610 Lincoln Rd  
Miami Beach, FL 33139

[View Menu](#)

**1 free drink with any entree**  
[Send to your Phone](#)

we were sadly disappointed. And in the middle of it all some waiter with an Agar management problem was screaming at our waitress because he thought she had taken the drinks that belonged to his table! If it wasn't for the show, I'd say stay out of the place!!! Not worth the money and time! Hope they get it together and soon!!!

Useful Funny Cool



**Violetta M.**  
Miami, FL  
0 friends  
11 reviews  
2 photos

12/24/2018  
1 photo

BE AWARE OF UNEXPECTED UPCHARGES!!! Waiter asked us if we wanted the "chef's suggestion" which were 4 side sauces that ended up costing \$25! For 4 K-cup size sauces! \$175 for 4 tapas, a cheese board, and a drink. Additionally, they tip themselves 20% even though it took 20+ minutes to get dessert at the end which we ended up cancelling for taking too long. Love Espanola Way but this is the worst place on the strip.



Useful 1 Funny Cool



**Rob H.**  
Southwest Calgary,

11/15/2018

## Large Party Events

Book an Event

## Book a Table Online!

Contact Us

tapasytintos.com

(305) 538-8272

Get Directions  
448 Espanola Way  
Miami Beach, FL 33139

View Menu

1 free Glass of Sangria  
Send to your Phone

## You Might Also Consider Sponsored



**Sushi Garage**  
212 reviews  
0.8 miles

Nicole B. said "This place supremely surpasses my expectations. The most tender, delicate, tasty..." [read more](#)



**Barceloneta**  
317 reviews  
0.9 miles

Franky A. said "I went the other night and had heard ok reviews from friends. Let me tell you that..." [read more](#)


Yuca - 501 Lincoln Rd, Miami Bea
Tapas Y Tintos - 2019 All You Ne

yelp.com/biz/tapas-y-tintos-miami-beach-3?osq=Restaurants&sort\_by=rating\_asc

Apps
Lexis Advance® Ho...
City Clerk | City of...
Public Records / La...
Miami-Dade Case S...
Rule 9.800. Uniform...
Library | Municode...
Miami Beach Munic...


have lost us as customers.

Useful
Funny
Cool




Comment from Vida E. of Tapas Y Tintos  
Business Owner

8/10/2018 - Good Morning, Indigo. Firstly, We would like to thank you for advising about your last visit to Tapa...  
[Read more](#)




**A.T.**  
Los Angeles, CA  
0 friends  
6 reviews



7/25/2018

Be careful when ordering. The "special" is very deceiving. A paella with lobsters cost \$110. With 2 drinks and 2 appetizer cost over \$165 ( includes with outrageous mandatory service charge) . I was on vacation and not in the mood to file a dispute over food. It's a lesson to learn. The food is not worth \$165 I can tell you that. I would go somewhere.

Useful 1
Funny
Cool



Comment from Vida E. of Tapas Y Tintos  
Business Owner


8/1/2018 - Good afternoon, A.T. Firstly, we want to thank you for advising on your experience at Havana 1957....  
[Read more](#)

### Large Party Events


[Book an Event](#)

### Book a Table Online!


[Contact Us](#)




[tapasytintos.com](http://tapasytintos.com)




(305) 538-8272



[Get Directions](#)  
448 Espanola Way  
Miami Beach, FL 33139



[View Menu](#)



**1 free Glass of Sangria**  
[Send to your Phone](#)



[See all 2 questions for Hosteria Romana](#)

## Recommended Reviews



Your trust is our top concern, so businesses can't pay to alter or remove their reviews. [Learn more](#)

Search within reviews



Sort by **Lowest Rated**

Language **English (483)**



Start your review of **Hosteria Romana**.



**Julia G.**  
Miami Beach, FL  
0 friends  
3 reviews  
4 photos

8/25/2019

Complete Rip-Off

Careful with the waiter Claudio.

He offers dishes as a one plate to enjoy, but when the check comes to you... that dish is divided in all the ingredients he mentioned... making one single dish crazy expensive. Also, the amount definitely does not match for such prize.

Tricking a customer to "up-sale" ... and also lie about dishes names... but when it's time to pay a different one appears written on your tab ... a name that resembles to what you had for dinner but that IS NOT the name of the dish he mentioned when selling to you is a cheap way to treat a customer looking for a great hospitality experience.

Definitely I do not recommend it ... BUT if you want to waste your money ... go to Hosteria Romana and Ask for server CLAUDIO.

Useful 1

Funny

Cool



[hosteriaromana.com](http://hosteriaromana.com)



(305) 532-4299



[Get Directions](#)  
429 Espanola Way  
Miami Beach, FL 33139



[View Menu](#)

## You Might Also Consider Sponsored



**Caffe Di Mauro**

170 reviews

0.04 miles

**Scott L. said** "When I heard the Italians speaking outside I was curious to know if this was a real..." [read more](#)



**Kazumi Modern Japanese**

62 reviews

6.5 miles

**Alfredo M. said** "I had been told that this place served very high end modern Japanese food..." [read more](#)



## "Bait and switch!"

Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915  
+1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

726 Reviews

Cuisines: Italian

Dining options: Late Night, Dinner, Breakfast, Lunch, Outdoor Seating, Reservations



Mizzeztibbs  
Atlanta,  
Georgia  
4

Reviewed June 14, 2017 via mobile

### Bait and switch!

The gave us a card for "2 for 1 drinks". So we ordered our 1st round (2 drinks) and they were good. He then comes around and ask if we would like "another round on the house". We said sure. But when the drinks came we noticed that they looked very different than the first. We took a few sips and they did not have alcohol in them and they were very watery. When he returned we told him theerinks had no alcohol in them and tasted bad. He said ok and brought us the check...but it had 4 drinks on it and 2 were free. But before we even got the bad 2nd drinks he said they were on the house. So basically this is what they do to not lose money on their "2 for 1" deal. When we asked him about it he acted as if he couldnt speak english and didn't understand us. We went ahd and paid the \$37 bill for 2 drinks...which automatically includes 15% gratuity. I left a long note on the receipt and will call my hotel to speak to a manager. In addition...all seating is outside in the heat because there is no AC inside. Stay away!!!

Date of visit: June 2017

Ask Mizzeztibbs about Cantinetta

1 Thank Mizzeztibbs

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.





## “Tourist trap, but okay food if hungry”

Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915

+1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

726 Reviews

Cuisines: Italian

Dining options: Lunch, Late Night, Breakfast, Dinner, Outdoor Seating, Reservations



4boysdad412  
Pittsburgh,  
Pennsylvania

141 60

Reviewed December 29, 2018 via mobile

### Tourist trap, but okay food if hungry

We needed a place for lunch and the kids were starving so we didn't have a chance to look on trip advisor. If I had we wouldn't have stopped. My son did enjoy the ribs and loved the fries. The pizza was okay. They say they have this special for 25% off food but after you sit down they let you know that virtually everything is excluded. We should have known better. Never again!

Date of visit: December 2018



Ask 4boysdad412 about Cantinetta

Thank 4boysdad412

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.



Reviews (726)

Write a review



## “Tourist trap, but okay food if hungry”

Review of Cantinetta



134 photos

### Cantinetta

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+1 305-532-0930 Website E-mail Improve this listing

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726 Reviews

Cuisines: Italian

Dining options: Lunch, Late Night, Breakfast, Dinner, Outdoor Seating, Reservations



4boysdad412  
Pittsburgh,  
Pennsylvania

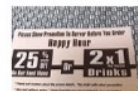
141 60

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Date of visit: December 2018



Ask 4boysdad412 about Cantinetta

Thank 4boysdad412

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.



Reviews (726)

Write a review



BOOK NOW

## “horrible, avoid to enter!”

○○○○○ Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915  
+1 305-532-0930 Website E-mail Improve this listing



seda K  
1

○○○○○ Reviewed August 21, 2016 via mobile

### horrible, avoid to enter!

we were looking for a place on Lincoln mall road, while passing through they just grab us and insist to enter. they even offered 25 percent of discount on the menu and so on. Soonest we have took a table and ordered our meal, they were completely rude! the food was also really poor quality! portions are huge but not delicious at all! the sodas without taste full of ice cubes! they brought a bread basket, bread slices were beaten even. and in the end they charged 20 percent of tip already included in the check! definetely horrible service and food!

**Date of visit:** August 2016

[Ask seda K about Cantinetta](#)

Thank seda K

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*



72 photos

## 7 Spices Restaurant & Lounge

610 Lincoln Rd, Miami Beach, FL 33139-2916

+1 305-397-8402 Website E-mail Improve this listing

Order Online



Order Online

Ranked #796 of 1,300 Restaurants in Miami Beach

36 Reviews

Price range: \$18 - \$39

**Description:** At 7 Spices, we provide our guests with all the makings of the perfect evening out in Miami Beach: delicious food, creative cocktails, great music, and an intimate, modern space in which to enjoy it all. Featuring a selection of both authentic and fusion-inspired Mediterranean dishes, our extensive menu offers fresh, flavorful, made-to-order meals for everyone. Pair your favorite dish with one of our signature cocktails, and any occasion becomes a celebration. We invite you to drink, dine, and socialize in our relaxed, elegant space or outside in our beautiful courtyard. After dinner, settle in for a hookah session, the perfect way to end a perfect evening out with friends. Our parting wish for you is that you leave relaxed, well fed, and eager to come back for more.



Michelle B  
Kenilworth,  
United  
Kingdom  
7 3

Reviewed April 20, 2019 via mobile

### The customer is never right

We were enticed by the Happy Hour special which was advertised as 50% off drinks and specials on some food items. We asked for the happy hour drinks menu and ordered 4 drinks from it plus an appetiser from the happy hour menu. Food and drinks were lovely although the service was slow. The complaint comes with when the check was presented with everything full price. We were then told that the drinks were not on special, which we then had to argue about until they "did us a favor" to get them discounted. Finally the appetiser was charged \$6 more than the menu price and we were told that it's because they gave us a larger portion which was a higher price. We said that wasn't our problem if they put the order in wrong. The manager came out and said someone must have made a mistake so was it us or the waiter. We said the waiter and he said fine, we will dock his pay for the error. I said it's sad that you treat your employees like this with no tolerance for errors. After more arguing they fixed the bill and we ended up paying the waiter out of pocket for the difference because we felt bad for him. I highly recommend never going to this restaurant unless you are a glutton for punishment and the worse service experience in a loooong time!

**Date of visit:** April 2019

[Ask Michelle B about 7 Spices Restaurant & Lounge](#)



Review of Rio Station



172 photos

## Rio Station

625 Lincoln Rd, Miami Beach, FL 33139-2915  
+1 305-397-8006 Website Improve this listing

Ranked #449 of 1,300 Restaurants in Miami Beach

487 Reviews

Cuisines: American, Brazilian

More restaurant details



sara\_gostelow  
Formby, United Kingdom

16 13

Reviewed October 21, 2017 via mobile

### Rude Arrogant Staff

Visited this restaurant while on holiday in Miami. We where lured in by the annoying hostess in the street, tempted by the special offer of a Caesar salad for \$10. We only wanted a light bite for lunch. Given menus and no sign of the special offers. Asked waiter about it and said oh yes so we ordered. When the bill came they had charged us full price for the salad and also they charge for water! Tap water! We paid and left only to be chased by the waiter saying we owed money. We explained that we had been overcharged and he was extremely rude and made some disgusting comments about us being English and how we are obviously used to running away from restaurants without paying! How rude! At first I sympathised with him as I myself have spent years working in the service industry. But how arrogant and rude to make such disgusting comments to us. How dare he! Anyway we paid the extra and left.

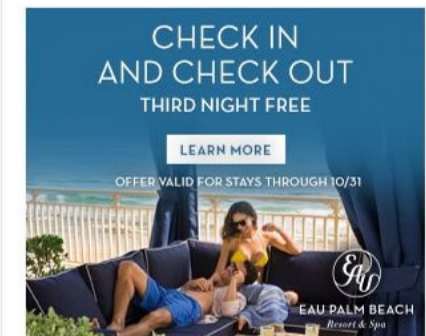
Absolutely reeling still from the horrible waiter!

Give all restaurants on Lincoln Rd a wide berth is my advice!

Will definitely not be returning and will be taking the complaint further

**Date of visit:** October 2017

[Ask sara\\_gostelow about Rio Station](#)



### Hotels travelers are raving about...

- Fontainebleau**  
16,137 Reviews  
Miami Beach, FL [Read reviews](#)
- The Palms Hotel & Spa**  
3,595 Reviews  
Miami Beach, FL [Read reviews](#)
- Eden Roc Miami Beach Hotel**  
3,151 Reviews  
Miami Beach, FL [Read reviews](#)

All hotels in Miami Beach (222)



## "BEWARE"

○○○○○ Review of Boteco Copacabana



159 photos

### Boteco Copacabana

437 Espanola WAY, Miami Beach, FL 33139-8124  
+1 786-275-6193 Website E-mail Improve this listing

Order Online

GRUBHUB

Order Online

Ranked #506 of 1,300 Restaurants in Miami Beach

○○○○○ 429 Reviews

Price range: \$10 - \$60

Cuisines: South American

More restaurant details



sal n  
1 3

○○○○○ Reviewed February 5, 2015

### BEWARE

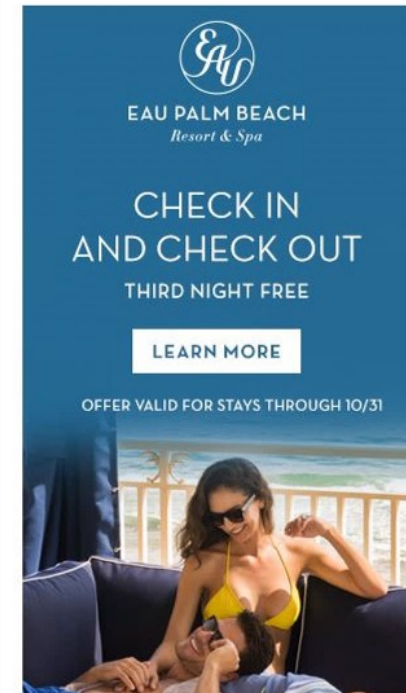
They pester and drag you in off the street with the promise of a free drink with your dinner. However, when you receive the bill, the drinks are NOT free. (In fact, a cheap rail vodka drink, in a juice size glass, is \$13.00, btw.) When you bring this issue to their attention, they fight you like crazy, cause a scene, trying to intimidate you. We paid for what we owed, (The food) and left. The waiter stalks us with his cell phone and has the police stop us to pay for the drinks, about six blocks away. The cops require us to whip-out the cash and hand it over to the waiter, after shining their flashlights in our faces. You would think it was Bonnie and Clyde's last stand, rather than two law abiding citizens, breathing life into the place. They have a picture and description of fresh sushi-grade tuna on the menu, as part of a salad. When you get the salad, it is canned tuna! HA! And you should see the kitchen area. There are surly more roaches there than fish in the sea.

These guys, I have learned, have quite the reputation. I have been told this is far from being a unique incident. They have "ladies night" in which your female companion drinks for free. When you get the bill, the drinks are anything but free. It is a restaurant like this that gives Miami a bad reputation. If they were a legitimate restaurant, they wouldn't have to resort to this.

Date of visit: February 2015

○○○○○ Value

○○○○○ Service





## aware and neware

Review of Locanda Sibilla



46 photos

### Locanda Sibilla

833 Lincoln Rd, Miami Beach, FL 33139-2815  
+1 305-695-1654 Website Improve this listing

Ranked #355 of 1,300 Restaurants in Miami Beach

411 Reviews

Price range: \$9 - \$40

Cuisines: Italian

Dining options: Dinner, Breakfast, Late Night, Lunch, Reservations



avivet  
miami  
1 2

Reviewed June 15, 2009

### aware and neware

Last Saturday I was out on Lincoln Road in South Beach. I was approached by several hostesses of a restaurant called Sibilla. They had signs and they were telling passerbys that they had a special, everything on the menu was 50% off. I decided to have dinner with my family there. The waiter was affable and recommended the house specials. At no time did he disclose that the "special" did not apply to his recommendations. When I received the bill it was for \$250! The "specials" were \$69 and \$49 - that was higher than the regular prices on the menu! They ranged from \$12 - \$27 on average. When I questioned the waiter about this he then stated that what we had ordered was not on "special". I believe that this behaviour is outrageous and deceitful. It gives South Beach a bad reputation to have vendors act this way. It is up to the chamber to regulate this type of business and prevent it from happening to tourists as well as unsuspecting locals. I have been going to South Beach for the past 20 years and have never experienced such an outright abuse from a business there. I hope that you will take some action against this establishment. Please let me know if there is anything I can do to help to stop it

Value  
Atmosphere

Service  
Food

Ask avivet about Locanda Sibilla

2 Thank avivet

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC



## “horrible, avoid to enter!”

○○○○○ Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915

+1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

○○○○○ 726 Reviews

Cuisines: Italian

Dining options: Dinner, Late Night, Breakfast, Lunch, Outdoor Seating, Reservations



seda K  
1

○○○○○ Reviewed August 21, 2016 via mobile

### horrible, avoid to enter!

we were looking for a place on Lincoln mall road, while passing through they just grab us and insist to enter. they even offered 25 percent of discount on the menu and so on. Soonest we have took a table and ordered our meal, they were completely rude! the food was also really poor quality! portions are huge but not delicious at all! the sodas without taste full of ice cubes! they brought a bread basket, bread slices were beaten even. and in the end they charged 20 percent of tip already included in the check! definitely horrible service and food!

**Date of visit:** August 2016

[Ask seda K about Cantinetta](#)

Thank seda K

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*

## Reviews (726)

Traveler rating

Excellent 118

Traveler type

Families

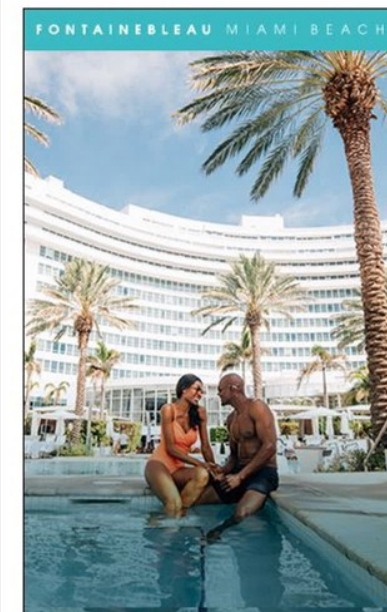
Time of year

Mar-May

Language

All languages

Write a review



## “Keep walking!”

○○○○○ Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915

+1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

○○○○○ 726 Reviews

Cuisines: Italian

Dining options: Dinner, Late Night, Breakfast, Lunch, Outdoor Seating, Reservations



AvidTraveler88  
Pennsylvania  
60 18



Reviewed October 15, 2012 via mobile

### Keep walking!

One thing not fabulous about Lincoln road is the way the restaurants come out grab your business. One should know the heavy sales pitch tend not to be the best restaurants.

Dining alone I thought I would Try it for Lunch. Disappointing. Filet salad special wa toughest filet I've had.

Sat me at a table under dripping water and had to move. Table was not set with dipping oils as was others and ha to request. Never once stopped by to ask how the food was - wonder why.



Value



Atmosphere



Service

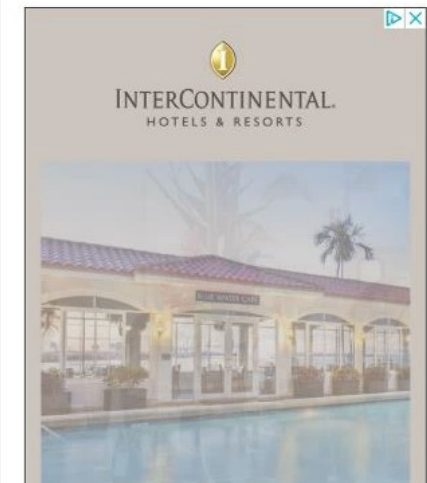


Food

Ask AvidTraveler88 about Cantinetta

Thank AvidTraveler88

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.





## "What a rip off!"

○○○○○ Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915

+1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

○○○○○ 726 Reviews

Cuisines: Italian

Dining options: Lunch, Dinner, Late Night, Breakfast, Outdoor Seating, Reservations



Neep  
St Austell,  
United  
Kingdom  
101 39

○○○○○ Reviewed October 12, 2012

### What a rip off!

Like several other reviewers we were taken in by the con-man enticing us to eat in his 'authentic Italian restaurant' - the chef is Italian he said - you won't get better food anywhere!! It was our first night, we were tired after a long journey but we were absolutely disgusted by the food. I ordered a pizza and it must be the first time I've ever eaten an 'authentic Italian pizza' without a tomato base!! It was dry, overcooked and not edible! We were charged \$58 - needless to say we didn't leave a tip!

Date of visit: September 2012

○○○○○ Value

○○○○○ Service  
○○○○○ Food

Ask Neep about Cantinetta

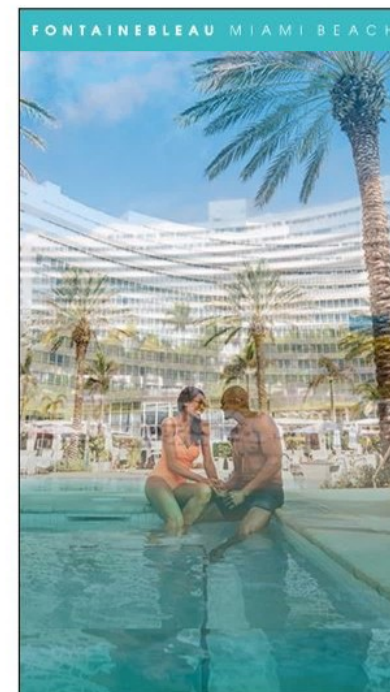
Thank Neep

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*

CantinettaSouthBeach, Manager at Cantinetta, responded to this review

Responded January 4, 2013

I'm sorry your visit to our restaurant this time was unacceptable and I apologize even more for the experience you had with the previous management



## “Greeter is a good con man”

 Review of Cantinetta



134 photos

### Cantinetta

607 Lincoln Rd, Miami Beach, FL 33139-2915  
 +1 305-532-0930 Website E-mail Improve this listing

Ranked #380 of 1,300 Restaurants in Miami Beach

 726 Reviews

Cuisines: Italian

Dining options: Breakfast, Lunch, Late Night, Dinner, Outdoor Seating, Reservations



FlyAtNight  
 Brooklyn,  
 Canada

1090  
 429

 Reviewed August 8, 2012

### Greeter is a good con man

I'll be the first to admit that we were taken by the greeter / con man outside the restaurant. After the usual "hi there, where are you from..." line, service just disappeared. It was a Tuesday afternoon on Lincoln Road (5:00 PM) and we were hungry, having not eaten since early morning. We were seated promptly...it appeared that we were the only table outside, with 1 or 2 inside. The waiter took our drinks / meal order within a few minutes, but it was 45 minutes before our food arrived. My wife ordered the eggplant parmigiana lunch special (\$9.50) which turned out to be one tasteless slice of breaded eggplant covered in a tomato sauce that could have come out of a can...actually coming straight out of a can is too good a description. My son and I had the Wagyu burgers which tasted no different than a fast food burger. The burgers did not come with the cole slaw as shown on the menu. When I questioned the server, he said that it costs too much to change the menu... I must admit that we were credited a couple of dollars for not having the cole slaw, but can't agree with the 20% service charge that was included. I like to choose how much to tip...sometimes 50% is fine...as long as the service reflects it. Avoid this place at all cost !!!

Date of visit: August 2012

 Value  
 Atmosphere

 Service  
 Food



## "READ THIS BEFORE BEING FISHED IN."

○○○○○ Review of Piccola Cucina



141 photos

### Piccola Cucina

440 Espanola Way, Miami Beach, FL 33139-8123

+1 305-535-3129 Website E-mail Improve this listing

Ranked #402 of 1,300 Restaurants in Miami Beach

○○○○○ 460 Reviews

Price range: \$10 - \$40

Cuisines: Italian

More restaurant details



Raul B  
✉ 1

○○○○○ Reviewed July 13, 2018 via mobile

### READ THIS BEFORE BEING FISHED IN.

I never write reviews but my experience at this restaurant was so awful that I felt obligated to WARN YOU.

First the gentleman in the front fished us in and promised the "world". It was a family night dinner with my wife, daughter and son.

For starters we ordered fried calamari and were served fried calamari with fried shrimp in the same plate. No where on the menu did it state calamari with shrimp. You see I'm allergic to shellfish and returned the plate with a promise of no charge for a new plate. It was just the beginning!

I ordered the ravioli with sage and cheese for the main course. My family was served their plates but not me. I had to wait another 20 minutes before my plate was served. The pasta was cold when I got it and returned it. I was finally served my plate after another long wait and after a few bites noticed there was LOBSTER inside the ravioli (Shellfish of which I am allergic).

The owner chef came out to apologize. We then were ignored for another 15 minutes before we proactively requested the bill without the 20% off promised by the gentleman up front at the beginning. One final detail we still were charged the calamari that was to be complimentary. At this time all we wanted was to get the ..... out of this place and paid the bill.

LONG STORY SHORT GO SOMEWHERE ELSE!!

Date of visit: July 2018



### Hotels travelers are raving about...

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|  | <b>Fontainebleau</b><br>○○○○○ 16,137 Reviews<br>Miami Beach, FL             | <a href="#">Read reviews</a> |
|  | <b>The Palms Hotel &amp; Spa</b><br>○○○○○ 3,595 Reviews<br>Miami Beach, FL  | <a href="#">Read reviews</a> |
|  | <b>Eden Roc Miami Beach Hotel</b><br>○○○○○ 3,151 Reviews<br>Miami Beach, FL | <a href="#">Read reviews</a> |





## “Awful”

○○○○○ Review of Piccola Cucina



141 photos

### Piccola Cucina

440 Espanola Way, Miami Beach, FL 33139-8123

+1 305-535-3129 Website E-mail Improve this listing

Ranked #402 of 1,300 Restaurants in Miami Beach

○○○○○ 460 Reviews

Price range: \$10 - \$40

Cuisines: Italian

[More restaurant details](#)



ShaheedK9

1

○○○○○ Reviewed April 3, 2017 via mobile

### Awful

Very poor. Enticed us in. Ordered a coke and they gave us the menu. They then let me know that they were only serving pizza or salad. The lady didn't mention this when coaxing us in. After fancying a nude Italian meal we decided that we would move to a different restaurant. They then charged me 5 dollars for the coke!!!! Awful service. No apology at all and they could have taken the cost of the overpriced Coke off. We would have really only been happy to pay for that if we were to eat there. Avoid at all costs

**Date of visit:** April 2017

[Ask ShaheedK9 about Piccola Cucina](#)

Thank ShaheedK9

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*

## Reviews (460)

Write a review

Traveler rating

Traveler type

Time of year

Language





“Service was horrendous. Food was not what we ordered. Don't go here-it sucks.”

○○○○○ Review of Piccola Cucina



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Cuisines: Italian

[More restaurant details](#)



Neha M  
new york  
17 8

○○○○○ Reviewed March 16, 2016

Service was horrendous. Food was not what we ordered. Don't go here-it sucks.

So bad, that is doesn't deserve to be a restaurant. Ended up roped into this place bc the manager was soliciting business on the street by offering a free glass of wine (which we did get but was nasty). We ordered a dish off their specials menu which was a artichoke and shrimp pasts and just requested a red sauce instead of alfredo--what we got was a plate of linguini with red sauce---the likes of a kids meal. Also ordered branzino which was so overcooked it tasted like chewy leather, and the best part.....(drumroll please) WASN'T EVEN BRANZINO. Manager came out and insisted it was branzino, and just took the plate and we never saw him again.

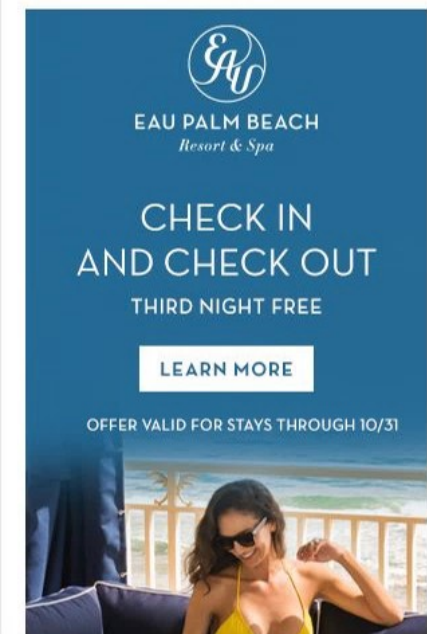
And one of the staff Daniele/or Daniela or something--Its a guy, by the way, was the absolute rudest, waiter I've ever encountered. Like he's doing me a damn favor taking my order. Terrible service, food, all of it. Don't waste a meal or your time here.

**Date of visit:** March 2016

○○○○○ Value

○○○○○ Service  
○○○○○ Food

[Ask Neha M about Piccola Cucina](#)



MIAMI BEACH

REVIEW SAY?

## "Do not eat here unless...."



Review of Piccola Cucina



141 photos

### Piccola Cucina

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Ranked #402 of 1,300 Restaurants in Miami Beach

460 Reviews

Price range: \$10 - \$40

Cuisines: Italian

More restaurant details



Dunham\_2010  
Toronto,  
Canada

5 14



Reviewed May 16, 2015 via mobile

### Do not eat here unless....

You want to be stuck here with unethical billing practices. They lure you in with free persecco and a free bruschetta appetizer. The persecco and bruschetta ( which is just bread and vinegar/balsamic) took its time to arrive at the table. We had to ask for it. We both ordered the Ravioli special and a bottle of red wine. When the bill came they had included 8 bucks for bottle of water which we didn't order. They charged us 31 dollars each for the pasta which is a rip off when the meat ravioli is 23. Clearly designed to scam you. Always ask for the price! And then when the bill came is was all incorrect. Unfortunately, we didn't read the reviews. We won't be visiting again. Buyer be aware!

Ask Dunham\_2010 about Piccola Cucina

Thank Dunham\_2010

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.

Reviews (460)

Write a review

Traveler rating

Traveler type

Time of year

Language





## "Unsatisfied"

○○○○○ Review of Piccola Cucina



141 photos

### Piccola Cucina

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Ranked #402 of 1,300 Restaurants in Miami Beach

○○○○○ 460 Reviews

Price range: \$10 - \$40

Cuisines: Italian

More restaurant details



activeanne  
Sydney,  
Australia

49 37

○○○○○ Reviewed July 6, 2014

### Unsatisfied

4 of us went here in a Sunday night. Got persuaded to go in by a nice lady offering authentic Italian food. We ordered 2 seafood pastas and recieved very small pastas with little to no seafood. The rissoto had 2 prawn heads (no body) and empty clams. We did not want to pay the 18%gratitude but was chased and told that we had to. We left very unhappy.

Date of visit: July 2014

○○○○○ Value  
○○○○○ Atmosphere

○○○○○ Service  
○○○○○ Food

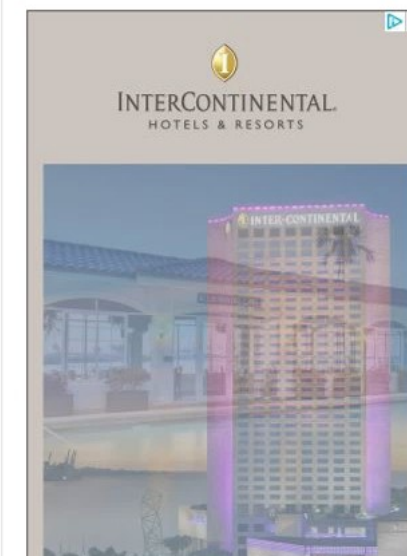
Ask activeanne about Piccola Cucina

1 Thank activeanne

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Reviews (460)

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## “Please don’t waste your time or money”



Review of Barolo Cucina Italiana



56 photos

### Barolo Cucina Italiana

626 Lincoln Rd, Miami Beach, FL 33139-2916

+1 305-604-0050 Website Improve this listing

Ranked #439 of 1,300 Restaurants in Miami Beach

188 Reviews



LISA S Morton  
157 87



Reviewed February 7, 2018

### Please don't waste your time or money

Wow. Can't believe what a disappointment this place was. They lure you in with a 25% off card and then serve you sub par food. Our pizza rustica lacked toppings and it was cold and undercooked. Our waiter was barely present. Only to take our order and bring the check after we waved him down. We had to ask other staff for things like pepper and water. So awful. This place is a scam and I encourage everyone to avoid it. They don't deserve to be in business in such a great area of Miami. Prices are terribly high.

**Date of visit:** February 2018

[Ask LISA S about Barolo Cucina Italiana](#)

1 Thank LISA S

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.

## Reviews (188)

Write a review

Traveler rating

Traveler type

Time of year

Language





211 photos

## Tapelia

551 Lincoln Rd, Miami Beach, FL 33139-2913

+1 786-522-0623 Website E-mail Improve this listing

Reserve a Table



2

Thu, 9/12

8:00 PM

7:45 PM

8:00 PM

8:15 PM

Ranked #299 of 1,300 Restaurants in Miami Beach

503 Reviews

**Description:** Tapelia is a Spanish restaurant where each plate is infused with fresh and high quality ingredients from Spain. A cornerstone in the Miami Beach community located on the famous Lincoln Road. Tapelia has been recognized for its outstanding cuisine, excellent service, friendly staff and is known for its modern interpretations of classic dishes. Big screens to show all sporting events along with drink special makes this place the best to soak up the sports atmosphere with fans.



Thescientist2...  
Libertyville,  
Illinois

25 10

Reviewed December 17, 2017

### bad food!

Two "head hunters" at the entrance were trapping passers by and they got us trapped. After 20 minute wait just to get water, I started waving to waiters passing far away, one or so tables away. They managed to ignore us despite all my efforts to draw attention. After additional 10 minutes I went to the head waiter and asked "Are you ignoring us on purpose?" After a minute or so a waitress came, finally brought water and took our order - a large rice plate for 2 people, \$45. After about 30 minutes she came to apologize and said it will take 7 more minutes, is that OK? I said OK, but please make sure it is not more than 7 minutes. after 19 minutes I got up again to look for the waitress, I saw her near the kitchen with a face that showed such frustration... I thought she was ready to kill someone... glad it wasn't me. When she saw me she came, apologized again, so I said, I am sorry, if it's not ready in 2 more minutes we walk away. After 2 more minutes, we got up and left. The restaurant manager ran after us, apologized and said it would be on the house. We agreed to come in and magically it was all ready. BUT WOW, this was bad food! It was a very simple dish of fried rice with a few pieces of chicken and pork. That's it. I should cost \$5 at most, my kids to make it without a recipe. But worse, the rice was much too salty, so salty, it stung the tongue, and the chicken and pork were dry, completely flavor-less and hard to swallow. Lucky we didn't have to pay, this really was not worth any money, but we wasted an hour waiting for this bad food.

Date of visit: December 2017



## “Don't touch”

Review of Tapelia



211 photos

### Tapelia

551 Lincoln Rd, Miami Beach, FL 33139-2913

+1 786-522-0623 Website E-mail Improve this listing

Reserve a Table



2

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Jackie L  
Warrington,  
United  
Kingdom

13 25

Reviewed January 3, 2016 via mobile

### Don't touch

What a rip off. They lure you in for a buy one get one free offer but when the bill comes they charge you the tax and 18% service charge for the total amount. FALSE ADVERTISING  
When challenged management stated this was the law.  
I wouldn't mind but the food was very very mediocre.  
The staff did not have a clue how my bill had been calculated ....and in their eyes "THE CUSTOMER IS ALWAYS WRONG"  
Very poor. You have been warned

**Date of visit:** January 2016

[Ask Jackie L about Tapelia](#)

3 Thank Jackie L

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*

Reviews (503)

Write a review



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16,137 Reviews  
Miami Beach, FL

Read reviews



**The Palms Hotel & Spa**  
3,595 Reviews  
Miami Beach, FL

Read reviews



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some great recommendations to try and they made the experience perfect!

**Date of experience:** September 2019

👍 Thank Holly M



Beach\_cravers  
Ottawa, Canada

👍85 🍗30

★★★★★ Reviewed 3 days ago

### Busy and loud

Lots of stores and restaurants to visit but it is loud and every restaurant has staff urging you to take a seat and taste their menu. Lively and fun but you have to be in a festive mood to enjoy.

**Date of experience:** August 2019

👍 1 Thank Beach\_cravers



Pinina5420

👍6 🍗2

★★★★★ Reviewed 4 days ago via mobile

### Worst service

We went for lunch and the service was so bad that even we was so hungry we ask for check and left the place. So disappointed I use yo come yo this restaurant.

**Date of experience:** September 2019

👍 1 Thank Pinina5420



Tonya B

👍3 🍗2

★★★★★ Reviewed 4 days ago via mobile

### Lincoln road

It's right down the block from ocean drive I wanted a tattoo I found it on Lincoln road amazing spot empire tattoo they have little cafe restaurants and this is mostly where the club seen is



**Date of experience:** September 2019

👍 1 Thank Tonya B

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4

you can spend quite a bit of time there.

**Date of experience:** August 2019

Thank Culture4109



fduwe  
Sao Paulo, SP

127 23

Reviewed August 12, 2019

via mobile

### Lot of Tourist Traps

Nice place to walk but beware of the restaurants. A lot of them are tourist traps. If you want a really good food, you can find no further that a fee blocks, like Lincoln Road Food Court, coise to Macy's.

**Date of experience:** August 2019

Thank fduwe



JMalgo  
Matadepera, Spain

100 34

Reviewed August 10, 2019

via mobile

### Not what I expected

This walking street is full of restaurants and shops but I was expecting something more special. No different shops just regular brands you can find every where. The restaurants are incredibly expensive for what they offer .. for sure there are nicer places to be visited in Miami.

Show less

**Date of experience:** August 2019

Ask JMalgo about Lincoln Road

1 Thank JMalgo

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*



RJames1950  
Glen Mills, Pennsylvania

115 25

Reviewed August 9, 2019

via mobile

### Must See?

The reviews are pretty much on point. Open air mall with all of the usual stores. The best part is the building and architecture

**Date of experience:** August 2019

Thank RJames1950

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Q&A

Sentient M

77 88

tourists and the local men. The only affordable stores that I have seen are Super Dry and Macy's. Everything else is \$500 sweaters and \$150 tee-shirts and \$300 jeans.

**Date of experience:** April 2019

Thank Sentient M



HermanG170  
New York City, New York

182 65



Reviewed April 3, 2019 via mobile

### Lost its touch

Years ago Lincoln road had a great stores , today it has become a mass market mall with no individuality.

The same applies to the restaurants where everybody just tries to grab you to sit down. Very unfortunate that the chic and hype are gone and it became a mass tourist destination.

Show less

**Date of experience:** April 2019

See all 5 reviews by HermanG170 for Miami Beach

Ask HermanG170 about Lincoln Road

Thank HermanG170

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*



Tjokrosaputro  
Jakarta, Indonesia

144 39



Reviewed March 27, 2019

### Poor Condition

It is the mall to be in the world famous South Beach, it is supposed to be as top condition and quality as any other walking malls in the other parts of world. But I did not see it. It was poorly maintained (frankly speaking it was dirty), it didn't have the fancy stores or great windows to watch, the restaurants were mess.

The city or whoever responsible for the planning and operation better have some major work to lift the Lincoln Road up or Miami is not going to be on anyone's travel destination anymore.

Show less

**Date of experience:** July 2018

See all 3 reviews by Tjokrosaputro for Miami Beach

Ask Tjokrosaputro about Lincoln Road

Thank Tjokrosaputro

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Herbert M  
Rockport,  
Massachusetts

272 64

Reviewed March 5, 2019

### Tons of restaurants and limited shopping and galleries

We have been visiting Lincoln Road for over 30 years, when it was an artists area for galleries and shops with a few restaurants. Those were slowly replaced with more restaurants and more chain shops. Now there are even more restaurants, and a lot of shops selling eyeglasses and accessories. The art galleries are almost all gone. The old bookstore is still there. Lincoln Road is a nice place for a walk, and to stop for a meal or a drink. We stopped for coffee on a recent weekend visit and it is great place to people watch.

[Show less](#)

**Date of experience:** March 2019

[Ask Herbert M about Lincoln Road](#)

Thank Herbert M

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*



mella230  
Helsinki, Finland

22 2

Reviewed March 4, 2019 via mobile

### Shopping street

Lots of shops and even more restaurants. Basic shopping street with nothing special. Restaurants had big terraces and those looked really inviting but we didn't try any.

**Date of experience:** February 2019

Thank mella230



ntc17c  
Portland, Oregon

21 5

Reviewed March 3, 2019 via mobile

### Don't waste your time

My wife was almost ran over by a skate boarder, which is supposed to be banned. Some of the restaurants harrass you to try & get you to come into their establishments, which always has the opposite effect on me. The part of Lincoln road closest to Collins avenue was really run down with weird people just hanging out. The street needs to be updated. It was kind of like your local mall, but with outdoor access. Actually our local mall here in Beaverton, OR is way nicer...

[Show less](#)

**Date of experience:** February 2019

[See all 4 reviews by ntc17c for Miami Beach](#)

[Ask ntc17c about Lincoln Road](#)



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11 12

Date of experience: January 2019

Thank Glenn H



ozzydog1  
newton

45 41



Reviewed January 29, 2019

### Getting a little run down

I went years ago and it was nicer with better stores. It looks as though they just stopped caring. I needed to buy a bathing suit and some sandals. I found a Macy's near the convention center.

Date of experience: January 2019

Thank ozzydog1



photocpin  
Perrine, Florida

103 32



Reviewed January 29, 2019

### Lots of shops, but nothing unique.

Lots of shops and restaurants but there was nothing really unique here. Kinda like going to the mall. But some of the storefronts are cool because of the old buildings. I would not skip this area, it's worth a look but don't go out of... [More](#)

Date of experience: January 2019

Thank photocpin



Justin D  
Anchorage, Alaska

109 53



Reviewed January 28, 2019

### Found better shopping in a small town

Alot of beggars, old stores, weird/eclectic clothes, second rate/cheap discount clothing, and constant restaurant employees bugging you to eat at their place. It wasn't pleasant and it wasn't exciting. This place is maybe ok.

Date of experience: January 2019

Thank Justin D

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in south beach

nice walk

ocean drive

miami

91 - 100 of 1,032 reviews



ShanConf3477  
Joliet, Illinois

61 5



Reviewed October 15, 2018 via mobile

Ok

Great little shopping area, just wish they'd stop trying to nag you into buying things. Watch at the restaurants, they charge you for every drink you have, water included (\$5 for a glass of tap water), and they automatically add in tips without telling you.

**Date of experience:** October 2018

Thank ShanConf3477



JenniferP5511  
Brighton, Michigan

122 29



Reviewed October 14, 2018 via mobile

What happened?

We used to love walking and shopping here. What has happened to all the unique boutiques? The entire place feels very basic, rather empty and is full of homeless people begging for money. I can find the same shops at any mall back home and... [More](#)

**Date of experience:** October 2018

1 Thank JenniferP5511



547anonimo  
Italy

147 38



Reviewed October 6, 2018 via mobile

Walking in the SoBe

You mustn't say to have visit Miami if you don't walk in this Road. There are a lot of shops, bar and restaurant.



**Date of experience:** October 2018

Thank 547anonimo

👍 Useful 🤔 Funny 🥶 Cool



**Ellie H.**  
La Grange, IL  
👤 0 friends  
★ 1 review

- 🔗 Share review
- <> Embed review
- 👤 Compliment
- 💬 Send message
- 👤 Follow Ellie H.

★ ★ ★ ★ ★ 4/13/2016

The shops were good but the hawkers were very annoying. 2 to 3 in every block. Wouldn't return because of them.

Was this review ...?

👍 Useful 🤔 Funny 🥶 Cool



**Jess J.**  
Palm Beach, FL  
👤 0 friends  
★ 31 reviews  
📷 10 photos

★ ★ ★ ★ ★ 2/23/2016

🔒 1 check-in

Lincoln road is not what it used to be. It's full of street hustlers who are also the merchants. Pretty creepy. But guess what, if you are 60 years old, there are 3 shops, promising to make you look 25 in 5 minutes, each one as the same unoriginal line " are you married or are you happy" but they are so generous because they all offer their \$8000 to \$2800 miracle creams to you half price because it's your lucky day and YOU are so beautiful! Where's the barf bag?

4 people voted for this review

👍 Useful 4 🤔 Funny 🥶 Cool



**Julia M. D.**  
Hollywood Beach,  
Hollywood, FL  
👤 0 friends  
★ 2 reviews

★★★★★ 10/14/2018

First of all: the waitress doesn't speak any Portuguese but English. Music is Spanish!!!!  
The owner must be overseas or doesn't give a dam about it! Shame!!!

👤 Useful

😄 Funny

😎 Cool 1



**Ricky R.**  
Brandon, FL  
👤 0 friends  
★ 2 reviews

★★★★★ 9/2/2018

This is a ripoff. They trick you to go in with \$3 beers but then charge 25% tip automatically to make up for the discount. Poor service and cheap cuts of meat. A third of my meat was inedible, just fat and tendon. Heed the warnings and stay away from this place.

👤 Useful

😄 Funny

😎 Cool



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Miami Beach, FL 33139

[View Menu](#)

**1 free glass of wine with any entree**  
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**Janet C.**  
Eastchester, NY  
0 friends  
7 reviews

★★★★★ 3/27/2018

They tell you 20% discount and then charge full price. They added more than 20% gratuity. They took 45 minutes to serve one appetizer. Felt like we were scammed. Do not go here!

Useful 1

Funny

Cool



**Neeraj S.**  
Boulder, CO  
3 friends  
2 reviews

★★★★★ 3/19/2018

Offered discount to trick and then charged full price. Really slow service, inflated prices and auto charged gratuity.

Less than average food and week drinks.

Useful 1

Funny

Cool 1



**R.A.**  
Chicago, IL  
0 friends  
51 reviews

★★★★★ 3/19/2018

They lie to get you seated. The food isn't good. The steak was tough and the drinks were weak. Do not eat here.

Useful 2

Funny

Cool



**Kate H.**  
Manhattan, NY  
1 friend  
5 reviews

★★★★★ 12/22/2017

They clearly don't care if anyone comes back here again- it's a tourist trap, after all. Ordered the grilled Octopus which was over cooked--HARD and cold. salads were adequate, not particularly fresh but decent. On top of that they overcharged us on that dish, so we had to get a menu to point out what the price was supposed to be. They adjusted the check for us but we would have easily missed it if we weren't paying attention. Should have checked the reviews before walking by. Would not recommend or ever return.

Useful

Funny

Cool 1



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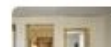
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**Elizabeth M. said** "Let me start off saying that my husband was upset because I hadn't suggested going..." [read more](#)



**Hotel Ocean**



**Lena S.**  
Savannah, GA  
1 friend  
10 reviews

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★★★★★ 7/2/2017

We came here just to order cocktails. First of all, we were convinced to come here because the hostess told us that we can buy a drink and get one free while we were walking by. This was not the case. We would have to buy one large specific drink to get the other free. And it was only applicable for the person who bought it. Secondly, after we still ordered drinks, we were asked if we wanted water, and we agreed. Turns out the water the waiter gave us was worth \$7.50. And we were not told this water was not free. The bill ended up being \$35 for just 2 drinks. In addition, the service is very slow too. We had to ask for the bill several times. The surrounding restaurants have a more bustling atmosphere, and this one is not worth the money with its service and courtesy.

Useful 2

Funny

Cool



Comment from Wael C. of Boteco Copacabana  
Business Owner

6/1/2018 - I am very sorry to hear that ,  
Please give us another chance we won't disappoint...  
[Read more](#)



**Tru T.**  
Boston, MA  
153 friends  
21 reviews

★★★★★ 7/1/2017

Service here is terrible. We are watching our waiter dance inside while waiting on water.. it has been maybe 15 minutes.. not even water ! Worst service

Useful 3

Funny 1

Cool



Comment from Wael C. of Boteco Copacabana  
Business Owner

6/1/2018 - I am very sorry to hear that ,  
Please give us another chance we won't disappoint...  
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### Delivery Address

**Start Order**



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**Elizabeth M. said** "Let me start off saying that my husband was upset because I hadn't suggested going..." [read more](#)



**Hotel Ocean**





**Ash K.**  
Grapevine, TX  
0 friends  
2 reviews

★★★★★ 3/8/2015

Horrible service and they added 18% tip on the bill for a party of two. Food took a long time and when they brought out the wrong food, the waiter blamed it on his poor English.

Useful Funny Cool



**Paul W.**  
Miami, FL  
0 friends  
2 reviews

★★★★★ 1/25/2015 - Updated review

Already warned by previous yelp reviews we took the risk and sat down with an offer of buy one get one free drinks. Not worth it. Food is boring and low quality. Two attempts two bring out a medium cooked steak which came out beyond well done both times. Didn't take it off the bill. Instead they offered a carafe of sangria which turned out to be an overly sweet sugary wine and fruit that we could not stomach it after the first sip.  
To the credit of the manager he had the best of intentions. But I felt robbed when paying the over priced meal with tip automatically included. That could have been the end of the tourist trap experience.

I got up and walked off without my phone and realized only seconds after. Im lucky I did. It was then that I realized I was really being robbed when I saw the same sales guy pushing the restaurant onto passersby take my phone off the chair and look over his shoulder as he slipped it into his pants pocket and smoothly walked away from the table (away from the direction we walked off). Curious, I paused and waited to see his intentions before approaching. When it was clear to me he didn't have any good intentions, I promptly hurried towards him and tapped his shoulder from behind. He turned and to his surprise of seeing me, instantly started telling me he was going to find me to return it as he reached into his pocket to retrieve it. (Interesting that he didn't have his head up looking for us in the direction he saw us walk off or that he did not walk with it towards the manager inside the restaurant with it in his hand. )

Disgusted of the entire experience, I grabbed it from his hand and went back to join my group.

Dont fall victim to this place. Move along and keep your hands in your pockets while you do.

## Order Food

☒ Delivery ☐ Takeout

\$3.99+ fee • \$0 min • 40-50 mins

### Delivery Address

Enter delivery address

Start Order

[botecocopacabana.com](http://botecocopacabana.com)

(786) 275-6193

[Get Directions](#)  
437 Española Way  
Miami Beach, FL 33139

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**Alejandro P.**  
South Miami, FL

👤 58 friends

★ 1 review

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10/21/2018

This place is absolutely horrible and honestly, I don't even know where to begin. First of all, there was a sign that promised a 50% discount for food, but when we went to sit down, one of the other waiters told us that it was actually a 25% discount. We told him about the sign, but he seemed to disregard it. Second of all, the food was terrible. Some of our orders were actually microwaved foods, and the presentations of them were just sad. We ordered the fish sticks with fries, and it got served as if a 5 year old had done it. Lastly, the service, the most important aspect of a restaurant, was atrocious. Not to mention, the waiter was rude, and didn't care about how we were treated. Instead of offering an apology and a solution to our dissatisfaction, he just told us that we can leave if we didn't like the food. ABSOLUTELY UNACCEPTABLE. I could honestly get better food and service at a McDonald's then this restaurant. I strongly recommend everyone who reads this to not come here, and we for sure will not be coming back here in the future.

👤 Useful 2

😄 Funny

😎 Cool



**Mitch R.**  
Atlanta, GA

👤 0 friends

★ 148 reviews



7/13/2018

They charge for water. Anyone who nickel and dimes you for water when they're a \$50 or so per person restaurant is just being cheap.

Wasn't impressed from the beginning, and gum on table.

👤 Useful 3

😄 Funny

😎 Cool



## Order Food

☒ Delivery ☐ Takeout

\$3.99+ fee • \$0 min • 30-40 mins

### Delivery Address

Enter delivery address

**Start Order**



[riostationgrill.net](http://riostationgrill.net)



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**Outback Steakhouse**

★★★★★ 104 reviews





**Patt T.**  
Chicago, IL  
0 friends  
3 reviews

★★★★★ 12/29/2015

Sorry guys, I know the place was mobbed but we were on vacation and the misleading sign, bad service and mediocre but way overpriced food left a bad impression and I could never recommend a place like this. If you are too busy to take care of your customers, don't keep piling more and more in! We had walked all over and there seemed to be a preference for Italian food in the area! We finally decided to go for Italian even though it wasn't what we had in mind in South Beach! There was a sign out front offering specials for \$21 or \$25 and also pizza. They took us in to seat us immediately but that was where service ended. We sat for about 15 minutes. I would have left but my husband felt obligated to stick it out. When the waiter walked up, he was yelling at another staff member so you can imagine BLAH BLAH BLAH BLAH (and then to us) are you ready to order food? No drinks? No specials? He gave us a special menu and everything was \$35 - \$50 and up. Not quite as the sign out front read. We ordered drinks. It took another 10 minutes for them to arrive. Again, I thought we should just go but my husband said "we ordered the drinks already." Drinks came along with Mr. Crabass. What do you want to order? No mention of specials or suggestions. My husband asked about the ingredients on a pizza and only then was told "no pizza - no pizza tonight." We'd been there 40 minutes by then! I was all for being nice, ordering some appetizers and getting the hell out of there but husband felt obligated so we ordered. I asked about the portion size on the Chicken Parm (because I was staying in a hotel and had no where to keep leftovers so I didn't want a huge portion). He said "it is more than enough for you." WHAT?! Anyway, I ordered spaghetti and meatballs (playing safe) and hubby had chicken marsala. Both were mediocre at best and way over priced. While we were eating 3 different servers came over and tried to give us other people's orders. Staff and management yelling at each other and running back and forth made for a uncomfortable experience. When out plates were taken, our glasses were taken as well. No one asked if we would like another glass of wine or a desert or coffee -- just took everything away and then left us sit with nothing. We had to flag down waiter for check and were not too impressed that he added 18% to the check for himself. Skip this place for sure and save yourself some aggravation and dollars.



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#### Piola - Miami Beach

★★★★★ 153 reviews

📍 1.0 miles

**Janelle C. said** "Before going out this past fine Saturday night, we decided to meet up at a friends..." [read more](#)



**Idalia D.**  
Orlando, FL  
117 friends  
325 reviews  
71 photos  
Elite '2019

5/19/2015

1 check-in

I am ONLY giving this 1 star because I have no choice but I would much rather give it zero stars. My girlfriend and I decided to go out for a breakfast. First off the girl standing out front is all up in your face trying to get you to take a menu. We decided to give it a shot. WRONG choice! First off my mistake was not checking on Yelp first. After being seated in a crowded spot, I realize my mistake of not checking first. I saw the MANY bad reviews of unhappy customers. 1. Customer Service is horrible. 2. The waiters do not check up on you to see if you may need a refill of what ever it is you are drinking. We ordered the Breakfast Americano very simple 2 eggs over easy, 1 pancake, 1 sausage a few pieces of bacon and a few bits of potatoes. We ordered our food around 11:15am it was 11:30 and STILL no breakfast, several people that arrived before us received their food quicker! Finally a man comes up to us saying that their computer messed up and ask what we had ordered. At this point I was extremely upset because I was hungry and we had waited a long time, mind you it is SUPER hot out! I tell the guy I hope you are not JUST ordering our food! He said no, its ready it will be right out. so now its 12:00pm and STILL no breakfast!! I so wanted to walk out but my girlfriend wanted to wait because she was hungry. FINALLY around 12:15pm out breakfast comes out and the guy smiles and hands us our wrong food, so I switch with my girl and the waiter ask if we are all set. I was so mad I told him LOOK we waited such a long time its actually lunch time!!!! PLEASE this is uncalled for and very bad customer service!! He then said I will talk with the owner see if we can give you something off for this long wait. He then comes back out and tells us he will comp us 50%. Mind you I am still upset because it was already lunch time and I did not want breakfast anymore! Needless to say we ate it. Another waiter comes by our table and ask us if we wanted the other plate of food that they had made for us because it was wrong... I looked at him and said NO! He walks away looking defeated. Ok so then the bills comes out FULL price! I call the waiter and just hand him the bill, he says oh I am sorry let me go fix it. Here I am I can see him and the other waiter by the register arguing about us being comp! I think the other guy expected the comp tp be the wrong plate of food! So it takes them yet another 20 minutes just to bring me the correct bill!! I paid and walk away! I left no TIP, here a tip please get your crap together and get your orders straight and if you mess up, clear up the mess don't make your customers wait! Especially when you charge so much! The food was meh could have been better and the coffee had coffee grounds in it! YUCK! NEVER AGAIN! Ver y bad experience!

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1.0 miles

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**CARY k.**  
Fort Lauderdale, FL  
24 friends  
3 reviews

7/30/2011

tourist trap front end guy on the street hooks you in with his bs, drinks are weak and i ordered grey goose and got house, i know i am in the business. also the food sucks better at olive garden, which i dont like either. dont get fooled there are better choices on lincoln road.

Useful

Funny

Cool



**Oscar S.**  
Silver Spring, MD  
42 friends  
16 reviews

2/26/2011

TOURIST TRAP. AVOID AT ALL COSTS!

On our one night in Miami Beach, after a wonderful week in the Keys, we were taken in by this very nice Italian restaurant with outdoor seating. I only saw the horrible manager that everyone has been talking about for a second, luckily, but he definitely matches the description the other reviewers gave - brusque and pushy.

Anyway, I was there with my wife and 2 young kids. A nice waiter (yes, they are all men) came by and talked up the margarita special relentlessly, so my wife and I each ordered one. We also ordered food: I was very pleased to see spaghetti carbonara (my favorite) on the menu. My wife got shrimp, and we ordered some chicken tenders and a pizza for the kiddos.

That was pretty much the last time we saw our waiter.

As soon as I ordered the margaritas, I knew I had been taken. I checked the drink menu and there was no price listed. The margaritas came in giant bowls - enough for several people, and not appropriate for parents with young kids in tow. At that point, I thought the margarita might run us \$15 a pop - I felt that the waiter should have warned us about the size and mentally docked him a few points on the tip.

The food was good. I'm Italian, and the carbonara was authentic and the thin crust pizza was delicious. No complaints on the food.

Between the two of us, we managed to finish one margarita. They weren't very good. It took FOREVER to get the waiter's attention so that he could bring us the check. Strike Two.

When the bill came, my eyes went right to the drinks. The margaritas were \$20 each! I chalked it up to being at a tourist trap... until I got down to the bottom of the check.

The waiter automatically added a 40% gratuity. For a



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**S. M.**  
Elkton, MD  
1 friend  
11 reviews

★★★★☆ 6/5/2015

We were drawn in by a gentleman out front of this restaurant hawking for customers to try their food. He pointed to a sign with their daily specials, and gave us a card with a deal of either 25% off the meal OR two drinks for the price of one. We are not cheap, but we thought we'd give it a try. It was dinner time. The specials were a rack of ribs or a Steak Dinner. My husband ordered the ribs, and I ordered the steak. As the waiter started to quickly walk away, I asked about sides, and indicated I wanted a salad. Still walking away, he turned and said the rib dinner comes with fries, and the steak comes with fries and a salad. I'm not crazy about french fries, but these fries were pitiful. They were thin shoe-string fries similar to what you think of in children's bags of dehydrated fries in the potato chip aisle at the store -- and the small salad was sort of dumped on the same plate alongside the steak -- strange. This place is right in Lincoln Road Mall, so it is a great spot for watching people pass by in some of their outrageous outfits.

The food was alright, BUT our waiter rarely checked on us. In fact, we had to ask for our check. When we got it, we reminded the waiter that we wanted to take advantage of the 25% discount. He almost frowned and said that the discount applied only to regularly priced meals, not the specials. Really? We thought OK, so be it. As he gave us the bill, he told us that the "tip was not included." My husband was paying by credit card, so we took a quick look at the bill to figure out the 20% tip. We had ordered extra drinks, but the bill still looked just a bit higher, and it had hand writing on it. In print, the check said something to the effect: "18% gratuity not included." Then we noticed the Printed Total, under which the waiter had written in the tip amount. Added it to the bill, Then wrote the NEW TOTAL! HUH? Like I said, we are not cheap. WE ALWAYS TIP WAIT STAFF about 20%, but we were surprised and a little put out that he had already added the tip in his hand writing but said it was not included. Were we expected to pay another 20% of what had already been added to the bill? LOL! This was such a turnoff! Average to Decent restaurant, but we won't go back.

Useful 1 Funny Cool

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1.0 miles

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**Naif N.**  
Houston, TX  
4 friends  
34 reviews

★ ★ ★ ★ ★ 8/16/2013

This is one of those restaurants where the owner/manager will drag you to the trap selling you talk not food. I arrived to meet family and found the manager selling his talk saying that his place serves the ONLY real Neapolitan pizza in Florida with both thumbs up :) and how the chef came from Positano to make pizza in Miami

The waiter came with worst attitude ever treating us like we have never eaten in a restaurant before but was doing his job to be fair. Took orders and brought them later to the table with a fake Italian accent explaining which pizza is which.

Very mediocre pizza and you can find better quality at Domino's or Pizza Hut without all the italian theatrical show to drag you into the restaurant

save your money



Useful 1



Funny 1



Cool



**Seyna B.**  
Atlanta, GA  
8 friends  
28 reviews  
3 photos

★ ★ ★ ★ ★ 3/25/2013

Typical tourist trap place. Servers are very nice but can't make up for slow service and kitchen and sub-par food.



Useful



Funny



Cool



**Michel L.**  
Hialeah, FL  
15 friends  
5 reviews  
2 photos

★ ★ ★ ★ ★ 4/22/2012

Last time I went there, the price was increased drastically and the size food was reduced. I used to go frequently but now is too expensive. they lost me as a customer.



Useful



Funny



Cool



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📍 1.0 miles  
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**Doug H.**  
Presque Isle, ME  
👤 104 friends  
★ 145 reviews  
📷 722 photos  
Elite '2019

★★★★☆ 2/14/2019

📷 5 photos 🕒 1 check-in

Mixed review - the servers are VERY aggressive about getting you in here - but this is a pretty touristy area to begin with.

The food was very good - the service was just Ok.



[See all photos from Doug H. for Cantinetta](#)



Useful



Funny



Cool



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“Avoid”



Review of Aura Restaurant



76 photos

## Aura Restaurant

613 Lincoln Rd, Miami Beach, FL 33139-2915 (City Center)

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Ranked #574 of 1,302 Restaurants in Miami Beach

412 Reviews

Price range: \$35 - \$35

Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



hannahmF2219UC  
Perth, United Kingdom

3 7



Reviewed February 12, 2018 via mobile

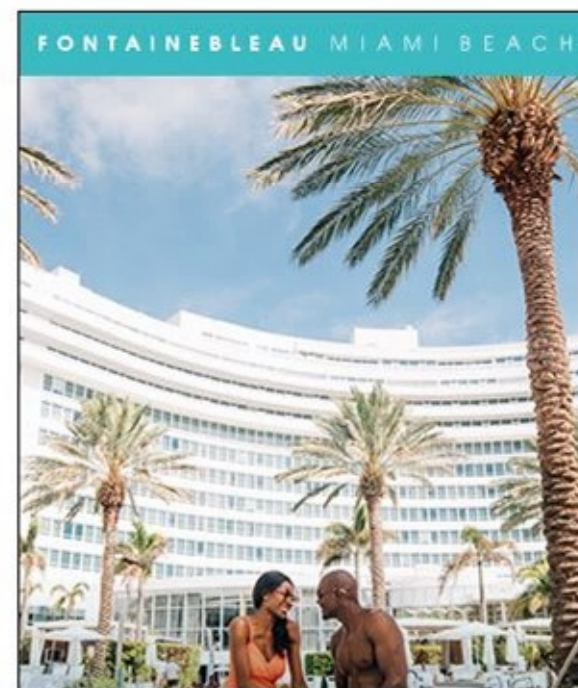
### Avoid

If I could give this restaurant a zero star I would. Me and my partner were lured in by one of the girls standing outside after being promised discount on cocktails.. which I was sure had minimal alcohol in them ... when we asked for the bill it came at full price, I then reminded the member of staff we were told we would have discount who accused me of lying .. he went and got his manager who couldn't be any more rude telling me I 'obviously couldn't read as the prices are clearly stated' we did eventually get our discount but this was purely because we were sitting outside and customers were looking and hearing what was being said .. horrible place horrible staff and ruined the last night of our holiday.

**Date of visit:** September 2017

Ask hannahmF2219UC about Aura Restaurant

3 Thank hannahmF2219UC







76 photos

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More restaurant details



168migm  
Miami, Florida  
4 4

Reviewed August 12, 2017

### Dishonest People, Rude Supervisor, Food no so great !! Avoid !!!

we went for my birthday to this restaurant, we passes in front of the restaurant and the hostess told us any drinks 2 for 1, and food 25% discount...we stay for the drinks then we decided to eat the food and we stay. restaurant is very expensive even in south beach standards but with the 25% discount was better. At our surprise when we received the check to pay, we don't see the drink discount instead of 25 dollars it was 50 dollars, we ask for the manager and a very very rude guy came with very russian or eastern european accent came and he said just small drinks were in the offer, we asked for a medium size, we explain we were not informed about the size....they guy even tolds us that if we don't pay they will call the police,...CAN YOU IMAGINE THAT !!! WE LIVE IN FLORIDA for almost 20 years and first time somebody told us that and we were there with my 7 years daughter !!, finally after a big discussion they remove the double charge, but the damage was done they ruined our night !!! food was nothing to die for..!! AVOID !!! south beach has tons of better restaurants, with nicer people.

Date of visit: August 2017

Value

Service  
Food

Ask 168migm about Aura Restaurant

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# "Rip off"



Review of Aura Restaurant



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Price range: \$35 - \$35

Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



GordonHarris  
Oswestry,  
United  
Kingdom

6 6



Reviewed March 26, 2017 via mobile

## Rip off

Visited on the promise of 20% off main and buy one get second free on regular cocktails ordered guin and tonic vodka and coke to find out when bill presented they were not included at \$16 a drink we feel ripped off and would advise others to avoid drinking there food was ok though

**Date of visit:** March 2017

Ask GordonHarris about Aura Restaurant

4 Thank GordonHarris

*This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.*





# "Never again"

Review of Aura Restaurant



76 photos

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412 Reviews

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Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



Tarmo H

1 4

Reviewed March 10, 2017

### Never again

They "fish" me in with 25% discount. When check comes, there was not discount at all, after asking they give discount only one meal of five.

**Date of visit:** March 2017

Value

Service  
Food

Ask Tarmo H about Aura Restaurant

4 Thank Tarmo H

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# "Total rip off watch out"

Review of Aura Restaurant



76 photos

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412 Reviews

Price range: \$35 - \$35

Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



Rachael C  
Meriden,  
United  
Kingdom

31 13

Reviewed February 16, 2016

## Total rip off watch out

The restaurant is on lincon road in South beach. They lure you in by telling you they have 30% off every meal.

Looked very nice and menu looked appetising. Food was average but when the bill arrived it was for \$163 for one steak, one starter, one pizza and one spaghetti. I queried the bill as this was astronomical, the server had not taken the 30% off. When I paid he had added and extra \$40 as a gratuity. I explained that there was no way I was paying \$40 tip, he became upset and stated that I had to tip. Just watch out as I wonder how many unsuspecting people don't check the bills.

Date of visit: February 2016

Value

Service  
Food

Ask Rachael C about Aura Restaurant

3 Thank Rachael C

This review is the subjective opinion of a TripAdvisor member and not of TripAdvisor LLC.



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412 Reviews

Price range: \$35 - \$35

Cuisines: American, African, Mediterranean, Middle Eastern

More restaurant details



annette s  
Jersey, United Kingdom

70 39



Reviewed April 19, 2016

### Keep walking!!!

As in most restaurants in Miami, there is always someone trying to entice you in with "special offers" etc... Etc... And we fell for it. The maitre D stopped us and told us about his amazing restaurant and to be careful with all the offers on the Mall as so many restaurants we're likely to con us with their special offers. He failed to mention that he was one of them. His cocktails were 2 for 1 and there was a 20% discount off food. We noticed steak and lobster at \$14 which we thought was a great price. So we decided to eat here. When I asked about the steak/lobster meal I was told it was either half a lobster or a 6oz steak. Not quite the same as what was being advertised. If we wanted to share a plate of both steak and lobster the cost was \$72!!!! Everything on the menu was expensive. We only had one course each. My husband had chicken Marsala with mushroom sauce, mashed potato and veg. The veg were raw, cold and inedible. I had lobster ravioli. Luckily I wasn't hungry as there were 5 pieces of ravioli - cost \$26. So a mediocre piece of chicken, ravioli, one glass of wine and glass of water - just under \$80!!!! The service was Excellent until we were seated. After they had got our order, they weren't in the least bit interested. They also had the audacity to charge us 18% service. This place is terrible and a total rip off. Keep walking down the street and give this one a miss.

Date of visit: April 2016



Value



Service

Food

Page 403 of 682

Ask annette s about Aura Restaurant



# Tapelia Spanish Cuisine

551 Lincoln Rd, Miami Beach, FL

 Write a review

3.7  864 reviews 

Sort by: Most relevant ▼



**Vero Sel**

**Local Guide** · 82 reviews · 178 photos

 a month ago

Very good place for dinner1344454..resto, bar,food was great na they took care of us..the only thing I didn't like was two guys smoking habanos near us.. and waitress refuses tontell them to quit for a bit..



1



**Roberto Costa**

10 reviews

 4 months ago

The restaurant is a lie. They start saying that you have a free drink. at the end, the bill charges for the drink, include an additional tax and still include the tip of 18%. the client is hostage to them. the manager, named Henry, is a liar, rude and unpolite person. He claims that the system is not allowed to make changes on the bill. They didn't fix my bill and I had To pay more than the correct price. I didn't call the police because I don't know how it works on Miami. There are many other of restaurant in Miami. Run away from this The worst experience of my trip.



1



**mickus**

3 reviews

 a month ago

Food was good and the service was nice. A little expensive though.



Like




**gary curtis**

147 reviews · 7 photos

# Tapelia Spanish Cuisine

551 Lincoln Rd, Miami Beach, FL

 Write a review

3.7  864 reviews 

Sort by: Most relevant ▼



**Jc L**

Local Guide · 248 reviews · 863 photos

 a year ago

Loved the food here, very friendly fast helpful staff!!

 Like



**Mckenzie Taylor**

6 reviews

 2 years ago

Absolutely terrible experience. I ate here with a group of 7 people. We got lured in because the hostess told us we would get a free round of drinks. We did get free drinks but that didn't make up for laughable service. It took about 40 minutes to get our entrees and then they forgot to bring one out. Our friend wanted us to go ahead and eat while she waited for hers and the waiter never brought her food. It had been so long she just told them to cancel it. He didn't offer to bring it out anyways for free or even say sorry. After that he completely ignored our table for a good hour. We never had our waters refilled either. We even spoke with the manager about the service and he didn't do a single thing. We waited another 40 minutes just to get boxes and a check. Do not waste a single dollar here. The service is non-existent and the food is nothing to write home about.

 2



**Jasmine Thomas**

2 reviews · 1 photo

 2 years ago

We had ordered appetizer and main dish and the same time and were waiting for the appetizer for 30 minutes, I had to get up to ask where the food was because our waiter hadn't been by that whole time. 30 minutes for a cold appetizer. The main arrived maybe another 10 minutes after that and was like warm. After all that time my food should be HOT. Overall not worth the price.

 4



# Tapelia Spanish Cuisine

551 Lincoln Rd, Miami Beach, FL

 Write a review

3.7  864 reviews 

Sort by: Most relevant ▼

 Like



**Simone C**

5 reviews

 6 months ago

Average food and overpriced

 Like



**Andrea Perricone**

5 reviews

 a year ago

This is a terrible place: terrible food.... Terrible service.... Terrible everything! Don't come here ever.

 1



**Emanuele Sigismondi**

**Local Guide** · 165 reviews · 722 photos

 2 years ago

First we decided to stay there because of the happy hour suggestion from the waitress. But as soon as we get seated the waiter tell us that the drinks included are different from what she told us. It's raining heavily so we stay anyway and we order a couple of beers and a tapas plate to share.

Food comes quickly but it's nothing to remember, very plain, boring.

The waiter came again saying he was wrong with the happy hour and that we could actually get a cocktail for a cheaper price. We say thanks we'll think about it but after 5 minutes he come back with a Pinacolada we didn't order. He's trying to be nice, so we don't complain.

He then disappeared for a long time without coming with a cheque. Had to get inside to fetch him and the bill was amazingly over 35 bucks for 3 drinks in happy our (one of which we didn't order) and a shared appetizer.



# Tapelia Spanish Cuisine

551 Lincoln Rd, Miami Beach, FL

 Write a review

3.7  864 reviews 

Sort by: Most relevant ▼

 Like



**Belly G**

**Local Guide** · 335 reviews · 2,333 photos

 a year ago

My friend and I were walking down the strip and got flagged down by one of their staff trying to get us to dine here (most, if not all of the restaurants on the strip do this). We were kind of hungry, so we decided to sit down and eat.

We were asked if we preferred to dine inside or outside. Since the weather was super nice, we decided to sit outside so we could enjoy the weather and to watch the passerby as well.

After sitting a while, finally our waiter came out. We placed our order and then he went inside to place the order. Food took a really long time to prepare and while we were waiting, I saw our waiter keep coming in and out to check other tables, but never ours. Not a quick stop to update us on the status of our order or anything.


After the food came out (brought out by someone else), we just started eating. And for whatever reason, our original waiter just never came back to check on us and we had to call on a nearby waitress to ask for anything. She would be the one helping us through the rest of our dining experience.

To keep this short, the food was okay. My flatbread was pretty good and the portion was big so that was a plus. But other than that, service was severely lacking and it took too long for them to prep the food. Next time I'm in Miami Beach, I will for sure avoid this place. Just not worth it, especially with plenty of other restaurants to choose.



# Tapelia Spanish Cuisine

551 Lincoln Rd, Miami Beach, FL

 Write a review

3.7  864 reviews 

Sort by: Most relevant ▼

Love the music and the PAELLA!!!♥♥♥♥♥

 Like



**Janet Zuniga**

2 reviews

 2 years ago

Horrible experience. Totally ruined my mood. They lured us with the happy hour but the service sucked. Took an hour and a half to get our appetizers. After they brought my order we waited another thirty minutes for my bffs order. And the only reason she got her order was because we asked them that we were still waiting on the empanadas. We felt rushed couldn't even enjoy our food. We should have checked the reviews first. Total waste of money!

 3



**Manuel Perez-Leiva**

Local Guide · 115 reviews · 19 photos

 a year ago

Authentic Spanish food with great sangria, and outdoor seating on Lincoln Road. Great paella and, even though it's not on the menu, ask for a single serving for one.

 Like



**Poohpalove Xiong**

4 reviews

 a year ago

We waited 30 minutes for our food. Plus manager was rude. We asked for clarification, only to get an attitude !!!!

 Like

# Rio Station Grill

613 Lincoln Rd, Miami Beach, FL

 Write a review

3.1  323 reviews 

Sort by: Most relevant ▼

 Like



**Annia Martinez**

3 reviews

 a year ago

RIPOFF ALERT! Be aware of servers specifically Maja waitress who seems very nice at the beginning but she is tricking you, told by the manager, who has no manners and the worst customer service ever. They tricked us to buy drinks 2 for 1 that ended up being gigantic margaritas for \$50 when we clearly said we wanted just the classic drinks. The manager called the cops on us because we refuse to pay such of ripoff. They ended up giving us a ridiculous discount. Don't let this happen to you and fight hard like we did, not for the money, but for your dignity and the hope to bring to Miami Beach again the positive summer relaxing vibe it should be and not the feeling of being rip off on every corner.

 5



**Renato Camacho**

2 reviews

 7 months ago

My wife and I were used to come to this restaurant every time we come to Miami, since maybe 4 years ago to eat some Brazilian food and miss home a little less (We are Brazilians).

Last time we went the menu changed, it's now just another American restaurant like many others.

The food was just ok for my wife and my ny strip was basically fat, I ate less than half.

One fillet mignon and one ny strip with fries and a salad for about \$100. No drinks.

Also, watch out, they charge a service fee, they usually add it in Brazil but it's already the tip.

The waiter will give you the cars machine at the tip screen, just in case, but it's already there

I think now it just another tourist trap at lincoln road.

Better places to go out there.

 Like

# Rio Station Grill

613 Lincoln Rd, Miami Beach, FL

 Write a review

3.1  323 reviews 

Sort by: Most relevant ▼

 Like



**Agustin Tome LLC**

**Local Guide** · 12 reviews · 2 photos

 a year ago

Too bad there is not a zero star for this review. This place was awful. The steak tasted like cardboard. You could tell it came straight out of a frozen box. Service was horrible and added an 18% charge to your ticket. They even charged for tap water. Definitely a tourist trap. This is a place you will never go back for a second chance.

 3



**Matthew Hurley**

2 reviews

 a year ago

This place is terrible. We specifically came because they advertised happy hour food specials and drinks between 4pm and 7pm. We arrived at 6pm and after ordering drinks, were told that they decided not to do any food specials for happy hour. The manager didn't care we were upset. Terrible service overall. Will never return.

 4



**danielle fox**

2 reviews

 a year ago

Food was great. Service freindly and accommodating. Server was amazing beautiful(Thayane), very nice lunch experience. Mimosas were GREAT.

 Like



# Rio Station Grill

613 Lincoln Rd, Miami Beach, FL

 Write a review

3.1 ★★☆☆☆ 323 reviews ?

Sort by: Most relevant ▼

readdress good practice with them. See you next time! - Pedro I. Owner



**the1grassyknoll**

2 reviews

★☆☆☆☆ 2 years ago

This Restaurant is a rip-off. First they hustle customers by telling them what they want to hear to get them in the door, I asked if they had a happy hour and they looked confused and then said yes, I asked what the happy hour specials were from our waiter and he looked really confused and then made something up right there on the spot which he said was full price for a bigger drink. I ordered the Picanha which is supposed to be a Sirloin Cap cut of meat, they gave me a skirt steak instead and tried calling it Picanha. The mashed potatoes had no flavor whatsoever, no garlic, no butter, nothing and the beans were the same way with no flavoring added. My wife ordered the ribs and they were dry, which is a sign that they cook them on Monday and serve them all week. My wife ordered steamed broccoli with her meal and it never came. At the end my wife and I waited and waited for the check which never came, then I went to the host and asked if we had to pay there and they took me into the inside of the restaurant where the waiter just ran the check without giving me an itemized receipt prior to my signing it. While we waited for the receipt to sign I tipped our waiter cash out of courtesy and so I could get out of there as quickly as possible only to find out when looking at the receipt that he handed me after I tipped him that he had already charged me a gratuity. WORST FOOD IN MIAMI.

 Like

**Response from the owner** 2 years ago

I apologize that your experience with us wasn't as stellar as it should have been. We cook all of our food to be as delicious and as authentic as possible, so I'm disappointed to hear yours wasn't. I'm going to check in with the staff, both ... [More](#)



**Carlos Santiago**


4 reviews · 3 photos

★☆☆☆☆ a year ago

A lot of servers but no one pays attention to customers. Worst place I've been on Lincoln Road.

# Boteco Copacabana

437 Española Way, Miami Beach, FL

 Write a review

3.1  440 reviews 

Sort by: Most relevant ▼

bottle of beer. Tourist trap! Very likely these 5star reviews are from staff or friends.

 4



**Jose Acosta**

6 reviews · 1 photo

 3 years ago

This place is amazing, Lana was super helpful and attentive. She did a really good job we came to this place twice and looking forward to come back in our next trip to south beach. The food is great and the environment very enjoyable. I'm really pleased with the service. Good job guys A+.

 Like



**Marianna Ponzo**

1 review

 a year ago

I love this place, the atmosphere, the food, the service, everything is amazing. I usually don't post about restaurants but this place it's amazing  
I highly recommended

 Like



**neeraj sharma**

**Local Guide** · 2 reviews · 103 photos

 8 months ago

Bad experience.

Offered discount to trick us and then charged full price.  
Really slow service, inflated prices and auto charged gratuity.  
Less than average food and weak drinks.



# Boteco Copacabana

437 Española Way, Miami Beach, FL

 Write a review

3.1  440 reviews 

Sort by: Most relevant ▼



**Yessenia Barbosa**


2 reviews

 a year ago

Had to put the 1 star in order to write the review but if it was up to me it would be 0 stars. First of all this is the first time I review anything so that should say something as to how terrible this place is. I'm visiting Miami and I go to this place because I had been craving this pastry. The person who greets us is friendly the waiter is friendly and serves us our water. When I take a sip of the water it taste like straight BLEACH. Told my husband to tell them there was bleach in our cups and I go and wash my mouth in the bathroom. When I come back I have a new glass of water. But I told them I'd like a bottle of water instead. they come out with a glass bottle of water and fill these new cups up with water so I drink it and everything is fine. When I get the check I'm being charged for the water bottle which is \$7.50 I ask why and she said because I asked for water, and I said yes because mine had bleach and she began to have an attitude and say she gave me a another cup but I did not want it. And I told her because I did not trust the cups or their water and asked if I could speak to her manager. She went on to tell her manager that's we didn't want to pay for the water so her manager came by and I said that my water had bleach in it. He said yes and that they gave me a new cup. And that I chose a water bottle... we went back and forth about the bleach water and he gave me a bunch of excuses one being that they don't control what's in the tap water that it comes from the City of Miami... we had enough of the excuses and asked for his name and card. He went OFF saying we were threatening him and that we were being a "smart ass" because we asked for his name and that we were going leave a review (no one said anything about leaving a review). I'm sitting here in complete disbelief that a manager is talking to his customers in this matter. I work in the resturant industry and I've never seen this type of behavior all because they were blaming me for choosing to drink from a bottle of water instead a cup of water that could have bleach in it again. In all honesty they just did not want to comp out \$7.50. He even threw the check on our table. These people seriously have an attitude problem. It was unbelievable... the manager should be embarrassed because he acted was way out of character for a manager of a buisness and so inappropriate. I'm glad there weren't any other customers around to see how he was speaking to us because that would of made him look even worse. and honestly he should not even be a manager if he's going to curse at his clients. Also the food is expensive for no reason. You should just go to Fogo de Chão an actual Brazilian steakhouse and have EXECPTIONAL customer service there and AMAZING food!

# Boteco Copacabana

437 Española Way, Miami Beach, FL

 Write a review

3.1  440 reviews 

Sort by: Most relevant ▼



**Gabriel Cuesta**

Local Guide · 16 reviews · 103 photos

 3 years ago

Amazing place, excellent food! Wael, Barbara and all the staff are very nice people.

 Like



**sal nostik**

3 reviews

 4 years ago

They pester and drag you in off the street with the promise of a free drink with your dinner. However, when you receive the bill, the drinks are NOT free. (In fact, a cheap rail vodka drink, in a juice size glass, is \$13.00, btw.) When you bring this issue to their attention, they fight you like crazy, cause a scene, trying to intimidate you. We paid for what we owed, (The food) and left. The waiter stalks us with his cell phone and has the police stop us to pay for the drinks, about six blocks away. The cops require us to whip-out the cash and hand it over to the waiter, after shining their flashlights in our faces. You would think it was Bonnie and Clyde's last stand, rather than two law abiding citizens, breathing life into the place. They have a picture and description of fresh sushi-grade tuna on the menu, as part of a salad. When you get the salad, it is canned tuna! HA! And you should see the kitchen area. There are surly more roaches there than fish in the sea.

These guys, I have learned, have quite the reputation. I have been told this is far from being a unique incident. They have "ladies night" in which your female companion drinks for free. When you get the bill, the drinks are anything but free. It is a restaurant like this that gives Miami a bad reputation. If they were a legitimate restaurant, they wouldn't have to resort to this.

 2



**Daniel Buntic**

4 reviews



# Cantinetta

607 Lincoln Rd, Miami Beach, FL

 Write a review

2.9  159 reviews 

Sort by: Most relevant ▼



**Local Guide** · 116 reviews · 1,904 photos

★★★★★ a month ago - 

Enjoyed our food and good service. Recommend



 Like

**Response from the owner** a month ago  
Mike,

Thank you for the 5 stars, we hope to see you again. ... [More](#)



**Santiago Alonso**

**Local Guide** · 20 reviews · 336 photos

★★★★★ 4 months ago

Average service and they deceive customers to believe they are getting a discount.

I was offered a 20% discount on my lunch and...after waiting 40 minutes for two plates of pasta (something that shouldn't take more than 15 min to make) I was charged 20% service fee without my consent. The waiter told me it was a restaurant fee and the additional tip was actually the server tip (an additional 3%)

They will also charge a 7% Florida tax fee and a 2% resort fee - which is BS.

so...20% discount on the food and a mandatory 20% service fee. VERY DISSAPOINTING...I suggest you eat elsewhere.

# Cantinetta

607 Lincoln Rd, Miami Beach, FL

 Write a review

2.9  159 reviews 

Sort by: Most relevant ▼

 LIVE



**Sarah**

2 reviews

 7 months ago

Slow and bad service. Had to wait a long time for food. Food is ok, but not worth the money. They charge a lot for service

 Like



**Hakan**

2 reviews

 9 months ago

I d give 0 point if i could. They told us there is 25% discount. On the check there was no discount. When i ask , she replied except pizzas but she didnt say it before. They are fraud. Never eat there

 Like



**Matias Manzo**

4 reviews

 10 months ago

The food is good, but, in the street, a blond woman tell you that they offer a 50% off and then, when you are in the table and ask to the waiter about it, he said that is a 20% off... Cantinetta infame.

 Like



**Erika Rodriguez**

**Local Guide** · 11 reviews · 12 photos

 11 months ago

Great service! The wood oven pizza is delicious and we got live entertainment from a group of dancers



**Lissa Franklin** It's just as bad as the people in the mall selling skincare products, and worse because you get tricked and realize once it's too late- I ate at a place during the super bowl pre-show when we walked over waiting for DMB to come on, saw a sign for paell... [See More](#)



[Like](#) · [Reply](#) · [Message](#) · 3d



**Elizabeth Ring** Lissa Franklin woo hoo DMB!!!  
[#eatdrinkandbemerry](#)

[Like](#) · [Reply](#) · [Message](#) · 3d



Write a reply...



**Patricia Mendoza** Miami beach is a rip-off with the 18%.

[Like](#) · [Reply](#) · [Message](#) · 3d



**Raymond Rigazio** I usually tip 20-30% , if you aren't going to pay the hardworking people that bust their asses serving you, then stay at home! The Auto Grat is used world wide, for cheep ass people that don't tip their servers!



[Like](#) · [Reply](#) · [Message](#) · 3d



Write a reply...



**Andrew P Plotkin** Yes. Annoying.

[Like](#) · [Reply](#) · [Message](#) · 3d



**Zaida Eliezet Oropeza** It's so annoying!!!! 🗨

[Like](#) · [Reply](#) · [Message](#) · 3d



**Jinger Santos** Enforce a loud noise ordinance or regulations on misleading specials & signs make tourists aware of the tax & gratuity if automatically included, or maybe required to not be within the public right of way - is more realistic expectations vs.






   54

126 Comments 14 Shares

 Like

 Comment

 Share



Most Relevant ▼



Write a comment...



**Tanya Katzoff Bhatt** How much time do you have? Most recently in August with friends visiting from Hawaii, we walked the length of Lincoln Rd after dinner. We were accosted so many times by



entire experience has become so unpleasant. Please do whatever you can to ban this practice, and then enforce the ban! NO ONE likes it.



Like · Reply · 1w

↳ 4 Replies

**Meg Stookey** I avoid walking down the streets where restaurants solicit. They might be some of the most beautiful streets in Miami but I can't stand being bothered the entire way.



Like · Reply · 1w

↳ 1 Reply

**Maureen Nez** We live 2 blocks from Lincoln and often avoid it because of this. The Forever Flawless hawkers are particularly aggressive as well. Would love to see this happen on both Lincoln and Espanola Way. These sales tactics make our city seem unenviting and tacky. Another area of consideration is the loudness of music restaurants play outside. We used to brunch at Sushi Samba every weekend but stopped because the 7 Spices restaurant next door blasts loud music all day and night.



Like · Reply · 1w

↳ 2 Replies

**Christian Wells** I used to love Lincoln Road, but I've come to dread walking down it, because I get hassled as I walk east, and hassled again as I come back west.

This practice is a tacky annoyance for anyone- residents and tourists alike- who encounters it, and banning it would be the best thing city government could do.



Like · Reply · 1w · Edited

**Ani Dávalos** Just yesterday I was harassed by every restaurant on



**Logan Fazio** I understand the concept of restaurants and menus. If I am hungry, I know what to do, where to look, who to talk to. If I'm taking a walk on Lincoln road or ocean drive, the last thing I want to do is say "no thank you" repeatedly with a fake smile to people constantly invading my space. Unfortunately, it is necessary. It should stop.

Like · Reply · 1w · Edited



**Deb Emerson** It's so annoying! You have to be rude to get them to leave you alone. I know it's their job but if someone says "no thank you." please stop and quit following us and continuing waving packets, samples, menus in our face! Would love it if there was a ban on this 👍

Like · Reply · 1w



↳ 2 Replies



**Corey Weiner** Yes! Ocean Drive and Lincoln Rd have been suffering from this carnival for years. The ambience is killed with the constant sales pitches of where to eat and what to buy. I'd love to be able to relax in Miami Beach but it's impossible.

Like · Reply · 1w



**Bruce Halpryn** It makes me not even want to walk down or shop on Lincoln Rd. It makes the whole place feel cheap and crass. What kind of impression is this leaving on tourists? If I want to look at the menu I will, otherwise I don't need to be accosted every 20 feet.

Like · Reply · 1w



↳ 1 Reply



**Joanna Alvarez Verdeja** They are too aggressive! We use to avoid Ocean drive and go to Lincoln rd but now they are both terrible. We go less to eat in South Beach. When we do go, we go over to South



gratuity if automatically included, or maybe required to not be within the public right of way - is more realistic expectations vs. businesses... [See More](#)

Like · Reply · 1w



 Top Fan

**Christine King** I often avoid walking on Lincoln and take 16th so as to not have people harassing me each time I pass a restaurant. Furthermore. I would NEVER eat at a place that does this.

Like · Reply · 1w



Most Relevant is selected, so some replies may have been filtered out.



**City of Miami Beach Government**  thanks for your feedback, if you have any specific stories/examples, we'd love to have you message us with more details.

Like · Reply · 1w



[↪ View 2 more replies](#)

 Top Fan

**Seán Michael Hennessy** I'd be more worried about the fraudulent skin care product people hounding you trying to get you to come inside for a "sample"

Like · Reply · 1w



[↪ 3 Replies](#)

**Larry Shane** When the rent is so damn high businesses resort to guerrilla tactics in order to make enough sales necessary to pay the bills and hopefully some profit as well.

Like · Reply · 1w



[↪ 8 Replies](#)



**Lissa Franklin** It's just as bad as the people in the mall selling skincare products, and worse because you get tricked and realize once it's too late- I ate at a place during the super bowl pre-show when we walked over waiting for DMB to come on, saw a sign for paell... [See More](#)

Like · Reply · 1w



↪ 1 Reply



**Sunny Weber** It's tricky because it is free speech. Maybe we should harass them back? I was with a friend and had some free time so I let them give me a facial and a sack full of free samples. My friend was so worried but I made sure we laughed and had fun getting spa treatments for free. Walked out and didnt buy a thing 🤔

Like · Reply · 1w



**Elaine Sisman** It is so low rent. It is embarrassing, I dont appreciate being accosted several times a day. Sticking menus in peoples faces. Cannot understand why this is allowed. Too ugly a scene. Bring back the elegance. Or continue losing to Bal Harbour Shops & everywhere else for dining & shopping.

Like · Reply · 6d



💎 Top Fan

**Marg Cian** I don't think they are referring to the restaurants it's more about the stores pushing samples of advertising false sales. But the truth of the matter is that He's Miami beach economy is going down. Every year you see less tourists which means less mo... [See More](#)

Like · Reply · 1w



↪ View 5 more replies

Like · Reply · 1w



↳ View 4 more replies

**Terry St Angelo** Same thing happens on Ocean Dr

Like · Reply · 1w



↳ View 1 more reply



**City of Miami Beach Government** ✓ if you have any specific examples/stories to share, please send us a message

Like · Reply · 1w



↳ View 3 more replies

**Anneliese Morales** I stopped going to South Beach because of this! FYI Faruk Bisevac

Like · Reply · 1w · Edited



↳ 4 Replies

**Zaida Eliezet Oropeza** It's so annoying!!!! 🙄

Like · Reply · 1w

**Renzo A. Gonzales** How about Ocean drive?

Like · Reply · 1w

**Andrew P Plotkin** Yes. Annoying.

Like · Reply · 1w



here or DM me with your story...the City of Miami Beach is considering banning it, but we need to hear from people who have been harassed, annoyed, or scammed! — with Thomas Barker at Miami Beach City Hall.



32 Comments

 Like

 Comment



**Danny Torna** I don't know about fraudulent specials but the whole thing is intrusive. You can't even walk down lincoln while talking to someone without getting rudely interrupted with a menu and specials for the day

Like · Reply · 1w



**Jose Pepe Garcia** It's annoying and uncomfortable. I avoid it as much as possible.

Like · Reply · 1w · Edited



**Robert Rosenwald** Jose Pepe Garcia Can I have someone from my office contact you to make a written statement about how you've been





**Robert Rosenwald** Yes! The City Commission is considering the need to extend the prohibition on hawking to sidewalk cafes on Lincoln and Espanola on September 25...the stories of residents and visitors who may have suffered from the hawking will inform that debate.

Like · Reply · 1w



**Janis Saxon** Robert Rosenwald I see, nothing like some back-up. Take care and have a good day.

Like · Reply · 1w



**Jonny HoTtamale** I was walking down Ocean Drive and an aggressive "sales person " was trying to pull my friends and I in with specials on margaritas. The drinks were suppose to be free with a meal. However when the bill came my guest and I were charged. The aggressive sales person was no where to be found. I spent 25 minutes disputing this to the manager. So sorry but I dont recall the name of the establishment.

Like · Reply · 1w

**Burttschell** I'm going to have someone from my office contact you to make a written statement to that effect.

Like · Reply · 1w



**Marty Mueller**

<https://www.foreverflawless.com/>



FOREVERFLAWLESS.COM  
Forever Flawless |  
Anti-Aging,...



Like · Reply · 1w



**Marty Mueller** Forever Flawless, 704 Lincoln Road. They are infamous and their opening gambit is "Hi, where are you from?" which engages all the unsuspecting tourists. They never, ever give up.



Like · Reply · 1w



**Paul Lobkovich** Marty Mueller omg. They are the WORST. If I hear it one more time !!!

Like · Reply · 1w



**Matt Dzwonkiewicz** 2 for 1 and the drinks



**Erik J. Rodriguez** I work on Lincoln Rd. The amount of times I'm harassed walking to and from work is annoying. And god forbid you tell them you're not interested and they act likes that's an a-front to god.

When I tell people I live in Miami Beach, they tell me how Lincoln Rd and Ocean Drive used to be great but they stopped going when they started getting bothered by these "carnival barkers"



2

Like · Reply · 1w



Robert Rosenwald replied · 1 Reply



**William Armenteros** I've lived on the Beach since 1985. Seen and lived through the rebirth, gentrification and decline of our amazing city. I used to go to all these areas all the time. I stopped going to Ocean Drive and Espanola Way year's ago. Although I still go to Lin... [See More](#)



2

Like · Reply · 1w



**Scott Diffenderfer** I work at 605 Lincoln road and don't even eat lunch there because of the incessant hawking. It's actually embarrassing to walk down Lincoln road with real estate clients



1

Like · Reply · 1w



Robert Rosenwald replied · 3 Replies



**Allie Miller**  
@alliemiller719



When they say it's happy hour pricing and then they sit you down and it's not actually happy hour pricing but they don't tell you that until either after you've ordered or your check comes 🙄



**City of Miami Beach** ✓ @MiamiBeachNews · Sep 12

If you have experience with harassing people hawking tacky or fraudulent "specials" in front of the sidewalk cafes on @LincolnRd or @OnEspanolaWay, please tweet at us with your story.

The City is considering banning it, but we need to hear from those affected.

Case 1:14-cv-22072-JLK Document 35-64 Entered on FLSD Docket 12/22/2014 Page 141 of 142



9:39 AM · Sep 12, 2019 · [Twitter for iPhone](#)

because it's out of control.  
I live in North Beach and I love it. Very family oriented, quite,  
beautiful beach, we have everything close by and free public  
transportation.  
We don't want any nightlife here!!!



Like · Reply · Message · 3d

^ Hide 19 Replies



**Nancy Goldstein** Marg Cian no it's the restaurants also. I  
can't walk down Lincoln rd without someone shoving a menu  
in my face.



Like · Reply · Message · 3d



Top Fan

**Marg Cian** Nancy Goldstein really? V  
I've never experienced that and I'm a regular because I love  
Lincoln road.

Like · Reply · Message · 3d



Top Fan

**Marg Cian** Nancy Goldstein actually it's the only place I go in  
South Beach.

Like · Reply · Message · 3d



**Christine King** Marg Cian I could not believe what was  
happening last weekend at our supposedly most high end  
hotel the Setai. A ridiculously loud party with a DJ screaming  
non stop into the mike, singing out of tune, yelling out inanities  
for 4-5 hours non stop, both... [See More](#)



Like · Reply · Message · 3d



**Nancy Goldstein** Marg Cian I live here and yes really. It's  
constant and really irritating ! I find myself walking in the  
alleyways to avoid it.



Like · Reply · Message · 3d



**Maria Hernandez** Larry Shane I was just going to say that!

Like · Reply · Message · 3d



**Elaine Sisman** City of Miami Beach Government how much more specific do you need?! We are being non-stop harrassed. As are our tourists. Get it under control so we can enjoy living here. #residentsfirst #qualityoflifeissues #loudandobnoxious #honkytonk

Like · Reply · Message · 2d



Top Fan

**Marg Cian** Christine King just no low class people.

Like · Reply · Message · 2d



Top Fan

**Marg Cian** Nancy Goldstein maybe the restaurants in ocean drive i don't know because I haven't been there in years. But in Lincoln road I've never ever experience that and I go quite often.

Like · Reply · Message · 2d



**Anneliese Morales** Marg Cian I've experienced the harassment with restaurants on Lincoln Road for almost 2 decades, which is why I stopped going after 2005, unless I'm getting paid to!

Like · Reply · Message · 2d · Edited



**Nancy Goldstein** Marg Cian because you've never experienced it, doesn't mean others haven't. Those of us who have experienced it live right here and are on Lincoln Rd all the time.

Like · Reply · Message · 2d



Top Fan

**Marg Cian** Anneliese Morales thank God in the 30 years I've been going I've never had such a horrible experience. It's such a nice place sorry to hear you can't enjoy it



places to see and learn more about throughout our mainland, particularly along our Miami River District! They're also closer and spread out around the City of Miami and others, from South Dade to North Miami, filled with unique experiences, real Floridian style, yet multicultural authenticity too.

Those of us who became disappointed with the changes in South Beach feel sorry for those who don't know any better, while we still enjoy Miami's creative community and great beaches elsewhere! We've learned from the past, and we don't care for any publicity that may ruin our existing, worthy, hidden gems either!

I'm sorry people on South Beach today will never enjoy SoBe as those of us who created the scene did for decades in the past. So many enchanting cultural experiences are gone! Today, many people living in South Beach aren't engaged with their community as much, because their homestead is elsewhere. Their idea of beach life is in the confined common areas of their condominium more so, than the whole neighborhood.

[Like](#) · [Reply](#) · [Message](#) · 1d · Edited



Top Fan

**Marg Cian** Anneliese Morales oh I know what you mean I had the opportunity also to enjoy south beach in the mid eighties up to the mid nineties.

In fact I used to live on meridian and 5th Street.

Ii haven't been to south beach in years ive heard its full of un... [See More](#)

[Like](#) · [Reply](#) · [Message](#) · 1d · Edited



Write a reply...



**Terry St Angelo** Same thing happens on Ocean Dr



[Like](#) · [Reply](#) · [Message](#) · 3d



**Jorge Callejas** Terry St Angelo yes, I think is more on Ocean



Rima Saria Ceci Velasco

Why Oct 1st

Why now immediately?

Like · Reply · Message · 3d



Top Fan

Ceci Velasco Rima Saria because the permit renews annually Oct 1st and the city usually has a 10 Day effective date for all their ordinances to allow them time to notice the businesses. Many don't even know this happened.

Like · Reply · Message · 2d



Write a reply...



Shashyk Sobe Ocean drive will never stop , is how they get their clients, is another world , is place no to go . Lincoln is becoming little by little, because the ocean drive restaurant owner now have business in Lincoln, example "books n books" , "rosinella " , so they will apply the same strategy to get people sitting down .

Like · Reply · Message · 2d



Christine King Rosinella has been on Lincoln Rd for over 20 years.Did they change owners? Books and Books changed owners.

Like · Reply · Message · 2d



Shashyk Sobe Christine King a friend of mine told me about books n books , n I though she also mentioned rosinella , I will ask her again to make sure .

Like · Reply · Message · 2d



Write a reply...



Stone Korshak Please ban it  4



**Larry Shane** [Juan R. Pollo](#) tell me where else businesses do this kind of aggressive hawking ??

[Like](#) · [Reply](#) · [Message](#) · 3d



**Juan R. Pollo** Tell me where else you find that kind of environment

[Like](#) · [Reply](#) · [Message](#) · 3d



**Larry Shane** [Juan R. Pollo](#) ocean drive

[Like](#) · [Reply](#) · [Message](#) · 3d



**Tiffany Taylor Brouard** I agree. If the rents were controlled or stabilized some how we wouldn't have so many empty retail spaces either!

[Like](#) · [Reply](#) · [Message](#) · 3d



**Christine King** [Larry Shane](#) The businesses that do this are hurting themselves not helping. People run from them, avoid the road entirely to not feel harassed, won't even consider them as an option. They are causing less people to want to dine on their street not more.

[Like](#) · [Reply](#) · [Message](#) · 3d




Write a reply...



**Christine King** I often avoid walking on Lincoln and take 16th so as to not have people harassing me each time I pass a restaurant. Furthermore. I would NEVER eat at a place that does this.

[Like](#) · [Reply](#) · [Message](#) · 3d



**City of Miami Beach Government**  thanks for your feedback, if you have any specific stories/examples, we'd love to have you message us with more details.



**WORST**

Like · Reply · Message · 3d



Write a reply...



**Sarah Giller Nelson** Last Friday night my husband, children and I had dinner at Time Out Market and decided to take a stroll down Lincoln. The hawking was unbelievable. We got to the block with Lululemon and decided to turn around and go home. Even restaurants like Spris, ... [See More](#)

Like · Reply · Message · 3d



**Tiffany Taylor Brouard** Emphasis on "THEN ENFORCE THE BAN"

Like · Reply · Message · 3d



**Paul Lobkovich** Sarah Giller Nelson agree !!!!

Like · Reply · Message · 3d



Write a reply...



**Joanna Alvarez Verdeja** They are too aggressive! We use to avoid Ocean drive and go to Lincoln rd but now they are both terrible. We go less to eat in South Beach. When we do go, we go over to South of 5th now.

Like · Reply · Message · 3d



**Brad Kinder** It's only bad if your truly fraudulent. Everybody misses places when they close but if they hustle it's worse? Make a choice walk down a barren Road or take a seat and support a joint before it's gone. Or Walk On

Like · Reply · Message · 3d

## **ESPAÑOLA WAY HISTORIC SPANISH VILLAGE**

### **Rules and Regulations**

#### **Espanola Way Vision**

A community that is welcoming and safe to both local residents and tourists, is family-friendly, thoughtfully highlights its historic and internationally-acclaimed architecture and restaurants without diminishing its commercial energy, and further enhances its reputation as one of the world's most iconic destinations.

#### **Sidewalk Café Elements**

- All furnishings permitted must be free-standing, unattached, matching, clean and free of fading, corrosion, dents, tears and chipped paint. Furnishings must be constructed of durable materials, manufactured for commercial outdoor use. All furnishings must be submitted to and approved in writing by Landlord.
- Café furnishings may not be tied or otherwise secured to trees, light posts, street signs, fire hydrants or any public street furniture.
- Café operators shall at no time place artificial food displays in the public right of way or any areas outside of their leased premises.
- Café operators shall not solicit pedestrians for business in an aggressive manner including but not limited to blocking passage in any way, yelling or catcalling, and shall at no times distribute paper fliers, post cards or paper menus to pedestrians and passersby. Pedestrians must approach a podium or host(ess) stand to obtain any such information.
- The Association reserves the right to regulate the appearance and number of space heaters an operator may place in the public right of way.
- No advertising media outside of the approved Menu Boards shall be permitted in the public right of way.
- Tenants shall, at all times, be responsible for the clean-up of trash and will promptly address any beverage or food spills within their respective sidewalk cafés. Tenant shall also be responsible for the daily appearance of the sidewalk adjacent to their spaces.

#### **Umbrellas**

- Umbrellas may not be permitted to extend over the pedestrian path
- Umbrellas may not extend over any fixed or retractable awnings
- No more than three umbrellas may be zipped together
- No electrical cords, lights, fans, speakers or any other elements may be placed under or attached to any umbrellas at any time.
- All umbrellas per operator must match in color and size and shall only bare the name of the business on the bottom valence. Absolutely no commercial advertising shall appear on any part of the umbrella. All umbrellas must be approved by Landlord or Association
- All awnings will be one of a specific palette of light, pastel-like colors, approved by the Association, that will provide a cleaner, more consistent, and brighter appearance, and be more compatible with the goal of highlighting the historic architecture along Espanola Way

## **ESPAÑOLA WAY HISTORIC SPANISH VILLAGE**

### **Rules and Regulations**

#### **Awnings**

- Café operators may propose to install a retractable awning attached to the building in lieu of umbrellas. Such awnings require a revocable permit subject to review of the City Commission and Espanola Way Association and will also require a certificate of appropriateness subject to HPB approval
- Awnings shall be free of any attachments including but not limited to lighting, electrical wiring, plumbing lines, speakers, fans, heaters, and televisions
- All awnings per operator must match in size and color

#### **Menu Boards**

- One menu board and one specials board shall be permitted, per sidewalk cafe, for every 50 feet of frontage. A menu board allows for the posting of a restaurant's complete menu and specials. All menu boards must meet City code.
- A menu board or specials board shall not exceed 6 square feet in area and the overall height of the board shall not exceed 5'-6" from grade. The boards are not permitted to be internally illuminated and may not be of a sandwich board type design. All menu boards must meet City code.

#### **Lighting**

- During evening and nighttime hours of operation, sidewalk cafes may require supplemental lighting beyond what is provided by street lights and adjacent storefronts. Light levels at sidewalk cafes may be supplemented with flameless LED votive candles, or other similar battery/solar powered table lighting. Lighting is not permitted to be attached to any element of the sidewalk cafe or any other element within the right-of-way, the awnings, facades or storefronts.
- At no time whatsoever shall any tenant place strobe lights, disco balls, multi-colored, sequenced or synchronized lighting on display within its storefront or sidewalk café.
- No lighting shall be attached to the outside of the leased premises in any fashion unless special written permission is given by the Landlord and/or the association.

#### **Outdoor Speakers, Music and Noise**

- All tenants will be required to keep music at or below ambient levels emanating outside the premises as may be reasonably determined by Landlord
- Music emanating inside the premises will be at the election of the tenant subject to a maximum noise level at or below ambient levels.
- Any speakers outside of the premises that emanate to open air will be controlled by the Association so that there is uniform music and sound levels on the street and tenants are not competing against each other for louder music.



## **ESPAÑOLA WAY HISTORIC SPANISH VILLAGE**

### **Rules and Regulations**

- No speakers shall be installed outside without the written approval of Landlord, the Association, and the City of Miami Beach.

#### **Vehicles on Espanola Way**

- Scooters, Motorcycles and other vehicles will not be permitted on Espanola Way between Washington Avenue and Drexel Avenue.

#### **Espanola Way Association Dues, Events and Penalties for Violations**

- All tenants will be measured by retail store frontage and contribute their pro-rata share of expenses to the Espanola Way Association to cover Marketing, Public Relations and other costs for events that will benefit the street and the community. A budget will be provided to the tenants with their expected pro rata shares.
- All tenants will participate and partner with the Espanola Way Association to promote community events including art walks, music events and food festivals.
- All tenants are encouraged to provide creative ideas to the Association to promote the street and the community.
- **The respective Landlord will assess monetary fines against individual businesses who violate these Rules & Regulations. A violation of the “Outdoor Speakers, Music and Noise” section must be cured immediately within 24 hours’ notice; all other violations will have up to fifteen (15) calendar days to cure. Additionally, City of Miami Beach Code Enforcement may issue fines at any time for Sidewalk Café violations independent of the Landlord.**

**If the individual business fails to cure a violation within the specified timeframe, then a 1<sup>st</sup> time violation will result in a \$500.00 fine; a repeat violation (regardless of the nature of the violation or rule or regulation) will be assessed \$1,000.00. Additional violations thereafter may result in a default under the respective business’ lease agreement and possible revocation of Sidewalk Café privileges.**

#### **AGREED AND ACCEPTED**

---

Signature

---

Print Name, Title and Business Name

---

Date

### **DECLARATION OF ANTHONY PEREZ**

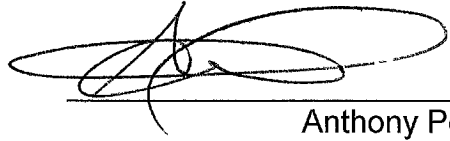
ANTHONY PEREZ, pursuant to 28 U.S.C.A. § 1746, declares the following:

1. My name is Anthony Perez. I work as a Code Compliance Officer for the City of Miami Beach at 555 17<sup>th</sup> Street, Miami Beach, FL 33139. I have worked in this position for a total of 2 years and four months.
2. My duties as a Code Compliance Officer include patrolling Lincoln Road and Espanola Way and assessing whether buildings, sidewalk cafes, and other businesses are in compliance with City Code.
3. When I conduct my rounds of Lincoln Road and Espanola Way, it is usually during the afternoon where the hawking is not as aggressive as it would be at night. I notice that some establishments have two (2) employees responsible for hawking and soliciting costumers - with one being next to the host stand while the other would be at the sidewalk café.
4. I have also noticed that some establishments have their hosts walk with pedestrians to try and coerce them to lunch or dine in the sidewalk café area
5. I feel that the excessive hawking gives Lincoln Road and Espanola Way, which are one of the "must-visit" areas for tourists, give Miami Beach and these thoroughfares a bad reputation Lincoln Road and Espanola Way are considered luxurious areas in a world-class destination like Miami Beach, so the excessive hawking makes the businesses look desperate, sort of like a person working at a kiosk at a mall
6. Yesterday, on September 19, 2019, I conducted a walkthrough of both Lincoln Rd and Espanola Way. I have noted that the following establishments were participating in hawking: Tapelia on 551 Lincoln Rd, Miami Beach, FL 33139,

Taverna on 719 Lincoln Rd, Miami Beach, FL 33139, Kansas Bar and Grill on 647 Lincoln Rd, Miami Beach, FL 33139, Yuca on 501 Lincoln Rd, Miami Beach, FL 33139, Montalcino on 833 Lincoln Rd, Miami Beach, FL 33139, Boteco Copacabana on 437 Espanola Way, Miami Beach, FL 33139.

I verify under penalty of perjury that the foregoing is true and correct.

Executed on September 24, 2019



---

Anthony Perez

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:01 p.m. Second Reading Public Hearing**

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING: 1) THE FINAL AD VALOREM MILLAGE OF 5.7288 MILLS FOR FISCAL YEAR 2020 FOR GENERAL OPERATING PURPOSES, WHICH IS THREE AND TWO TENTHS PERCENT (3.2%) MORE THAN THE "ROLLED-BACK RATE OF 5.5522 MILLS; AND 2) THE DEBT SERVICE MILLAGE RATE OF 0.2933 MILLS.

---

### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ 20 Second PH MEMO-GF Millage
- ▣ Resolution



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING: 1) THE FINAL AD VALOREM MILLAGE OF 5.7288 MILLS FOR FISCAL YEAR 2020 FOR GENERAL OPERATING PURPOSES, WHICH IS THREE AND TWO TENTHS PERCENT (3.2%) MORE THAN THE "ROLLED-BACK RATE OF 5.5522 MILLS; AND 2) THE DEBT SERVICE MILLAGE RATE OF 0.2933 MILLS**

### **ADMINISTRATION RECOMMENDATION**

The Administration recommends that the Mayor and City Commission adopt the attached Resolution which authorizes the City Manager to transmit the following information to the Miami-Dade County Property Appraiser:

1) Final Millage Rates for Fiscal Year 2020:

General Millage	5.6298 mills
Capital Renewal & Replacement Millage	0.0235 mills
Pay-As-You-Go (PayGo) Millage	<u>0.0755 mills</u>
Total General Operating Millage	5.7288 mills (same as last year)
Voted Debt Service Millage	<u>0.2933 mills</u> (0.1333 increase over last year)
Total Combined Millage	6.0221 mills

- 2) The final adopted total combined millage rate of 6.0221 mills for Fiscal Year 2020 reflects an increase of 0.1333 mills over the total combined millage rate of 5.8888 adopted for Fiscal Year 2019. The final adopted total operating millage rate of 5.7288 for Fiscal Year 2020 is 0.1766 mills, or 3.2 percent, more than the "rolled-back" rate of 5.5522. As a result, the City is required to publish a Notice of Proposed Tax Increase in accordance with the State of Florida's Truth in Millage (TRIM) requirements.

The first public hearing on the tentative millage rates for Fiscal Year 2020 was held on September 11, 2019. The millage rates herein are those which were tentatively adopted at the first public hearing on that day.

The "rolled-back" millage rate for Fiscal Year 2020 is the millage rate required to produce the same level of property tax revenues in the General Fund in Fiscal Year 2020 as anticipated to be received in Fiscal Year 2019. It is important to note that the overall January 1, 2018 citywide tax roll declined by almost \$696.4 million between the July 1, 2018 certified valuation and the July 1, 2019 final

valuation due to appeals, adjustments, etc., which is part of the reason the Fiscal Year 2020 “rolled-back” rate is 0.1766 mills, or 3.2 percent, lower than the Fiscal Year 2019 total general operating millage rate and is lower than it would have been if the “rolled-back” rate was only adjusted for the increase in revenues generated by higher property values. The area outside of the City Center Redevelopment Area (RDA), which impacts General Fund revenues directly, decreased in value by approximately \$501.1 million during the same period.

## **PROCEDURE**

Florida Statutes, Section 200.065, requires that at the conclusion of the second public hearing on the proposed tax rate and budget, the City Commission proceed in the following specific manner:

1. Adopt a final ad valorem millage rate for Fiscal Year 2020 general operating purposes. This is accomplished by adopting a Resolution which includes the percentage increase or decrease over the "rolled-back" rate; and the required debt service millage rate.

**State statute requires that only the title be read aloud.**

2. Adopt a final general operating budget for Fiscal Year 2020, which also includes budgets for Enterprise, Internal Service, Special Revenue, G.O. Bond Debt Service Funds, as well as the City Tax Increment Financing (TIF) portion of the City Center RDA. This is accomplished by adopting a companion Resolution (see accompanying City Budget Agenda Item).

## **ANALYSIS OF PROPERTY VALUES IN MIAMI BEACH**

On July 1, 2019, the City received the 2019 Certification of Taxable Value from the Miami-Dade County Property Appraiser indicating that the overall taxable value for the City of Miami Beach was \$40.1 billion, including \$302.5 million in new construction. Overall, this represented a 3.1 percent increase in values from the 2018 Certification of Taxable Value provided by the Miami-Dade County Property Appraiser on July 1, 2018.

	July 2018 Certified	July 2019 Certified	\$ Change	% Change
Property Assessment				
Existing Values	38,701,545,195	39,796,383,821	1,094,838,626	2.8%
New Construction	186,115,906	302,508,638	116,392,732	62.5%
Total Citywide	38,887,661,101	40,098,892,459	1,211,231,358	3.1%
City Center RDA	-5,993,199,959	-6,258,372,786	-265,172,827	4.4%
Total Citywide - Net of City Center RDA	32,894,461,142	33,840,519,673	946,058,531	2.9%
Property Tax Revenue Projection	182,168,000	187,389,000	5,221,000	2.9%

Further, the following table shows the difference between the 2019 Certification of Taxable Value from the Miami-Dade Property Appraiser as of July 1, 2019 and the 2019 Estimated Taxable Value as of June 1, 2019 provided by the Miami-Dade County Property Appraiser.



	June 2019 Preliminary	July 2019 Certified	\$ Change	% Change
Property Assessment				
Existing Values	39,800,000,000	39,796,383,821	-3,616,179	-0.01%
New Construction	235,000,000	302,508,638	67,508,638	28.7%
Total Citywide	40,035,000,000	40,098,892,459	63,892,459	0.2%
City Center RDA	-6,292,859,957	-6,258,372,786	-34,487,171	-0.5%
Total Citywide - Net of City Center RDA	33,742,140,043	33,840,519,673	98,379,630	0.3%
Property Tax Revenue Projection	186,863,000	187,389,000	526,000	0.3%

Preliminary property tax revenue projections as of June 1, 2019 assumed property values within the City Center RDA would increase by approximately 5.0 percent over the 2018 Certification of Taxable Value based on historical trends. However, based on the 2019 Certification of Taxable Value provided by the Miami-Dade County Property Appraiser's Office as of July 1, 2019, property values within the City Center RDA increased approximately 4.4 percent, thereby slightly increasing citywide General Fund property tax revenues by a greater percentage than originally projected as of June 1, 2019.

Lastly, citywide taxable values, excluding the City Center RDA district as of July 1, 2019, increased from \$32.9 billion to \$33.8 billion, which is an increase of approximately \$946.1 million, or 2.9 percent, over the 2018 Certification of Taxable Value provided by the Miami-Dade Property Appraiser.

	January 1, 2018 Value (in billions)				January 1, 2019 Value (in billions)		
	July 1, 2018 (FY2019 Budget)	Revised Value (FY2019 Projection)	Change in 2018 Values	% Chg.	July 1, 2019 (FY2020 Budget)	\$ Chg.	% Chg.
Total Citywide	38.888	38.191	(0.696)	-1.8%	40.099	1.211	3.1%
City Center RDA	5.993	5.798	(0.195)	-3.3%	6.258	0.265	4.4%
Citywide - Net of City Center RDA	32.894	32.393	(0.501)	-1.5%	33.841	0.946	2.9%

## **DETERMINING THE VOTED DEBT SERVICE MILLAGE LEVY**

On November 6, 2018, the City of Miami Beach voters approved the issuance of a \$439 million G.O. Bond to fund a total of 57 capital projects citywide, ranging from vertical construction, roadwork, park constructions and renovations, technology implementation, renewals and repairs, and underground infrastructure work. The required Fiscal Year 2020 Voted Debt Service millage rate would provide for funding of the first tranche of the \$439 million G.O. Bond program through the assessment, levy, and collection of ad-valorem tax on all property within the City and the full faith, credit, and taxing power of the City pledged to the payment of the principal and interest on the bonds issued as part of the voter-approved G.O. Bond Program.

For Fiscal Year 2020, the total required debt service payment is \$11.8 million, which requires the levy of a Voted Debt Service millage rate of 0.2933 mills. The Fiscal Year 2020 Voted Debt Service millage rate is 0.1333 mills more than the Adopted Fiscal Year 2019 Voted Debt Service millage rate of 0.1600 due to the new G.O. Bond Program. The required \$11.8 million payment for Fiscal Year 2020 is comprised of remaining debt service required for the City's outstanding 2011 G.O. Bonds of \$4.7 million, plus \$7.1 million attributed to the new voter-approved G.O. Bond Program.

It is important to note that the required Fiscal Year 2020 Voted Debt Service millage rate is reflective of approximately \$621,000 in anticipated debt service savings resulting from refunding of the City's 2003 G.O. Bonds during Fiscal Year 2019 that will be carried forward and utilized to fund the required Fiscal Year 2020 debt service payment for the City's outstanding 2011 and 2019 G.O. bonds.

## **IMPACT OF PROPOSED MILLAGE LEVY ON PROPERTY OWNERS**

### **Homesteaded Properties**

In 1992, voters approved an amendment to the Florida Constitution known as Amendment 10 or Save Our Homes (SOH). SOH is an assessment limitation, or "cap", on increases in the assessed value of a homestead residence. Those increases are limited to 3 percent or the percent change in the CPI (Consumer Price Index), whichever is less. The "cap" goes into effect beginning the year after a homestead exemption is granted.

Based on property values as of July 1, 2019, the median value of homesteaded property in Miami Beach is \$195,522 while the average is \$500,407. The impact of the City's proposed Fiscal Year 2020 total combined millage rate of 6.0221 mills on the median homesteaded property within the City would be an increase of \$33 while the impact to the average value homesteaded property within the City would be an increase of \$106 as summarized in the table below.

Homesteaded Properties				
	FY 2019		FY 2020	
	Median**	Average**	Median**	Average**
<b>Preliminary Taxable Value**</b>	<b>\$ 194,251</b>	<b>\$493,753</b>	<b>\$ 195,522</b>	<b>\$ 500,407</b>
<b>City of Miami Beach</b>				
Operating	\$ 1,113	\$ 2,829	\$ 1,120	\$ 2,867
Voted Debt	31	79	57	147
<b>Total Miami Beach</b>	<b>\$ 1,144</b>	<b>\$ 2,908</b>	<b>\$ 1,177</b>	<b>\$ 3,014</b>
<b>\$ Change in Taxes</b>				
Operating			\$ 7	\$ 38
Voted Debt			26	68
<b>Total Miami Beach</b>			<b>\$ 33</b>	<b>\$ 106</b>
**Source: Miami-Dade County Property Appraiser's – 2018 and 2019- Preliminary Average-Median-Homestead-Residential-Values files				

### **Impact on Non-Homesteaded Properties**

The annual increase in market value of a non-homesteaded property is capped at 10 percent (does not apply to school millage rates). While the citywide average increase in property values is 3.1 percent, the property value of individual properties may increase up to, but not more than 10 percent (excluding the school millage portion of the property tax bill). However, an individual property owner may see a higher than 10 percent increase if there is a change in ownership of a capped property resulting in a reset of the cap. Another potential factor, if applicable, would be the value of new construction which can contribute to a property value increase of more than 10 percent.

**OVERLAPPING JURISDICTIONAL OPERATING AND DEBT SERVICE MILLAGE RATES**

City of Miami Beach property owners must also pay property taxes to Miami-Dade County, the Miami-Dade County School Board, the Children's Trust, the South Florida Water Management District, Okeechobee Basin, Everglades Project, and the Florida Inland Navigational District. These taxing authorities represent 68.9 percent of a Miami Beach property owner's tax bill.

The proposed Fiscal Year 2020 countywide tax rate for Miami-Dade County remained flat at 4.6669 mills; the library tax rate also remained flat at 0.2840 mills; and the debt service millage increased by 0.0136 mills to 0.4780 mills. The tax rate for the Miami-Dade School District increased by 0.4150 mills to 7.1480 mills. The Children's Trust tax rate increased by 0.0265 mills to 0.4680 mills. As a whole, the millage rates for the South Florida Water Management District, Okeechobee Basin, Everglades Project, and Florida Inland Navigational District decreased by 0.0141 mills to 0.3115 mills.

With the proposed rates for Fiscal Year 2020, the Miami Beach portion of the tax bill is approximately 31.1 percent of the total bill. *Of note, the Fiscal Year 2020 Countywide millage rate is 0.9571 mills less than the Countywide millage in Fiscal Year 2007, as compared to the City's Fiscal Year 2020 millage rate that is 1.6509 mills less than the City's Fiscal Year 2007 millage.* Further, the School Board millage is 0.9570 mills below the Fiscal Year 2007 School Board millage of 8.1050 mills. The significant difference in the total overlapping millage rate is a direct result of the City's continuing effort to keep millage rates as low as possible. A summary of the tax rate changes is provided in the following table.

OVERLAPPING TAX MILLAGE	FY 2007	% of FY 2007 Total	FY 2019	FY 2020	Variance from FY 2007	Variance from FY 2019	% of FY 2020 Total
<b>City of Miami Beach</b>							
Operating	7.1920	30.8%	5.6298	5.6298	(1.5622)	0.0000	29.1%
Renewal & Replacement	0.1820	0.8%	0.0235	0.0235	(0.1585)	0.0000	0.1%
Pay-As-You-Go Capital	0.0000	0.0%	0.0755	0.0755	0.0755	0.0000	0.4%
<b>Operating Millage</b>	<b>7.3740</b>	<b>31.6%</b>	<b>5.7288</b>	<b>5.7288</b>	<b>(1.6452)</b>	<b>0.0000</b>	<b>29.6%</b>
Voted Debt Service	0.2990	1.3%	0.1600	0.2933	(0.0057)	0.1333	1.5%
<b>Subtotal</b>	<b>7.6730</b>	<b>32.9%</b>	<b>5.8888</b>	<b>6.0221</b>	<b>(1.6509)</b>	<b>0.1333</b>	<b>31.1%</b>
<b>Miami Dade County</b>							
Countywide	5.6150	24.1%	4.6669	4.6669	(0.9481)	0.0000	24.1%
Library	0.4860	2.1%	0.2840	0.2840	(0.2020)	0.0000	1.5%
Debt Service	0.2850	1.2%	0.4644	0.4780	0.1930	0.0136	2.5%
<b>Subtotal</b>	<b>6.3860</b>	<b>27.4%</b>	<b>5.4153</b>	<b>5.4289</b>	<b>(0.9571)</b>	<b>0.0136</b>	<b>28.0%</b>
<b>School Board</b>	<b>8.1050</b>	<b>34.8%</b>	<b>6.7330</b>	<b>7.1480</b>	<b>(0.9570)</b>	<b>0.4150</b>	<b>36.9%</b>
Children's Trust	0.4220	1.8%	0.4415	0.4680	0.0460	0.0265	2.4%
Other	0.7360	3.2%	0.3256	0.3115	(0.4245)	(0.0141)	1.6%
<b>Total</b>	<b>23.3220</b>	<b>100.0%</b>	<b>18.8042</b>	<b>19.3785</b>	<b>(3.9435)</b>	<b>0.5743</b>	<b>100.0%</b>

### **IMPACT OF COMBINED TAX RATES OF OVERLAPPING JURISDICTIONS ON HOMESTEADED PROPERTIES**

The City of Miami Beach's preliminary 2019 median and average homesteaded residential taxable values are \$195,522 and \$500,407 respectively. Applying the total combined millage rates proposed for Fiscal Year 2020 to the median and average taxable values results in a property tax increase of approximately \$135 for the median and \$413 for the average homesteaded residential tax bill in the City of Miami Beach.

Median properties would pay approximately \$3,788 for all taxing jurisdictions combined, while the property taxes generated for average homesteaded residential properties would be approximately \$9,698 per homesteaded property. Of these taxing jurisdictions, the highest component is the Miami-Dade School Board at \$1,398 for a median valued homesteaded property and \$3,577 for an average valued homesteaded property.

The following table provides examples of changes in the property taxes levied for homesteaded properties using the tax rates proposed for Fiscal Year 2020.

Impact on Homesteaded Properties				
	FY 2019		FY 2020	
	Median**	Average**	Median**	Average**
<b>Preliminary Taxable Value**</b>	<b>\$ 194,251</b>	<b>\$ 493,753</b>	<b>\$ 195,522</b>	<b>\$ 500,407</b>
City of Miami Beach				
Operating	\$ 1,113	\$ 2,829	\$ 1,120	\$ 2,867
Voted Debt	31	79	57	147
<b>Total Miami Beach</b>	<b>\$ 1,144</b>	<b>\$ 2,908</b>	<b>\$ 1,177</b>	<b>\$ 3,014</b>
Miami Dade County	1,052	2,674	1,061	2,717
Schools	1,308	3,324	1,398	3,577
Other	149	379	152	390
<b>Total Combined</b>	<b>\$ 3,653</b>	<b>\$ 9,285</b>	<b>\$ 3,788</b>	<b>\$ 9,698</b>
<u>Change in Taxes</u>				
City of Miami Beach				
Operating			\$ 7	\$ 38
Voted Debt			26	68
<b>Total Miami Beach</b>			<b>\$ 33</b>	<b>\$ 106</b>
Miami Dade County			9	43
Schools			90	253
Other			3	11
<b>Total Combined</b>			<b>\$ 135</b>	<b>\$ 413</b>
**Source: Miami-Dade County Property Appraiser's – 2018 and 2019- Preliminary Average-Median-Homestead-Residential-Values files				

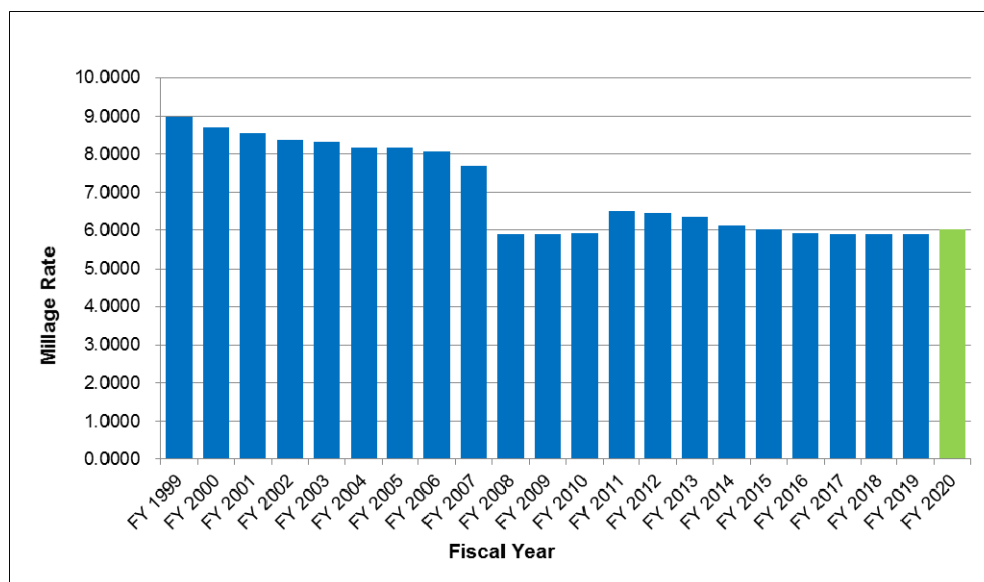
As with the City of Miami Beach millage rates, impacts of the combined jurisdictional millage rates for non-homesteaded properties are based on the individual property values.

**HISTORICAL PERSPECTIVE**

It is important to note that in prior years, the City of Miami Beach significantly reduced tax rates as property values increased. Between Fiscal Year 2000 and Fiscal Year 2010, property tax rates declined approximately 2.7857 mills. In Fiscal Year 2008 alone, the property tax rate declined by approximately 1.7760 mills with annual savings to the average homesteaded property of over \$400. In addition, in Fiscal Year 2006 and Fiscal Year 2007, the City funded \$200 and \$300 homeowner dividends paid to homesteaded property owners in the City. The City's total combined millage rates for Fiscal Year 2017, Fiscal Year 2018, and Fiscal Year 2019 were the lowest it has been in the City's recent history.

Taxable Values Chart	Taxable Property Values (billions)	Final/ Revised Taxable Values (billions)	Millage Rates		Tax Levy (in millions)	
			Total Combined Citywide Millage	General Fund/RDA Operating Millage	Total Tax Levy including Debt	General Fund Total (including S. Pointe, Capital Renewal & Repl. & PayGo)
FY 1998	\$ 6.46	\$ 6.40	9.2100	7.4990	\$ 57.45	\$ 46.78
FY 1999	\$ 6.97	\$ 6.87	8.9830	7.4990	\$ 60.37	\$ 44.66
FY 2000	\$ 7.66	\$ 7.54	8.6980	7.4990	\$ 64.29	\$ 47.36
FY 2001	\$ 8.37	\$ 8.22	8.5550	7.3990	\$ 69.08	\$ 49.75
FY 2002	\$ 9.40	\$ 9.22	8.3760	7.2990	\$ 75.97	\$ 54.37
FY 2003	\$ 10.56	\$ 10.41	8.3220	7.2990	\$ 84.81	\$ 61.05
FY 2004	\$ 12.09	\$ 11.85	8.1730	7.2990	\$ 95.39	\$ 68.17
FY 2005	\$ 14.04	\$ 13.86	8.1730	7.4250	\$ 110.74	\$ 79.38
FY 2006	\$ 17.45	\$ 17.15	8.0730	7.4810	\$ 135.91	\$ 111.69
FY 2007	\$ 22.74	\$ 22.26	7.6730	7.3740	\$ 168.38	\$ 140.31
FY 2008	\$ 26.85	\$ 26.14	5.8970	5.6555	\$ 150.42	\$ 125.33
FY 2009	\$ 26.90	\$ 25.89	5.8930	5.6555	\$ 150.59	\$ 125.94
FY 2010	\$ 24.70	\$ 23.24	5.9123	5.6555	\$ 138.70	\$ 115.73
FY 2011	\$ 22.10	\$ 20.97	6.5025	6.2155	\$ 136.55	\$ 112.14
FY 2012	\$ 21.98	\$ 20.75	6.4539	6.1655	\$ 134.75	\$ 111.29
FY 2013	\$ 23.07	\$ 22.02	6.3477	6.0909	\$ 139.10	\$ 114.32
FY 2014	\$ 24.66	\$ 23.64	6.1163	5.8634	\$ 143.26	\$ 117.41
FY 2015	\$ 27.10	\$ 26.27	6.0237	5.7942	\$ 155.10	\$ 127.76
FY 2016	\$ 30.70	\$ 29.92	5.9123	5.7092	\$ 172.42	\$ 143.16
FY 2017	\$ 34.70	\$ 33.99	5.8888	5.7092	\$ 194.11	\$ 160.78
FY 2018	\$ 37.39	\$ 36.63	5.8888	5.7224	\$ 209.21	\$ 175.36
FY 2019	\$ 38.88	\$ 38.19	5.8888	5.7288	\$ 217.51	\$ 182.16
FY 2020	\$ 40.10	*	6.0221	5.7288	\$ 229.41	\$ 187.39
*Data not available until next calendar year						

### Total Combined Millage Rates

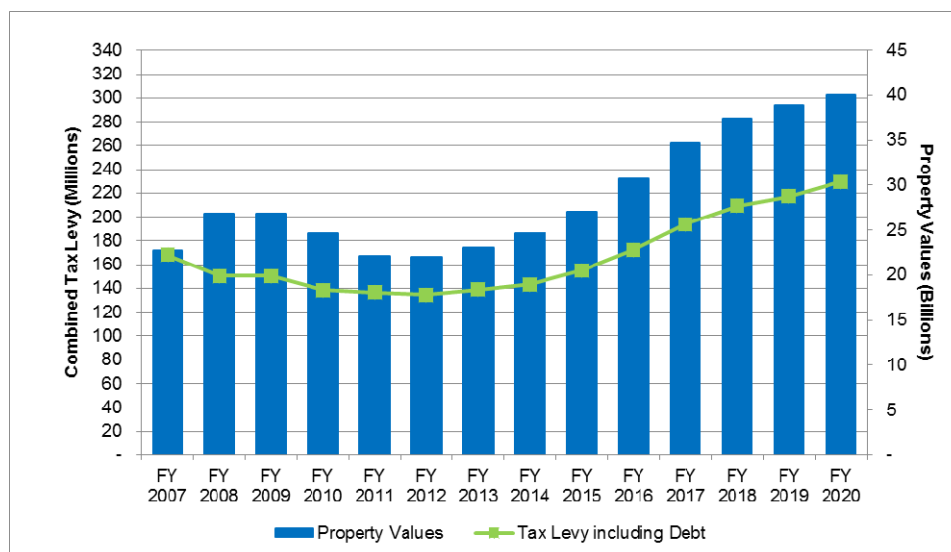


### Property Values and Tax Levy

Today's General Fund operating budget also reflects greater diversification of revenues since Fiscal Year 2007. The proposed Fiscal Year 2020 General Fund operating budget includes \$36.8 million in resort taxes to fund tourism-eligible expenditures (an increase of \$921,000 from Fiscal Year 2019), a \$4.4 million transfer from the City Center RDA in accordance with the 4<sup>th</sup> Amendment to the Interlocal Agreement between Miami-Dade County and the City (an increase of \$14,000 from Fiscal Year 2019), and a \$1.2 million transfer of Parking Operations Fund year-end surplus (same as Fiscal Year 2019). In large part, due to these alternative revenue sources, property tax revenues represent 53.6 percent of the total funding for the proposed Fiscal Year 2020 General Fund budget, as compared to 59.1 percent in Fiscal Year 2007, which represents a significant reduction over the last thirteen years.

Despite the proposed Fiscal Year 2020 General Fund operating budget increasing from \$237.7 million in Fiscal Year 2007 to \$350.0 million for Fiscal Year 2020, which is an increase of \$112.4 million, or 47.3 percent, over the last thirteen years combined, the property tax levy has only increased by \$47.1 million, or 33.6 percent, over the same period.





## **STATUTORY REQUIREMENTS**

Florida Statute 200.065, entitled "Method of Fixing Millage," establishes specific guidelines that must be used by all local government entities in setting millage (property tax) rates. Under the Florida Statute, the City is required, within 35 days of receipt of the "Certification of Taxable Value" (received July 1, 2019), to advise the Miami-Dade County Property Appraiser of the proposed total general operating millage rate, the calculated "rolled-back" rate and the date, time, and place of the first public hearing to consider the proposed millage rates and budgets for Fiscal Year 2020. The required Voted Debt Service millage rate must also be set at the same time as the total general operating millage rate.

After setting the proposed Fiscal Year 2020 millage rate, the Mayor and City Commission may, at any time prior to the final adoption, lower the rates by adjusting priorities. However, increasing the millage rate may only be accomplished by an expensive mailing and advertising process to every property owner on Miami Beach. The City's proposed operating millage rate, as well as that of other taxing authorities, will be included in the Truth-in-Millage (TRIM) statement sent to each property owner in the City.

## **MAXIMUM MILLAGE DETERMINATION**

As presented at the May 21, 2019 Commission Budget Workshop and Finance and Citywide Projects Committee (FCWPC) Budget Briefings, the Fiscal Year 2020 total general operating millage rate is proposed at 5.7288 mills, which reflects no change from the prior year Fiscal Year 2019 adopted total general operating millage rate. Based on the July 1, 2019 Certification of Taxable Value received from the Miami-Dade County Property Appraiser, the levy of 5.7288 mills would generate approximately \$187.4 million in General Fund property tax revenues, which is an increase of \$5.2 million over Fiscal Year 2019 budgeted property tax revenues Citywide (net of the City Center RDA).

	July 2018 Certified	July 2019 Certified
Property Assessment		
Existing Values	38,701,545,195	39,796,383,821
New Construction	186,115,906	302,508,638
Total Citywide	38,887,661,101	40,098,892,459
City Center RDA	(5,993,199,959)	(6,258,372,786)
Citywide Total - Net of City Center RDA	32,894,461,142	33,840,519,673
Property Tax Revenue Projection	182,168,000	187,389,000
<b>Property Tax Revenue Projection Variance</b>		<b>5,221,000</b>

Further, pursuant to State Statute, the City may elect to approve millage rates above the “rolled-back” rate up to the constitutional cap of 10 mills, subject to the following votes by the Commission or referendum:

- Option I: A majority approval of the Mayor and City Commission is required to approve a millage up to 6.1727 mills (equivalent to a 3.39 percent increase in Property Tax revenues). The 1.0339 increase is the State per capita personal income gain for the prior calendar year.
- Option II: A two-thirds approval (5 of 7 votes) of the Mayor and City Commission is required to approve a millage up to 6.7900 mills (equivalent to a 10 percent increase in Property Tax revenues above Option I).
- Option III: A unanimous approval of the Commission or referendum is required to approve a millage above 6.7900 mills.

Adoption of the total general operating millage rate of 5.7288 mills proposed for Fiscal Year 2020 would, therefore, require a majority approval (4 of 7 votes) by the Mayor and City Commission per the State of Florida’s Truth-in-Millage (TRIM) requirements.

## **CONCLUSION**

The Administration recommends adoption of the attached Resolution, which sets both final total general operating and voted debt service millage rates for Fiscal Year 2020 at 5.7288 mills and 0.2933 mills, respectively.

JLM/JW/TOS

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING: 1) THE FINAL AD VALOREM MILLAGE OF 5.7288 MILLS FOR FISCAL YEAR 2020 FOR GENERAL OPERATING PURPOSES, WHICH IS THREE AND TWO TENTHS PERCENT (3.2%) MORE THAN THE "ROLLED-BACK RATE OF 5.5522 MILLS; AND 2) THE DEBT SERVICE MILLAGE RATE OF 0.2933 MILLS.**

**WHEREAS**, on July 31, 2019, the Mayor and City Commission set the proposed Fiscal Year 2020 general operating millage rate at 5.7288 mills (excluding debt service) for general operating purposes, which is the same as the adopted Fiscal Year 2019 general operating millage rate; and 0.2933 mills for debt service, which is an increase of 0.1333 mills from the adopted Fiscal Year 2019 debt service millage rate, and which increase is necessary to fund the debt service from the first tranche of General Obligation Bonds issued by the City in 2019 following the voter referendum approval of the City's General Obligation Bond program on November 6, 2018; and

**WHEREAS**, the proposed Fiscal Year 2020 general operating millage rate of 5.7288 mills is comprised of a general millage rate of 5.6298 that funds operating costs in the General Fund, a capital renewal and replacement millage rate of 0.0235 that provides a dedicated source of funding for renewal and replacement projects that extend the useful life of General Fund capital assets, and a capital Pay-As-You-Go millage rate of 0.0755 that provides a dedicated source of funding for General Fund capital projects; and

**WHEREAS**, at the first public hearing on September 11, 2019, in accordance with Section 200.065, Florida Statutes, the Mayor and City Commission tentatively adopted the operating millage rate of 5.7288 mills for general operating purposes, and 0.2933 mills for debt service, for Fiscal Year 2020; and

**WHEREAS**, Section 200.065, Florida Statutes, requires that at the conclusion of the second public hearing on the City's proposed tax rate and budget, the City Commission: 1) adopt a final ad valorem millage rate for Fiscal Year 2020 general operating purposes; and 2) adopt the required debt service millage rate for Fiscal Year 2020; this is accomplished by adopting a Resolution which includes the percentage increase or decrease over the "rolled-back" rate.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, as follows:

(1) Pursuant to Section 200.065, Florida Statutes, there is hereby levied a tax for Fiscal Year 2020 on all taxable and non-exempt real and personal property located within the corporate limits of the City of Miami Beach, Florida, as follows:

- (a) For the purpose of operating the government of the City, the rate assigned amounts to 5.7288 mills. Also included are appropriate reserves and contingencies, which are not limited to reserves for tax discounts and abatements of uncollected taxes.

The millage rate reflected is three and two-tenths percent (3.2%) more than

the "Rolled-back" rate of 5.5522 mills.

- (b) For the purpose of providing payment on the principal and interest portions of outstanding General Obligation Bond Debt and miscellaneous debt service expenditures, the rate assigned amounts to 0.2933 mills.


**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9/18/19  
\_\_\_\_\_  
Date

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:01 p.m. Second Reading Public Hearing**

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, RDA AD VALOREM TAXES, ENTERPRISE, INTERNAL SERVICE, AND SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2020.

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### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

**Is this a Resident Right to Know item?**

Yes

**Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▢ MEMO - FY 2020 Final General Fund Budget- Second PH
- ▢ Resolution



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, RDA AD VALOREM TAXES, ENTERPRISE, INTERNAL SERVICE, AND SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2020**

### **ADMINISTRATION RECOMMENDATION**

The Administration recommends that the City Commission adopt the attached Resolution which establishes the final budgets for the General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, Internal Service, and Special Revenue Funds for Fiscal Year 2020.

### **PROCEDURE**

As outlined in the companion General Operating Millage Agenda Item, Section 200.065, Florida Statutes, specifies the manner in which budgets are adopted. First, the final millage rate for both the general operating and debt service is adopted, then immediately thereafter, the final budgets by fund are adopted. The attached Resolution adopting the final budgets for the General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, Internal Service, and Special Revenue Funds for Fiscal Year 2020 is, therefore, presented to you at this time for adoption.

Additional details are contained in the Budget Message included in the Proposed Fiscal Year 2020 Operating Budget document; however, highlights of that document are outlined below.

### **GENERAL FUND BUDGET DEVELOPMENT**

As in past years, the Proposed Work Plan and Budget was developed through an intensive review process with our City Commission. Preliminary budget information was provided at the Commission Budget Workshop on May 21<sup>st</sup>, in meetings with the Finance and Citywide Projects Committee ("the Committee") on June 14<sup>th</sup>, July 19<sup>th</sup>, and July 26<sup>th</sup>.

The General Fund is the primary source of funding for the majority of City services. Revenues are derived from ad valorem property taxes, franchise and utility taxes, business license and permit fees, revenue sharing from various statewide taxes, user fees for services, fines, rents and concession fees, and interest income. Additionally, intergovernmental revenues from Miami-Dade County and Resort Tax contribute funding for tourist-related activities provided by General Fund departments.



At the May 21, 2019 Commission Budget Workshop and at the June 14, 2019 Finance and Citywide Projects Committee (FCWPC) 1<sup>st</sup> Budget Briefing, the Mayor and City Commission were briefed regarding the Preliminary Fiscal Year 2020 General Fund budget. The preliminary budget represents the cost of providing the same level of services as in the prior year and serves as the baseline of funding for the annual budget development process.

Based on the 2019 Certified Taxable Values provided by the Miami-Dade County Property Appraiser's Office as of July 1, 2019, citywide values increased approximately \$1.2 billion, or 3.1%, over the 2018 Certified Taxable Values, which resulted in an increase of \$5.2 million in General Fund property tax revenues. Property taxes comprise approximately 54.1% of total Fiscal Year 2020 General Fund revenues and are a key driver of the proposed revenues.

At the July 19, 2019 meeting, the Administration identified a combination of revenue and expenditure refinements, revenue enhancements, expenditure reductions/efficiencies, and expenditure enhancements. These recommendations, if approved by the Committee, would have resulted in a proposed unallocated General Fund surplus of \$213,000.

<b>FY 2020 Balancing Strategies</b>	<b>\$</b>
<b>Preliminary Surplus/(Gap) as of July 1<sup>st</sup></b>	<b>\$ (4,411,000)</b>
Recommended Revenue Enhancements	792,000
Revenue Refinements	832,000
Expenditure Refinements	1,580,000
Recommended Recurring Expenditure Reductions/Efficiencies	1,592,000
Recommended "One-Time" Expenditure Reductions/Efficiencies	469,000
Recommended Expenditure Enhancements	(172,000)
Recommended "One-Time" Expenditure Enhancements	(2,109,000)
Use of Prior Year Fund Balance for "One-Time" Enhancements	1,640,000
<b>Net</b>	<b>\$ 213,000</b>

The Committee accepted the Administration's recommendations summarized above.

### **Adjustments Subsequent to Budget Briefings**

Over the summer recess, the Administration further refined the Proposed Fiscal Year 2020 budget based on recommendations from the Budget Briefings, updated Fiscal Year 2019 third quarter projections, and refinements to recommended enhancements. These adjustments resulted in the changes below.

#### Revenue Refinements: \$259,000

- Finalization of calculation of General Fund Administrative Fees: \$245,000
- Increase in RDA transfer to the General Fund based on finalization of RDA budget pursuant to 4th amendment to Interlocal: \$14,000

Expenditure Refinements: (\$263,000)

- Finalization of Internal Service Allocations: (\$150,000)
- Increase in Citywide FOP Excess Pension Plan budget based on additional costs projected for Fiscal Year 2020 per actuary: (\$134,000)
- Transfer of Art in Public Places (AIPP) Operating Expenditures to AIPP Fund: \$21,000

Recurring Expenditure Enhancements: (\$209,000)

- Marchman Act Treatment Space: (\$183,000)
- Domestic Violence Emergency Shelter: (\$21,000)
- Youth Commission Legislative Action Days Program: (\$5,000)

One-Time Expenditure Enhancements: \$638,000

- UM Wellness/Prep Clinic: \$250,000
- City Hall Security Needs: \$200,000
- Resilience Program Communications: \$100,000
- Parks Cultural Events Programming: \$50,000
- Seniors Got Talent Pilot Program: \$38,000

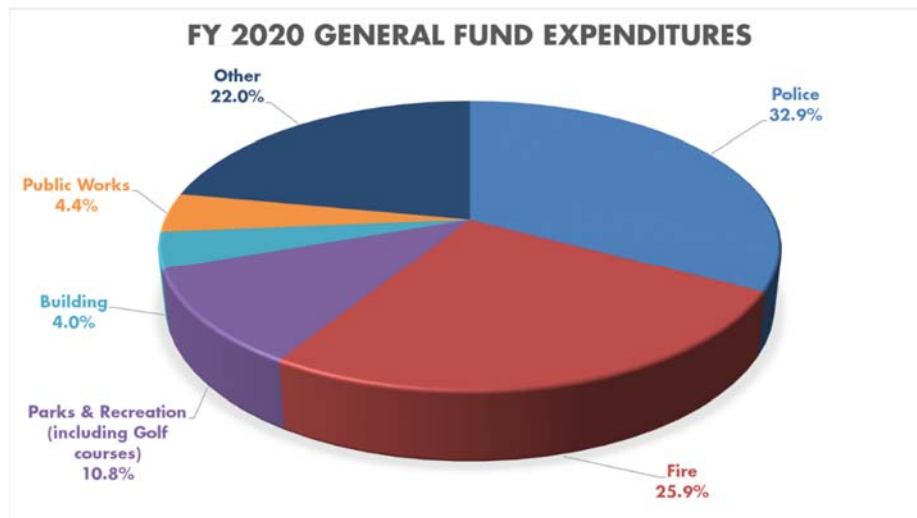
FY 2020 Balancing Strategies	\$
<b>Preliminary Surplus/(Gap) as of July 1<sup>st</sup></b>	<b>\$ (4,411,000)</b>
Recommended Revenue Enhancements	792,000
Revenue Refinements	1,091,000
Expenditure Refinements	1,317,000
Recommended Recurring Expenditure Reductions/Efficiencies	1,592,000
Recommended "One-Time" Expenditure Reductions/Efficiencies	469,000
Recommended Expenditure Enhancements	(381,000)
Recommended "One-Time" Expenditure Enhancements	(2,747,000)
Use of Prior Year Fund Balance for "One-Time" Enhancements	2,278,000
<b>Net</b>	<b>\$ 0</b>

**PROPOSED FY 2020 GENERAL FUND BUDGET**

Based on the direction given at the various Budget Briefings during the summer, the budget adjustments made over the summer recess, the Administration proposes the Fiscal Year 2020 General Fund budget as noted below, which, if approved, will result in a **balanced budget**.

September 11, 2019 Proposed Budget	\$
Revenues	350,043,000
Expenditures	350,043,000
<b>Surplus / (Gap)</b>	<b>\$ 0</b>

The charts below reflect the major revenue and expenditure categories of the Proposed Fiscal Year 2020 General Fund budget.



### Recommended Revenue Enhancements – Attachment A (\$792,000)

Attachment A reflects a listing of all proposed revenue enhancements along with detailed descriptions and those recommended. One General Fund revenue enhancement is being proposed and recommended for Fiscal Year 2020, which is the following:

FY 2020 Revenue Enhancements	\$ Year 1
Indexing City Fees to Consumer Price Index (net of Building Fees)	792,000
<b>Total</b>	<b>\$ 792,000</b>

### Recommended “One-Time” Expenditure Reduction/Efficiency – Attachment B (\$469,000)

As set forth by Resolution No. 2006-26341, the City can use one-time non-recurring revenue for capital expenditures or one-time expenditures and not to subsidize recurring personnel,

operational and maintenance costs. The following General Fund item for Fiscal Year 2020 is considered one-time in nature, and as such, the savings realized would be used to increase the General Fund's transfer to the Pay-As-You-Go (PayGo) Fund.

- **One-Time Restructuring of Grounds Maintenance Contract: \$469,000**  
The City's Grounds Maintenance Contracts are set to expire in early 2020. The Administration is proposing waiving bids and remaining with the same contractors and rates. The additional one-year extension of the existing grounds maintenance agreements would yield significant cost avoidance while minimizing the impact to operations, which is proposed to be utilized for "one-time" Fiscal Year 2020 enhancements.

### **Recommended Expenditure Reductions/Efficiencies – Attachment B (\$1,592,000)**

In addition to the one-time expenditure reduction above, Attachment B reflects a listing of all proposed Fiscal Year 2020 service reductions and efficiencies submitted by departments during the budget process, with detailed descriptions and those recommended by the Administration. The Fiscal Year 2020 General Fund reductions and efficiencies recommended by the Administration are comprised of the following:

<b>FY 2020 Reductions/Efficiencies</b>	<b>\$ Year 1</b>	<b>Full-Time Positions</b>	<b>Part-Time Positions</b>
Efficiency of Vacant Full-Time and Part-Time Parks and Recreation Positions	313,000	2.00	8.00
Outsourcing of Miami Beach Tennis Center (Net Impact assuming Effective Date of January 1, 2020)	182,000	3.00	4.00
Efficiency of Contracted Security Guard Expenditures for City Hall Weekends, Commission Meetings, and Miscellaneous Equipment Repairs and Maintenance	57,000	0.00	0.00
Efficiencies in Miscellaneous Police Operating Expenditures	197,000	0.00	0.00
Efficiency of Vacant Full-Time Public Works Positions	169,000	3.00	0.00
Efficiency of Filled (1) and Vacant (1) Full-Time Fire Department Positions	99,000	2.00	0.00
Elimination of CodeRed Emergency Notification System	46,000	0.00	0.00
Efficiencies in Miscellaneous Fire Operating Expenditures	103,000	0.00	0.00
Elimination of 1% COLA in April 2020 for Positions over \$100,000 (Citywide - \$141,000)	111,000	0.00	0.00
Efficiency in Citywide Tuition Reimbursement Expenditures	100,000	0.00	0.00
Reduction in Human Resources (\$5,000), Tourism and Cultural Development (\$5,000), and Public Works General Fund (\$5,000) Travel and Training Expenditures	15,000	0.00	0.00
Vacant Full-Time Marketing and Communications Position	97,000	1.00	0.00
Vacant Full-Time Code Compliance Position and Reclassification of Assistant Director Position to Admin Services Manager Position	92,000	1.00	0.00
General Fund Impact of Recommended Internal Service Department Reductions	11,000	0.00	0.00
<b>Total</b>	<b>\$1,592,000</b>	<b>12.00</b>	<b>12.00</b>

### **Recommended Expenditure Enhancements – Attachment C (\$381,000)**

Attachment C includes a listing of all proposed Fiscal Year 2020 enhancements requested by departments during the budget process, with detailed descriptions and those recommended by the Administration. The following recurring General Fund enhancements are being recommended by the Administration for Fiscal Year 2020:

- Marchman Act Treatment Space: \$183,000  
This enhancement will provide funding for the City to provide safe shelter and services for victims of domestic violence and/or homeless citizens seeking drug abuse treatment. This program will provide the City with access to three treatment beds on a year-round basis from a private provider with full wrap-around services at an average rate of \$167 per day per assigned treatment bed which are anticipated to turn-over four times per year.
- Living Wage: \$104,000  
This enhancement is in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three-year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
- Domestic Violence Emergency Shelter: \$21,000  
This enhancement will allocate funding for the City to provide victims of domestic violence with temporary emergency hotel placement based on the projected needs of the Police Department (average of \$150 per night for seven nights for twenty victims), which is intended to be a stop gap and will allow assigned advocates the opportunity to seek more permanent options such as relocation or shelter.
- Youth Commission: \$5,000  
This enhancement will provide funding for the City of Miami Beach's Youth Commission (seven members) to annually attend and participate in the Legislative Action Days Youth Council Program in Tallahassee to become educated about City government along with represent and articulate the needs of youth within the Miami Beach Community. This was recommended by the Finance and Citywide Projects Committee at its June 2019 meeting and approved for funding by the City Commission at its July 17, 2019 meeting through Resolution 2019-30875.
- Staffing of 26<sup>th</sup> Street Lifeguard Tower: \$30,000  
This enhancement will permanently staff the 26th Street Lifeguard Tower with two Full-Time Lifeguard I and two Full-Time Lifeguard II positions, which is currently being staffed by Ocean Rescue utilizing overtime since it was placed in that location November 1, 2017. The total cost of this enhancement is projected to be \$249,000 in Year 1 and \$315,000 in Year 2 and will be offset by savings in overtime and holiday pay overtime of approximately \$219,000 annually. It is proposed that this enhancement be funded through an increase in the transfer from the Resort Tax Fund to the General Fund.
- General Fund Impact of Recommended Internal Service Fund Enhancements: \$38,000  
This enhancement will fund the estimated General Fund impact of the proposed Living Wage enhancement on the Fiscal Year 2020 Internal Service Fund budgets in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19,

2019 meeting to complete the three-year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020. Internal Service Fund budgets are completely allocated to the General, Enterprise, and Special Revenue Funds.

### **Recommended “One-Time” Expenditure Enhancements – Attachment C (\$2,747,000)**

As set forth by Resolution No. 2006-26341, the City can use one-time non-recurring revenue for capital expenditures or one-time expenditures and not to subsidize recurring personnel, operational and maintenance costs. The following General Fund items for Fiscal Year 2020 are considered one-time in nature, and as such, can be funded utilizing fund balance.

In June 2019, the Administration enacted a hiring freeze as well as a freeze on City-funded travel and non-essential and non-construction expenditures, which is anticipated to result in one-time savings realized at fiscal year-end of 2019. As a result, the additional General Fund enhancements below, which are considered one-time in nature, are being recommended for funding utilizing the projected year-end Fiscal Year 2019 General Fund surplus, based on third quarter projections, as noted in the August 14, 2019 Letter to Commission (LTC 457-2019).

- North Beach Community Redevelopment Agency (CRA) Plan: \$35,000  
On January 19, 2019, the Administration retained Business Flare, LLC to explore a Finding of Necessity for the potential creation of a Community Redevelopment Area (CRA) in the North Beach area of Miami Beach. Following completion and consideration of the Finding of Necessity, should the City move forward with the creation of a CRA in North Beach, there will be a need to prepare a Community Redevelopment Plan for the new area.
- Economic Vitality Strategic Plan: \$200,000  
This enhancement will fund the development of a data-driven strategic planning process that will meet the following objectives: (1) create a forward-thinking economic vitality strategy for Miami Beach that encompasses existing conditions and competitive advantages, considers the City's unique position in the greater Miami region, and anticipates future market shifts in demographics and lifestyles; (2) refresh the mission, services and structure of the City's economic development department; (3) engage City staff, business and civic leaders, and other community stakeholders in a participatory process to develop the economic vitality strategic plan; (4) develop recommendations to guide economic vitality to enhance its value proposition for all community stakeholders.
- South Beach Store Front Covers: \$35,000  
Funding for store front covers has been allocated during Fiscal Year 2019 for North and Mid Beach. This enhancement provides funding for South Beach to facilitate a holistic approach across the City.
- Washington Avenue Parklets: \$50,000  
A parklet is a small park, plaza, or creative public space that is physically installed in an on-street parking space. On July 8, 2015, the Mayor and City Commission adopted Resolution No. 2015-29085, accepting the recommendation of the Land Use and Development Committee regarding the creation of a process and criteria for applications for parklets on a temporary basis, and further directing the Administration to develop criteria and a procedure for approval of parklets to be installed on a temporary basis on



Washington Avenue between 5th Street and Lincoln Road. This enhancement was submitted per the recommendation of the FCWPC at its May 29, 2019 meeting.

- Small Business Development Programs: \$75,000  
The small business development programs will be dedicated to helping existing and new businesses grow and prosper by providing free and confidential consulting and no- or low-cost training programs. The programs may help create and retain jobs, secure loans, increase sales, win government contracts, develop strategic business/marketing plans, and more.
- Pine Tree Drive Australian Pines Pruning: \$123,000  
This enhancement will fund Phase II which provides pruning of Australian Pines along Pine Tree Drive from 41st to 46th Streets. Phase I from 28th to 41st Street was funded in Fiscal Year 2019. The need for pruning is based on a consultant's report that identified that 80% of the trees require retrenchment pruning due to safety concerns.
- Go Digital Program Implementation: \$105,000  
The Office of Housing and Community Services will be relocated to multiple sites, including an offsite trailer. Due to the limited space, the digitizing of files and documents will allow employees to easily access files and information in a timely manner. This enhancement will provide funding for two temporary employees to scan all documents/client files into a secured database for two years.
- Camillus House Lazarus Project: \$47,000  
Due to the delay in launching the original one-year pilot of the Camillus House Lazarus Project in the City, a six-month enhancement is being requested. This enhancement will allow for Camillus House to deliver specialized outreach via the Project Lazarus Initiative to engage, assess, treat, and secure supportive permanent housing placements for persons who are chronically homeless and vulnerable in the City. These additional six months will allow the program to complete a year of services and obtain performance data and analyze the program for efficacy.
- South Pointe Park Cutwalk/Government Cut Erosion: \$200,000  
This enhancement will provide funding for the City to engage a coastal engineering consultant to further evaluate the existing conditions, provide recommendations, obtain permits and prepare construction plans and specifications.
- Sea Level Rise Impact Study: \$300,000  
This enhancement will provide for the Planning Department to further assess and plan for the potential impacts of flooding and sea level rise to the neighborhoods and complete the guidelines and regulations for the renovation, raising, and/or re-purposing of historic structures in the remaining low-lying areas of the City.
- Re-Write City's Land Development Regulations: \$400,000  
This enhancement will provide for the updating of the City's Land Development Regulations (LDR) to eliminate inconsistencies and contravene sections of the City Code, which will simplify the Code and provide clarification on requirements and potentially faster turnaround times for permit and plans reviews. This is a one-time enhancement request that will span over a two-year period to complete.

- Conservation of the City's Public Art Projects: \$70,000  
This enhancement will increase Fiscal Year 2020 funding allocated for Art in Public Places (AIPP) to provide for conservation of the City's public art projects on an as needed basis.
- Continuation of University of Miami PrEP Mobile Wellness Clinic Contribution: \$250,000  
This enhancement request was submitted for continuation of the City's support of the University of Miami's PrEP Mobile Wellness Clinic. As part of the Fiscal Year 2018 budget, the City provided the University of Miami (UM) with a one-time \$250,000 contribution to support operational costs for a PrEP Mobile Clinic on Miami Beach to reduce the rate of new human immunodeficiency virus (HIV) infections on Miami Beach. This additional one-time enhancement of \$250,000 for Fiscal Year 2020 will be used to continue services at the existing location and to expand the program to an additional location in the North Beach area. UM will use a portion of the funding to subcontract with Prevention305 for online outreach and to provide in-person assistance with navigation to a PrEP appointment. Funding is being proposed per the recommendation of the Finance and Citywide Projects Committee at its July 31, 2019 meeting as an additional "one-time" Fiscal Year 2020 contribution.
- City Hall Security Improvements: \$200,000  
The Property Management Department in collaboration with the Miami Beach Police Department has identified physical vulnerabilities and solutions to enhance security in and around City Hall. A recently completed security assessment of the facility revealed several areas that can potentially be breached. To mitigate intruder attack, controls, physical retrofits, and policies can be implemented to fortify security, which are proposed to be implemented in two phases. For Fiscal Year 2020, it is recommended that Phase I be implemented, which includes: (1) installation of access control panels in interior elevators, stairwells, walkway gates, and walkway bridges; (2) installation of intruder stops on interior doors; (3) first responder/public safety master card access; (4) evacuation plans; and (5) low countertop glass protection in Human Resources and Public Works.
- Resilience Program Communications: \$100,000  
This one-time enhancement will continue marketing and communications outreach that began in Fiscal Year 2019 regarding Citywide resilience efforts with residents and the community to better understand resiliency concepts and what the City of Miami Beach is doing to remain resilient. Funds would be used primarily for community meetings, direct mailings, and targeted marketing.
- Cultural Events Programming: \$50,000  
This enhancement will provide funding of the following events and associated expenditures as a one-time pilot for Fiscal Year 2020: (1) 2-day Vegan Festival including restaurant crawl in North Beach and various food booths to be held in North Beach; (2) Two small scale Black History Month events; and (3) Full-day festival to produce the City's first "Juneteenth" event in North Beach.
- Seniors Got Talent Event: \$38,000  
This enhancement will provide for an annual musical variety and talent show "pilot" per direction from the Finance and Citywide Projects Committee at its July 19, 2019 2nd Budget Briefing, which will be provided at no cost to residents, to be held at the Miami Beach Convention Center for Miami Beach seniors. Event details include a sit-down

dinner, entertainment, and a talent competition featuring musical performances, comedy, dancing, poetry, etc.

### **Parking and RDA Fund Transfers to the General Fund**

Is it important to note that the Administration's long-term objective is to reduce the subsidy from the Parking Enterprise Fund to the General Fund in order to reduce the burden on the Parking Enterprise Fund. Due to fiscal constraints, the Administration is recommending that the Fiscal Year 2020 transfer from the Parking Enterprise Fund to the General Fund remain consistent with the Fiscal Year 2019 contribution of \$1.2 million.

Similarly, the Administration is recommending that the transfer from the City Center Redevelopment Agency (RDA) Fund remain consistent with the Fiscal Year 2019 contribution of \$4.4 million. These RDA funds became available through approval of the Fourth Amendment to the Interlocal Agreement between the City of Miami Beach, the Miami Beach Redevelopment Agency, and Miami Dade County. Like the Parking Enterprise Fund, the City's long-term objective is to reduce the General Fund's reliance on this funding from the RDA over the next three years during each budget development cycle.

<b>Fiscal Year</b>	<b>\$ Parking Contribution</b>	<b>\$ RDA Contribution</b>
FY 2011	3,600,000	0
FY 2012	7,200,000	0
FY 2013	7,200,000	0
FY 2014	8,400,000	0
FY 2015	8,400,000	0
FY 2016	8,400,000	0
FY 2017	6,400,000	0
FY 2018	4,400,000	1,079,000
FY 2019	1,166,000	4,400,000
FY 2020	1,166,000	4,414,000

### **Use of Resort Taxes to offset Tourism Eligible Expenditures in the General Fund**

Based on an outside cost allocation study completed in Fiscal Year 2019 using actual expenses for Fiscal Year 2018, the study estimated that there are approximately \$149.6 million in eligible Resort Tax expenditures in the General Fund.

These include expenditures associated with police officers serving entertainment areas; a portion of fire rescue services from Fire Stations 1 & 2; ocean rescue services; enhanced code compliance provided to respond to evening entertainment area violations and staffing of special events; other code compliance activities in tourism and visitor related facilities/areas; Tourism and Culture Department and the Cultural Arts Council; museums and theaters (Garden Center, Bass Museum, and Colony Theater); golf courses (net of revenues); Memorial Day and other special event costs; homeless services; July 4<sup>th</sup>; Visitor Center funding; holiday lights; Jewish Museum; Miami Design Preservation League (MDPL); Orange Bowl; monuments; etc.

The total Proposed Resort Tax Fund transfer to the General Fund for Fiscal Year 2020 is \$36.8 million, which is a \$921,000, or 2.6 percent, increase over the Fiscal Year 2019 transfer of \$35.8 million.

### **PROPOSED FY 2020 ENTERPRISE FUND BUDGETS**

Enterprise Funds are comprised of Sanitation, Water and Sewer, Storm Water, Parking, and Convention Center Departments. The Fiscal Year 2020 Enterprise Fund budgets are \$229.3 million. This represents an increase of \$19.3 million, or 9.2 percent, over the Fiscal Year 2019 budget of \$210.0 million, primarily due to the following:

- Water reflects an overall increase of \$2.4 million, or 6.8 percent, primarily due to a projected \$1.6 million increase in operating revenues and a \$1.2 million reduction in operating expenditures (which resulted from a \$2.6 million credit from the Miami Dade County based on Fiscal Year 2018 expenses offset by other increases in operating expenditures). The net effect resulted in a \$2.8 million increase in the budgeted transfer to fund balance. The Fiscal Year 2020 budget also includes a one-time enhancement of \$750,000 for Neighborhood Improvement Design Packages, which will be necessary to expedite work once the Jacob's Engineering study is completed.
- Sewer reflects an overall increase of \$1.7 million, or 3.4 percent, primarily due to a projected \$986,000 increase in operating revenues, in addition to a \$281,000 reduction in operating expenditures, which resulted in a \$1.3 million increase in the budgeted transfer to fund balance. The Fiscal Year 2020 budget also includes a one-time enhancement of \$750,000 for Neighborhood Improvement Design Packages, which will be necessary to expedite work once the Jacob's Engineering study is completed.
- Storm Water reflects an overall increase of \$2.6 million, or 8.9 percent, primarily due to a one-time enhancement of \$1.5 million for Neighborhood Improvement Design Packages, which will be necessary to expedite work once the Jacob's Engineering study is completed; a \$824,000 increase in administrative fees to the General Fund based on the updated cost allocation study completed during Fiscal Year 2019; an enhancement of \$364,000 for one additional full-time Assistant Pumping Mechanic and two additional full-time Electrician positions to keep up with the maintenance demands of the City's Storm Water program; and a \$249,000 increase in capital expenditures.
- Parking reflects an overall increase of \$1.9 million, or 3.6 percent, primarily due to a projected \$2.3 million increase in operating revenues and a \$1.4 million reduction in administrative fees to the General Fund based on the updated cost allocation study completed during Fiscal Year 2019, offset by a \$1.1 million increase in operating expenditures, which resulted in a \$2.7 million increase in the budgeted transfer to fund balance.
- Convention Center reflects an overall increase of \$10.6 million, or 55.0 percent, due to the anticipated full re-opening of the newly reimagined Convention Center, which encompasses 1.4 million square feet and includes a new 60,000 square-foot Grand Ballroom, 84 meeting rooms, and a 20,000 square-foot specialty glass rooftop Sunset Ballroom, along with new indoor and outdoor spaces. The budget includes a \$1.7 million increase in contractor costs for Spectra, which manages and operates the Convention

Center's facilities. It also includes \$6.7 million in expenditures related to Centerplate, which manages and operates the Convention Center's Food and Beverage services. The agreement with Centerplate was recently restructured to provide for the City to receive 95% of the net operating profits of the catering and food and beverage operations of the Convention Center (after payment of all operating expenses). Prior to the new agreement, these expenditures were not reflected in the Convention Center's budget. This budget also includes a \$994,000 increase in operating costs to cover the cost of the maintaining Pride Park (formerly known as the P-Lot Park), which is a part of the Convention Center campus.

### **Proposed Sanitation Fund Adjustments**

During last year's budget process, the Administration presented to the City Commission a series of potential rate increases (residential fee adjustment, recycling fee pass-through and a franchise fee increase on monthly gross receipts) to address the existing \$855,000 structural imbalance in the Sanitation Fund. The City Commission requested that the Administration perform a Zero-Based Budget (ZBB) exercise for the Sanitation Division to identify multiple expenditure and revenue options to close the imbalance.

Zero-based budgeting is a budgeting process that asks managers to build a budget from the ground up, starting at zero. The Administration first started with defining the Sanitation Division through the program budget as follows: Who do we do it for? Where do we do it? After the core programs were identified, the costs, which include full time equivalents (FTE) and levels of service (LOS) were determined. Revenues were matched with their corresponding expenditures, producing the ZBB document.

At the July 26, 2019 Budget Briefing, the Administration presented Sanitation's ZBB to the FCWPC. In order to reduce the shortfall, the Administration proposed a combination of Sanitation expenditure reductions and rate increases. The Committee approved the following adjustments for Fiscal Year 2020:

### **Recommended Expenditure Reduction/Efficiencies**

- Reduction in Litter/Debris Removal Crew - \$138,000  
This reduction is being recommended to reduce the Sanitation department's litter/debris removal crew by one full-time position without negatively impacting services.
- Elimination of Sanitation-Funded Full-Time Code Compliance Positions - \$113,000  
The tasks that are performed by these two positions will be distributed among the remaining staff to minimize the impact on the Division's operations.
- Efficiency of Alternate Side Parking Pilot Program - \$92,000  
This reduction is being recommended as part of the Alternate Side Parking pilot initiative which commenced in July 2019, in which designated blocks within the city will be vacant of vehicle during short periods of time on specific days of the week, thus enabling sweeper trucks to completely access to curbs and gutters during cleaning. If this program proves to be successful, the impact of a citywide implementation would result in additional saving of approximately \$228,000. This will be explored further during Fiscal Year 2020.

- Reduction in Doggie Bag Crew - \$43,000

There are dedicated crews that are responsible for refilling doggie bag dispensers citywide. This reduction will decrease the doggie bag crew by one position, potentially resulting in dispensers being refilled less frequently.

The following two reductions were also explored during the budget process, but are not recommended at this time. The Administration will pursue these options further during Fiscal Year 2020.

- Residential Backyard Service

The City has contracted with residential trash service providers to provide for three trucks to service the single-family homes with backyard service twice per week throughout the City. The City of Coral Gables and the Village of Key Biscayne provide a similar LOS. In comparison, the City of Coral Gables charges an annual fee of \$750 and the Village of Key Biscayne charges \$645 as compared to the City of Miami Beach a current annual fee of \$543.96. While this is lower, other nearby residents without such a premier service, pay less in annual fees as noted in the chart below:

MUNICIPALITIES	ANNUAL FEE	POINT OF SERVICE
Coral Gables	\$750	Backyard
Village Key Biscayne	\$645	Backyard
<b>Miami Beach</b>	<b>\$543.96</b>	<b>Backyard</b>
Miami Dade County	\$464	Curbside
Bal Harbour	\$457.20	Curbside
North Miami Beach	\$450	Curbside
City of Miami	\$380	Curbside
Hialeah	\$360	Curbside
North Miami	\$357	Curbside
Bay Harbor Island	\$273.60	Curbside

With the potential savings of 15 to 20 percent, it is worth exploring potential adjustments to this program, such as charging separately for this service on request.

- Elimination of the Big Belly Program

Big Belly solar trash compactors have been installed on Washington Avenue, and following a pilot program, the revised agreement was executed in 2017. This program is estimated to cost the City approximately \$231,000. The contract's initial term will expire in February 2021. Should the City terminate the agreement for convenience prior to the completion of the current term, the remaining monthly service fee for the entire term would need to be paid in addition to a removal fee not to exceed \$500 per station. Therefore, any termination of the program prior to the end of the term will not necessarily become a reduction of the year in which it is terminated. There are additional expenses such as repairs, insurance, and taxes that are incurred yearly that would be eliminated with the termination of the agreement.



## Recommended Revenue Enhancements

- Increasing Franchise Fees - \$83,000

The City Commission adopted Ordinance No. 90-2742 providing for Non-Exclusive Waste Contractor Franchise Agreements on October 1, 2003. Chapter 90 of the Miami Beach City Code, Section 90-221 provides for regulations, fees and procedures, and specifies that the City has the option of raising the franchise fee once yearly, said raises not to exceed two percent (2%). The last increase to the franchise fees per Resolution 2007-26658 increased the franchise fee from 16% to 18%, effective October 1, 2007.

Any fee increases that affect solid waste franchisees that provide service to commercial accounts and multi-family units get passed through to the end user via individual contract increases by the hauler. Increasing the franchise fee from eighteen (18%) percent to twenty (20%) percent will generate additional revenue in the Sanitation Budget of approximately \$83,000 for Fiscal Year 2020.

Multiple municipalities were contacted regarding their franchise fee rates. The municipalities that responded are listed below. This increase keeps the City of Miami Beach fees at or below other municipalities as shown in the comparison fee chart provided:

Municipalities	Percentage
Hialeah	25%
Coral Gables	22%
North Miami	20%
North Miami Beach	20%
<b>Miami Beach</b>	<b>20% (Proposed)</b>

- Increasing the Roll Off Fee - \$21,000

The City Commission adopted Ordinance No. 2008-3616 on September 17, 2008 amending the on-street and off-street permit fee for roll-off waste containers serviced by licensed contractors from 16% to 18% of the licensee's total monthly gross receipts. Currently, the roll-off contractor's monthly gross receipts are approximately \$515,740. This equates to \$92,833 per month that the City is collecting on their monthly gross receipts.

Historically, the on-street and off-street permit fees for roll-off waste containers has been the same fee as the franchise fee charged to solid waste contractors. The fee increase will affect solid waste licensees that provide roll-off service to commercial and residential accounts. This fee has not been increased in 10 years. The additional revenue collected would be approximately \$21,000.

After incorporating the recommended expenditure reductions/efficiencies and revenue enhancements mentioned above, the proposed Fiscal Year 2020 Sanitation budget reflects an overall increase of \$28,000, or 0.1 percent. If the Committee's recommendations are approved by the City Commission, the Fiscal Year 2020 Sanitation Fund will need to use \$1.6 million of available fund balance to balance the Fiscal Year 2020 budget. Of this amount, \$478,000 is the remaining operating structural imbalance.

FY 2020 Balancing Strategies	\$ Year 1	Full-Time Positions
Efficiency of Reduction in Litter/Debris Removal Crew	138,000	3.00
Elimination of Sanitation-Funded Full-Time Code Compliance Positions (1 Vacant & 1 Filled)	113,000	2.00
Efficiency of Alternate Side Parking Pilot Program	92,000	2.00
Reduction in Doggie Bag Crew	43,000	1.00
Increasing Franchise Fees	83,000	0.00
Increasing the Roll Off Fee	21,000	0.00
<b>Total</b>	<b>\$490,000</b>	<b>8.00</b>

### Use of One-Time Sanitation Revenues for Recurring Expenditures

As previously noted, the City's policy regarding use of one-time revenues states that "the City of Miami Beach will use one-time, non-recurring revenue for capital expenditures or one-time expenditures and not subsidize recurring personnel, operations, and maintenance cost." The Sanitation Fund requires the use of fund balance for recurring Fiscal Year 2020 operating expenditures.

As a result, it is recommended that the Mayor and City Commission waive this policy, as adopted by Resolution No. 2006-26341, providing for the one-time use of fund balance for the Fiscal Year 2020 Sanitation Fund. During the upcoming fiscal year, the Administration will continue to explore and recommend further actions to ensure that the Fund will move toward being structurally balanced.

### **PROPOSED FY 2020 INTERNAL SERVICE FUND BUDGETS**

Internal Service Funds are comprised of Central Services, Fleet Management, Information Technology, Risk Management, Medical and Dental, and Property Management. The Fiscal Year 2020 budgets for Internal Service Funds is \$98.9 million, which is an increase of \$2.6 million, or 2.7 percent, over the Fiscal Year 2019 budget.

A major driver of the Fiscal Year 2020 budget increase is the \$1.4 million increase in the Fleet Management budget. As noted at the May 21<sup>st</sup> Budget Workshop, due to fiscal constraints, the City has delayed some vehicle and equipment replacements and funded purchases with equipment loans versus cash. In order to address this concern, the Fiscal Year 2020 budget includes a \$1.0 million increase in vehicle and equipment expenditures to be cash-funded using funds made available via the fourth RDA amendment.

The increase in the Internal Service Fund budgets also resulted from a \$1.3 million increase in the Property Management Fund budget due to a \$661,000 increase in vehicle replacements scheduled for replacement in Fiscal Year 2020 per Fleet Management, a \$217,000 increase in contract maintenance costs, and a \$435,000 increase in other operating expenditures.

Internal Service costs are completely allocated to the General Fund and Enterprise Fund departments, as well as Special Revenue Funds. The Risk Management Fund does, however, reimburse the General Fund for the cost of legal services provided.

## **PROPOSED FY 2020 RESORT TAX FUND BUDGET**

### **2% Resort Tax Fund**

At the May 21, 2019 Commission Budget Workshop, the Mayor and City Commission were briefed regarding the Preliminary Fiscal Year 2020 Resort Tax budget.

At the July 19, 2019 FCWPC meeting, the Administration discussed the Resort Tax budget in further detail. Based on actual collections as of April 2019, the projected Resort Tax surplus for Fiscal Year 2020 was \$750,000 assuming a 1% increase over prior year collections thru September 2019 and a 2% increase in collections over Fiscal Year 2019 year-end projections.

As a result of the preliminary \$750,000 surplus projected for Fiscal Year 2020, the Administration recommended a combination of expenditure refinements and enhancements, which if approved by the Committee, would have resulted in a balanced budget.

<b>FY 2020 Balancing Strategies</b>	<b>\$</b>
<b>Preliminary Surplus</b>	<b>\$ 750,000</b>
Recommended Expenditure Enhancements	(552,000)
Expenditure Refinements	(198,000)
Recommended "One-Time" Expenditure Enhancements	(1,900,000)
Use of Prior Year Fund Balance for "One-Time" Enhancements	1,900,000
<b>Net</b>	<b>\$ 0</b>

The Committee accepted the Administration's recommendations as summarized above.

### **Adjustments Subsequent to Budget Briefings**

Over the summer recess, the Administration further refined the Proposed Fiscal Year 2020 Resort Tax budget based on recommendations from the Budget Briefings, updated Fiscal Year 2019 third quarter projections, and refinements to recommended enhancements. These adjustments resulted in the changes below.

#### Recurring Expenditure Enhancements: (\$90,000)

- Increase in Sponsorship for Miami Beach Pride Festival: (\$90,000)

#### One-Time Expenditure Enhancements: \$42,000

- Phase II of Enhanced Service Shopper Program: \$21,000
- Film, Television and Photography Strategic Plan: \$21,000

#### Revenue Refinements: \$152,000

- Increase in projected 2% Resort Tax collections based on actuals as of June 2019: \$152,000

#### Expenditure Refinements: (\$62,000)

- Finalization of Internal Service Allocations: (\$32,000)

- Finalization of Health Insurance Costs: \$9,000
- Increase in Operating Contingency: (\$39,000)

FY 2020 Balancing Strategies	\$
<b>Preliminary Surplus</b>	<b>\$ 750,000</b>
Revenue Refinements	152,000
Recommended Expenditure Enhancements	(642,000)
Expenditure Refinements	(260,000)
Recommended "One-Time" Expenditure Enhancements	(1,942,000)
Use of Prior Year Fund Balance for "One-Time" Enhancements	1,942,000
<b>Net</b>	<b>\$ 0</b>

### **PROPOSED FY 2020 RESORT TAX FUND BUDGET**

Based on the direction given at the various Budget Briefings during the summer, the budget adjustments made over the summer recess, the Administration proposes the Fiscal Year 2020 Resort Tax Fund budget as noted below, which, if approved, will result in a **balanced budget**.

September 11, 2019 Proposed Budget	\$
Revenues	93,627,000
Expenditures	93,627,000
<b>Surplus / (Gap)</b>	<b>\$ 0</b>

### **Recommended Resort Tax Enhancements – Attachment C (\$642,000)**

Attachment C includes a listing of all proposed Fiscal Year 2020 enhancements requested by departments during the budget process, which includes detailed descriptions and those recommended by the Administration. For Fiscal Year 2020, the Administration is recommending the following recurring enhancements for the Resort Tax Fund:

FY 2020 Expenditure Enhancements	\$ Year 1
Tourism Off-Duty Police Services (TOPS) Program	151,000
Additional Enhanced Holiday Lighting	140,000
Contribution to the Miami Design Preservation League (MDPL) for Art Deco Weekend	100,000
Additional Cultural Arts Programming	100,000
Increase in Sponsorship for Miami Beach Pride Festival	90,000
Bi-Annual Painting of Lifeguard Towers	36,000
Miami Beach Pride Ferris Wheel	25,000
<b>Total</b>	<b>\$ 642,000</b>

**Recommended “One-Time” Resort Tax Enhancements – Attachment C (\$1,942,000)**

In addition, the following Resort Tax items are recommended for funding in Fiscal Year 2020, which are one-time expenditures, and as such, can be funded utilizing fund balance pursuant to Resolution No. 2006-26341:

FY 2020 Expenditure Enhancements	\$ Year 1
Police Services-Super Bowl 2020	1,500,000
City Services - Super Bowl 2020	250,000
Orange Bowl Sponsorship	150,000
Enhanced Service Shopper Program	21,000
Film, Television and Photography Strategic Plan	21,000
<b>Total</b>	<b>\$ 1,942,000</b>

The Fiscal Year 2020 Resort Tax budget is \$93.6 million, which is an increase of \$4.2 million, or 4.7 percent, from the adopted Fiscal Year 2019 budget. This increase includes a projected increase in Resort Tax revenues based on the following assumptions: actual collections thru June 2019, with a one percent increase over Fiscal Year 2018 actuals from July 2019 through September 2019 and a two percent increase over total projected Fiscal Year 2019 collections. The Administration will continue to monitor these revenues over the upcoming months. The Fiscal Year 2020 Resort Tax budget includes:

- \$36,757,000 provided to the General Fund. This reflects an increase of \$921,000, or 2.6 percent, over the Fiscal Year 2019 contribution of \$35,836,000 provided to the General Fund to support continuing tourism eligible expenditures such as Code enforcement, cleanliness, the Park Ranger program, homelessness at Lummus Park, increased support for the Miami Beach Botanical Gardens and the City’s cultural facilities, public safety programs such as Ocean Rescue, Police services on Lincoln Road, Ocean Drive/Lummus Park, Collins Avenue, Washington Avenue, ATV officers, Boardwalk security, special traffic enforcement and staffing during high impact periods. Funding also supports Code

Compliance enforcement in the entertainment areas, a portion of the operational costs of the Department of Tourism and Cultural Development and Economic Development Department, and a portion of the management agreements for operations of the Bass Museum, Colony Theatre, and Byron Carlyle Theatre.

- \$7,127,000 to the Greater Miami Convention and Visitors Bureau (GMCVB) based on a new performance-based contract executed January 2016.
- \$4,953,000 for enhancing City services, inclusive of Goodwill Ambassadors during High Impact periods such as Memorial Day, July 4<sup>th</sup>, Spring Break, and Art Basel. This includes a one-time enhancement of \$1,500,000 over Fiscal Year 2019 funding for additional Police services and resources anticipated to be needed during Super Bowl 2020.
- \$2,940,000 contribution to the Miami Beach Visitor and Convention Authority (VCA) based on the legislated funding formula.
- \$2,539,000 provided to the Sanitation Fund. This represents a \$727,000 increase over the Fiscal Year 2019 contribution for cleaning services provided throughout the entertainment areas. As noted at the Commission Workshop and Budget Briefings, the Resort Tax Fund is unable to fully fund the \$3.7 million of services provided by the Sanitation Fund. This increase is the next step of the Administration's long-term objective of fully funding services provided by the Sanitation Fund.
- \$1,000,000 (year six of a fifteen-year annual grant) contribution to Mount Sinai Medical Center to fund the design and construction of a new emergency room facility.
- \$675,000 for enhanced holiday decorations throughout the City's tourism areas. This includes an enhancement of \$140,000 over Fiscal Year 2019 funding to expand holiday lighting throughout the City's tourism areas, as further detailed in the July 1, 2019 Letter to Commission (LTC 371-2019).
- \$542,000 to support the initiative to provide better service by adding attendants to the beachfront restrooms in Lummus Park and 21st street on weekends, holidays, and during high impact periods.
- \$350,000 contribution to partially offset expenditures for the Miami Beach Air and Sea Show.
- New – one-time enhancement of \$250,000 to partially offset expenditures for Super Bowl 2020 to support activities and fan-based events throughout the City including the Miami Beach Convention Center.
- \$207,000 in contingency for unforeseen expenditures incurred during Fiscal Year 2020 high-impact periods.
- \$200,000 to continue the local Miami Beach marketing campaign, which is matched with funds from the Greater Miami Convention and Visitors Bureau (GMCVB), the Miami Beach Visitor and Convention Authority (VCA), and the Cultural Arts Council (CAC).

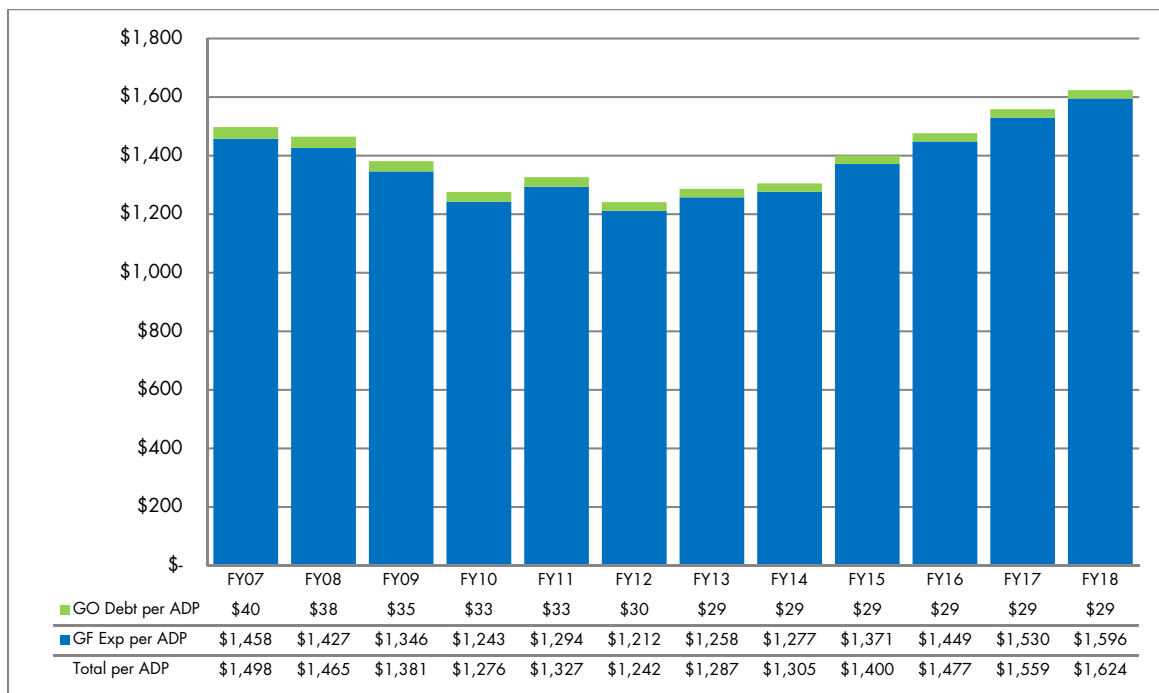


- \$188,000 (increase of \$115,000 over Fiscal Year 2019) sponsorship to Miami Beach Pride for expansion and growth of the annual Pride festival in Fiscal Year 2020 from 2 to 3 days (increase of \$90,000 over Fiscal Year 2019 to enhance Sunday programming) and rental of a ferris wheel during the event (\$25,000).
- \$151,000 City subsidy for the Ocean Drive Tourist Oriented Policing Services Off-Duty Police program, which was included in the Fiscal Year 2019 Resort Tax budget as a pilot program. The program's total Off Duty Police cost is \$367,000 of which the Ocean Drive Association funds \$216,000.
- New – one-time enhancement of \$150,000 sponsorship to the Orange Bowl Committee to expand and deepen the Committee's footprint in Miami Beach for the College Football National Championship to be held in Miami in 2021.
- \$135,000 for Memorial Day weekend cultural activation events.
- \$100,000 contribution to partially offset expenditures for Miami Design Preservation League Art Deco Weekend, which was a one-time expenditure funded in Fiscal Year 2019.
- New – enhancement of \$100,000 to provide funding for activation of cultural programming to increase the City's portfolio of free arts and cultural events throughout the City.
- \$100,000 sponsorship for the International Tennis Federation event.
- \$100,000 contribution towards the July 4<sup>th</sup> fireworks event in North Beach.
- \$82,000 allocated for professional consulting fees (\$61,000) and annual audit services (\$21,000).
- New – enhancement of \$36,000 for painting of lifeguard stands on the beach every other year so that they are on a constant painting cycle instead of an ad-hoc or as-needed basis.
- New – one-time enhancement of \$21,000 for Phase II of the enhanced secret shopper program implemented on Espanola Way and Lincoln Road.
- New – one-time enhancement of \$21,000 for development of the Tourism and Cultural Development Department's Film, Television, and Photography Strategic Plan.
- \$14,725,000 for North, Middle, and South Beach Quality of Life (QOL) Capital Projects that enhance Miami Beach's tourist related areas, plus continued support of transportation initiatives and various arts and cultural programs based on the following allocation adopted by the City Commission commencing Fiscal Year 2019: Transportation – 60%, North Beach (QOL) – 10%, Middle Beach (QOL) – 10%, South Beach (QOL) – 10%, Arts – 10%.
- \$14,725,000 for debt service associated with the Resort Tax revenue bonds issued in 2015 for the expansion and renovation of the Miami Beach Convention Center and Convention Center Renewal and Replacement projects in accordance with Resolution 2012-27902.

## BUDGET AND POSITION TRENDS

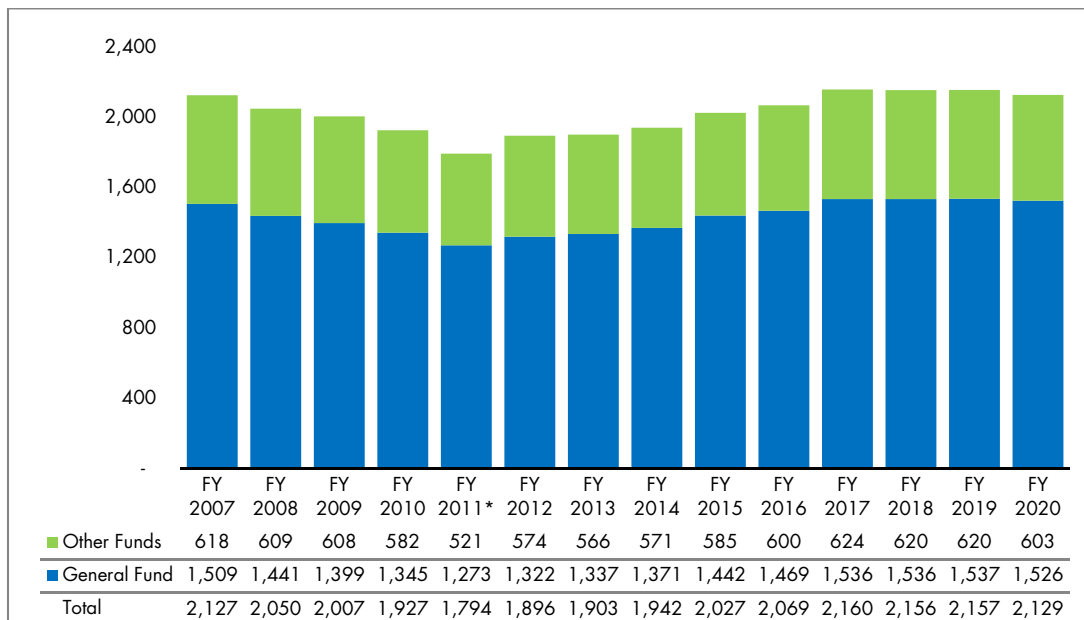
The 2016 Environmental Scan conducted as part of the strategic planning process showed that the average daily population in the City has grown 27.2% from 2007 to 2016. Much of this increase consists of additional other tourists (77%), seasonal residents (53%), hotel guests (40%), and non-tourist beach visitors (40%). Having over 27.2% more people in the City over the last ten years, without an offsetting increase in budget, can result in services becoming degraded over time. The chart below reflects the General Fund budget and General Obligation Bond Debt Service budget divided by the Average Daily Population (ADP) from Fiscal Year 2007 to Fiscal Year 2018. The chart shows that the General Fund Budget per ADP has increased by less than one percent each year since Fiscal Year 2007.

**General Fund and G.O. Debt by Average Daily Population FY 2007 – FY 2018**



Despite the 27 percent growth in ADP and tourism, the City's position count is 0.1 percent, or 2 positions, more in Fiscal Year 2020 than in Fiscal Year 2007, as reflected in the chart below. The overall position count in Fiscal Year 2020 is 28 positions less than Fiscal Year 2019.

### Position Count FY 2007 - FY 2020



### **CONCLUSION**

The Fiscal Year 2020 budget includes service level enhancements that address high priority needs of the City as identified through the Commission Budget Workshop, three Budget Briefings, and 1<sup>st</sup> Public Hearing on September 11, 2019. The Administration recommends adoption of the attached Resolution which adopts the final budgets for the General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, Internal Service, and Special Revenue Funds budgets for Fiscal Year 2020.

Attachment A – FY 2020 Revenue Enhancements

Attachment B – FY 2020 Service Reductions and Efficiencies

Attachment C – FY 2020 Enhancements

JLM/JW/TOS

**ATTACHMENT A  
FY 2020 REVENUE ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
CITYWIDE								
Indexing City Fees to CPI (not including Building-related fees)	General Fund	\$792,000	\$792,000	\$792,000			Multiple Programs	The enhancement is being submitted in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to implement automatic indexing of City fees, not inclusive of Building fees, to the Consumer Price Index (CPI) as well as the consolidation of City fees into Appendix A of the City Code to help promote transparency; eliminate inconsistencies on fees and the location of fees in the City Code; and streamline how the City implements adjustments to the City fees which are all proposed to be effective October 1, 2019.
PARKING								
High Impact Parking Rates - 100% rate increase & Garages Alternative Rate Flat Rate \$30	Parking	\$387,000		\$387,000			Metered Parking Services	This enhancement will amend the City Code to allow for the City Manager to approve a temporary parking rate increase of 100% during certain high impact events and a \$30 alternative flat rate in the garages. The temporary parking rate changes during high impact events are being recommended; however, the potential revenue resulting from this enhancement is not being included in the FY 2020 budget.
PUBLIC WORKS - SANITATION								
Increase in Franchise Fees	Sanitation	\$83,000	\$83,000	\$83,000			Franchise Fees	This proposed enhancement, as presented to the Finance and Citywide Projects Committee at its July 26, 2019 3rd Budget Briefing, will increase the fees collected by the City from the franchise waste haulers from 18% to 20% for waste services provided to commercial properties and multi-family dwellings of more than eight units. The last increase to the franchise fees was in 2007 and the fee was increased by 2%.
Increase in Roll-Off Fees	Sanitation	\$21,000	\$21,000	\$21,000			Residential Collection & Disposal of Solid Waste	This proposed enhancement, as presented to the Finance and Citywide Projects Committee at its July 26, 2019 3rd Budget Briefing, will increase the fees collected by the City for roll-off containers that are provided to contractors for construction projects from 18% to 20%, which has not been increased in ten years.
		Grand Total of Positions Recommended			0	0		

RECURRING			
Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact
General Fund	\$792,000	\$792,000	\$792,000
Parking	\$387,000	\$0	\$387,000
Sanitation	\$104,000	\$104,000	\$104,000

**ATTACHMENT B**  
**FY 2020 ONE-TIME EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
PARKS & RECREATION								
Restructuring of Parks and Recreation Grounds Maintenance Contract (One-Time)	General Fund	\$219,000	\$219,000	\$0			Parks Grounds Maintenance	The City's Grounds Maintenance Contracts are set to expire in early 2020. The department is proposing waiving bid to remain with the same contractors and rates. The additional one-year extension of the existing grounds maintenance agreements would yield significant cost avoidance while minimizing the impact to park operations, which is proposed to be utilized for "one-time" FY 2020 enhancements.
PUBLIC WORKS								
Restructuring of Public Works Grounds Maintenance Contract (One-Time)	General Fund	\$250,000	\$250,000	\$0			Contract Landscape Maintenance	The City's Grounds Maintenance Contracts are set to expire in early 2020. The Administration is proposing waiving bid to remain with the same contractors and rates. The additional one-year extension of the existing grounds maintenance agreements would yield significant cost avoidance while minimizing the impact to operations, which is proposed to be utilized for "one-time" FY 2020 enhancements.
		Grand Total of Positions Recommended			0	0		

<b>ONE-TIME</b>			
<b>Fund</b>	<b>Requested Efficiency/Reduction</b>	<b>Recommended Efficiency/Reduction</b>	<b>Year 2 Impact</b>
General Fund	\$469,000	\$469,000	\$0

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
CITYWIDE								
Citywide Tuition Reimbursement	General Fund	\$100,000	\$100,000	\$100,000			Employee Costs	This proposed reduction will reduce the amount budgeted annually for Employee Tuition Reimbursement to match anticipated demand. The objective of the City's Tuition Reimbursement Program is to encourage employees to continue their education as part of the City's efforts.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	General Fund	\$111,000	\$111,000	\$111,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
CODE COMPLIANCE								
Reclassification of Assistant Director Position to an Administrative Services Manager Position (Vacant)	General Fund	\$30,000	\$30,000	\$38,000			Field Operations	This proposed reduction will reclassify one of two existing Assistant Director positions in this department to an Administrative Manager position with no anticipated service impact.
Elimination of Full-Time Code Compliance Officer I Position (Vacant)	General Fund	\$62,000	\$62,000	\$62,000	1		Field Operations	The tasks performed by this position will be distributed among the remaining staff to minimize the impact on the Department's operations.
COMMUNICATIONS								
Elimination of Full-Time Marketing and Communications Position	General Fund	\$97,000	\$97,000	\$121,000	1		Multiple Programs	The tasks performed by this position will be distributed among the remaining staff to minimize the impact on the Department's operations.



**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
FIRE								
Elimination of CodeRed System	General Fund	\$46,000	\$46,000	\$46,000			Emergency Operations	During FY 2018, the Department of Emergency Management began implementation of the Everbridge emergency notification/monitoring system to replace the CodeRed system. This new system known as "MBAAlert" has been rolled to the public and its basic system configuration is accessible through Everbridge's contract with the State of Florida at no cost to the City. This efficiency eliminates the funding for the "Code Red" system which will have no impact on the delivery of service.
Elimination of Full-Time Emergency Management Position (Filled)	General Fund	\$46,000	\$46,000	\$60,000	1		Administration	The tasks of the eliminated Full Time Office Associate IV will be distributed among the remaining staff in Emergency Management to minimize the impact on operations.
Elimination of Full-Time Data Entry Clerk Position (Vacant)	General Fund	\$53,000	\$53,000	\$53,000	1		Fire Prevention	The elimination of the Full Time Data Entry Clerk impacts the Fire Prevention program. The tasks that are performed by this position will be distributed among the remaining staff to minimize the impact on the Division's operations.
Reduction of Miscellaneous Operating Expenditures including Travel and Training	General Fund	\$103,000	\$103,000	\$103,000			Multiple Programs	The Fire Department's annual budget includes funding allocated for miscellaneous travel and training, as well as funding set-aside as a grant match for any potential grants that the Department may be eligible to apply for throughout the year. While these reductions will reduce funding allocated for the purposes previously mentioned, the Department will leverage existing resources to ensure service levels are not impacted.
FLEET MANAGEMENT								
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over (Unclassified Only)	Internal Service	\$1,000	\$1,000	\$1,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
HUMAN RESOURCES								
Reduction of Travel and Training	General Fund	\$5,000	\$5,000	\$5,000			Multiple Programs	As part of the Administration's efforts in identifying savings to balance the FY 2020 budget, this proposed reduction would reduce the annual amount allocated in the Human Resources Department for travel and training.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over (Unclassified Only)	Internal Service	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
INFORMATION TECHNOLOGY								
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over (Unclassified Only)	Internal Service	\$9,000	\$9,000	\$9,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
PARKING								
Increase Space Between Pay Stations	Enterprise	\$63,000	\$63,000	\$63,000			Metered Parking Services	The Parking Department reduced 100 parking stations in FY 2019 resulting in a total of 753 parking pay stations available citywide for metered on-street and off-street parking. This reduction would reduce the total by an additional 50 pay stations for FY 2020 resulting in a decrease in contracted maintenance, warranty, and collection services.
Convert Full-Time Sign Maker Position to Part-Time (Filled)	Enterprise	\$49,000	\$49,000	\$59,000	1	-1	Metered Parking Services	With new technology and equipment, the sign making process has changed to a more efficient process significantly improving the time needed for each sign. Additionally, the City has standardized and redesigned the signs to be able to more efficiently customize as needed. Conversion of this full-time position to part-time will allow for scheduling flexibility.

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/Reduction	Recommended Efficiency/Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
Elimination of Full-Time Parking Freight Loading Zone Positions (Vacant)	Enterprise	\$124,000	\$124,000	\$157,000	2		Enforcement	In FY 2016, additional Freight Loading Zone (FLZ) enforcement positions were added to the Parking Department budget. As a result of metered parking utilization decreasing by approximately 10% since FY 2016, this proposed efficiency would eliminate two full-time positions without impacting enforcement due to the decrease in parking utilization.
Reduction of Contracted Security in Parking Garages	Enterprise	\$81,000	\$81,000	\$81,000			Maintenance and Operation of Municipal Parking Garages	The Police Department, in conjunction with the Parking Department, has assessed private security guard coverage throughout the City's municipal parking garages during holidays, weeknights, and weekends. As a result of the recently completed security assessments, it proposed that coverage be adjusted in each garage based on everyday needs, volume at peak times, and a review of police incident reports for each garage, which will result in anticipated savings without impacting public safety in the garages.
Reduction of Contracted Security in 7th Street Garage	Special Revenue	\$32,000	\$32,000	\$32,000			Maintenance and Operation of Municipal Parking Garages	The Police Department, in conjunction with the Parking Department, has assessed private security guard coverage throughout the City's municipal parking garages during holidays, weeknights, and weekends. As a result of the recently completed security assessments, it proposed that coverage be adjusted in each garage based on everyday needs, volume at peak times, and a review of police incident reports for each garage, which will result in anticipated savings without impacting public safety in the garages.
Reduction of Contracted Security in RDA Anchor Garage	RDA	\$68,000	\$68,000	\$68,000			Maintenance and Operation of Municipal Parking Garages	The Police Department, in conjunction with the Parking Department, has assessed private security guard coverage throughout the City's municipal parking garages during holidays, weeknights, and weekends. As a result of the recently completed security assessments, it proposed that coverage be adjusted in each garage based on everyday needs, volume at peak times, and a review of police incident reports for each garage, which will result in anticipated savings without impacting public safety in the garages.

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/Reduction	Recommended Efficiency/Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
Reduction of Contracted Security in RDA Pennsylvania Avenue Garage	RDA	\$37,000	\$37,000	\$37,000			Maintenance and Operation of Municipal Parking Garages	The Police Department, in conjunction with the Parking Department, has assessed private security guard coverage throughout the City's municipal parking garages during holidays, weeknights, and weekends. As a result of the recently completed security assessments, it proposed that coverage be adjusted in each garage based on everyday needs, volume at peak times, and a review of police incident reports for each garage, which will result in anticipated savings without impacting public safety in the garages.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over ( <b>Unclassified Only</b> )	Enterprise	\$6,000	\$6,000	\$6,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
<b>PARKS &amp; RECREATION</b>								
Elimination of Full-Time and Part-Time Parks and Recreation Positions (Vacant)	General Fund	\$313,000	\$313,000	\$338,000	2	8	Multiple Programs	With the elimination of these vacant positions, the department will be ensuring that the responsibilities tied to each of these positions will be distributed among other filled positions. Although through the department's efforts to split these responsibilities with minimal effects to the park users, it will have limited impact on department operations. For example, by eliminating the 4 part-time Bus Driver Positions to drive buses for After-School Programs and Summer Camps, Municipal Service Worker positions will continue to drive the buses instead of working on their sole responsibilities at the park facilities.
Outsourcing of Miami Beach Tennis Center (Net Impact Assuming Effective Date of January 1, 2020)	General Fund	\$182,000	\$182,000	\$171,000	3	4	Miami Beach Tennis Center	Through this efficiency, the Parks and Recreation Department proposes that the Miami Beach Tennis Center be outsourced eliminating all related operating revenues and expenditures currently received and funded by the City and instead only collecting certain revenues from the awarded contractor.

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
POLICE								
Reduction of Contracted Security in City Hall	General Fund	\$57,000	\$57,000	\$57,000			Multiple Programs	The Police Department has assessed private security guard coverage in City during weekdays, holidays, weeknights, and weekends. As a result of the recently completed security assessment, it proposed that coverage be adjusted in City Hall based on everyday needs, volume at peak times, and a review of police incident reports, which will result in anticipated savings without impacting public safety in City Hall.
Reduction of Miscellaneous Police Operating Expenditures	General Fund	\$197,000	\$197,000	\$197,000			Multiple Programs	The Police Department's annual budget includes funding allocated for miscellaneous operating expenditures such as replacement of window bars in vehicles, vehicle rentals for investigations, additional ammunition, and equipment. While these reductions will reduce funding allocated for the purposes previously mentioned, the Department will leverage existing resources to ensure service levels are not impacted.
PROPERTY MANAGEMENT								
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Internal Service	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
PUBLIC WORKS								
Elimination of Full-Time Engineering Assistant I Position (Vacant)	General Fund	\$58,000	\$58,000	\$72,000	1		Capital Projects	The eliminated position maintains utility records, inspections on the City's bridges, seawalls, storm water, sanitary sewer, water, and street lighting systems. The tasks that are performed by this position will be distributed among the remaining staff to minimize the impact on the Division's operations.
Elimination of Full-Time Street Lighting Technician I Position (Vacant)	General Fund	\$54,000	\$54,000	\$67,000	1		Street Light Operating & Maintenance	The Street Lighting Tech I maintains and repairs City owned streets and beach walk lights and contract management of street lights located on Florida Department of Transportation roadways. The tasks that are performed by this position will be distributed among the remaining staff to minimize the impact on the Division's operations.
Elimination of Full-Time Office Associate IV Position (Vacant)	General Fund	\$57,000	\$57,000	\$71,000	1		Administration	The elimination of this position in the Greenspace Management Division would result in the redistribution of administrative tasks to other Greenspace Management personnel.

**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/Reduction	Recommended Efficiency/Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
Reduction of Travel and Training	General Fund	\$5,000	\$5,000	\$5,000			Multiple Programs	As part of the Administration's efforts in identifying savings to balance the FY 2020 budget, this proposed reduction would reduce the annual amount allocated in the Public Works Department for travel and training.
<b>PUBLIC WORKS - SANITATION</b>								
Elimination of Full-Time Municipal Service Worker I Positions (Vacant)	Enterprise	\$92,000	\$92,000	\$112,000	2		Litter Control & Debris Removal	This reduction is being recommended as part of the Alternate Side Parking pilot initiative (scheduled to begin in July, 2019), in which designated blocks within the city will be vacant of vehicle during short periods of time on specific days of the week, thus enabling sweeper trucks to completely access to curbs and gutters during cleaning.
Reduction in Litter/Debris Removal Crew	Enterprise	\$138,000	\$138,000	\$168,000	3		Litter Control & Debris Removal	This reduction is being recommended to reduce the Sanitation Department's litter/debris removal fly squads by one full-time position without negatively impacting services.
Elimination of Sanitation-Funded Full-Time Code Compliance Positions (1 Vacant & 1 Filled)	Enterprise	\$113,000	\$113,000	\$143,000	2		Code Enforcement	The tasks that are performed by these two positions will be distributed among the remaining staff to minimize the impact on the Division's operations.
Elimination of Full-Time Municipal Service Worker I Positions (Vacant)	Enterprise	\$43,000	\$43,000	\$54,000	1		Doggie Bags	There are dedicated crews that are responsible for refilling doggie bag dispensers citywide. This reduction will reduce the doggie bag crew by one position potentially resulting in dispensers being refilled less frequently.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Enterprise	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.



**ATTACHMENT B**  
**FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/ Reduction	Recommended Efficiency/ Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
PUBLIC WORKS - SEWER								
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Enterprise	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
PUBLIC WORKS - STORM WATER								
Rent Building & Equipment	Enterprise	\$270,000	\$270,000	\$270,000			Storm water Pump Station Maintenance & Repairs	The number of pump stations have increased from 37 to 49. Some of these pump stations will include the use of permanent generators, which will reduce the need for portable pumps and portable generators for the areas surrounding these pump stations.
Contract Maintenance	Enterprise	\$46,000	\$46,000	\$46,000			Storm water Pump Station Maintenance & Repairs	The Storm Water system's pump station amount has increased from 37 to 49, with more expected to come online over the next few years. In an effort to save costs and improve our level of service, the Storm water in-house team will emphasize providing more preventative maintenance services in-house to ensure the cleanliness and effectiveness of the overall system. With more preventative maintenance, it will reduce the need for the division to rely on contractors for frequent maintenance services.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Enterprise	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
PUBLIC WORKS - WATER								
Elimination of Backflow Coordinator Position (Vacant)	Enterprise	\$66,000	\$66,000	\$82,000	1		Water Quality	Elimination of this position in the Public Works Department will result in the assigned functions of this position being redistributed amongst existing personnel.

**ATTACHMENT B  
FY 2020 RECURRING EFFICIENCIES AND REDUCTIONS**

Department	Fund	Requested Efficiency/Reduction	Recommended Efficiency/Reduction	Year 2 Impact	Positions		Program	Description
					FT	PT		
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Enterprise	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
<b>TOURISM &amp; CULTURAL DEVELOPMENT</b>								
Reduction of Travel and Training	General Fund	\$5,000	\$5,000	\$5,000			Multiple Programs	As part of the Administration's efforts in identifying savings to balance the FY 2020 budget, this proposed reduction would reduce the annual amount allocated in the Tourism & Cultural Development Department for travel and training.
<b>TRANSPORTATION</b>								
Traffic Congestion Field Specialist Positions (Filled)	Special Revenue	\$223,000	\$223,000	\$278,000	4		Traffic Monitoring and Management/ Intelligent Transportation System and Smart Parking System (ITS/SPS)	The City of Miami Beach is the only City with a dedicated Road Ranger program. Elimination of these four positions will redistribute their work to the Florida Department of Transportation's (FDOT) Road Rangers and Police traffic personnel.
Elimination of 1% COLA in April 2020 for Positions \$100,000 and over <b>(Unclassified Only)</b>	Special Revenue	\$2,000	\$2,000	\$2,000			Multiple Programs	During development of the FY 2020 budget process, all positions were budgeted to include a 1% Cost of Living Adjustment (COLA) effective April 1, 2020. As part of the Administration's ongoing efforts to identify savings to balance the FY 2020 budget, this proposed reduction would eliminate the 1% COLA budgeted for all Unclassified positions with an annual salary of \$100,000 or more for FY 2020.
<b>Grand Total of Positions Recommended</b>					<b>28</b>	<b>11</b>		

<b>RECURRING</b>			
<b>Fund</b>	<b>Requested Efficiency/Reduction</b>	<b>Recommended Efficiency/Reduction</b>	<b>Year 2 Impact</b>
General Fund	\$1,581,000	\$1,581,000	\$1,682,000
	\$11,000	\$11,000	\$11,000
	<b>\$1,592,000</b>	<b>\$1,592,000</b>	<b>\$1,693,000</b>
Internal Service	\$14,000	\$14,000	\$14,000
RDA	\$105,000	\$105,000	\$105,000
Enterprise	\$1,099,000	\$1,099,000	\$1,249,000
Special Revenue	\$257,000	\$257,000	\$312,000

*Internal Service impact (% based on FY 2020 Preliminary Allocations)*

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
CITYWIDE								
Additional Capital Pay-Go Contribution <b>(One-Time)</b>	General Fund	\$469,000	\$469,000	\$0			General Fund Capital Projects	As part of the City's ongoing FY 2020 Capital Budget development process, this enhancement is being submitted to provide additional funding capacity for unfunded Capital PayGo project requests submitted during the FY 2020 Capital Budget development process. This one-time enhancement request is being proposed as a companion item to the proposed one-time FY 2020 reduction of the citywide grounds maintenance contracts for Public Works and Parks. <u>It is important to note that this recommended enhancement is subject to approval of the one-time citywide grounds maintenance contract reduction of \$469,000 recommended for FY 2020.</u>
Continuation of University of Miami PrEP Mobile Wellness Clinic Contribution <b>(One-Time)</b>	General Fund	\$250,000	\$250,000	\$0			Grants & Contributions	This enhancement request is being submitted for continuation of the City's support of the University of Miami's PrEP Mobile Wellness Clinic. As part of the FY 2018 budget, the City provided the University of Miami (UM) with a one-time \$250,000 contribution to support operational costs for a PrEP Mobile Clinic on Miami Beach to reduce the rate of new human immunodeficiency virus (HIV) infections on Miami Beach. This additional one-time request of \$250,000 for FY 2020 will be used to continue services at the existing location and to expand the program to an additional location in the North Beach area. UM will use a portion of the funding to subcontract with Prevention305 for online outreach and to provide in-person assistance with navigation to a PrEP appointment. This proposed enhancement is being recommended per the recommendation of the Finance and Citywide Projects Committee at the July 31, 2019 meeting as an additional "one-time" contribution for FY 2020.
Enhanced Secret Shopper Program <b>(One-Time)</b>	Resort Tax	\$21,000	\$21,000	\$0			Excellence Programs	This enhancement request is being submitted per the discussion of the Finance and Citywide Projects Committee at its July 31, 2019 meeting to review the Mayor's panel on Ocean Drive Safety, Security, and Infrastructure Subcommittee's motion for an enhanced secret shopper program as an investigative tool on Ocean Drive, Collins Avenue, Washington Avenue, Espanola Way, and Lincoln Road. Phase I (funded in FY 2019) would include Ocean Drive, Collins Avenue, and Washington Avenue at an estimated cost of \$25,000 for one quarter while Phase II would include Espanola Way and Lincoln Road at an estimated cost of \$21,000 for one quarter in FY 2020 that would fund the salaries and dining costs for two part-time staff members to assess approximately 65 establishments.

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
COMMUNICATIONS								
Resilience Program Communications <b>(One-Time)</b>	General Fund	\$100,000	\$100,000	\$0			Multiple Programs	This one-time enhancement request will continue marketing and communications outreach that began in FY 2019 regarding Citywide resilience efforts with residents and the community to better understand resiliency concepts and what the City of Miami Beach is doing to remain resilient. Funds would be used primarily for community meetings, direct mailings, and targeted marketing.
ECONOMIC DEVELOPMENT								
North Beach CRA Redevelopment Plan <b>(One-Time)</b>	General Fund	\$35,000	\$35,000	\$0			Economic Development	On January 19, 2019, the Administration retained Business Flare, LLC to explore a Finding of Necessity for the potential creation of a Community Redevelopment Area (CRA) in the North Beach area of Miami Beach. Following completion and consideration of the Finding of Necessity, should the City move forward with the creation of a CRA in North Beach, there will be a need to prepare a Community Redevelopment Plan for the new area.
Create an Economic Vitality Strategic Plan <b>(One-Time)</b>	General Fund	\$200,000	\$200,000	\$0			Economic Development	Develop a data-driven strategic planning process that will meet the following objectives: (1) create a forward-thinking economic vitality strategy for Miami Beach that encompasses existing conditions and competitive advantages, considers the City's unique position in the greater Miami region, and anticipates future market shifts in demographics and lifestyles; (2) refresh the mission, services and structure of the City’s economic development department; (3) engage City staff, business and civic leaders, and other community stakeholders in a participatory process to develop the economic vitality strategic plan; (4) develop recommendations to guide economic vitality to enhance its value proposition for all community stakeholders.
South Beach Store Front Covers <b>(One-Time)</b>	General Fund	\$35,000	\$35,000	\$0			Economic Development	Funding for store front covers has been allocated during FY 2019 for North and Mid Beach. This enhancements provides funding for South Beach to facilitate a holistic approach across the City.

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Washington Avenue Parklets <b>(One-Time)</b>	General Fund	\$50,000	\$50,000	\$0			Economic Development	A parklet is a small park, plaza, or creative public space that is physically installed in an on-street parking space. On July 8, 2015, the Mayor and City Commission adopted Resolution No. 2015-29085, accepting the recommendation of the Land Use and Development Committee regarding the creation of a process and criteria for applications for parklets on a temporary basis, and further directing the Administration to develop criteria and a procedure for approval of parklets to be installed on a temporary basis on Washington Avenue between 5th Street and Lincoln Road. This enhancement is being submitted per the recommendation of the Finance and Citywide Projects Committee at its May 29, 2019 meeting.
Small Business Development Program <b>(One-Time)</b>	General Fund	\$75,000	\$75,000	\$0			Economic Development	The small business development programs will be dedicated to helping existing and new businesses grow and prosper by providing free and confidential consulting and no- or low-cost training programs. The programs may help create and retain jobs, secure loans, increase sales, win government contracts, develop strategic business/marketing plans, and more.
Marketing/Branding "Marketplace Profiles" <b>(One-Time)</b>	General Fund	\$50,000		\$0			Economic Development	Develop, coordinate, and design template profiles (developing two and four-page formats) that will include information such as narratives, market information, tables, maps and photos. The templates will be designed utilizing information from the City and/or other sources such as new illustrations/art or the purchase of photography.
Hydroponics Farm <b>(One-Time)</b>	General Fund	\$50,000		\$0			Economic Development	This enhancement request is to provide funding for the City to bring utilities to Lot 4 of the West Lots site and Economic Development acknowledges such improvements are necessary in order to operate on the site. These utilities are needed to operate the site or the hydroponic farm cannot be implemented.

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
ENVIRONMENT & SUSTAINABILITY								
Resiliency Signage <b>(One-Time Over Two Years)</b>	Special Revenue	\$50,000	\$50,000	\$50,000			Resiliency Engagement	This project includes the development and installation of signage throughout our parks, beach walks, and greenspace that communicate various resiliency themes including sea level rise, climate change, climate adaptation efforts, climate mitigation, water quality protection, waste reduction/litter/pollution prevention, sea turtle nesting habitation, alternative transportation, and tree protection. <u>It is proposed that one-time use of Sustainability Fund Balance be utilized to support this enhancement that is expected to span over a two year period to be completed.</u>
Pine Tree Drive Australian Pines Pruning <b>(One-Time)</b>	General Fund	\$123,000	\$123,000	\$0			Reforestation	The enhancement request would fund Phase II which provides pruning of Australian Pines along Pine Tree Drive from 41st to 46th Streets. Phase I from 28th to 41st Street was funded in FY 2019. The need for pruning is based on a consultant's report that identified that 80% of the trees require retrenchment pruning due to safety concerns.
Artist in Public Life Residency <b>(One-Time)</b>	General Fund	\$75,000		\$0			Resiliency Engagement	This enhancement will extend the Artist in Public Life residency for an additional year. Over the course of the next year, the artist will focus on engaging more city departments and creating more public engagement opportunities. This enhancement will be jointly managed by the Tourism & Cultural Development and Environment & Sustainability Departments.
HOUSING & COMMUNITY SERVICES								
Go Digital <b>(One-Time Over Two Years)</b>	General Fund	\$105,000	\$105,000	\$77,000			Multiple Programs	The Office of Housing and Community Services Department will be relocated to multiple sites, including an offsite trailer. Due to the limited space, the digitizing of files and documents will allow employees to easily access files and information in a timely manner. This enhancement will provide funding for two temporary employees to scan all documents/client files into a secured database for two years.



**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Camillus House Lazarus Project <b>(One-Time)</b>	General Fund	\$47,000	\$47,000	\$0			Homeless Outreach and Shelter Placement Services	Due to the delay in launching the original one-year pilot of the Camillus House Lazarus Project in the City, a six-month enhancement is being requested. This enhancement will allow for Camillus House to deliver specialized outreach via the Project Lazarus Initiative to engage, assess, treat, and secure supportive permanent housing placements for persons who are chronically homeless and vulnerable in the City. These additional six months will allow the program to complete a year of services and obtain performance data and analyze the program for efficacy.
INFORMATION TECHNOLOGY								
Executive Scorecard Project <b>(One-Time)</b>	Internal Service	\$306,000	\$306,000	\$0			Multiple Programs	This Information Technology Department enhancement will fund additional contractual costs for the Executive Scorecard project initially funded in FY 2019. It is proposed that \$86,000 of Building and Planning Training and Technology Funds be utilized to offset the cost of developing scorecards for these departments.
Offsetting Revenue		-\$86,000	-\$86,000	\$0				
PARKS & RECREATION								
South Pointe Park Cutwalk/Government Cut Erosion Revetment <b>(One-Time)</b>	General Fund	\$200,000	\$200,000	\$0			Parks Grounds Maintenance	This enhancement will provide funding for the City to engage a coastal engineering consultant to further evaluate the existing conditions, provide recommendations, obtain permits and prepare construction plans and specifications.
Seniors Got Talent Event	General Fund	\$38,000	\$38,000	\$38,000			Senior Programs	This enhancement will provide for an annual musical variety and talent show "pilot" per direction from the Finance and Citywide Projects Committee at its July 19, 2019 2nd Budget Briefing, which will be provided at no cost to residents, to be held at the Miami Beach Convention Center for Miami Beach seniors. Event details include a sit down dinner, entertainment, and a talent competition featuring musical performances, comedy, dancing, poetry, etc.
Cultural Events Programming	General Fund	\$50,000	\$50,000	\$0			Multiple Programs	This enhancement will provide funding of the following events and associated expenditures as a one-time pilot for FY 2020: (1) 2-day Vegan Festival including restaurant crawl in North Beach and various food booths to be held in North Beach; (2) Two small scale Black History Month events; and (3) Full-day festival to produce the City's first "Juneteenth" event in North Beach.

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PLANNING								
Sea Level Rise Impact Study <b>(One-Time)</b>	General Fund	\$300,000	\$300,000	\$0			Plans Review/ Land Use Boards	This enhancement will provide for the Planning Department to further assess and plan for the potential impacts of flooding and sea level rise to the neighborhoods and complete the guidelines and regulations for the renovation, raising, and/or re-purposing of historic structures in the remaining low lying areas of the City.
Professional Services to Re-write City's Land Development Regulations <b>(One-Time Over Two Years)</b>	General Fund	\$400,000	\$400,000	\$300,000			Plans Review / Lands Use Boards	This enhancement will provide for the updating of the City's Land Development Regulations (LDR) to eliminate inconsistencies and contravene sections of the City Code, which will simplify the Code and provide clarification on requirements and potentially faster turnaround times for permit and plans reviews. <u>This is a one-time enhancement request that will span over a two-year period to complete.</u>
POLICE								
Super Bowl Police Services <b>(One-Time)</b>	Resort Tax	\$1,500,000	\$1,500,000	\$0			High Impact Periods and Special Events	Provide comprehensive police services and resources for Super Bowl 2020. The Super Bowl 2020 events will occur over a 10-day, 2-weekend period, and will involve a major fan event at the Miami Beach Convention Center (the "NFL Experience"), numerous special event site activations at Ocean Drive/Lummus Park, a major concert on the beach, major traffic challenges, numerous VIP and high-security details, and excessive crowd conditions in the Entertainment District and at major hotel venues. The Department's projections for needed overtime and logistical support is based on experience with past Super Bowls, Memorial Day, Spring Break, and other high-impact events.
City Hall Security Improvements (One-Time)	General Fund	\$200,000	\$200,000	\$0			Multiple Programs	The Property Management Department in collaboration with the Miami Beach Police Department has identified physical vulnerabilities and solutions to enhance security in and around City Hall. A recently completed security assessment of the facility revealed several areas that can potentially be breached. To mitigate intruder attack, controls, physical retrofits, and policies can be implemented to fortify security, which are proposed to be implemented in two phases. For FY 2020, it is recommended that Phase I be implemented which includes: (1) installation of access control panels in interior elevators, stairwells, walkway gates, and walkway bridges; (2) installation of intruder stops on interior doors; (3) first responder/public safety master card access; (4) evacuation plans; and (5) low countertop glass protection in Human Resources and Public Works.

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PUBLIC WORKS - SEWER								
Neighborhood Improvement Design Criteria Package <b>(One-Time)</b> (Split-funded)	Enterprise	\$750,000	\$750,000	\$0			Multiple Programs	This enhancement will provide funding for the completion of a comprehensive basis of design report that will establish guidelines for a comprehensive design approach to follow on City neighborhood improvement projects. The design criteria package shall incorporate all aspects of utility and infrastructure improvements, roadway improvements, streetscapes, drainage improvements, as well as sea level rise components. It is proposed that this enhancement be split funded as follows: Water (25%), Sewer (25%), and Storm Water Operations (50%).
PUBLIC WORKS - STORM WATER								
Neighborhood Improvement Design Criteria Package <b>(One-Time)</b> (Split-funded)	Enterprise	\$1,500,000	\$1,500,000	\$0			Multiple Programs	This enhancement will provide funding for the completion of a comprehensive basis of design report that will establish guidelines for a comprehensive design approach to follow on City neighborhood improvement projects. The design criteria package shall incorporate all aspects of utility and infrastructure improvements, roadway improvements, streetscapes, drainage improvements, as well as sea level rise components. It is proposed that this enhancement be split funded as follows: Water (25%), Sewer (25%), and Storm Water Operations (50%).
PUBLIC WORKS - WATER								
Neighborhood Improvement Design Criteria Package <b>(One-Time)</b> (Split-funded)	Enterprise	\$750,000	\$750,000	\$0			Multiple Programs	This enhancement will provide funding for the completion of a comprehensive basis of design report that will establish guidelines for a comprehensive design approach to follow on City neighborhood improvement projects. The design criteria package shall incorporate all aspects of utility and infrastructure improvements, roadway improvements, streetscapes, drainage improvements, as well as sea level rise components. It is proposed that this enhancement be split funded as follows: Water (25%), Sewer (25%), and Storm Water Operations (50%).

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
TOURISM & CULTURAL DEVELOPMENT								
City Services-Super Bowl 2020 <b>(One-Time)</b>	Resort Tax	\$250,000	\$250,000	\$0			Special Events	This enhancement will provide funding for City services provided during Super Bowl 2020 per Commission direction as adopted by Resolution 2018-30445 to support activities on Miami Beach, including major VIP and fan-based events at the Miami Beach Convention Center, as well as other events throughout the City. <u>It is proposed that one-time use of prior year Resort Tax Fund Balance be utilized to support this enhancement.</u>
Orange Bowl <b>(One-Time)</b>	Resort Tax	\$150,000	\$150,000	\$0			Special Events	This enhancement will provide for a one-time sponsorship to the Orange Bowl Committee based on support requested from the City Commission by the Committee to expand and deepen the Committee's footprint in Miami Beach. The College Football Championship will be held in Miami in 2021 and the City Commission approved this contribution through Resolution 2017-30057. The Orange Bowl is an annual American college football bowl game played in the Miami metropolitan area. It has been played annually since January 1, 1935, making it, along with the Sugar Bowl and the Sun Bowl, the second-oldest bowl game in the Country, behind the Rose Bowl (first played 1902, played annually since 1916). <u>It is proposed that one-time use of prior year Resort Tax Fund Balance be utilized to support this enhancement.</u>
Cultural Arts Council (CAC) Temporary Art Installations <b>(One-Time)</b>	Special Revenue	\$300,000	\$300,000	\$0			Art In Public Places	Temporary public art can offer social and physical benefits. Depending on its size, temporary art can act as an impromptu meeting place or local hangout. Sometimes the artwork can also shine a light onto a particular event rooted deep within the community, acting as a talking point for an important social conversation for the community. When reflecting on how the City of Miami Beach can become an art and culture leader in the region, state, country and globally, it is prudent to explore availability of temporary artistic installations locally, regionally and globally and whether and where the City can temporarily engage, attract, retain and inspire our residents, guests and tourist alike and reenergize our business corridors and neighborhoods. This amount is currently with the Finance Committee for a single year approval for FY 2020. <u>It is proposed that one-time use of prior year Cultural Arts Council (CAC) Fund Balance be utilized to support this enhancement.</u>

**ATTACHMENT C**  
**FY 2020 ONE-TIME ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Conservation of the City's Public Art Projects <b>(One-Time)</b>	General Fund	\$70,000	\$70,000	\$0			Art In Public Places	This one-time enhancement will increase the FY 2020 request for Art In Public Places (AIPP) to provide for conservation of the City's public art projects on an as needed basis.
Film, Television, and Photography: Strategic Plan <b>(One-Time)</b>	Resort Tax	\$21,000	\$21,000	\$0			Resort Tax - Special Events Programming Sponsorships	This one-time enhancement request will provide for development of the Tourism and Cultural Development Department's Film, Television, and Photography Strategic Plan as further detailed in the Letter to Commission (LTC 400-2019) dated July 15, 2019 and presented during the Finance and Citywide Projects Committee 2nd Budget Briefing on July 19, 2019.
<b>TRANSPORTATION</b>								
Alleyway Directionality Study <b>(One-Time Over Two Years)</b>	Special Revenue	\$70,000		\$70,000			Traffic Operations	Perform a study along alleyways in South Beach (Year 1) and North Beach (Year 2) which currently have poor signage and striping to determine appropriate directionality and standardize signage and pavement markings based on a thorough analysis of existing usage, adjacent land use, and intersecting roadways. The study will enhance the capacity of the alleyways as well as reduce conflicts within the alleyways.  <u>This is a one-time enhancement request that will span over a two-year period to complete and is proposed to be funded from Transportation Fund Balance.</u>
<b>Grand Total of Positions Recommended</b>					<b>0</b>	<b>0</b>		

<b>ONE-TIME</b>			
<b>Fund</b>	<b>Requested Enhancement</b>	<b>Recommended Enhancement</b>	<b>Year 2 Impact</b>
General Fund	\$2,922,000	\$2,747,000	\$415,000
Internal Service	\$220,000	\$220,000	\$0
Resort Tax	\$1,942,000	\$1,942,000	\$0
Enterprise	\$3,000,000	\$3,000,000	\$0
Special Revenue	\$420,000	\$350,000	\$120,000

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
CITYWIDE								
Additional Capital Pay-Go Contribution	General Fund	\$500,000		\$500,000			General Fund Capital Projects	As part of the City's ongoing efforts to further improve future funding capacity for Capital Pay-As-You-Go projects over and above the annual amount determined by the City's newly implemented millage rate dedicated for this purpose, this enhancement will transfer an additional \$500,000 over and above the City's FY 2020 annual contribution, as determined by the July 1 certified property values.
Additional Pension Contribution	General Fund	\$250,000		\$250,000			Citywide Accounts - Other	As part of the City's ongoing efforts to further improve its credit ratings by addressing concerns reported by Moody's and Standard and Poor's during the recent rating of the City's General Obligation Bond issuance, this enhancement will transfer an additional \$250,000 over and above the City's FY 2020 Annual Required Contribution toward the City's unfunded actuarial pension liability.
Additional Other Post Employment Benefits (OPEB) Contribution	General Fund	\$250,000		\$250,000			Citywide Accounts - Other	As part of the City's ongoing efforts to further improve its credit ratings by addressing concerns reported by Moody's and Standard and Poor's during the recent rating of the City's General Obligation Bond issuance, this enhancement will transfer an additional \$250,000 toward the City's unfunded Other Post Employment Benefits (OPEB) liability.
Living Wage	General Fund	\$104,000	\$104,000	\$104,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.



**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
COMMUNICATIONS								
Marketing, Advertising, and Promotions	General Fund	\$30,000		\$30,000			Administration	This enhancement will provide funding for outsourcing of additional services necessary to keep up with demand for marketing, advertising, and media promotions to ensure the City keeps its residents and visitors informed.
Printing, Postage, and Shipping for Direct Mail Pieces	General Fund	\$81,000		\$81,000			Public Information/ Media Relations	This enhancement will provide funding for additional printing, postage, and shipping of direct mail services, such as postcards, to residents between magazine mailings that will inform them of public meetings and construction throughout the City. Additionally, with this funding the City will be able to confirm that residents are receiving notices.
Citywide Resilience Campaign Efforts	General Fund	\$200,000		\$200,000			Administration	This enhancement will provide funding to continue advertising on all platforms, such as digital and out-of-home media, for the City's resilience efforts which requires the repurchasing of all advertisements.
ENVIRONMENT & SUSTAINABILITY								
Full-Time Environmental Technician Position	General Fund	\$61,000		\$72,000	1		Environmental Resources Management	<p>The Mayor and City Commission have identified the protection of Biscayne Bay water quality as a top priority. Sediments leaving construction sites pose a threat to our waterways and bay. This position will be responsible for construction site inspections to reduce sediments entering the City's Storm Water system and Biscayne Bay.</p> <p>This position was eliminated during the FY 2019 budget process. <u>If approved, it is proposed that this position be fully funded by the Building Department in FY 2020.</u></p>
Full-Time Senior Sustainability Coordinator Position	General Fund	\$82,000		\$99,000	1		Education & Outreach	The Senior Sustainability Coordinator will manage city programs, initiatives and standards related to sustainability and resiliency, such as the Mayor's #plasticfreeMB program, and other priority programs for the city, such as waste management program and sea turtle program.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
FINANCE								
Full-Time Compliance Officer/Manager Position	General Fund	\$106,000		\$132,000	1		Administration	This enhancement will provide funding for a Compliance Officer/ Manager position to monitor, on a continuous basis, Finance Department's compliance, including rights and roles with all software, banking, credit cards and treasury security, all policies & procedures, internal controls, state and local laws.
FIRE								
Additional Funding for High Impact Events - Fire	Resort Tax	\$100,000		\$100,000			High Impact Periods and Special Events	This enhancement will provide for an increase in Resort Tax Funding for City-sponsored High Impact periods to align the budget with actual costs incurred by the Fire Department based on prior year experience.
Public Safety Radio System Site Annual Lease	General Fund	\$35,000		\$35,000			Public Safety Communications Division (PSCD)	The City's current public safety radio system has four antenna sites throughout the City. The new Harris radio system requires an additional site in the Mid-Beach Area in order to provide sufficient radio system coverage. As a result, we have entered into an agreement with the management company of 5660 Collins Ave. This site will enable us to adequately meet the needs of the new radio system design.
Staffing of 26th Street Lifeguard Tower	General Fund	\$30,000	\$30,000	\$96,000	4		Ocean Rescue	This enhancement will permanently staff the 26th Street Lifeguard Tower with two Full-Time Lifeguard I and two Full-Time Lifeguard II positions, which is currently being staffed by Ocean Rescue utilizing overtime since it was placed in that location November 1, 2017. The total cost of this enhancement is \$249,000 in Year 1 and \$315,000 in Year 2, and will be offset by savings in overtime and holiday pay overtime of approximately \$219,000 annually. <u>It is proposed that this enhancement be funded through an increase in the transfer from the Resort Tax Fund to the General Fund.</u>

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
FLEET MANAGEMENT								
Living Wage	Internal Service	\$3,000	\$3,000	\$3,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
HOUSING & COMMUNITY SERVICES								
Homeless Walk-A-Thon	General Fund	\$10,000		\$10,000			Homeless Outreach	This enhancement is being requested in order to provide logistical support to Hope, Inc. in Miami-Dade to raise funds and awareness for homeless services in the City.
Full-Time Database Administrator Position	General Fund	\$92,000		\$111,000	1		Multiple Programs	This enhancement will provide funding for a position which will be responsible for the administration of the Office of Housing and Community Services' electronic databases and for creating application stored procedures, analyzing data trends, evaluating data sets and data collection, monitoring database performance and ensuring backup processes protect the integrity of data collected.
Kiosks	General Fund	\$600,000		\$210,000			Multiple Programs	This enhancement will provide for a kiosk system to make the Office of Housing and Community Services intake process completely digital. An interactive kiosk system, in multiple locations, will allow for individuals to proactively get information and appointments on a variety of services provided by the Department.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
INFORMATION TECHNOLOGY								
Full-Time Business Intelligence Administrator Position	Internal Service	\$86,000		\$110,000	1		Maintain Business Operations	This enhancement will provide funding for the creation of a Business Intelligence Administrator position to support the City's Strategic Plan Initiative. This position will support development of citywide business intelligence, key performance initiatives, and open government initiatives by providing visualizations and data warehousing.
Full-Time Public Records Technician Position	Internal Service	\$67,000		\$85,000	1		Maintain Business Operations	This enhancement will provide funding for the creation of a Public Records Technician position to address more technical public record requests and assist in technical support tasks. This position will support public records requests as directed by City Clerk and City Attorney Office, which will reduce typical delivery time of requests from 60 days to less than 30 days.
OFFICE OF MANAGEMENT AND BUDGET								
Full-Time Grants Manager Position	General Fund	\$88,000		\$109,000	1		Grant Applications	This enhancement will provide funding for the addition of one position to the Grants Management Division. Additional staff resources are required, primarily to apply for new grants, with the secondary responsibility of helping to monitor the increased workload of active grants and ensure compliance with complex Federal and State regulations. On average, annual grant awards have increased from approximately \$2 million when the office was created in 2001 to approximately \$7 million today. If approved, this additional position will potentially result in a significant further increase in additional future grant awards.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
ORGANIZATIONAL DEVELOPMENT PERFORMANCE INITIATIVES								
Conversion of Part-time Education Compact Initiatives Coordinator Position to Full-time	General Fund	\$28,000		\$46,000	1	-1	Education Initiatives	This enhancement will provide funding to convert one existing part-time Education Compact Initiatives Coordinator position into a full-time position to further support the City's ongoing education initiatives.
Paid Internship Program - Undergraduate	General Fund	\$29,000		\$29,000			University Partnerships	This enhancement will provide funding for the creation of a paid internship program for undergraduate students in partnered universities. The paid internship program was eliminated during the FY 2019 budget process. During its life, the program had brought in many highly talented interns from the universities the City of Miami Beach is in partnership with. Many of those interns have been offered full-time positions within the City, and have continued to add value to the organization.
Youth Commission	General Fund	\$5,000	\$5,000	\$5,000			Education Initiatives	This enhancement will provide funding for the City of Miami Beach's Youth Commission (seven members) to annually attend and participate in the Legislative Action Days Youth Council Program in Tallahassee to become educated about City government along with represent and articulate the needs of youth within the Miami Beach Community. This request was recommended by the Finance and Citywide Projects Committee at its June 2019 meeting and approved for funding by the City Commission at its July 17, 2019 meeting through Resolution 2019-30875.
Paid Internship Program - Graduate	General Fund	\$49,000		\$49,000			University Partnerships	This enhancement will provide funding for the creation of a paid internship program for graduate students in partnered universities. The paid internship program was eliminated during the FY 2019 budget process. During its life, the program had brought in many highly talented interns from the universities the City of Miami Beach is in partnership with. Many of those interns have been offered full-time positions within the City, and have continued to add value to the organization.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PARKING								
Living Wage	Enterprise	\$109,000	\$109,000	\$109,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
Living Wage	Special Revenue	\$18,000	\$18,000	\$18,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
Living Wage	RDA	\$28,000	\$28,000	\$28,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
PARKS & RECREATION								
Senior Programming Instructors	General Fund	\$20,000		\$20,000			Senior Programs	This enhancement will provide contracted instructors for all Senior Programming to include: Fine Arts, Chair Aerobics, Bingo, Ceramics, Dance Fusion, etc. Currently, the Parks Department is providing these services utilizing Recreation Leader positions. Although this practice has been successful in the past, the Parks Department has encountered issues relating to turnover thus impacting programming for seniors. This enhancement request will provide funding for contracting of outside instructors to provide programming to seniors, which will allow Recreation Leaders to be available for other types of programming.
Management of the Youth Music Festival	General Fund	\$68,000		\$68,000			Special Events	This enhancement will provide funding for the City to have The Rhythm Foundation oversee the management of the annual Youth Music Festival.



**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
LGBTQ Programming Initiatives	General Fund	\$25,000		\$25,000			Teen Programs and Special Events	This enhancement will provide LGBTQ Programming and Special Events. The LGBTQ Youth is an underserved population on Miami Beach. The Parks and Recreation Department will like to offer programs, events and support opportunities for children and teens in the community.
Part-Time Inclusionary Aide Positions	General Fund	\$87,000		\$90,000		4	Specials Populations Programs	This enhancement reflects the addition of four part-time, year-round Inclusionary Aide positions. Currently, the department has 6 part-time, year-round, Inclusionary Aide positions. This enhancement is being requested in order to meet the growing demand of children with Special Needs enrolling in Parks and Recreation Department programming.
Part-Time Bus Driver Positions	General Fund	\$134,000		\$138,000		6	After-School Programs	This enhancement reflects the addition of six part-time Bus Driver positions. The Parks and Recreation currently has four positions resulting in the need for maintenance employees to be utilized to provide this service based on current needs. While this has been successful in the past, it has adversely impacted required maintenance of Parks and Recreation facilities.
Cultural Programs and Events	General Fund	\$75,000		\$75,000			Special Events	The Parks and Recreation Department would like to enhance cultural programming and events bringing focus to the arts in the City. This will be done through enhancing the current Black History Month events and Hispanic Heritage Month events and by creating new events that celebrate themes including the Soul Vegan Festival, an Arts Festival, Juneteenth, Jewish Heritage Month, Chinese New Year, and Industry specific foodie activations such as Cookie Day, Vegan Day, Mac and Cheese Day, etc.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Common Thread Programming	General Fund	\$18,000		\$18,000			Youth Programs	The joint partnership between the City of Miami Beach and the Common Threads Cooking for Life Initiative has allowed the City and the Parks and Recreation Department to adopt an innovative and holistic approach to combat childhood obesity and promote nutrition and healthy eating in the community. Currently, the program is offered to children enrolled in the Parks and Recreation After School Programs and on the weekends at the Family Cooking Classes. This enhancement request would provide additional funding to extend programming into the summer and to allow for more evening and weekend classes at other sites in the City, such as the Shane Rowing Center, that have the proper cooking facilities to accommodate the program's initiatives.
<b>PLANNING</b>								
Full-Time Senior Planner Position	General Fund	\$101,000		\$128,000	1		Plans Review	The Planning Department is responsible for reviewing plans submitted for commercial and residential development. Planners are tasked with ensuring that the plans comply with the Zoning Code and Land Development Regulations. In addition, Planners also process applications submitted for consideration by all Land Use Boards (Planning Board, Board of Adjustment, Historic Preservation, Design Review). This additional position will allow for the Planning Department to manage the high volume of plans reviews.
Full-Time Planner Position	General Fund	\$82,000		\$105,000	1		Plans Review	The Planning Department is responsible for reviewing plans submitted for commercial and residential development. Planners are tasked with ensuring that the plans comply with the Zoning Code and Land Development Regulations. In addition, Planners also process applications submitted for consideration by all Land Use Boards (Planning Board, Board of Adjustment, Historic Preservation, Design Review). This additional position will allow for the Planning Department to manage the high volume of plans reviews.
Full-Time Office Associate V Position	General Fund	\$61,000		\$76,000	1		Clerk of Boards	This enhancement request would provide funding for the addition of Full time Office Associate V position in the Planning Department to manage the administrative functions of the Land Use Development Committee, Finance and Citywide Projects Committee, and Resiliency and Sustainability Board.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
POLICE								
Full-Time Crime Scene Technician II Positions	General Fund	\$147,000		\$186,000	2		Crime Scene Unit	Increase staffing by 2 technicians, addressing a long-sought need for crime-scene staffing to catch up to sworn staffing growth of recent years and to address increased demand and sophistication of modern crime-scene analysis.
Full-Time Police Officer Trainee Over-Hire Positions	General Fund	\$562,000		\$1,411,000	14		Training Unit	Hire and train a defined number of Police Officers, commensurate with the number of pending retirements one year prior to their departure, to off-set staffing shortages. Due to the very prolonged hiring and training process, the Police Department continually operates with a patrol staffing shortage. The overhire pool will provide a continuous cadre of police trainees, above the current service level, to ensure continuity and fulltime patrol and special assignment coverage. The replacement cycle will require hiring of 6 positions with a target date of April 1, 2020 and an additional 8 positions on July 1, 2020.
Full-Time Civilian Public Information Specialist Position	General Fund	\$67,000		\$84,000	1		PIO/ Communications	A civilian Public Information Officer will assist the department with the multitude of 24-hour communications. The Police Department currently employees only one fulltime PIO. The Department's pubic relations responsibilities continue to expand to incorporate a comprehensive social media presence and regular community outreach. In recent months the current PIO has also taken on the duty of the primary contact for the Fire Department. The Department has experimented with the use of intern and part-time employees to help with the increased volume, but these models did not work out long-term.
Part-Time Office Associate III Position	General Fund	\$29,000		\$29,000		1	Training Unit	An Office Associate III position will assist in meeting on-going accreditation requirements and providing additional assistance for the administrative functions of the Training Unit. During a recent job audit, Human Resources indicated this administrative function was understaffed. The enhancement will greatly enhance the accuracy and efficiency of the administrative functions of the Unit.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Spring Break	Resort Tax	\$2,615,000		\$2,723,000			High Impact Periods and Special Events	Provide comprehensive police services and resources for Spring Break 2020. The budget enhancement request for Spring Break 2020 is based on the additional cost of staffing the High Impact weekends with an alpha/bravo staffing plan configuration. In this plan, each officer will work 13 hour shifts on each of their assigned regular work days. In addition, officers will be required to work two of their three days off, and again, while working a 13 hour shift. In summary, each officer will work 38 hours of Enhanced Staffing Overtime, each week, during what is defined as the High Impact Weekend period. In addition, the requested enhancement will also pay for outside agency assistance and unforeseen expenses of \$500,000 that may be needed for both weekends (Friday and Saturday Nights, 13 hour shifts) during this fourteen day period.
Domestic Violence Emergency Shelter	General Fund	\$21,000	\$21,000	\$21,000			Multiple Programs	This proposed enhancement will provide funding for the City to provide victims of domestic violence with temporary emergency hotel placement based on the projected needs of the Police Department (average of \$150 per night for seven nights for twenty victims), which is intended to be a stop gap which will allow assigned advocates the opportunity to seek more permanent options such as relocation or shelter.
Marchman Act Treatment Space	General Fund	\$183,000	\$183,000	\$183,000			Multiple Programs	This proposed enhancement will provide funding for the City to provide safe shelter and services for victims of domestic violence and/or homeless citizens seeking drug abuse treatment. This request will provide the City with access to three treatment beds on a year-round basis from a private provider with full wrap-around services at an average rate of \$167 per day per assigned treatment bed which are anticipated to turn-over four times per year.
Tourism Off-Duty Police Services (TOPS) Program	Resort Tax	\$151,000	\$151,000	\$151,000			Entertainment District Operations	Additional Off-duty Police overtime for tourism related events within the City of Miami Beach. This enhancement was included in the FY 2019 Adopted Budget as a pilot program and is now being requested as recurring enhancement request for FY 2020.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PROPERTY MANAGEMENT								
Full-Time Trades Worker I Positions	Internal Service	\$194,000		\$153,000	2		Facilities and Operations	This enhancement will provide funding for the addition of two Trades worker I positions which will allow the department to dedicate staff solely to critical facilities such as the Miami Beach Police Department and Fire Stations to ensure that they are being adequately maintained at all times. These high priority facilities around the City are crucial to the City's operations.
Additional Holiday Lighting	Resort Tax	\$140,000	\$140,000	\$140,000			Holiday Decorations	This enhancement request will provide additional funding for holiday lighting and selective decor over the \$535,000 included in the preliminary FY 2020 budget per the recommendation from the April 24, 2019 Neighborhoods/Community Affairs Committee meeting adopted by the City Commission on May 8, 2019 through Resolution 2019-30816 and as further detailed in the Letter-to-Commission (371-2019) dated July 1, 2019.
Part-Time Trades Worker I Positions	Enterprise	\$72,000		\$74,000	2		Facilities and Operations	This enhancement will allow the department to dedicate 2 Trades workers to the maintenance and repair to all of the City's garages and surface lots. It will also result in decreased response time to an emergencies that may arise.
Full-Time Energy Manager Position	Internal Service	\$143,000		\$138,000	1		Capital Renewal/ Replacement Project and Space Planning Management	This enhancement will provide funding for a new position within the Property Management Department for the purpose of leading energy audits, preparing documents regarding energy audit findings, presenting to stakeholders on energy initiatives, documenting return on investment, and preparing scopes of work for implementation of future energy projects.
Painting of Lifeguard Towers	Resort Tax	\$36,000	\$36,000	\$36,000			Facilities and Operations	This enhancement will provide funding for the painting of lifeguard stands every other year so that they are on a constant painting cycle instead of on an ad-hoc or as-needed basis.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Living Wage	Internal Service	\$44,000	\$44,000	\$44,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
<b>PUBLIC WORKS</b>								
Technical Standards, Best Management Practices, AWWA Utility Subscriptions	General Fund	\$19,000		\$19,000			Capital Projects	This enhancement will aid the Public Works Department in providing reference materials during the day to day process of engineering often required to ensure compliance with technical standards and best management practices. These subscriptions will provide access to key standards from accredited agencies that will be required on an ongoing basis.
Cat Network	General Fund	\$24,000		\$24,000			Cat Network	This enhancement will provide additional funding for the Cat Network outside of the grant contribution for the septic tank, marketing, feeders, badges, and other operating expenditures for the program to be successful. It is important to note that this does not include labor costs incurred by staff to monitor the program.
<b>PUBLIC WORKS - SANITATION</b>								
Living Wage	Enterprise	\$61,000	\$61,000	\$61,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
<b>PUBLIC WORKS - SEWER</b>								
Living Wage	Enterprise	\$3,000	\$3,000	\$3,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.



**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
PUBLIC WORKS - STORM WATER								
1 Full-Time Assistant Pumping Mechanic Position and 2 Full-Time Electrician Positions	Enterprise	\$364,000	\$364,000	\$250,000	3		Pump Station Maintenance & Repair	The PW Operations - Storm Water Division is responsible for the preventive maintenance and repairs of the City's storm water infrastructure. Staff currently maintain 47 pump stations and in the past year 10 have been added with 2 more anticipated this Fall. This enhancement will create one additional full time Assistant Pump Mechanic position and two additional full time Electrician positions within the In-House pump stations preventive maintenance and repairs program in order to keep up with the maintenance demands of the City's storm water program.
Living Wage	Enterprise	\$3,000	\$3,000	\$3,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
PUBLIC WORKS - WATER								
Living Wage	Enterprise	\$3,000	\$3,000	\$3,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
TOURISM & CULTURAL DEVELOPMENT								
Cultural Crawl	Resort Tax	\$120,000		\$120,000			Special Events	Miami Beach Culture Crawl is an art and cultural happening, offering complimentary admission to some of the nation’s most prestigious institutions. Special programming includes open studios and galleries, outdoor films, live music, exclusive tours, night gardens, and free trolley services to each location. The Tourism and Culture Department will like to continue to slowly build this program to a point where it will encompass the full breadth of Miami Beach. This enhancement will allow the Department to increase monthly marketing initiatives, while also allowing the City to personally program one site on a monthly basis for each Culture Crawl.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Miami Design Preservation League - Art Deco Weekend	Resort Tax	\$100,000	\$100,000	\$100,000			Special Events	This enhancement will provide a contribution to the Miami Design Preservation League for Art Deco Weekend for usage of City of Miami Beach services (Police, Fire, Security, Parking, Electrical Permit, Fee, Sanitation, Licenses, and Application Fees).
Rhythm Foundation Additional Programming (North Beach Bandshell)	Resort Tax	\$50,000		\$50,000			Special Events	The Rhythm Foundation has been managing the historic oceanfront amphitheater at the North Beach Bandshell for the City of Miami Beach, providing music programming, producing its concerts, renting the venue out to other public and private organizations for events, and consulting for other concert and festival producers that rent the venue. Tourism and Culture will like to support the Rhythm Foundation in the initiative of "Celebrate North Beach" which will be a series of summer events designed to showcase North Beach as a tourist and family friendly cultural destination during Summer 2020 (June - September), when other cultural offerings slow down. The new canopy will allow them to program throughout the rainy season and give residents and tourists good, cultural programming.
Barricade Covers	Resort Tax	\$50,000		\$50,000			Special Events	This enhancement will fund barricade vinyl covers for "High Impact City Special Events" (Spring Break, Memorial Day, New Year's Eve, etc.). The program will have a phased-in (3-5 years) approach, funding roughly 250 barricades per fiscal year including storage and installation. These barricade covers will provide a value showcasing the City Logo or Sponsorship on a barrier jacket. Messages can also be printed on cover for our residents and visitors with additional media exposure in photos or videos.
Collins Park Cultural Activation and Programming	Resort Tax	\$50,000		\$50,000			Special Events	This enhancement will increase funding to activate Collins Park with public art installations and cultural programming as requested by the Collins Park Association. The Collins Park Association has requested funding to activate Collins Park throughout the season to compliment the existing ArtScape concerts and Bass MISO concerts. The approach will lead to an "always-on" approach to culture for the last Sunday of the month in Collins Park, starting in January 2020. This will bring positive cultural offerings to Collins Park, which is a leading Arts and Culture destination within the city.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Miami Beach Pride Ferris Wheel	Resort Tax	\$25,000	\$25,000	\$25,000			Special Events	This enhancement will fund the rental of a ferris wheel for the annual Miami Beach Gay Pride event. Miami Beach Pride brings together members of the lesbian, gay, bisexual, transgender, queer, and questioning ("LGBTQ") community and their friends, allies, and supporters, in celebration of the unique spirit and culture of the LGBTQ. During the January 23, 2019 Finance and Citywide Projects Committee (FCWPC) meeting, the Event Organizer, in addition to requesting approval for placing a Ferris Wheel in Lummus Park during the Event, requested that the City sponsor the Ferris Wheel in an amount not to exceed \$25,000 to cover production costs.
Miami Beach Pride Sponsorship	Resort Tax	\$284,000	\$90,000	\$284,000			Special Events	This enhancement will provide a sponsorship to Miami Beach Pride for expansion and growth of the annual Pride Festival in FY 2020 from 2 to 3 days to include: City services for Police, Fire, and Parking; a kids play zone with two bounce houses and children's activities; a 54 foot ferris wheel and fun slide with security; tournament managers, bleachers, entertainment, and decor for a volleyball tournament; Friday, Saturday, and Sunday headliner entertainment; and fireworks show. As part of the FY 2019 Adopted Budget, the City Commission approved an increase in the contribution to Miami Beach Pride from \$10,000 to \$73,000. As presented to and recommended by the Finance and Citywide Projects Committee at its July 19, 2019 2nd Budget Briefing, this enhancement request is being recommended for funding at \$90,000 to enhance Sunday programming during the event.
Rue Vendome Cultural Activation and Programming	General Fund	\$100,000		\$100,000			Special Events	The City Commission recommended activation of the plaza and suggested expanding activation to potentially include music events for families. The Prism Music Group considers themselves "Community Builders", with a focus on rebranding spaces within Miami Beach by connecting small business growth, existing infrastructure, and public spaces with new and fresh programming, by making culture accessible to residents and neighborhoods. They fill creative voids through experiences and events, and stitch together the story of a city that is transforming before our very eyes. There is a desire to continue cultural programming in Rue Vendome (Markets, Culture Crawl, etc.).

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Full-Time Special Events Producer Position (Split-funded)	General Fund	\$46,000		\$57,000	0.5		Special Events	The City, currently, hires private production companies to produce City annual events such as Memorial Day Weekend Cultural Activations, 4th of July and Veteran's Day. The advantages of staffing a City employee as a producer will provide the department with an asset with expertise to navigate a success production internally (permitting and collaboration) and externally, while allowing them to pick up many other projects as they come up (Markets, Culture Crawl, etc.). Furthermore, at the June 5, 2019 Commission Meeting the Commission approved the Pop Fest Event for the next three years and approved event programming during March 2020. The success of the March programming and Pop Fest is contingent on Tourism and Culture having a person dedicated to the execution of these initiatives with the "hands on attention" these events will require. <u>It is proposed that this position be split-funded between Tourism and Cultural Development (General Fund) and the Resort Tax Fund.</u>
Full-Time Special Events Producer Position (Split-funded)	Resort Tax	\$46,000		\$57,000	0.5		Special Events	The City, currently, hires private production companies to produce City annual events such as Memorial Day Weekend Cultural Activations, 4th of July and Veteran's Day. The advantages of staffing a City employee as a producer will provide the department with an asset with expertise to navigate a success production internally (permitting and collaboration) and externally, while allowing them to pick up many other projects as they come up (Markets, Culture Crawl, etc.). Furthermore, at the June 5, 2019 Commission Meeting the Commission approved the Pop Fest Event for the next three years and approved event programming during March 2020. The success of the March programming and Pop Fest is contingent on Tourism and Culture having a person dedicated to the execution of these initiatives with the "hands on attention" these events will require. <u>It is proposed that this position be split-funded between Tourism and Cultural Development (General Fund) and the Resort Tax Fund.</u>

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Professional Services - Contracted Marketing Personnel	General Fund	\$50,000		\$50,000			Special Events	Obtaining contracted marketing services will enable the department to enhance the promotion of tourism and cultural events, program, projects and activities but providing detailed data, including demographics of our target market. This marketing professional will work directly with Cultural Institutions and Cultural Arts Council Grantees to ensure their offerings are promoted properly, throughout the City. This marketing professional will work with all external groups to create, capture and promote arts and cultural offerings. This marketing professional will create a robust strategy and marketing plan with a focus goal of enhancing City brand positioning, while working closely with Marketing and Communications to ensure one cohesive strategy across the corporation.
Cultural Arts Council (CAC)/Miami Beach Visitor & Convention Authority (MBCVCA) Cultural Tourism Grant	Special Revenue	\$75,000		\$75,000			Cultural Programming	The objective of the Cultural Tourism Grant, a collaborative effort of the Miami Beach Visitor and Convention Authority (MBVCA) and the Cultural Arts Council (CAC), is to provide funding for activities, events, and yearlong cultural and tourism promotion and programming that supports and advances the missions of the MBVCA and the CAC. Funding for this proposed cultural tourism grant is to be provided jointly, with the MBVCA contributing \$75,000 and the CAC contributing \$75,000 for a total grant of \$150,000. Grant recipient(s) and/or projects will be determined by a combined panel of MBVCA and CAC members. The goal of this program is to encourage cultural tourism by creating a unique art experience that will exist during a select period of time when hotel occupancy and tourism have traditionally been slower. <u>It is proposed that this enhancement request be funded from the Cultural Arts Council funding.</u>

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Cultural Arts Programming	Resort Tax	\$100,000	\$100,000	\$100,000			Cultural Programming	This enhancement will provide funding for activation of cultural programming to encourage and attract community and neighborhood engagement. There has been a strong desire to activate Miami Beach's parks and public spaces, including Collins Park and Soundscape Park. BID's, Community Associations, Commissioners, and residents consistently request programming in their desired spaces and the Tourism and Cultural Development is required to consider individual requests on a one by one basis. This request will allow the Department to properly program, plan, and strategize to ensure the City has an annual program that will be executed across the City. Funding for additional cultural programming will increase the City's portfolio of free arts and cultural events happening throughout the community and engage residents.
<b>TOURISM &amp; CULTURAL DEVELOPMENT - CONVENTION CENTER CONTRACTOR (SPECTRA)</b>								
Full-Time Transportation Manager Position <b>(1 Contractor Position)</b>	Enterprise	\$77,000	\$77,000	\$80,000			Miami Beach Convention Center (MBCC)	This enhancement will provide funding for Spectra to add a Transportation Manager position that will be responsible for all transportation logistics at the Miami Beach Convention Center (pre event planning, pre and post event activities, etc.). This will include working closely with the general service contractors (GSC's) and show organizers to ensure a successful transportation plan is created and implemented. This position will also maintain the eastern most lanes of Convention Center Drive to ensure that the various entities (Valet, Ride Share, Taxi and shuttles) are placed in the appropriate locations for each event.
Code/Permitting Professional Services	Enterprise	\$150,000	\$150,000	\$155,000			MBCC	This enhancement will provide funding for Spectra to hire a consultant that will be a liaison between various City of Miami Beach Departments and the show producers for events being held at the Miami Beach Convention Center.
Guest Services Associates/ Curbside Managers	Enterprise	\$117,000	\$117,000	\$121,000			MBCC	This enhancement will provide funding for Spectra to hire Guest Services Associates/Curbside Managers that will serve two functions: (1) manage and monitor the curb on Convention Center Drive to ensure that there is a constant and smooth flow of traffic maintained during ingress and egress of events; (2) responsible for assisting our attendees with any building and event related questions. The associates will be located throughout the lobby and exterior of the building.



**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Full-Time Security Supervisor Position <b>(1 Contractor Position)</b>	Enterprise	\$24,000	\$24,000	\$36,000			MBCC	This enhancement will provide funding for Spectra to hire a Security Supervisor for the newly renovated Miami Beach Convention Center (MBCC). The MBCC property encompasses 1.466 million square feet of enclosed space. This position will ensure that all security personnel on the assigned shift are performing their assigned job duties. Additional duties will include patrolling all areas of the property (24/7), securing doors and ensuring the safety of all guests, employees, and contract labor while on premises, as well as securing the MBCC property and equipment during the move in/out of trade shows, conventions, and all other events.
Full-Time Security Officer Positions <b>(2 Contractor Positions)</b>	Enterprise	\$42,000	\$42,000	\$64,000			MBCC	This enhancement will provide funding for Spectra to hire two Security Officers for the newly renovated Miami Beach Convention Center (MBCC). The MBCC property encompasses 1.466 million square feet of enclosed space. This position will be responsible for patrolling all areas of the property (24/7), securing doors, ensuring the safety of all guests, employees, and contract labor while on premises, as well as securing property during move-in/out of trade shows, conventions, and all other events.
Full-Time Plumber Position <b>(1 Contractor Position)</b>	Enterprise	\$41,000	\$41,000	\$63,000			MBCC	This enhancement will provide funding for Spectra to hire a highly skilled Plumber that will be responsible for all aspects of the installation, maintenance, inspection, operation, and repair of the plumbing systems throughout the facility. The incumbent in this classification will perform work under the general supervision of the Chief Engineer.
Full-Time Event Operations Manager Position <b>(1 Contractor Position)</b>	Enterprise	\$41,000	\$41,000	\$63,000			MBCC	This enhancement will provide funding for Spectra to hire an Event Operations Manager that will be responsible for the supervision and direction of the Assistant Operations Manager and Floor Supervisors. This position will be responsible for managing general building cleaning (24/7), event room/hall set-ups and breakdowns as required by clients, as well as creating all event drawings via AutoCAD.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Events Intern	Special Revenue	\$22,000	\$22,000	\$33,000			MBCC	This enhancement will provide funding for Spectra to hire a paid Events Intern which will receive first hand event management experience at the Miami Beach Convention Center (MBCC). This position will report directly to the Director of Events and Guests Services and will work closely with the Director of Events and Guests Services as well as the Event Managers. It is proposed that funding from the Tourism and Hospitality Scholarship Fund be utilized to support this enhancement.
Social Tables Software (Spectra)	Enterprise	\$16,000	\$16,000	\$12,000			MBCC	This enhancement will provide funding for Spectra to purchase Social Tables software which is an event and sales related software that allows customers to assist with creating floorplans and downloading pertinent information related to event logistics and food and beverage operations. This software is used by over 5,000 customers in 4,700 locations (hotels, arena, stadiums and convention centers). Once the software is implemented, the sales and events team will be able to give the customer a password and they will be able to create diagrams within the Miami Beach Convention Center. The customer will be able to see the diagram in both two dimensional and three dimensional renderings. In addition to creating floor plans, Social Tables will also be used for creating proposals and as a marketing tool.
Living Wage	Enterprise	\$26,000	\$26,000	\$26,000			Administration	This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.
Full-Time Executive Assistant Position <b>(1 Contractor Position)</b>	Enterprise	\$35,000		\$53,000			MBCC	This enhancement will provide funding for Spectra to hire an Executive Assistant position that will report directly to the Executive Team (General Manager and Assistant General Manager) and will be responsible for answering incoming calls, taking messages, assisting clients with information, scheduling tasks and maintaining appointment calendars. This position will also work on special projects, industry engagement programs, and support directors as necessary.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
TOURISM & CULTURAL DEVELOPMENT - CONVENTION CENTER CONTRACTOR (CENTERPLATE)								
Full-Time Catering Sales Manager Position (1 Contractor Position)	Enterprise	\$88,000	\$88,000	\$92,000			MBCC	This enhancement will provide funding for Centerplate to hire a Catering Sales Manager that will be directly responsible for creating unique dining experiences by selling, upselling, and actively participating in the planning and production of catered functions. Working closely with clients, as well as with the sales, culinary, and operations staff, the Catering Sales Manager will be responsible for ensuring that events are coordinated and executed smoothly and in accordance with all client expectations and specifications. The Catering Sales Manager will support the planning of and preparation for events according to anticipated attendance and will provide hands-on management and oversight in the areas of service and food and beverage operations during events.
Full-Time Hospitality Director of Banquets/Catering Position (1 Contractor Position)	Enterprise	\$94,000	\$94,000	\$98,000			MBCC	This enhancement will provide funding for Centerplate to hire a Hospitality Director for Banquets/Catering that will be directly responsible for the preparation, set up, service, break-down, and clean up of breakfasts, coffee breaks, luncheons, dinners, receptions, and other contracted functions and catered group events. This position will provide supervision, leadership, and direction to the Banquet department in both front and back of house and will be responsible for ensuring that events are executed smoothly and in accordance with guest and client specifications, to include linens, décor, set up, menu, and all aspects of service.
Full-Time Accounting Manager/Controller Position (1 Contractor Position)	Enterprise	\$75,000	\$75,000	\$78,000			MBCC	This enhancement will provide funding for Centerplate to hire an Accounting Manager/Controller that will take direct responsibility for the financial affairs of the unit by overseeing cash management and credit transactions, general ledger entries, tax and compliance, payroll, accounts payable and receivable, as well as financial analysis and reporting. With guidance from the Corporate Office and under direction of the Regional Controller, the Unit Controller will work in close partnership with the General Manager and will play a key leadership role in running an efficient, effective, and profitable food and beverage operation.

**ATTACHMENT C**  
**FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
TRANSPORTATION								
Collins Express Service Enhancement	Special Revenue	\$247,000		\$247,000			Citywide Trolley Service	<p>This enhancement will add (1) more vehicle in service for eight (8) hours per day, seven (7) days a week, 365/366 days a year (for 2020) to better accommodate passenger demand for trolley services.</p> <p><u>This enhancement request will require an increase in the annual contribution from the Parking Enterprise Fund.</u></p>
On-Demand Transit Service Implementation	Special Revenue	\$298,000		\$298,000			On-Demand Transit Service (New Program)	<p>This enhancement will allow for the implementation of a first mile/last mile on-demand service for the Middle Beach area (subject to outcome of the on-demand pilot project anticipated to be launched during FY 2019) without any advertising revenues. Should advertising on vehicles be allowed as part of this on-demand service, this request would decrease by \$91,000 from \$298,000 to \$207,000.</p> <p><u>This enhancement request will require an increase in the annual contribution from the Parking Enterprise Fund.</u></p>
Contracted Community Outreach Liaison for Transportation Projects	Special Revenue	\$60,000		\$60,000			Mobility	<p>This enhancement request will provide funding for the designation of a Public Information Officer for Transportation Projects, which will schedule public meetings, coordinate creation of outreach materials, answer community questions, prepare for and attend community outreach meetings, provide translation services, and coordinate with Miami Beach Marketing and Communications staff. This will result in timely advertising of community meetings, consistent marketing materials, better coordination with the Marketing and Communications Department, and a consistent approach to preparing for community meetings.</p> <p><u>This enhancement request will require an increase in the annual contribution from the Parking Enterprise Fund.</u></p>

**ATTACHMENT C  
FY 2020 RECURRING ENHANCEMENTS**

Department	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact	Positions		Program	Description
					FT	PT		
Living Wage	Special Revenue	\$102,000	\$102,000	\$102,000			Administration	<p>This enhancement is being requested in accordance with the recommendation from the Finance and Citywide Projects Committee's April 19, 2019 meeting to complete the three year phase-in approach previously approved in 2017 increasing the minimum living wage rate to \$15.00 per hour effective October 1, 2020.</p> <p><u>This enhancement request will require an increase in the annual contribution from the Parking Enterprise Fund.</u></p>
<b>Grand Total of Positions Recommended</b>					<b>7</b>	<b>0</b>		

**RECURRING**

	Fund	Requested Enhancement	Recommended Enhancement	Year 2 Impact
General Fund		\$4,549,000	\$343,000	\$5,325,000
		\$436,000	\$38,000	\$432,000
		<b>\$4,985,000</b>	<b>\$381,000</b>	<b>\$5,757,000</b>
Internal Service		\$537,000	\$47,000	\$533,000
Resort Tax		\$3,867,000	\$642,000	\$3,986,000
RDA		\$28,000	\$28,000	\$28,000
Enterprise		\$1,441,000	\$1,334,000	\$1,444,000
Special Revenue		\$822,000	\$142,000	\$833,000

*Internal Service impact (% based on FY 2020 Preliminary Allocations)*

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF  
THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL  
BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, RDA AD  
VALOREM TAXES, ENTERPRISE, INTERNAL SERVICE, AND  
SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2020.**

**WHEREAS**, the City Manager's total proposed Fiscal Year 2020 operating budget, net of transfers and Internal Service Funds, is \$669,174,000 including the General, General Obligation (G.O.) Debt Service, RDA Ad Valorem Taxes, Enterprise, and Special Revenue Funds, as shown in Composite Exhibit "A"; and

**WHEREAS**, the proposed Fiscal Year 2020 General Fund operating budget totals \$350,043,000; and

**WHEREAS**, the proposed Fiscal Year 2020 budgets for the Enterprise Funds total \$229,282,000; and

**WHEREAS**, the proposed Fiscal Year 2020 budgets for the Internal Service Funds, which are wholly supported by transfers from the General Fund, Enterprise Funds, the Redevelopment District, and Special Revenue Funds, total \$98,924,000; and

**WHEREAS**, the proposed Fiscal Year 2020 budgets for the Special Revenue Funds total \$119,922,000; and

**WHEREAS**, in order to utilize prior year fund balance to fund recurring costs in the Fiscal Year 2020 budgets for the Sanitation Fund, the Mayor and City Commission would need to waive the City's established policy of not utilizing one-time, non-recurring revenue to subsidize recurring personnel, operating, and maintenance costs adopted by Resolution 2006-26341; and

**WHEREAS**, Section 932.7055, Florida Statutes, sets forth the purpose and procedures to be utilized for the appropriation and expenditures of the Police Confiscated Trust Fund; and

**WHEREAS**, the proceeds and interest earned from the Police Confiscated Trust Fund are authorized to be used for crime prevention, safe neighborhoods, drug abuse education and prevention programs, or for other law enforcement purposes; and

**WHEREAS**, the Chief of Police is authorized to expend these funds following a request to the City of Miami Beach Commission, and only upon appropriation to the Miami Beach Police Department by the City of Miami Beach Commission; and

**WHEREAS**, the Chief of Police of the City of Miami Beach has submitted a written certification (attached as Exhibit "B") which states that this request complies with the provisions of Section 932.7055 of the Florida Statutes and the Guide to Equitable Sharing of Federally Forfeited Property for Local Law Enforcement Agencies; and

**WHEREAS**, the Police Confiscation Trust Fund budgets for Fiscal Year 2020 in the amount of \$386,000 shall be funded from State Confiscation Funds in the amount of \$106,000 and Federal Treasury and Justice Confiscation Funds in the amount of \$280,000, as reflected in the attached Exhibit "B"; and



**WHEREAS**, funds in the amount of \$386,000 are available in the Police Confiscated Trust Funds; and

**WHEREAS**, the City of Miami Beach is authorized to assess \$2.00 from court costs for criminal proceedings for expenditures for Criminal Justice Education degree programs and training courses for officers and support personnel of the Miami Beach Police Department pursuant to Section 938.15 of the Florida Statutes; and

**WHEREAS**, the Police Training and School Resources Fund is currently funded with the assessed criminal justice education expenditures for the City of Miami Beach pursuant to Section 938.15 of the Florida Statutes, in the amount of \$25,000, as reflected in the attached Exhibit "C"; and

**WHEREAS**, the Chief of Police of the City of Miami Beach has submitted a written certification (attached as Exhibit "C") which states that this request complies with the provisions of Sections 938.15 and 943.25 of the Florida Statutes and the guidelines established by the Division of Criminal Justice Standards and Training; and

**WHEREAS**, the City of Miami Beach Police Department intends to utilize the \$25,000 for those purposes as authorized pursuant to Section 938.15 of the Florida for education degree programs and training courses for officers and support personnel of the Miami Beach Police Department; and

**WHEREAS**, Section 705.105, Florida Statutes, sets forth the procedure for unclaimed evidence which is in the custody of the Miami Beach Police Department and permanently vests in the Miami Beach Police Department sixty (60) days after the conclusion of the criminal proceeding; and

**WHEREAS**, \$29,000 has been in the custody of the Miami Beach Police Department Property and Evidence Unit in excess of the statutory period set forth in Section 705.105 of the Florida Statutes; and

**WHEREAS**, said funds have vested permanently in the Miami Beach Police Department, and have now been placed in the Police Unclaimed Property Account, as provided by Resolution No. 90-19931, adopted on March 7, 1990; and

**WHEREAS**, the Miami Beach Police Department seeks to purchase those items identified in the attached Exhibit "D" with funds in the Unclaimed Property Account Fund; and

**WHEREAS**, the Miami Beach Cultural Arts Council (CAC) was established by the Mayor and City Commission on March 5, 1997; and

**WHEREAS**, the mission of the CAC is to develop, coordinate, and promote the visual and performing arts in the City of Miami Beach for the enjoyment, education, cultural enrichment, and benefit of the residents of, and visitors to, the City of Miami Beach; and

**WHEREAS**, the Mayor and City Commission adopted the Cultural Arts Master Plan on June 3, 1998, identifying the following program areas for the CAC: cultural arts grants; marketing; facilities; advocacy and planning; and revenue development; and

**WHEREAS**, pursuant to its enabling legislation, the CAC's budget for each fiscal year shall be adopted by the Mayor and City Commission; and

**WHEREAS**, accordingly, the CAC recommends a \$1,866,000 budget allocation for Fiscal Year 2020 to continue implementation of its programs; and

**WHEREAS**, from January 2019 through July 2019, the Cultural Affairs staff and CAC conducted its application and review process for its Fiscal Year 2020 Cultural Arts Grant Programs; and

**WHEREAS**, grants panelists, comprised of the CAC members, yielded 46 viable applications; and

**WHEREAS**, the CAC, at its regular meeting on July 11, 2019, reviewed the grant panelists' recommendations and unanimously supported the recommended Cultural Arts awards totaling \$850,000 for Fiscal Year 2020, as more specifically identified in the "Proposed Fiscal Year 2020 Funding" column in Exhibit "E," attached hereto; and

**WHEREAS**, the City Manager has reviewed the recommended Cultural Arts awards and concurs with same; and

**WHEREAS**, the Miami Beach Visitor and Convention Authority (MBVCA) was created pursuant to Chapter 67-930 of the Laws of Florida, and Sections 102-246 through 102-254 of the Code of the City of Miami Beach; and

**WHEREAS**, pursuant to its enabling legislation, the MBVCA's budget for each fiscal year shall be presented to the Mayor and Commission; and

**WHEREAS**, the MBVCA has recommended approval of the proposed work plan and budget for Fiscal Year 2020, in the amount of \$3,315,000, to continue implementation of its programs as shown in Exhibit "F."

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE MAYOR AND THE CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA**, that the Mayor and City Commission of the City of Miami Beach, Florida hereby adopt the final budgets for the General, G.O. Debt Service, RDA Ad Valorem Taxes, Enterprise, Internal Service, and Special Revenue Funds for Fiscal Year 2020 as shown in Composite Exhibit "A" (Total Revenues and Expenditures by Fund and Department), Exhibit "B" (Confiscated Trust Funds), Exhibit "C" (Police Training & School Resources Fund), Exhibit "D" (Police Unclaimed Property Account), Exhibit "E" (Cultural Arts Council Grants), and Exhibit "F" (MBVCA) and waive the City's policy of not utilizing one-time, non-recurring revenue to subsidize recurring personnel, operating and maintenance costs for the Sanitation Fund for Fiscal Year 2020.

**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

**COMPOSITE EXHIBIT A**  
**REVENUE SUMMARY BY FUND AND MAJOR CATEGORY**  
**Fiscal Year 2020**

FUNCTION/DEPARTMENT	GENERAL	G.O. DEBT SERVICE	RDA	ENTERPRISE	SPECIAL REVENUES	TOTALS	INTERNAL SERVICE
<b>GENERAL OPERATING REVENUES</b>							
Ad Valorem Taxes	\$ 184,150,000						
Ad Valorem- Capital Renewal & Repl.	769,000						
Ad Valorem- Pay-As-You-Capital	2,470,000						
Ad Valorem- Normandy Shores	174,000						
Other Taxes	23,995,000						
Licenses and Permits	30,437,000						
Intergovernmental	12,081,000						
Charges for Services	12,522,000						
Fines & Forfeits	1,756,000						
Interest Earnings	3,461,000						
Rents & Leases	5,959,000						
Miscellaneous	14,780,000						
Resort Tax Contribution	36,757,000						
Other Non-Operating Revenue	20,732,000						
<b>FUND TOTAL</b>	<b>\$ 350,043,000</b>					<b>\$ 350,043,000</b>	
<b>G.O. DEBT SERVICE FUND</b>							
Ad Valorem Taxes		11,796,000					
<b>FUND TOTAL</b>		<b>\$ 11,796,000</b>				<b>\$ 11,796,000</b>	
<b>RDA FUND-CITY TIF Only</b>							
<b>AD VALOREM TAXES</b>							
Property Taxes- RDA City Center (net)			31,202,000				
<b>FUND TOTAL</b>			<b>\$ 31,202,000</b>			<b>\$ 31,202,000</b>	
<b>ENTERPRISE FUNDS</b>							
Convention Center				30,002,000			
Parking				55,532,000			
Sanitation				22,420,000			
Sewer Operations				52,415,000			
Storm Water				31,998,000			
Water Operations				36,915,000			
<b>FUND TOTAL</b>				<b>\$ 229,282,000</b>		<b>\$ 229,282,000</b>	
<b>INTERNAL SERVICE FUNDS</b>							
Central Services							1,115,000
Fleet Management							12,938,000
Information Technology							16,848,000
Property Management							11,001,000
Risk Management							19,655,000
Medical & Dental Insurance							37,367,000
<b>FUND TOTAL</b>							<b>\$ 98,924,000</b>
<b>SPECIAL REVENUE FUNDS</b>							
Education Compact					335,000		
Resort Tax					93,627,000		
Tourism & Hospitality Scholarships					174,000		
Cultural Arts Council					1,866,000		
Sustainability					453,000		
Waste Haulers					70,000		
Normandy Shores					297,000		
Biscayne Point					223,000		
5th & Alton Garage					650,000		
7th St. Garage					2,891,000		
Transportation					11,068,000		
Tree Preservation					132,000		
Commemorative Tree Trust Fund					5,000		
People's Transportation Plan					4,158,000		
Police Confiscations - Federal					280,000		
Police Confiscations - State					106,000		
Police Crash Report Sales					25,000		
Police Unclaimed Property					29,000		
Police Training					25,000		
Red Light Camera					1,313,000		
Residential Housing					839,000		
E-911					603,000		
Information & Technology Tech					300,000		
Domestic Violence					250,000		
Art in Public Places					21,000		
Beach Renourishment					75,000		
Beachfront Concession Initiatives					65,000		
Miami City Ballet					22,000		
Adopt-A-Bench					20,000		
<b>FUND TOTAL</b>					<b>\$ 119,922,000</b>	<b>\$ 119,922,000</b>	
<b>TOTAL ALL FUNDS</b>	<b>\$ 350,043,000</b>	<b>\$ 11,796,000</b>	<b>\$ 31,202,000</b>	<b>\$ 229,282,000</b>	<b>\$ 119,922,000</b>	<b>\$ 742,245,000</b>	<b>\$ 98,924,000</b>
Less Transfers						(73,071,000)	
<b>GRAND TOTAL - ALL FUNDS</b>						<b>\$ 669,174,000</b>	

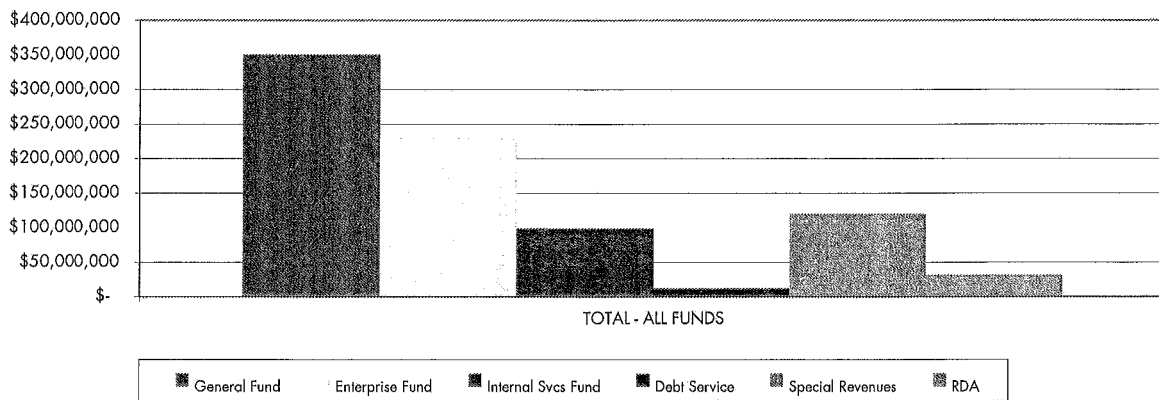
**COMPOSITE EXHIBIT A**  
**TOTAL EXPENDITURES BY FUND AND DEPARTMENT**  
**Fiscal Year 2020**

FUNCTION/DEPARTMENT	GENERAL	G.O. DEBT SERVICE	RDA	ENTERPRISE	SPECIAL REVENUES	TOTALS	INTERNAL SERVICE
<b>MAYOR &amp; COMMISSION</b>	\$ 2,500,000					<b>\$ 2,500,000</b>	
<b>ADMINISTRATIVE SUPPORT SERVICES</b>						<b>\$ 31,927,000</b>	
CITY MANAGER	4,314,000						
COMMUNICATIONS	2,424,000						
MANAGEMENT AND BUDGET	1,963,000						
INSPECTOR GENERAL	1,455,000						
ORG DEV & PERFORMANCE INITIATIVES	1,284,000						
Education Compact					335,000		
FINANCE	6,530,000						
PROCUREMENT	2,726,000						
INFORMATION TECHNOLOGY							16,848,000
IT Tech					300,000		
HUMAN RESOURCES/LABOR RELATIONS	2,728,000						
Risk Management							19,655,000
Medical & Dental Insurance							37,367,000
CITY CLERK	1,790,000						
Central Services							1,115,000
CITY ATTORNEY	6,078,000						
<b>ECONOMIC DEV. &amp; CULTURAL ARTS</b>						<b>\$ 158,467,000</b>	
Economic Development							
ECONOMIC DEVELOPMENT	2,491,000						
HOUSING & COMM. SERVICES	3,695,000						
Domestic Violence					250,000		
Residential Housing					839,000		
BUILDING	14,085,000						
ENVIRONMENT & SUSTAINABILITY	1,632,000						
Tree Preservation					132,000		
Commemorative Tree Trust Fund					5,000		
Sustainability					453,000		
Beach Renourishment					75,000		
Beachfront Concession Initiatives					65,000		
PLANNING	5,510,000						
Cultural Arts							
TOURISM & CULTURAL DEV.	3,545,000						
Convention Center				30,002,000			
Resort Tax					93,627,000		
Tourism & Hospitality Scholarships					174,000		
Art in Public Places					21,000		
Cultural Arts Council					1,866,000		
<b>OPERATIONS</b>						<b>\$ 283,709,000</b>	
CODE COMPLIANCE	6,488,000						
PARKS & RECREATION	37,824,000						
Adopt-A-Bench					20,000		
PROPERTY MANAGEMENT							11,001,000
Normandy Shores					297,000		
Biscayne Point					223,000		
Miami City Ballet					22,000		
PUBLIC WORKS	15,391,000						
Sanitation				22,420,000			
Sewer				52,415,000			
Stormwater				31,998,000			
Water				36,915,000			
Waste Haulers					70,000		
CAPITAL IMPROVEMENT PROJECTS	5,327,000						
PARKING				55,532,000			
5th & Alton Garage					650,000		
7th Street Garage					2,891,000		
FLEET MANAGEMENT							12,938,000
TRANSPORTATION					11,068,000		
People's Transportation Plan					4,158,000		
<b>PUBLIC SAFETY</b>						<b>\$ 208,202,000</b>	
POLICE	115,174,000						
Police Confiscations - Federal					280,000		
Police Confiscations - State					106,000		
Police Unclaimed Property					29,000		
Police Training					25,000		
Police Crash Report Sales					25,000		
Red Light Camera					1,313,000		
FIRE	90,647,000						
E-911					603,000		

**COMPOSITE EXHIBIT A**  
**TOTAL EXPENDITURES BY FUND AND DEPARTMENT**  
**Fiscal Year 2020**

FUNCTION/DEPARTMENT	GENERAL	G.O. DEBT SERVICE	RDA	ENTERPRISE	SPECIAL REVENUES	TOTALS	INTERNAL SERVICE
<b>CITYWIDE ACCOUNTS</b>						<b>\$ 10,434,000</b>	
CITYWIDE ACCTS	9,167,000						
CITYWIDE ACCTS-Normandy Shores	267,000						
CITYWIDE ACCTS-Operating Contingency	1,000,000						
Transfers						<b>\$ 4,008,000</b>	
Info & Comm Technology Fund	300,000						
Pay-As-You-Go Capital	2,939,000						
Capital Renewal & Replacement	769,000						
<b>G.O. DEBT SERVICE</b>		11,796,000				<b>\$ 11,796,000</b>	
<b>RDA-City TIF Transfer only</b>							
City Center			31,202,000			<b>\$ 31,202,000</b>	
<b>TOTAL - ALL FUNDS</b>	<b>\$ 350,043,000</b>	<b>\$ 11,796,000</b>	<b>\$ 31,202,000</b>	<b>\$ 229,282,000</b>	<b>\$ 119,922,000</b>	<b>\$ 742,245,000</b>	<b>\$ 98,924,000</b>
Less Transfers						(73,071,000)	
<b>GRAND TOTAL - ALL FUNDS</b>						<b>\$ 669,174,000</b>	

**FY 2020 APPROPRIATION BY FUND TYPE**



## **EXHIBIT B**

### **CERTIFICATION**

I, Richard Clements, Chief of Police, City of Miami Beach, do hereby certify that the aforementioned proposed request for expenditures from the City of Miami Beach Police Confiscation Trust Fund, for the FY 2019/20 fiscal year providing funds for expenditures, complies with the provisions of Section 932.7055(4) (a), Florida Statutes, and the Guide to Equitable Sharing of Federally Forfeited Property for Law Enforcement Agencies.



Richard Clements  
Chief of Police  
Miami Beach Police Department

8/16/19

Date



## EXHIBIT B

### Miami Beach Police Department Confiscations - Federal & State Funds FY 2020 Proposed Budget

#### **Federal Funds (603):**

	<b>FY 2020 Proposed Budget</b>
Organizational Development Travel & Off-site Testing	\$ 70,000
Bulletproof Vest Partnership	70,000
Training Supplement to LETTF	140,000
<b>Total Federal Funds (603)</b>	<b>\$ 280,000</b>

#### **State Funds (607):**

	<b>FY 2020 Proposed Budget</b>
Costs connected with the prosecution/processing of forfeitures.	\$ 20,000
Crime Prevention initiatives & School Liaison Projects	15,000
AR Rifle Program/initiative- City's match for reimbursement of rifles at \$500.	15,000
Departmental training and operational equipment	56,000
<b>Total State Funds (607)</b>	<b>\$ 106,000</b>

<b>Total Federal &amp; State Funds</b>	<b>\$ 386,000</b>
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## EXHIBIT C

### CERTIFICATION

I, Richard Clements, Chief of Police, City of Miami Beach, do hereby certify that the aforementioned proposed request for expenditures from the City of Miami Beach Police Training & School Resources Fund, for the FY 2019/20 fiscal year, to provide funds for the education of police personnel at various schools, conferences, and workshops and for the purchase of training and operational supplies, is in accordance with the guidelines established by the Division of Criminal Justice Standards and Training, as provided by Section 938.15 and 943.25, Florida Statutes.



Richard Clements  
Chief of Police  
Miami Beach Police Department

8/16/19

Date

**EXHIBIT C**

**Miami Beach Police Department  
Police Training and School Resources Fund  
FY 2020 Proposed Budget**

**Police Training and School Resources Funds (608):**

	<b>FY 2020 Proposed Budget</b>
Education of police personnel at various schools, conferences, and workshops, as well as training and operational supplies	\$ 25,000
<b>Total Funds</b>	<b>\$ 25,000</b>

## EXHIBIT D

### Miami Beach Police Department Unclaimed Property Account FY 2020 Proposed Budget

#### **Special Revenue Funds:**

	<b>FY 2020 Proposed Budget</b>
Community Activities	\$ 16,000
Law Enforcement Equipment and Supplies	8,000
Facilities Maintenance	5,000
<b>Total Funds</b>	<b>\$ 29,000</b>

**EXHIBIT E**  
**Cultural Arts Council Grant Recommendations FY 2020**

<b>Miami Beach Cultural Anchors</b>	<b>Recommended FY 2020 Funding</b>
Florida International University- Miami Beach Urban Studios	\$ 24,000
Florida International University- Wolfsonian	\$ 29,000
Florida International University-Jewish Museum of Florida	\$ 23,000
Friends of the Bass Museum, Inc.	\$ 29,000
Friends of the Miami-Dade Public Library, Inc.	\$ 8,000
Miami Beach Film Society (Miami Beach Cinematheque)	\$ 20,000
Miami Beach Garden Conservancy	\$ 21,000
Miami City Ballet	\$ 23,000
Miami Design Preservation League	\$ 23,000
Miami New Drama	\$ 24,000
New World Symphony	\$ 30,000
O'Cinema (Living Arts Trust)	\$ 19,000
Oolite	\$ 27,000
The Holocaust Memorial Committee, Inc.	\$ 24,000
The Rhythm Foundation, Inc.	\$ 24,000
<b>SUBTOTAL</b>	<b>\$ 348,000</b>

<b>Miami Beach Cultural Presenters</b>	<b>Recommended FY 2020 Funding</b>
<b>FILM</b>	
Center for the Advancement of Jewish Education (CAJE)	\$ 20,000
Inffinito Art & Cultural Foundation, Inc. (Brazilian Film Festival)	\$ 18,000
Italian Film Festival ( Cinema Italy)	\$ 18,000
Miami Gay and Lesbian Film Festival, Inc.	\$ 19,000
<b>SUBTOTAL</b>	<b>\$ 75,000</b>

<b>MULTI-DISCIPLINARY</b>	
FUNDARTE, Inc.	\$ 18,000
Miami Light Project	\$ 15,000
National Foundation for the Advancement in the Arts, Inc. (Young Arts)	\$ 19,000
University of Wynwood, Inc. (O,Miami)	\$ 19,000
<b>SUBTOTAL</b>	<b>\$ 71,000</b>

<b>THEATER</b>	
Fantasy Theater Factory	\$ 17,000
Juggerknot Theater Company	\$ 18,000
<b>SUBTOTAL</b>	<b>\$ 35,000</b>

<p align="center"><b>EXHIBIT E</b></p> <p align="center"><b>Cultural Arts Council Grant Recommendations FY 2020</b></p>
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VISUAL ARTS	
Bas Fisher Invitational, Inc.	\$ 18,000
Edge Zones	\$ 14,000
South Florida Composer Alliance	\$ 17,000
<b>SUBTOTAL</b>	<b>\$ 49,000</b>

OPERA	
Florida Opera Prima, Inc.	\$ 11,000
The Opera Atelier	\$ 10,000
<b>SUBTOTAL</b>	<b>\$ 21,000</b>

DANCE	
Ballet Flamenco La Rosa, Inc.	\$ 18,000
Cuban Classical Ballet of Miami Corp.	\$ 14,000
Miami Hispanic Ballet Corp.	\$ 14,000
Peter London Global Dance Company, Inc.	\$ 15,000
Siempre Flamenco, Inc.	\$ 11,000
The Dance NOW! Ensemble, Inc.	\$ 19,000
<b>SUBTOTAL</b>	<b>\$ 91,000</b>

MUSIC	
Community Arts and Culture, Inc.	\$ 18,000
Global Arts Project	\$ 18,000
Miami Children's Chorus, Inc.	\$ 9,000
Miami Music Festival	\$ 19,000
Nu Deco Ensemble, Inc.	\$ 20,000
Orchestra Miami	\$ 11,000
Patrons of Exceptional Artists, Inc.	\$ 19,000
Power Access, Inc.	\$ 18,000
Seraphic Fire	\$ 16,000
South Beach Chamber Ensemble, Inc.	\$ 12,000
<b>SUBTOTAL</b>	<b>\$ 160,000</b>
<b>SUBTOTAL</b>	<b>\$ 502,000</b>

	<b>FY 2020 Budget</b>
<b>TOTAL</b>	<b>\$ 850,000</b>



## **EXHIBIT F**

### **MBVCA FY 2019/2020 WORKPLAN AND BUDGET**

#### **ADMINISTRATION RECOMMENDATION**

Adopt the Budget

#### **ANALYSIS**

##### **BACKGROUND**

The Miami Beach Visitor and Convention Authority (MBVCA) was created and exists pursuant to Chapter 67-930 of the Laws of Florida and Sections 102-246 through and including 102-254 of the Code of the City of Miami Beach (CMB).

According to Sec. 102-251, the MBVCA is to take "all necessary and proper action to promote the tourist industry for the city, including but not restricted to causing expert studies to be made, promotional programs, the recommendations and development of tourist attractions and facilities within the city, and to carry out programs of information, special events, convention sales and marketing, advertising designed to attract tourists, visitors and other interested persons." The MBVCA also has the duty of making all necessary rules and regulations for the efficient operations of the authority.

The MBVCA is a seven-member authority. Each member is appointed by the City of Miami Beach Commission, with the goal of encouraging, developing and promoting the image of Miami Beach locally, nationally and internationally as a vibrant community and tourist destination. To this end, the MBVCA strategically focuses its funding investments in a balanced manner, fostering outstanding existing programs, stimulating new activities, and encouraging partnerships. The MBVCA is committed to a careful, long-term plan for allocation of resources to build the uniqueness of Miami Beach as one of the world's greatest communities and tourism destinations.

A budget revenue projection is provided to the MBVCA by the City of Miami Beach Budget Office annually based on 5% of the 2% Resort Tax, less 4% for administrative allowance. On an annual basis the MBVCA must provide the City with a budget, on City forms, based on this projection as outlined in Sec. 102-252, before October 1<sup>st</sup>.

The MBVCA normally budgets funding below the City's projection, as the collection of funds can differ substantially from projection, such as the result of unanticipated problems like an airline strike, terrorism, economic issues or storms. In 2008, revenue collections came in \$48,000 under estimated projection, and in 2001 the revenue collection was down approximately \$300,000 from projection. When and if there are unallocated funds remaining at the end of the budget year, those funds are either rolled over and allocated in the next budget year, or retained in MBVCA accounts for future reserves, endowment funding; to address any funding reductions in future years. In 2001, by statute, the MBVCA began investing in the creation of an endowment fund.

The MBVCA is required by law to maintain reserve bank accounts in approved public depositories, with sufficient reserves to cover one year of funding, which it does. Reserves are maintained to pay grant recipients (contracted) for the previous program funding cycle, and to ensure that sufficient funds can be invested to stimulate tourism in the future. The level of reserves was modified in 2011 in order to maximize the value and impact of tourism directed funds.

The MBVCA submits an annual Program of Work to the CMB as required by Sec. 102-281.

#### **FY 2018/2019 REVIEW/TOURISM ADVANCEMENT PROGRAM (TAP)**

The MBVCA Tourism Advancement Program (TAP) was established to promote Miami Beach as a sophisticated tourist destination by increasing the number of visitors; through enhancement of visitors' experiences; through the allocation of funds granted to events or programs that bring visitors to the CMB and strengthen the CMB brand. In fiscal year 2018/2019, the MBVCA funded the TAP in nine categories, including: Cultural Tourism, Development Opportunities, Film Incentive, Initiatives, Major One Time Special Event, Special Events Recurring, Special Projects, Special Projects Recurring, and Tourism Partnerships. In 2018, the MBVCA continued to fund

## EXHIBIT F

### MBVCA FY 2019/2020 WORKPLAN AND BUDGET

projects, utilizing funds rolled over from several years past.

A total of \$1,028,575 was awarded in FY 2018/2019, compared to \$1,278,750 in FY 2017/2018. The decrease in awards reflects rescinded events, due to non-compliance or cancellation; repeat events that could not meet the grant application criteria; deadlines that could not be met, and large events that did not return to Miami Beach.

Grants funded in partnership with the CMB are critical, branded tourism-related programs, such as the South Beach Wine & Food Festival and UNTITLED. Art Fair Miami Beach; both examples of events whose beginnings in Miami Beach stem from grants provided by the MBVCA; events that could easily be recruited by other destinations.

#### **FY 2019/2020 TOURISM ADVANCEMENT PROGRAM**

The MBVCA strategically focuses funding to maximize tourism and brand, to improve Miami Beach by focusing on events and projects that generate significant publicity, strengthen brand and increase tourism (generating critical resort taxes for Miami Beach). The Board pays significant attention to marquee events.

#### *Review process:*

For over a decade, the MBVCA has used a multi-level review process for its grant program and the process is reviewed annually. The process includes a mandatory pre-proposal staff conference regarding MBVCA policies and procedures and TAP. During the interview, MBVCA administration advises each potential applicant regarding the eligibility and appropriateness of the proposed project and determines the grant category best suited to the potential applicant. Once it is determined that the project is eligible, the MBVCA administration provides further detail, including required attachments and relevant meeting dates and deadlines and access to the online Application Portal. The applicant is provided with an overview of the application submission process. All applications are submitted through the online Application Portal in a multi-step format. All grant formats and policies are available on the MBVCA website. By Florida law, all MBVCA meetings are advertised and open to the public; all records are public records.

Annually, the MBVCA Board reviews and refines grant guidelines with respect to efficacy and effectiveness. In FY 2012/2013, the MBVCA implemented changes to its funding caps and declining scale. The new declining scale and funding caps allowed the MBVCA to diversify their funding into other areas and initiatives as requested by the City administration and/or the Board. In FY 2019/2020 the MBVCA voted to lower the criteria for the Major One Time Special Event and Special Events Recurring grant categories requiring a total of 275 hotel room nights to be confirmed, along with the 1,000,000 contracted media impressions. The viewership criteria remained at 1,000,000. The Special Projects and Special Projects Recurring hotel room night requirement was lowered to 2,000 with the media impressions requirement decreased to 150,000,000. The grant criteria guidelines were reviewed for clarity and accuracy, requiring fully executed agreements and contracts to be submitted prior to proceeding with the next step in the application process. The application requires hotel room block agreements; media contracts, and/or broadcast/cable/TV contracts to in order to proceed with the grant submission. The criteria must be confirmed before and after funding is awarded. Grant applicants must meet two of the three criteria in place for each of the MBVCA grant categories. MBVCA grants are paid upon performance; therefore, grantees are required to provide post-performance reports in the form of reservation or pick-up reports from Miami Beach hotels; impressions reports garnered from the organization's PR Firm, or accompanied by third party confirmation from a media monitoring/press clipping service such as BurrellesLuce to prove media impressions, and a broadcast post-performance report from a third party reporting delivery of Adult 18+ and Households (HH) in Thousands (000) from Nielsen, Over The Top (OTT), or Comscore/Rentrak for viewership.

The MBVCA guidelines and application process place emphasis on defining and measuring the economic impact of each event, as well as considering the impact and value of marketing, publicity, and television origination/viewership. Questions concerning the economic impact of the program, including requiring an

## EXHIBIT F

### MBVCA FY 2019/2020 WORKPLAN AND BUDGET

explanation of various aspects of the marketing plan, and how the numbers of hotel room nights are calculated and where they are contracted, are also required as part of the application. The event's or organization's publicity plan, community and residential involvement, and/or special residents' considerations must also be provided. Standardized recap sheets and point systems have been developed to give each applicant a score that rates potential success. In 2016/2017, a revamped point system was implemented to be more closely aligned with the MBVCA's grant criteria and will continue to be utilized in FY 2019/2020. Using this tool, the MBVCA can better evaluate the applicant's long-term commitment to the community; commitment to brand enhancement; value to tourism, and economic impact. The MBVCA Board votes on each specific and individual grant, and evaluates the grant request, funds available, and possible extenuating circumstances after a formal presentation is made by the grant applicant to the Board. A question and answer period follow, with further discussion as needed.

#### RECURRING PROJECTS:

The MBVCA has a current policy in place to fund recurring projects on a declining scale. The declining scale encourages recurring events to recruit corporate and private sponsorship and; therefore, not solely rely on MBVCA funds as a means of sustaining the event year after year. The award category establishes funding caps for recurring events, funding that can be reduced based on the maximum request for the specific grant category. Below is the current scale, implemented in FY 2012/2013; applicable to non and for-profit agencies. The declining scale will remain in place for FY 2019/2020.

Year 1	Initial Grant Award
Year 2	No more than 80% of Eligible Request
Year 3	No more than 70% of Eligible Request
Year 4	No more than 60% of Eligible Request
Year 5	New Cycle Begins

#### CATEGORIES:

TAP funds are currently awarded in seven categories, including: Development Opportunities, Film Incentive, Initiatives, Major One Time Special Event, Special Events Recurring, Special Projects, Special Projects Recurring, and Tourism Partnerships. The MBVCA has developed pre-eligibility criteria for grants within these categories. The criteria allow staff to determine eligibility and the appropriate grant category. Applicants must meet two of three of the criteria noted

Grant Category	Contracted Hotel Room Nights	Contracted Media Impressions	Contracted Television and/or Cable Broadcast
Development Opportunities	75	200,000	500,000
Film Incentive*	250	N/A	N/A
Major One Time Special Event	275	1,000,000	1,000,000
Special Events Recurring	275	1,000,000	1,000,000
Special Projects	2,000	150,000,000	15,000,000
Special Projects Recurring	2,000	150,000,000	15,000,000
Tourism Partnerships	200	500,000	5,000 (visitors/attendees/participants)

\* Specific requirements are in place for the Film Incentive Grant Program.

## EXHIBIT F

### MBVCA FY 2019/2020 WORKPLAN AND BUDGET

#### Budget

*Budget (TAP) FY 2019/2020:*

The MBVCA has budgeted \$1,945,000 for FY 2019/2020 for its Tourism Advancement Program which reflects 60% of the total budget. This grant funding reflects an increase of \$211,500 from FY 2018/2019. This increase is due to an **increase** in the amount requested from some repeat applicants being moved to the top of declining scale as well as the introduction of the Partnerships program and the allocation for the Film Incentive Program.

- The *Tourism Partnerships* category is budgeted at \$90,000, reflecting 3% of the total budget for FY 2019/2020. The category currently includes applicants at the maximum request cap of \$30,000. Four applications are anticipated to be received.
- The *Major One Time Special Event* category, representing 9% of the total budget, is budgeted at \$295,000 in FY 2019/2020. The MBVCA expects six to seven new events to apply at a maximum request of \$45,000 each. The MBVCA works tirelessly to stimulate and recruit new events and is willing and prepared to fund valuable tourism and brand related events. In fact, the MBVCA works with all partners, city leadership and media to solicit appropriate new projects. New applicants are expected to include the Miami Beach Pop Festival, Celebrity Beach Soccer Match, FIBEGA, Slamdance Film Festival, and two to three additional projects.
- The *Special Events Recurring* category, reflecting 24% of the total budget, has been calculated at \$786,000 for FY 2019/2020 based on the established declining scale and the number of applicants anticipated to return.
- The *Special Projects* category is budgeted at \$90,000 with one applicant expected at the maximum request of \$90,000 representing 3% of the total budget.
- The *Special Projects Recurring* category is budgeted at \$374,000 and represents 11% of the total budget. Anticipated applicants include the Orange Bowl Marketing Campaign; Lifetime Miami Marathon, Half Marathon, and Tropical 5K; the Food Network & Cooking Channel South Beach Wine & Food Festival; Paraiso Miami Beach; and Winter Music Conference. These events, recruited and sustained by the MBVCA, are all marquee events and annually fill the City's hotel rooms.
- The *Development Opportunities* category is budgeted at \$60,000 for FY 2019/2020, representing 2% of the budget; in anticipation of 2 applicants at the maximum request of \$30,000 each.
- The *Film Incentive* category is budgeted at \$250,000 for FY 2019/2020 representing 8% of the budget

#### Partnerships

- *Cultural Tourism Program* is budgeted at \$165,000 for FY 2019/2020 representing 5% of the budget in anticipation of 2 new projects. This new and improved program is a partnership between the City of Miami Beach Cultural Arts Council and the MBVCA to attract between 1 -3 citywide projects that highlight the entire destination by adding a niche to the wide array of reasoning for visiting the destination.
- *Tourism Enrichment Projects* include the continuation of the Forbes Travel Guide Hospitality Training, both live and online formats, offered free of charge to Miami Beach hospitality employees. The live training sessions will be offered 2 times a year with the webinar offered year-round to ensure all Miami Beach hospitality employees benefit from this valuable training.

Another project is the Miami Beach Visual Memoirs Project that was started in 2011/2012 to record, catalogue and warehouse personal and eyewitness accounts of the history of the City of Miami Beach. The deliverables included a recorded detailed history of Miami Beach through personal interviews, creating collateral materials about the history of Miami Beach and identifying comprehensive exhibit concepts that can be implemented to execute a comprehensive visual memoir library and promotional campaign.

## EXHIBIT F

### MBVCA FY 2019/2020 WORKPLAN AND BUDGET

The Miami Design Preservation League (MDPL) in partnership with Close-Up Productions has conducted a total of 130 interviews to date. In previous years, components have included an exhibit that was open to the public daily and free of charge, initially from mid-October through late November 2012, re-opening during Art Deco Weekend 2013. The documentary played on a loop in the lecture hall portion of the Art Deco Welcome Center. An educational component was also developed that included a video and teacher guide for Miami Beach Middle Schools and used as a model for other educational videos to be used with Elementary and High School students. Videos were prepared for archival as part of a statewide university consortium. A digital promotional portal showcasing the video archive with links highlighting other Miami Beach historical resources and housed at institutions in Miami Beach and Miami Dade County, were also developed. The "Windows on Miami Beach" portal generated local interest and support through school contests and online displays created by students and portal partners; daily and weekly calendars of partners' events; social media linkages that drove people to the new website and its resources; easier access to the interviews, educational videos and curricula produced by the Visual Memoirs Project; patronization of museums and historic sites on Miami Beach, and promoted Miami Beach as a tourist destination through historic and artistic connections.

Additionally, the project developed a video on Barbara Baer Capitman, "Barbara's Crusade", that premiered during Art Deco 2017. The project's website, miamibeachvisualmemoirs.com, was rebuilt for new and readily expandable internet access. The project stored archives through FIU's Digital Archive continued to expand full-length interviews in an effort to stimulate interest in Miami Beach's history and historic venues. The social media exposure attracted nearly 500 followers on the project's Facebook page. The ON-MiamiBeach.com Portal added a separate "Learning and Teaching" section that included links to current videos and mini co-curations and videos about Miami Beach by the portal partners and students.

The Project has continued to enhance its community and visitor awareness of the Portal through partner organizations' cross-promotional efforts and increased social media integration. New interviews continue to take place; thereby, augmenting the existing database. In addition, an architectural discussion was mounted at the Wolfsonian Museum during Art Deco Weekend 2018 that included leading architects discussing preservation architecture and the combining of styles within the expansion on Miami Beach.

Most recently, the project expanded its distribution on cable, social media, digital libraries, and their linked websites. A YouTube channel was also launched, and an additional 10 interviews were also conducted.

The Tourism Enrichment Projects category is budgeted at \$80,000 for FY 2019/2020, representing 4% of the total budget.

#### Initiatives

The MBVCA expects to support new initiatives in FY 2019/2020. Strategic plans, goals and initiatives are developed through consultation; the result of ongoing communications with the Mayor, Commission, and City Administration.

#### Public Relations Initiative

In FY 2013/2014, the MBVCA issued a Request for Qualifications (RFQ) for a P.R. agency of record to enhance Miami Beach's image, after their initial Request for Proposals (RFP) issued in FY 2011/2012. The MBVCA selected Hill & Knowlton/SAMCOR (H+K) to support the MBVCA efforts by continuing to increase brand awareness through strategic media outreach to consumer and travel trades, major event recruitment, and business and corporate communications programs. There is an allotment of \$250,000, representing 8% of the total budget, towards this effort.

The current contract with H+K runs through September 30, 2020 in FY 2019/2020. Objectives include increased public relations or tourism related activities in CMB; recruitment of new events and meetings; improvement of CMB global reputation, and the activation and population of all the "Experience Miami Beach" social media

## EXHIBIT F

### MBVCA FY 2019/2020 WORKPLAN AND BUDGET

handles. H+K has an extensive presence in the US and internationally. The agency's ability to network and leverage its global relationships is crucial to the growth of the 'Miami Beach' brand.

H+K created and distributed a total of 15 press releases and pitches during their first year as agency of record, garnering 3,416,581,560 media impressions and 12 press releases during their second year, generating 3,913,341,910 media impressions. In their third year, H+K generated 2,783,369,818 media impressions through the issuance of 12 press releases and a Harris Poll Survey that was conducted to determine why people visit Miami Beach. During their fourth year, H+K developed and released a total of 12 press releases and 1 pitch, generating a total of 1,492,734,059 media impressions, valued at \$15,615,214.75. During its fifth year H+K wrote and released 12 press releases, generating 1,410,465,887 media Impressions, valued at \$15,638,438.52. During its sixth year, a total of 15 press releases were written and distributed, generating 1,272,729,422 impressions valued at \$14,353,222.76. During their seventh and most recent year, a total of 15 press releases and 1 Audio News Release (ANR) were distributed generating 1,302,477,118 impressions valued at \$1,583,728.46. During their eighth, and most recent year, H+K has written and released a total of 13 press releases and generated a total of 1,042,610,221 impressions with a value of \$1,041,811.24.

#### Destination Marketing

The Destination Marketing allocation reflects a 3% of the total budget for FY 2019/2020. This allocation provides for the additional placement of stories and press releases on the PR Newswire as well as the continuation of our Blogger Program, FAM trips, and online sweepstakes to promote increased activity on our social media channels that will be implemented in FY 2019/2020.

#### App Marketing

The MBVCA wishes to provide visitors with timely and relevant information about the City of Miami Beach; its public and private attractions, services, hotels, businesses, and events in order to enhance visitors' (and residents') experiences. Visitors to Miami Beach - all visitors worldwide – are increasingly using technology to navigate cities or make decisions about leisure experiences, dining, parking, entertainment and travel in general. Worldwide, technology is king. Many visitors already use the free Miami Beach Wi-Fi service, CMBWiFi, to access the information they need at select public locations around town.

Miami Beach visitors and residents are using smartphones and tablets to communicate and acquire information to make these kinds of decisions on-the-go. It is now critical for these visitors and residents to have access to mobile applications (Apps) that can help them obtain the information they need to make timely and informed decisions. A new version of the App, Miami Beach Information (MBI), was released in fiscal year 2015/2016 for both Android and iOS platforms. The latest version of MBI included new and exciting features for the end-user. The newest features included a side-swipe feature; listing the information in an A-Z format; the addition of new categories that included Shopping, Nightlife, Art & Culture, and Restaurants, and the creation of "My Miami Beach" section where users can add events, photos, and itineraries as they navigate the App. In addition, the App features a "Deals" section that has special promotional rates or offers developed by MBVCA grantees. This cross promotional effort increases the number of downloads the App receives, while also assisting with the promotion of MBVCA-funded events. The promotions in the "Deals" section were also posted to the various MBVCA social media pages such as Facebook, Twitter, and Instagram. The App has now been downloaded nearly 14,000 times since 2015, across both mobile platforms. Approximately half of all downloads come from European users seeking to learn about Miami Beach. The first version of the App was released in FY 2013/2014 and continues to be offered free of charge.

#### IT Development

The MBVCA's preliminary review of opportunities and needs was initiated in spring 2011 in consultation with area experts, and subsequent to a public meeting sponsored by the MBVCA, as a situational analysis. The MBVCA released an RFP in January 2012 and awarded a one-year contract to Just Program LLC dba Solodev on May 22, 2012. The purpose of the RFP was to develop a Miami Beach-focused web-based digital content management



## **EXHIBIT F**

### **MBVCA FY 2019/2020 WORKPLAN AND BUDGET**

system (CMS) and modifiable database to support third party mobile applications via an application programming interface (API).

Currently, the API is fully functional with 252 different categories of businesses, each averaging 90 different services and amenities. Web and App developers are able to use these attributes to create new and exciting experiences for their end-users.

A total of \$30,000 or 1% of the overall budget has been allocated in FY 2019/2020 towards IT development, to add additional categories to expand the API database to include local non-business information that can be useful in App development such as beach access roads, public restrooms, and lifeguard stands. A total of \$10,000 has been allotted to market and promote the API/App through ads for placement on MBVCA social media channels. in FY 2019/2020, representing less than 1% of the total budget.

#### **Research and Development**

The MBVCA will develop a strategic list of major events worldwide as the result of ongoing communications and consulting with all partners. We expect to investigate some of these events with the goal of the development of a new major event for the destination. The MBVCA has budgeted \$5,000 of the total towards this effort.

#### **Projected Cash Flow Reserve**

The MBVCA has budgeted \$2,000 of the total budget, for cash flow reserve in FY 2019/2020. The City of Miami Beach allots resort tax payments to the MBVCA a month after its collection; therefore, as a fiscal responsibility, the MBVCA has built in a projected cash flow reserve to its budget to ensure that all grants awarded will have the necessary funds to be reimbursed upon proper request and documentation.

#### **Administration and Overhead**

The MBVCA's administration and benefits costs are budgeted at \$449,500 for FY 2019/2020. This figure represents 14% of the total budget. The overhead allocation is budgeted at \$215,500 which reflects 7% of the overall budget. The increase from FY 2018/2019 is attributed to the cloud information hosting and redundancy, the addition of office security measures and staffing a full office. The total administration and overhead are 21% of the total budget.

#### **Rollover**

A total of \$375,000 will be rolled over from FY 2018/2019 into the FY 2019/2020 MBVCA budget to assist in funding special projects. This rollover of funds is primarily from the grants that were either not awarded and/or were rescinded for noncompliance.

#### **CONCLUSION**

During their August 7, 2019 meeting, the MBVCA Board recommended the Mayor and City Commission adopt the MBVCA Budget for FY 2019/2020 in the amount of \$3,315,000 as reflected in Exhibit A.

# EXHIBIT F

## MIAMI BEACH VISITOR AND CONVENTION AUTHORITY FY 2019/2020

	ADOPTED BUDGET FY 2018.2019	PROPOSED FY 2019.2020	VARIANCE	
REVENUES				
Unrestricted				
Rollover	\$ 200,000	\$ 375,000	\$ 175,000	
Projected Resort Tax	\$ 2,862,000	\$ 2,940,000	\$ 78,000	
TOTAL REVENUES	\$ 3,062,000	\$ 3,315,000	\$ 253,000	
EXPENDITURES				
Administration & Benefits	\$ 420,000	\$ 449,500	\$ 29,500	14%
Operating Expenses	\$ 215,500	\$ 215,500	\$ -	7%
Capital	\$ 5,000	\$ 5,000	\$ -	0%
Total Administration	\$ 640,500	\$ 670,000	\$ 29,500	21%
GRANTS - Tourism Advancement Program				
Tourism Partnerships	\$ 120,000	\$ 90,000	\$ 30,000	3%
Major One Time Special Event	\$ 135,000	\$ 295,000	\$ 160,000	9%
Special Events Recurring	\$ 768,000	\$ 786,000	\$ 18,000	24%
Special Projects	\$ 180,000	\$ 90,000	\$ (90,000)	3%
Special Projects Recurring	\$ 280,500	\$ 374,000	\$ 93,500	11%
Film Incentive	\$ 250,000	\$ 250,000	\$ -	8%
Development Opportunities	\$ 60,000	\$ 60,000	\$ -	2%
Total Tourism Adv. Program	\$ 1,793,500	\$ 1,945,000	\$ 211,500	59%
PARTNERSHIPS				
Cultural Tourism	\$ 90,000	\$ 165,000	\$ 75,000	5%
Tourism Enrichment	\$ 120,000	\$ 80,000	\$ (40,000)	4%
Total	\$ 210,000	\$ 245,000	\$ 35,000	7%
MARKETING/PR/TECHNOLOGY				
Marketing/Communications and PR	\$ 250,000	\$ 250,000	\$ -	8%
Destination Marketing	\$ -	\$ 108,000	\$ -	3%
APP Marketing	\$ 10,000	\$ 10,000	\$ -	0%
IT Development	\$ 30,000	\$ 30,000	\$ -	1%
Total	\$ 290,000	\$ 398,000	\$ -	13%
OTHER				
Initiatives	\$ 121,000	\$ 50,000	\$ (71,000)	4%
R&D	\$ 5,000	\$ 5,000	\$ -	1%
Projected Cash Flow Reserve	\$ 2,000	\$ 2,000	\$ -	1%
Total Other	\$ 128,000	\$ 57,000	\$ (76,000)	43%
TOTAL	\$ 3,062,000	\$ 3,315,000	\$ 165,000	100%

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:02 p.m. Second Reading Public Hearing**

SUBJECT: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL AD VALOREM MILLAGE RATE OF 0.8161 MILLS FOR FISCAL YEAR 2020 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS FOUR AND FIVE TENTHS PERCENT (4.5%) MORE THAN THE "ROLLED-BACK" RATE OF 0.7810 MILLS.

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### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ 20-MEMO-2nd PH-NS Millage
- ▣ Resolution

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL AD VALOREM MILLAGE RATE OF 0.8161 MILLS FOR FISCAL YEAR 2020 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS FOUR AND FIVE TENTHS PERCENT (4.5%) MORE THAN THE "ROLLED-BACK" RATE OF 0.7810 MILLS.**

### **ADMINISTRATION RECOMMENDATION**

The Administration recommends that the Mayor and City Commission, acting in its capacity as the Board of Directors for the Normandy Shores Local Government Neighborhood Improvement District, adopt the attached Resolution which authorizes the City Manager to transmit the following information to the Miami-Dade County Property Appraiser:

- 1) The Final Adopted Millage Rate for the Normandy Shores Neighborhood Improvement District for Fiscal Year 2020:  

General Operating	0.8161 mills (same as last year)
-------------------	----------------------------------
- 2) The Final Adopted Millage Rate of 0.8161 is 4.5% more than the "Rolled-Back" Rate of 0.7810 mills.

The first public hearing on the tentative District millage rate and budget for Fiscal Year 2020 was held on September 11, 2019. The millage rate herein is that which was tentatively adopted at the first public hearing on that day.

On July 1, 2019, the City received the 2019 Certification of Taxable Value from the Miami-Dade County Property Appraiser's Office indicating that the taxable value for the Normandy Shores Local Government Neighborhood Improvement District was \$223.7 million, which includes \$3.9 million in new construction. This represents an overall increase of \$11.6 million, or 5.5%, over the certified July 1, 2018 taxable value of \$212.1 million. It is important to note that the final 2018 tax roll for the Normandy Shores Local Government Neighborhood Improvement District of \$210.3 million is approximately \$1.8 million, or 0.8%, lower than the certified July 1, 2018 taxable value due to appeals, adjustments, etc.

	July 2018 Certified	July 2019 Certified	\$ Change	% Change
Property Assessment				
Existing Values	209,647,105	219,807,591	10,160,486	4.8%
New Construction	2,458,268	3,896,854	1,438,586	58.5%
Total Normandy Shores	212,105,373	223,704,445	11,599,072	5.5%

## **BACKGROUND**

The Normandy Shores Local Government Neighborhood Improvement District, a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; Fiscal Year 2020 represents its twenty-sixth year of operation.

The District was established by Ordinance 93-2881 and has the authority *"to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements"*. During Fiscal Year 1999, the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Citywide Projects Committee (FCWPC). A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until both issues were resolved. On August 29, 2002, the Administration met with Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. This enabling legislation was adopted by the City Commission on September 25, 2002 and ensures that the City's contribution from the General Fund remains at 35% of the operating budget for the District.

## **PROCEDURE**

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the millage and budget of the principal taxing authority, i.e., the City of Miami Beach.

It also prescribes that a final millage be adopted first. This is accomplished by adopting a Resolution which states the percent increase or decrease over the "Rolled-back" rate. Following this, another Resolution which adopts the Normandy Shores District operating budget must be approved (see accompanying District Budget agenda item for details).

Florida Statute requires that the name of the taxing authority, the rolled-back rate, the percentage increase, and the millage rate be publicly announced before adoption of the millage Resolution.

## **Final Budget & Millage**

The proposed Fiscal Year 2020 Normandy Shores Local Government Neighborhood Improvement District, as reflected in Attachment A, is \$297,000, which reflects an increase of \$44,000, or 17.4 %, over the adopted Fiscal Year 2019 budget and is comprised of the following line-items:

<b>Items Included in Proposed FY 2020 Expenditures</b>	<b>\$</b>
Contracted Security Guard Services for Guardhouse and Rover	204,000
Gate Maintenance and Repairs	30,000
“One-Time” Security Camera System Upgrades	30,000
Other Guardhouse and Gate Improvements	27,000
Janitorial Services	4,000
Utilities	2,000
<b>Total</b>	<b>\$ 297,000</b>

The proposed ad valorem millage, approved by the Normandy Shores Homeowners’ Association on July 10, 2019 and recommended by the Administration for Fiscal Year 2020, is 0.8161 mills and reflects no change from the millage rate adopted for Fiscal Year 2019. Based on the 2019 Certification of Taxable Value provided by the Miami-Dade Property Appraiser as of July 1, 2019, this proposed tax levy would generate proceeds of \$182,565, which will be budgeted at approximately 95.3%, or \$174,000, to account for early payment discounts, delinquencies, etc.

This millage rate will fund the Fiscal Year 2020 budget proposed for the District, including other guardhouse and gate improvements requested by the Homeowners’ Association. It is important to note that the “one-time” security camera system upgrades requested for Fiscal Year 2020 are not recommended to be funded by the proposed Fiscal Year 2020 ad valorem millage of 0.8161 mills. Instead, it is proposed and recommended that this “one-time” expenditure of \$30,000 be funded through the use of prior year fund balance. As set forth by Resolution No. 2006-26341, the City can use one-time non-recurring revenue for capital expenditures or one-time expenditures and not to subsidize recurring personnel, operational and maintenance costs. This request for Fiscal Year 2020 is considered one-time in nature, and as such, can be funded utilizing fund balance.

## **Statutory Requirement**

Florida Statute 200.065, entitled “Method of Fixing Millage,” establishes specific guidelines that must be used by all local government entities, including dependent taxing districts like Normandy Shores in setting its millage (property tax) rates. Not unlike its principal taxing authority, the City of Miami Beach, Normandy Shores is also required to transmit within 35 days from receipt of the Certification of Taxable Value (received July 1, 2019), to the Miami-Dade County Property Appraiser, a proposed operating millage rate, the calculated “rolled-back” rate and the date, time, and place of the first public hearing to consider the proposed operating millage rate and budget for Fiscal Year 2020.

The “rolled-back” rate is the millage rate required to produce the same level of property tax revenue in Fiscal Year 2020 as collected in Fiscal Year 2019. The rate is calculated at 0.7810



mills, which is 0.0351 mills less than the millage rate of 0.8161 adopted for Fiscal Year 2019. The “rolled-back” millage rate tax levy would generate proceeds of \$174,713. The difference between the proposed millage rate for Fiscal Year 2020 and the “rolled-back” rate levy is \$7,852.

After setting the proposed operating millage rate for Normandy Shores, the City Commission may, at any time prior to the final adoption, lower the millage rate; however, any increase above the proposed rate of 0.8161 mills, if adopted, would require an expensive mailing and advertising process to each property owner in the Normandy Shores Local Government Neighborhood Improvement District. Therefore, this proposed millage rate is viewed as the ceiling.

Further, per State Statute, the City may elect to approve millage rates above the “rolled-back” rate up to the constitutional cap of 10 mills, subject to the following votes by the Commission or referendum:

- Option I: A majority approval of the Commission is required to approve a millage up to 0.8931 mills (equivalent to a 3.39% increase in Property Tax revenues). The 1.0339 increase is the State per capita personal income gain for the prior calendar year.
- Option II: A two-thirds approval (5 of 7 votes) of the Commission is required to approve a millage up to 0.9824 mills (equivalent to a 10% increase in Property Tax revenues above Option I).
- Option III: A unanimous approval of the Commission or referendum is required to approve a millage above 0.9824 mills.

Adoption of the proposed Fiscal Year 2020 rate of 0.8161 mills for the Normandy Shores Local Government Neighborhood Improvement District would require majority approval (4 of 7 votes) by the City Commission per the State of Florida’s Truth-in-Millage (TRIM) requirements.

It must be noted that, in accordance with Florida Statutes, there is an operating cap of 10 mills which cannot be exceeded without voter approval. Combining both millage rates from the dependent district (0.8161) and its principal taxing authority (5.7288) totals 6.5449 mills, which is 3.4551 mills less than the statutory cap of 10 mills.

On September 11, 2019, the Mayor and City Commission adopted the tentative operating millage rate for the District of 0.8161 mills and tentative operating budget in the amount of \$297,000 for Fiscal Year 2020.

## **CONCLUSION**

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes the final millage rate of 0.8161 mills for the District for Fiscal Year 2020.

Attachment A – Fiscal Year 2020 Normandy Shores Budget

JLM/JW/TOS

## Attachment A

<b>FY 2020 Normandy Shores District Budget</b>						
	<b>FY 2017 Actuals</b>	<b>FY 2018 Actuals</b>	<b>FY 2019 Adopted</b>	<b>FY 2020 Proposed</b>	<b>\$ Variance FY 2020 Proposed vs FY 2019 Adopted</b>	<b>% Variance FY 2020 Proposed vs FY 2019 Adopted</b>
<b>REVENUES</b>						
Residents 65%	167,050	180,050	165,000	174,000	9,000	5.5%
City 35%	89,950	96,950	88,000	93,000	5,000	5.7%
Restitutions	1,876	6,207	0	0	0	-
Miscellaneous	0	176	0	0	0	-
Fund Balance/Retained Earnings	0	0	0	30,000	30,000	100.0%
<b>Total</b>	<b>258,876</b>	<b>283,383</b>	<b>253,000</b>	<b>297,000</b>	<b>44,000</b>	<b>17.4%</b>
<b>EXPENDITURES</b>						
Security Guard Services	176,000	210,000	198,000	204,000	6,000	3.0%
Janitorial Services	0	0	3,000	4,000	1,000	33.3%
Gate Repairs (AAA Repairs)	20,878	22,428	25,000	25,000	0	0.0%
Internal Service - Other Repairs	2,663	0	5,000	5,000	0	0.0%
Utilities - Electricity, etc.	1,386	1,260	2,000	2,000	0	0.0%
AED Guardhouse Defibrillator	0	1,404	0	0	0	-
Video Camera System Upgrade	0	0	0	30,000	30,000	100.0%
Other Expenditures (Concrete curb relocation and gate replacement, etc.)	225	16,400	20,000	27,000	7,000	35.0%
<b>Total</b>	<b>201,152</b>	<b>251,493</b>	<b>253,000</b>	<b>297,000</b>	<b>44,000</b>	<b>17.4%</b>
<b>Surplus / (Shortfall)</b>	<b>57,724</b>	<b>31,890</b>	<b>0</b>	<b>0</b>		
<b>REQUIRED MILLAGE</b>	<b>1.0093</b>	<b>0.9564</b>	<b>0.8161</b>	<b>0.8161</b>	<b>0.0000</b>	<b>0.0%</b>
Existing Values	173,001,492	196,441,992	209,647,105	219,807,591	10,160,486	4.8%
New Construction	3,058,319	1,719,766	2,458,268	3,896,854	1,438,586	58.5%
<b>Total</b>	<b>176,059,811</b>	<b>198,161,758</b>	<b>212,105,373</b>	<b>223,704,445</b>	<b>11,599,072</b>	<b>5.5%</b>
Value of 1 Mill	176,060	198,162	212,105	223,704	11,599	5.5%
95% of 1 Mill	167,257	188,254	201,500	212,519	11,019	5.5%

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL AD VALOREM MILLAGE RATE OF 0.8161 MILLS FOR FISCAL YEAR 2020 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS FOUR AND FIVE TENTHS PERCENT (4.5%) MORE THAN THE "ROLLED-BACK" RATE OF 0.7810 MILLS.**

**WHEREAS**, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

**WHEREAS**, Section 200.065, Florida Statutes, specifies the method by which municipalities may fix the operating millage rate and adopt an annual budget for dependent taxing districts; and

**WHEREAS**, the maximum millage that can be approved by a majority (4/7<sup>th</sup>) vote is 0.8931 mills, and anything beyond this rate, up to 0.9824 mills, requires a two-thirds (5/7<sup>th</sup>) vote for Fiscal Year 2020; and

**WHEREAS**, on July 31, 2019, the City Commission, acting as the Board of Directors of the District, adopted Resolution 2019-30931 which set the proposed operating millage rate of the District at 0.8161 mills for the purpose of providing security services within the District for Fiscal Year 2020; and

**WHEREAS**, at the first public hearing on September 11, 2019, in accordance with Section 200.065, Florida Statutes, the Mayor and City Commission, acting as the Board of Directors of the District, tentatively adopted the operating millage for the District of 0.8161 mills for Fiscal Year 2020; and

**WHEREAS**, Section 200.065, Florida Statutes, requires that at the conclusion of the second public hearing on the District's proposed tax rate and budget, the City Commission adopt a final ad valorem millage rate for Fiscal Year 2020; this is accomplished by adopting a Resolution which includes the percentage increase or decrease over the "rolled-back" rate.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT** that, following a duly noticed public hearing on September 25, 2019, the Board hereby adopts the Final Operating Millage rate of 0.8161 mills for the District for Fiscal Year 2020, which is four and five tenths percent (4.5%) more than the "Rolled-back" rate of 0.7810 mills.

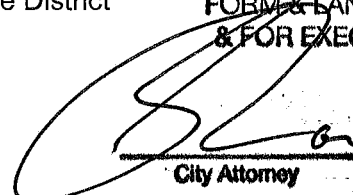
**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Secretary to the District

\_\_\_\_\_  
Chairperson of the District

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9/18/19  
Date

## Attachment A

FY 2020 Normandy Shores District Budget						
	FY 2017 Actuals	FY 2018 Actuals	FY 2019 Adopted	FY 2020 Proposed	\$ Variance FY 2020 Proposed vs FY 2019 Adopted	% Variance FY 2020 Proposed vs FY 2019 Adopted
<b>REVENUES</b>						
Residents 65%	167,050	180,050	165,000	174,000	9,000	5.5%
City 35%	89,950	96,950	88,000	93,000	5,000	5.7%
Restitutions	1,876	6,207	0	0	0	-
Miscellaneous	0	176	0	0	0	-
Fund Balance/Retained Earnings	0	0	0	30,000	30,000	100.0%
<b>Total</b>	<b>258,876</b>	<b>283,383</b>	<b>253,000</b>	<b>297,000</b>	<b>44,000</b>	<b>17.4%</b>
<b>EXPENDITURES</b>						
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Janitorial Services	0	0	3,000	4,000	1,000	33.3%
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Utilities - Electricity, etc.	1,386	1,260	2,000	2,000	0	0.0%
AED Guardhouse Defibrillator	0	1,404	0	0	0	-
Video Camera System Upgrade	0	0	0	30,000	30,000	100.0%
Other Expenditures (Concrete curb relocation and gate replacement, etc.)	225	16,400	20,000	27,000	7,000	35.0%
<b>Total</b>	<b>201,152</b>	<b>251,493</b>	<b>253,000</b>	<b>297,000</b>	<b>44,000</b>	<b>17.4%</b>
<b>Surplus / (Shortfall)</b>	<b>57,724</b>	<b>31,890</b>	<b>0</b>	<b>0</b>		
<b>REQUIRED MILLAGE</b>	<b>1.0093</b>	<b>0.9564</b>	<b>0.8161</b>	<b>0.8161</b>	<b>0.0000</b>	<b>0.0%</b>
Existing Values	173,001,492	196,441,992	209,647,105	219,807,591	10,160,486	4.8%
New Construction	3,058,319	1,719,766	2,458,268	3,896,854	1,438,586	58.5%
<b>Total</b>	<b>176,059,811</b>	<b>198,161,758</b>	<b>212,105,373</b>	<b>223,704,445</b>	<b>11,599,072</b>	<b>5.5%</b>
Value of 1 Mill	176,060	198,162	212,105	223,704	11,599	5.5%
95% of 1 Mill	167,257	188,254	201,500	212,519	11,019	5.5%

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:02 p.m. Second Reading Public Hearing**

SUBJECT: A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2020.

---

### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ 20-MEMO-2nd PH-NS Budget
- ▣ Resolution



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2020**

### **ADMINISTRATION RECOMMENDATION**

Adopt the Resolution which establishes the final operating budget for the Normandy Shores Local Government Neighborhood Improvement District for Fiscal Year 2020 in the amount of \$297,000.

### **BACKGROUND**

The Normandy Shores Local Government Neighborhood Improvement District, a dependent taxing district of its principal, the City of Miami Beach, was established in 1994 to provide continual 24-hour security to this gated community; Fiscal Year 2020 represents its twenty-sixth year of operation.

The District was established by Ordinance 93-2881 and has the authority *"to levy an ad-valorem tax on real and personal property of up to two mills, provided that no parcel of property will be assessed more than \$500 annually for such improvements"*. During Fiscal Year 1999, the amount of annual funding to be provided by the City and the dependent status of the District were issues discussed by the Finance and Citywide Projects Committee (FCWPC). A determination was reached that the City would fund 35% of the annual cost of the operation of the community gate guard. This cost will eventually be funded from the golf course operation of the Normandy Shores Golf Course. It was further agreed that the City would continue to supplement the District at current levels until both issues were resolved. On August 29, 2002, the Administration met with Normandy Shores Local Government Neighborhood Improvement District representatives and agreed to eliminate the \$500 cap on the highest valued home in the District. This enabling legislation was adopted by the City Commission on September 25, 2002 and ensures that the City's contribution from the General Fund remains at 35% of the operating budget for the District.

### **PROCEDURE**

The operating millage and budget for this dependent special taxing district must be adopted in accordance with Florida Statutes. This procedure requires that this Resolution be considered immediately after the final millage for the Normandy Shores Local Government Neighborhood Improvement District has been adopted (see accompanying District Millage agenda item for details).



## **ANALYSIS**

The proposed Fiscal Year 2020 Normandy Shores Local Government Neighborhood Improvement District budget is \$297,000. The budget reflects the following line-items, which were approved by the Normandy Shores Homeowners' Association on July 10, 2019: \$204,000 for security guard services; \$30,000 for gate maintenance and repairs; \$27,000 for guardhouse and gate improvements, \$4,000 for janitorial services; \$2,000 for utilities; and \$30,000 for one-time security camera upgrades. The proposed Fiscal Year 2020 operating budget is \$44,000, or 17.4%, higher than the adopted Fiscal Year 2019 operating budget. It should be noted that \$30,000 of the increase is due to one-time security camera upgrades paid for from fund balance. Excluding this amount, the budget increased by \$14,000, or 5.5%.

The City of Miami Beach General Fund is required to provide 35% of the total operating expenditures and the City has funded the 35% for each of the twenty-five years since the District was established. For Fiscal Year 2020, the impact to the City of Miami Beach General Fund is \$93,000, which is \$5,000, or 5.7%, more than the adopted Fiscal Year 2019 budget impact of \$88,000.

To provide the current level of security required by the Normandy Shores Local Government Neighborhood Improvement District, the Administration recommends a proposed ad valorem millage of 0.8161 mills. This tax levy will generate proceeds of \$174,000. The proposed millage rate for Fiscal Year 2020 is the same as the adopted Fiscal Year 2019 rate of 0.8161 mills, which represents an increase in property taxes of approximately \$1 to a median homesteaded property owner and \$5 to an average homesteaded property owner (2019's median and average homesteaded values being \$195,522 and \$500,407, respectively).

The proposed Fiscal Year 2020 operating budget for the District is as follows:

<u>Revenues</u>	
Ad Valorem Tax	\$ 174,000
City's General Fund	93,000
Fund Balance/Retained Earnings	<u>30,000</u>
<b>Total</b>	<b>\$ 297,000</b>
 <u>Expenditures</u>	
Security Services	\$ 204,000
Utilities and Maintenance	63,000
Security Improvements	<u>30,000</u>
<b>Total</b>	<b>\$ 297,000</b>

## **CONCLUSION**

The City Commission, acting in its capacity as the Board of Directors of the Normandy Shores Local Government Neighborhood Improvement District, should adopt the attached Resolution which establishes the final operating budget for the District of \$297,000 for Fiscal Year 2020.

JLM/JW/TOS

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE  
NORMANDY SHORES LOCAL GOVERNMENT  
NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE  
FINAL OPERATING BUDGET FOR FISCAL YEAR 2020.**

**WHEREAS**, for the purpose of providing security services within the Normandy Shores neighborhood area, the Mayor and City Commission adopted Ordinance No. 93-2881 on October 20, 1993, which authorized the creation of the Normandy Shores Local Government Neighborhood Improvement District ("District"); and

**WHEREAS**, for the purpose of providing security services within the District, a final budget has been developed to fund projected Fiscal Year 2020 operating expenditures; and

**WHEREAS**, on September 11, 2019, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its first duly noticed public hearing and adopted the Tentative Ad Valorem Millage and Tentative Operating Budget for Fiscal Year 2020; and

**WHEREAS**, on September 25, 2019, pursuant to Section 200.065, Florida Statutes, the City Commission, acting as the Board of Directors of the District, held its second duly noticed public hearing to consider the Final Ad Valorem Millage and Final Operating Budget for Fiscal Year 2020.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT** that, following a duly noticed public hearing on September 25, 2019, the City Commission, acting as the Board of Directors of the District, hereby adopts the final operating budget for the District for Fiscal Year 2020, as summarized and listed below:

<u>Revenues</u>	
Ad Valorem Tax	\$ 174,000
City's General Fund	93,000
Fund Balance/Retained Earnings	<u>30,000</u>
<b>Total</b>	<b>\$ 297,000</b>

<u>Expenditures</u>	
Security Services	\$ 204,000
Utilities and Maintenance	63,000
Security Improvements	<u>30,000</u>
<b>Total</b>	<b>\$ 297,000</b>

**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Secretary to the District

\_\_\_\_\_  
Chairperson of the District  
**APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION**

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

**5:03 p.m. Second Reading Public Hearing**

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2020.

---

### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ 20 Second PH Memo - Capital Budget
- ▣ Resolution
- ▣ Attachment A
- ▣ Attachment B

## COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2020.**

### **ADMINISTRATION RECOMMENDATION**

Adopt the Resolution adopting the final Capital Improvement Plan (CIP) for FY 2020-2024 and adopting the final Capital Budget for FY 2020.

### **BACKGROUND**

The City's annual Capital Budget contains capital project commitments appropriated for Fiscal Year 2020. Preparation of the Capital Budget occurred simultaneously with the development of the FY 2020 – FY 2024 Capital Improvement Plan and FY 2020 Operating Budget. The Capital Budget represents the project budgets for both current and new capital projects necessary to improve, enhance, and maintain public facilities and infrastructure to meet the service demands of residents and visitors to the City of Miami Beach. Capital reserves, debt service payments, and capital purchases found in the Operating Budget are not included in this budget. The Capital Budget for FY 2020 appropriates funding for projects that will require commitment of funds during the upcoming fiscal year.

The Capital Improvement Plan (CIP) is a financing and construction/acquisition plan for projects that require significant capital investment. The CIP, which is updated annually and submitted to the City Commission for adoption, specifies and describes the City's capital project schedules and priorities for the five years immediately following the Commission's adoption. In addition, the first year of the plan outlines the funding to be appropriated in the annual Capital Budget.

This document is an official statement of public policy regarding long-range physical development in the City of Miami Beach. The FY 2020 – 2024 CIP of the City of Miami Beach is a five-year plan of public improvements and capital expenditures proposed by the City. A capital improvement is defined as a capital or "in-kind" expenditure of \$25,000 or more, resulting in the acquisition, improvement, or addition to fixed assets in the form of land, buildings, or improvements more-or-less permanent in character and durable equipment with a life expectancy of at least five years.

The FY 2020 – 2024 CIP for the City of Miami Beach is a five-year plan of public improvements and capital expenditures proposed by the City totaling \$1.1 billion, of which \$88.4 million is programmed to be appropriated in FY 2020. The total for projects included in the CIP,

comprising \$1.6 billion in appropriations for ongoing projects through FY 2019 and \$232.5 million in unfunded/programmed needs beyond FY 2024, is \$2.9 billion.

Projects will address many needs across different areas of the City including: neighborhood enhancements such as landscaping and sidewalk restoration; traffic calming; roadway and bridge resurfacing and reconstruction; water, sewer, and drainage system improvements; park construction, renovations and upgrades; renovation of seawalls; parking lot and garage renovations; and construction/renovations of public facilities. A detailed listing of all capital projects is provided in the Proposed FY 2020 – 2024 Capital Improvement Plan & FY 2020 Capital Budget document. The Capital Budget for FY 2020 will be appropriated on October 1, 2019.

On July 21, 1999, the City Commission approved the CIP for the City and the Redevelopment Agency (RDA). Since that time, the City has issued additional General Obligation Bonds pursuant to referendum; Water and Sewer Revenue Bonds; Storm Water Revenue Bonds; Resort Tax Revenue, Parking Revenue, RDA Tax Increment Revenue and Revenue Refunding Bonds; and an Equipment Loan. In addition, beginning in FY 2006, the City committed to funding a Pay-As-You-Go component of the Capital Budget funded from General Fund revenues, as well as committing to using Resort Tax Quality of Life funds in North, Middle, and South Beach for capital projects. In 2005, through a series of workshops with the Mayor and Commission for the City of Miami Beach, previously approved appropriations were reviewed to ensure that projects scheduled to begin construction in the next few years were fully funded, appropriating funds from other projects scheduled to begin in later years and providing for those to be replaced from future financing sources. These changes were reflected in the 2006 – 2010 Capital Budget and CIP for the City and the RDA which was approved by the City Commission on September 21, 2005.

In the spring of 2006, the City created a Capital Budget Process Committee with the responsibility of reviewing and prioritizing new capital projects that would be funded in a given fiscal year and for recommendation of funding allocations from authorized sources for the prioritized projects. The Committee developed and implemented a structured committee-based process for the development of the CIP and Budget, including review criteria that projects must meet to be considered for funding. This process is reviewed and refined annually by the Committee.

Based on the direction received from the Finance and Citywide Projects Committee (FCWPC) in February 2008, the process was modified to allow for early input to the prioritization process by the City Commission. Under the new process, a preliminary list of unfunded projects is presented to the City Commission or the Finance and Citywide Projects Committee, providing the opportunity for input and prioritization. This is consistent with the process for Commission input regarding operating budget priorities and the format used would be similar to that used to seek guidance on operating budget priorities in prior years. This revised process allows for early input by the City Commission regarding priorities for funding, subject to availability.

The flowchart below provides an overview of the Capital Budget process and timelines.



Construction management for the CIP is provided by the Office of Capital Improvement Projects (CIP Office). This office is designed to consolidate the City's capital construction efforts into a single entity tasked with constructing the City's funded Capital Improvements in a timely manner. Projects within neighborhoods are combined to create a single project that addresses the neighborhoods' needs for infrastructure upgrades, traffic flow, enhancements, etc. This comprehensive approach minimizes disruptions and generates costs savings. To continue this on-going implementation effort, the City has entered into agreements with various firms for program management, architectural, engineering, and other relevant professional services, as well as awarding contracts for construction.

In addition, several other departments provide management of some specialized projects. For example, Public Works provides construction management for some utility projects; Environment & Sustainability provides management for some environmental projects and Parks and Recreation provides management of some park-related projects.

On November 6, 2018, the City of Miami Beach's voters approved the issuance of a \$439 million G.O. Bond to fund a total of 57 capital projects citywide, ranging from vertical construction, roadwork, park constructions and renovations, technology implementation, renewals and repairs, and underground infrastructure work. In order to ensure that these projects are completed within a reasonable timeframe, within budget, on a coordinated basis (including coordination with non-G.O. Bond projects and projects by other jurisdictions), through the incorporation of resiliency and best practices, and with effective communication to all impacted stakeholders, the G.O. Bond Program Management division of the City Manager's Office is spearheading the implementation of these projects.

## **BUILDING RESILIENCY INTO CAPITAL PROJECTS**

### **How important is resilience in capital planning?**

Quite important, according to the ratings agencies. This year, the city was asked:

- "How...[is] the City incorporating significant adaption-related projects into its financial and capital planning?" S&P Rating Agency 2019, and



- “Please discuss capital planning and how sea level rise and other climate risks are incorporated into capital planning,” Moody’s Rating Agency 2019.

The city needs to design with resilience in mind now with the same urgency of Hurricane Irma recovery—the urgency of bouncing back as quickly as possible, allowing residents to return and recover, opening the beaches, reaching normal. A resilient investment reduces damage and speeds recovery. Today we don’t have the luxury of designing for one purpose, such as a park, as we did thirty years ago. Our investments need to serve many purposes whenever possible. A park is not just for recreation, it needs to help with sea level rise adaptation, storm water retention, water quality, shade, increase biodiversity, and carbon sequestration.

**Infrastructure investment through the capital budget helps build resilience in the most cost effective and efficient way possible.**

The purpose of designing with resilience in mind is to make sure we can bounce back as quickly as possible after a shock, like a storm, and to improve a community stress, like pedestrian safety. Designing in this way, at the very beginning when the project is being scoped, means we can get the best results for the lowest cost. Studies show that for every \$1 invested in risk reduction, cities can see \$6 in benefits. We can also create additional cost-free benefits, referred to as “co-benefits”. If we miss these opportunities at the very beginning of scope development, the opportunities are lost. Trying to add resilience later means more time in terms of change orders, and more cost in terms of redesign.

Often what the community wants most out of capital projects—that some may consider as design aesthetics—are high priorities for residents. For example, designing the space for tree canopy from the beginning means the tree has a chance for proper placement to maximize shade and to live longer. Trees also help with carbon sequestration and reduce the heat island effect. Including bike lanes and improving sidewalks, along with other underground infrastructure improvements, makes our city easier to move around and reduces car dependence that causes traffic and greenhouse gas emissions. Reducing car dependence is also a City Commission approved goal—and congestion is a stress that affects all residents. Other enhancements—like unique signage, art, and solar lighting—supports Miami’s Beach’s iconic image for residents and visitors and was recommended by Urban Land Institute to as part of our storm water program review.

**To achieve resilience and its co-benefits, cities need leadership and training.**

The capital budget is created through an existing citywide process and a prime opportunity increase resilience through infrastructure investment. Over the last few years, the city has made great strides increasing resilience through infrastructure improvements and land use amendments. The Urban Land Institute Advisory Services Panel recommended that the city design projects in a way that increases quality of life benefits and incorporates more blue and green infrastructure. The capital budget is the best place to achieve this. The capital budget has three distinct phases:

- Projects that have been approved in prior years and programmed for funding in future years
- Projects that have been programmed in prior years to be considered for funding in the coming year

- Applications for new projects that are not yet funded

This budget development year, the process was enhanced through the following:

- Resilience training workshops were held for project managers
- Capital application forms for new projects were adjusted for departments to specifically identify resilience improvements and their multiple benefits

Staff has been trained and encouraged to be innovative and to maximize resilience improvements and efficiencies. This is an important first step and we will expand and improve this effort in future budget cycles. This is the tie to economic resilience and addressing our climate change and sea level rise risks.

### **PURPOSE AND BENEFIT**

The CIP is a proposed funding schedule for five years, which is updated annually to add new projects, re-evaluate program and project priorities, and revise recommendations while also considering new requirements and new sources of funding. The annual capital programming process provides the following benefits:

- Serves as a source of information about the City's physical development and capital expenditures to the citizens, City Commission and administration, private investors, funding agencies, and financial institutions
- Provides a mechanism that applies uniformity and consistency in the evaluation of projects and assists in the establishment of priorities
- Provides for coordination among projects with respect to funding, location, and time

The CIP is developed in accordance with the City's stated plans, goals, and objectives and provides for the proper physical and financial coordination of projects. Private sector development initiatives that provide/require modifications to certain infrastructure are properly coordinated with City projects to achieve compatibility and the greatest benefit.

### **LEGAL AUTHORITY**

Legal requirements for preparing the City of Miami Beach's CIP are set forth in Miami-Dade County Code (Section 2-11.7—2-11.11), and the Florida Statutes, respectively. House Bill 2377, passed during the 2000 Regular Session of the Florida Legislature, requires the thorough revision of the CIP as a basis of policy and budget initiatives.

### **RELATIONSHIP OF THE CIP TO THE COMPREHENSIVE PLAN**

The City of Miami Beach's Comprehensive Plan contains a Capital Improvement Element (CIE) which describes major City public facility improvements recommended in various elements of the Comprehensive Plan for implementation during the five years following adoption of the Comprehensive Plan. The CIE also demonstrates the ability to fund those improvements. The projects listed are intended to address existing "deficiencies," achieve facility "replacement," or contribute to the general "improvement of Miami Beach." The information in the CIE of the City's Comprehensive Plan is based on the CIP.

## **PROCESS AND PREPARATION OF THE CIP AND CAPITAL BUDGET**

The City's CIP and Capital Budget development process begins in the spring when all departments are asked to prepare their own CIP containing information on the department's ongoing and proposed capital projects. Individual departments submit requests to the Budget Office, identifying funding sources and requesting commitment of funds for their respective projects.

The Capital Budget Process Committee, comprised of the Office of Capital Improvements Projects, Public Works Department, Parks and Recreation Department, Finance Department, Transportation Department, Environment and Sustainability Department, and the Office of Management and Budget Improvement, reviews the proposed projects according to the City's strategic priorities, based on the Review Criteria described below. In addition, the review considers conformance with the City's Comprehensive Plan and other plans for specific areas, and linkages with other projects for combined impact, the availability and source of funding, project impact for maximum benefits to the citizens of the City, and the length of time that a project will benefit the City.

The proposed document is then reviewed by the City Manager, and upon approval, is submitted to the Finance and Citywide Projects Committee for review and, subsequently, to the City Commission and Redevelopment Agency Board for final approval and adoption.

## **REVIEW CRITERIA**

All projects submitted for inclusion in the City's CIP are reviewed on the basis of relative need, benefit, and cost. In addition, several guiding policies direct the determination of the content, scheduling, and funding of the CIP. These policies are as follows:

1. Meet the City's strategic priorities
2. Maximize return on investment in consideration of financial limitations and budget constraints so as to:
  - Preserve prior investments where possible
  - Reduce operating costs
  - Maximize use of outside funding sources to leverage the City's investment
  - Maximize cost effective service delivery
3. Improve and enhance the existing network of City service levels and facilities
4. Implement adopted plans
5. Demonstrate coordination and compatibility with other capital projects and other public and private efforts

## **CAPITAL BUDGET PROCESS REVIEW**

There are three major steps of the Capital Budget review process that staff undertakes each year:

1. Existing projects are reviewed to identify areas where funding previously programmed in the CIP for the upcoming year, as well as future years of the plan, need to be revised due to changes in cost, scope, etc.
2. Projects that have been in the conceptual planning stage are reviewed to determine whether they are sufficiently far enough along to warrant incorporating them in the

adopted capital budget and CIP for the upcoming year.

3. Funding for new projects are submitted and reviewed by an in-house Capital Budget Process Committee comprised of City Staff.

Capital funding priorities were discussed at the Finance and Citywide Projects Committee Budget Briefings held on June 14, 2019 and July 19, 2019. The City Manager, Assistant City Managers, the CIP Office Director, other Department Directors, and other City staff were available to discuss specific projects and respond to the Committee's questions.

## **SOURCES OF FUNDS**

The success of any CIP depends on the close coordination of the physical plan with a financial plan. Projects may be financed through a "Pay-As-You Go" capital component based on transfers from the General Fund, although these are often challenging to fund as they must compete with recurring operating requirements.

For this reason, the City has a financial goal of funding at least 5 percent of the General Fund operating budget as transfers for capital projects (Pay-As-You-Go, Renewal and Replacement, Information and Communication Technology) and capital projects contingency. The purpose of this goal is multi-faceted:

1. To provide flexibility in the operating budget that would allow the budget to be reduced without impacting services during difficult economic times
2. To ensure that the City funds needed upkeep on our General Fund facilities, and right-of-way landscaping, lighting, etc.
3. To provide a mechanism to address additional scope of small new projects prioritized by the community and the City Commission instead of having to delay these for a larger General Obligation Bond issue
4. To provide contingency funding so that projects where bids were higher than budgeted did not have to be delayed, especially during a heated construction market where delays often lead to further increases in costs

The FY 2020 Operating Budget and Work Plan provides for continual improvements and maintenance of our facilities and neighborhoods infrastructure by appropriating, from the General Fund, \$2.9 million as Pay-As-You-Go (PAYGO) funds to be used for PAYGO eligible projects, \$769,000 for Capital Renewal & Replacement projects, and \$300,000 for Information and Communication Technology projects.

At the July 25, 2018 City Commission meeting, the City Commission voted to approve a dedicated PAYGO millage rate of .0755 via Resolution 2018-30429. This allows for growth over time with property values

Additional means of financing of capital projects include the following:

- Borrowing money through the sale of bonds authorized by voters – General Obligation Bonds. General Obligation Debt (G.O. Debt) is the debt service funding required for voter-approved bonds issued with the belief that a municipality will be able to repay its debt obligation through taxation or revenue from projects. No assets are used as collateral. Funds in this category include:
  - Gulf Breeze Bond Funds – Other (Loan Pool)
  - RCP – 15M Bond – 1996 Parks, Recreation and Culture GO Bond

- 1999 GO Bonds – Fire Safety
- 1999 GO Bonds – Neighborhood Improvements
- 1999 GO Bonds – Parks & Beaches
- 2003 GO Bonds – Fire Safety
- 2003 GO Bonds – Neighborhood Improvements
- 2003 GO Bonds – Parks & Beaches
- 2019 GO Bonds – Infrastructure
- 2019 GO Bonds – Parks
- 2019 GO Bonds – Public Safety
- Borrowing money through the sale of bonds paid for by pledging a specific revenue stream – Revenue Bonds. Funds in this category include:
  - 1997 Parking System Revenue Bonds
  - 2010 Parking Bonds
  - 2015 Parking Revenue Bonds
  - 2015 RDA Bonds
  - 2015 Resort Tax 1% Bonds
  - Storm Water Bonds 2000
  - Storm Water Bonds 2011
  - Storm Water Bonds 2015
  - Storm Water Bonds 2017
  - Interest on Storm Water Bonds
  - Proposed Future Storm Water Bonds
  - Water and Sewer Bonds 2000
  - Water and Sewer Gulf Breeze Loan 2006 Series
  - Water and Sewer Gulf Breeze Loan 2010 Series
  - Water and Sewer Bonds 2017
  - Interest on Water & Sewer Bonds
  - Proposed Future Water & Sewer Bonds
- Loans for Energy Savings Projects whereby the financing is secured by the costs savings that will be generated by the project
- Equipment Loans/Leases – used to fund capital equipment such as cars, trucks, and heavy equipment
- Federal, State, and County Grant Aid Programs. Funding sources in this category include the following:
  - HUD (Housing and Urban Development) Section 108 Loan
  - Miami-Dade County Bond (County GO)
  - Federal Emergency Management Agency (FEMA)
- Special Revenue Funds, which by law, may only be used for specific purposes. Funding sources in this category include the following:
  - The Resort Tax Fund is supported primarily by taxes levied on hotel, motel, rooming house and short term apartment room rents as well as on food and beverages sold at retail in any restaurant, as authorized by State Statute, and is used to fund tourism-eligible expenditures. A specific component of this Fund (the 1% Quality of Life Fund) is used to support tourism-eligible capital projects in north, south and mid-beach that improve the quality of life of the community. The City Commission approved the revision of the allocations during the FY 2019 budget process with an increase in the distribution to Transportation, to help support the cost of the trolley program. Transportation now receives 60% of Quality of Life funds with the remaining 40% being distributed evenly among North Beach, Mid Beach, South Beach, and the Arts.

- Convention Center 1% Resort Tax – used to establish and maintain a capital renewal and replacement fund for improving and maintaining the Convention Center, after providing for payment of annual debt service and related obligations
- Parking Impact Fees
- Concurrency Mitigation Fund
- Half-Cent Transit Surtax
- Local Option Gas Tax
- Convention Development Tax
- Information and Communications Technology Funds
- 911 Emergency Funds
- Art in Public Places Fund
- Building Technology Fund
- Enterprise Fund Revenues which are derived from operations that are financed and operated in a manner like private businesses. The criteria used to determine if an operation should be an Enterprise Fund includes: 1) that it generates revenues; 2) that it provides services to the community; and 3) that it operates as a stand-alone entity, without subsidies from taxes etc. The City's Enterprise Fund Departments are: Convention Center, Sanitation, Storm Water, Water, Sewer, and Parking. In some cases, operating funds are advanced of bond sales and are repaid when the bonds are sold. Capital funding sources in this category include the following:
  - Water & Sewer Enterprise Fund
  - Sanitation Enterprise Fund
  - Parking Operations Fund
  - Storm Water Enterprise Fund
  - Convention Center Fund
- Internal Service Funds which are completely offset by revenues received from the General Fund, Enterprise Fund, and Special Revenue Fund Departments. The City's Internal Service Fund Departments are Information Technology, Central Services, Risk Management, Property Management, and Fleet Management.
- Other miscellaneous funding sources include:
  - Capital Projects not Financed by Bonds/Reallocation of Bonds – Other Capital Projects/Capital Replacement Fund – reflecting funding from smaller miscellaneous sources

In addition, the City of Miami Beach Redevelopment Agency is a separate entity whose Chairperson and Board of Directors are also the City's Mayor and City Commission. Capital projects funded by the Redevelopment Agency promote economic development within the City Center Redevelopment District.

Further, revenues associated with the expiration of the South Pointe Redevelopment District (previously part of the Miami Beach Redevelopment Agency) are now used to fund storm water projects. The South Pointe Redevelopment District was the most successful redevelopment district in the State of Florida. Assessed values increased from \$59 million when the district was established in 1976 to almost \$2.2 billion as of January 1, 2005. The January 1, 2019 assessed value was \$6.2 billion.

The CIP reflects funding for projects prior to the expiration of the South Pointe Redevelopment District that have not yet been completed within the following funds:

- South Pointe RDA
- City Center RDA Capital Fund
- MDC CDT Interlocal – Convention Development Tax or Resort Tax Eligible Projects
- South Pointe Capital
- RDA – Garage Fund

## **OVERVIEW OF THE FY 2020 – FY 2024 FIVE YEAR CAPITAL IMPROVEMENT PLAN**

The FY 2020 – FY 2024 CIP for the City of Miami Beach is a five-year plan of public improvements and capital expenditures proposed by the City. This document is an official statement of public policy regarding long-range physical development in the City of Miami Beach. The CIP has been updated to include projects that will be active during FY 2020 through FY 2024.

The CIP has also been updated to include additional funding sources that have become available, changes in project timing, and other adjustments to ongoing projects as they have become better defined, including projects that have been reconfigured, re-titled, combined with or separated from other projects and/or project groupings. These adjustments have no fiscal or cash impact and are as a result of a comprehensive review of the program to ensure that our plan accurately reflects all project budgets, funding sources, and commitments.

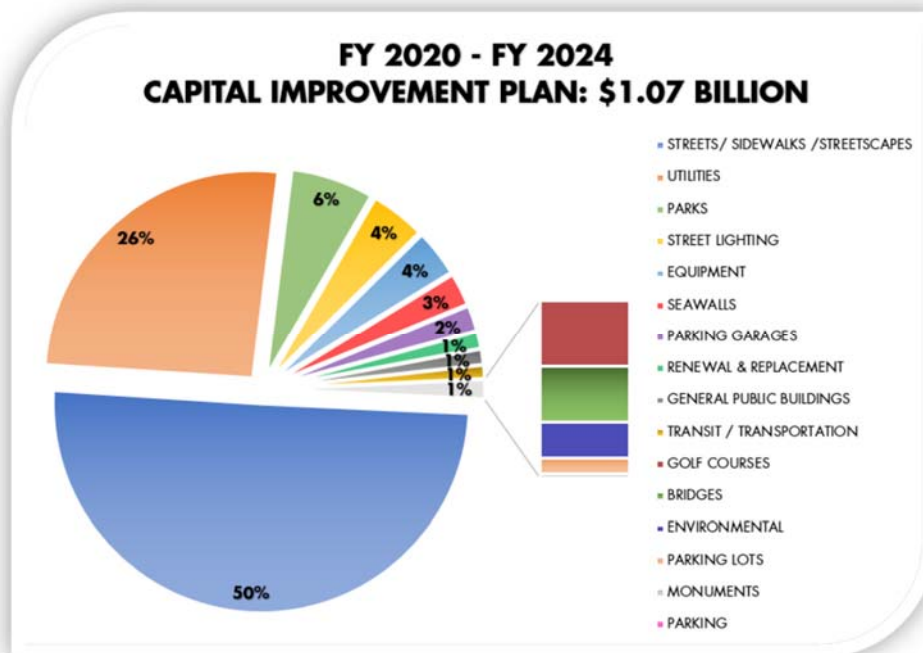
The CIP also contains information on appropriations prior to FY 2020 for ongoing/active projects, as well as potential future appropriations beyond FY 2024. In conjunction with the development of the FY 2020 Capital Budget and FY 2020 – FY 2024 CIP, the City began to develop a list of potential projects that may be funded in the future, including projects that have been approved as part of a plan, but not yet sequenced or approved for funding.

The following table shows a summary of the Five-Year CIP by program area, as well as prior year funding for ongoing projects and funding requirements for desired projects with no anticipated funding for the FY 2020 Capital Budget and the FY 2020 – FY 2024 CIP, and beyond.

PROGRAM	PRIOR YEARS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	TOTAL
ART IN PUBLIC PLACES	8,288,131	-	-	-	-	-	-	8,288,131
BRIDGES	9,245,127	1,131,077	3,743,923	-	-	-	595,000	14,715,127
CONVENTION CENTER	629,955,548	212,000	-	-	-	-	-	630,167,548
ENVIRONMENTAL	4,604,000	250,000	1,450,000	1,500,000	-	-	4,500,000	12,304,000
EQUIPMENT	34,209,908	7,038,718	11,296,000	9,313,000	5,420,000	5,777,000	-	73,054,626
GENERAL PUBLIC BUILDINGS	24,613,977	746,942	6,600,000	5,000,000	-	-	15,000,000	51,960,919
GOLF COURSES	5,649,190	545,000	305,000	-	5,000,000	-	-	11,499,190
MONUMENTS	601,000	-	412,000	-	-	-	-	1,013,000
PARKING	250,000	-	-	-	-	-	-	250,000
PARKING GARAGES	62,466,660	12,683,000	3,710,000	1,430,000	1,662,000	1,785,000	12,525,000	96,261,660
PARKING LOTS	4,629,650	250,000	650,000	150,000	150,000	150,000	-	5,979,650
PARKS	149,794,486	2,675,770	3,635,080	57,764,100	2,163,500	1,050,000	21,275,000	238,357,936
RENEWAL & REPLACEMENT	24,878,657	3,274,375	5,153,000	4,342,000	1,451,000	100,000	6,334,000	45,533,032
SEAWALLS	28,310,371	5,000,000	5,000,000	7,000,000	5,000,000	5,000,000	-	55,310,371
STREETS / SIDEWALKS / STREETSCAPES	429,236,517	20,216,972	193,659,575	174,156,403	139,815,403	9,178,421	150,500,000	1,116,763,291
STREET LIGHTING	10,060,664	600,000	600,000	18,100,000	13,100,000	13,100,000	13,100,000	68,660,664
TRANSIT / TRANSPORTATION	76,206,990	2,291,825	3,300,230	4,894,467	320,000	-	8,711,000	95,724,512
UTILITIES	75,509,795	31,460,117	86,645,921	7,850,000	32,315,542	118,490,895	-	352,272,270
<b>GRAND TOTAL</b>	<b>1,578,510,671</b>	<b>88,375,796</b>	<b>326,160,729</b>	<b>291,499,970</b>	<b>206,397,445</b>	<b>154,631,316</b>	<b>232,540,000</b>	<b>2,878,115,927</b>
							<b>FY 2020-2024</b>	<b>1,067,065,256</b>

The graph which follows shows the major project types with funding proposed and programmed in the FY 2020 – FY 2024 CIP. The largest proposed and programmed investments are in the street/sidewalks/streetscapes (50%), and utilities (26%).





## OVERVIEW OF THE FY 2020 CAPITAL BUDGET (ONE-YEAR CAPITAL BUDGET)

At the first budget briefing on June 14, 2019, staff presented the preliminary list of unfunded projects, which were being requested, including projects that the Administration proposed for funding subject to the availability of funds. A summary of projects recommended for funding in the FY 2020 Capital Budget, based on direction given by the Finance and Citywide Projects Committee on June 14, 2019 and July 19, 2019, is presented below (sorted by funding source):

### Transportation

- North Beach Neighborhood Greenways-Phase1 - \$448,625

### Capital Renewal and Replacement Fund (CRR)

For FY 2020, it is proposed that the voted renewal and replacement millage rate remain flat at 0.0235, which would generate \$769,000 for capital renewal and replacement projects. These funds, in addition to the prior year fund balance available for appropriation, would allow for the funding the following projects:

- Historic City Hall Elevator Modernization - \$350,000
- Unidad Building-Roof Replacement - \$80,000
- PAL Building-Roof Repairs - \$90,000
- City Hall-Cooling Tower Condenser Line Replacement - \$90,000
- City Hall-Cooling Tower Base Replacement - \$100,000
- Fire Station #2 (Admin)-Waterproofing & Wind Retrofit - \$192,000

### Community Development Block Grant (CDBG)

- Added \$396,037 in funding for the Biscayne Beach House (Affordable Housing property at 795 81<sup>st</sup> Street) based on approval of the FY 2020 CDBG Entitlement Fund allocations approved by Commission through Resolution 2019-30812

7th Street Garage

- 72<sup>nd</sup> Street Recreation Center (GOB Project) - \$128,296
- 7th Street Garage-Roofing Repairs & Renewal (CRR Project) - \$84,000
- 7th Street Garage-New Interior Drainage Pipes (CRR Project) - \$30,000
- 7th Street Garage-Interior Surface Restoration (CRR Project) - \$95,000

Home Investment Partnership Program (HOME)

- Biscayne Beach House Affordable Housing Property - \$271,000
- Transferred funding from the Lottie Apartments project to the Madeleine Village Project, as approved by the City Commission on September 11, 2019 through Resolution 2019-30946 - \$128,095
- Added funding to the Madeleine Village project, as approved by the City Commission on September 11, 2019 through Resolution 2019-30946 - \$204,280

RDA City Center Renewal & Replacement Fund

- Lincoln Rd Stone Restoration (CRR Project) - \$214,619

Non-TIF (Tax Increment Financing) RDA Fund

- Lincoln Rd Stone Restoration (CRR Project) - \$153,381

Local Option Gas Tax (LOGT) Fund

- Alton Road and 16<sup>th</sup> Street Intersection Improvements - \$540,000

People's Transportation Plan (PTP/Half Cent Transit Surtax-County) Fund

- Protected Bicycle Lanes (GOB project) - \$130,000
- Jefferson Avenue and 15<sup>th</sup> Street Pedestrian Flashing Beacons - \$74,200

Capital Projects Financed by Other Funds

- North Beach Oceanside Park Redevelopment - \$1,250,000
- Sunset Islands 1&2 Guardhouse - \$20,000

Pay-As-You-Go (PAYGO) Fund

- Alleyway Restoration Ph III - \$100,000
- Middle Beach Row Landscape - \$50,000
- Indian Creek Landscape & Irrigation - \$363,500
- Smart Building Automation System - \$100,000
- Waterway Restoration (GOB project) - \$250,000
- City Hall-Generator Replacement (CRR Project) - \$600,000
- Historic City Hall- Variable Frequency Drives Replacement (CRR Project) - \$200,000
- Polo Park Sports Lighting & Multi-Use Soccer Field - \$857,680
- Citywide Bridges - \$706,077

South Beach Quality of Life (SB QOL) Fund

- Smart Lighting Master Plan - \$200,000
- Dade Boulevard Pedestrian Pathway - \$225,000
- South Beach Row Landscape - \$280,000
- Beach Restrooms-Replace Restroom Exhaust Systems (CRR Project) - \$19,000

- Super Bowl Signage/Painting/Decorative Lighting – South Beach - \$150,000
- Super Bowl Landscape & Park Improvements - Lummus Park - \$250,000
- Beachwalk Tree Wells (14th to 22nd Street) - \$150,000
- Miami City Ballet Studio Flooring - \$140,000

Mid Beach Quality of Life (MB QOL) Fund

- Alleyway Restoration Ph III - \$60,000
- Middle Beach Row Landscape - \$50,000
- Indian Creek Landscape & Irrigation - \$363,500
- Smart Lighting Master Plan - \$200,000
- Miami Beach Golf Course-Roof Replacement (CRR Project) - \$245,000
- Beach Restrooms-Replace Restroom Exhaust Systems (CRR Project) - \$9,000
- MB Golf Course Storage Tank Replacement (CRR Project) - \$200,000
- MB Golf Course Irrigation Pump House Renovation (CRR Project) - \$100,000
- Indian Beach Park Playground Expansion - \$168,090
- Security Cameras on Beachwalk (23rd to 46th Street) - \$903,000

North Beach Quality of Life (NB QOL) Fund

- Alleyway Restoration Ph III - \$60,000
- North Beach Row Landscaping - \$100,000
- Painting & Lighting of Bridges (North Beach Bridges) - \$425,000
- Entrance Signs to North Beach - \$449,000
- Smart Lighting Master Plan - \$200,000
- Bandshell Rear Seating - \$188,000
- Beach Restrooms-Replace Restroom Exhaust Systems (CRR Project) - \$7,000

South Pointe RDA (Pre-Miami Dade County Interlocal Agreement Fund/MDC-ILA)

- 1st Street-Alton Road to Washington - \$2,469,616
- Defunding Flamingo 10G-6 Street ROW Improvements, which is now a part of the Flamingo Park Neighborhood project - \$2,469,616
- South Beach Pedestrian Zones - \$650,000

Miami-Dade County Interlocal – Convention Development Tax or Resort Tax Eligible Fund

- Beach Storage Area Enclosure (CRR project) - \$170,000

South Pointe Capital Fund

- 1st Street-Alton Road to Washington - \$4,500,000
- Defunding Flamingo 10G-6 Street ROW Improvements, which is now a part of the Flamingo Park Neighborhood project - \$4,500,000
- South Pointe Park-Fire Alarm Renewal (CRR project) - \$35,000

Water & Sewer Capital Projects Funded by Operations Fund

- DERM & EPA Consent Decree (sanitary sewer evaluation survey) - \$500,000
- Water Pump Stations Improvements - \$1,000,000
- Wastewater Manhole Rehabilitation - \$1,500,000
- Sewer Pump Station Odor Control Systems - \$850,600
- Sewer Pump Station #18 Improvements - \$700,000
- Public Works Facility-Water Station Roof Replacement (CRR Project) - \$30,000

Water & Sewer Bonds

- Waste Water Stations Rehabilitation - \$4,500,000
- Scada and PLC Systems - \$1,625,250
- Defunding Sunset Harbour Pump Station Upgrades project, as no additional funding is needed - \$1,190,983
- Water & Wastewater Mains and Rehab - \$17,000,000

Storm Water Bonds

- 1st Street-Alton Road to Washington - \$17,101,125
- Scada and PLC Systems - \$1,625,250
- Bioswale Pilot Project (59th Street West of Alton) - \$850,000

Miami-Dade County Inter-Local Agreement (Storm Water/General Capital Projects) Fund

- Flamingo Neighborhood - \$300,000
- Palm & Hibiscus Island Enhancement - \$1,293,847
- Citywide Seawall Rehab - \$5,000,000

Storm Water Capital Not Bonds

- Storm Water Outfalls - \$2,000,000
- Drainage System Water Quality Pilot - \$500,000

Sanitation Enterprise Fund

- 17th Street Garage-Reconfiguration of Sanitation Area (CRR Project) - \$200,000

Convention Center Operating Fund

- Convention Center Park (Fitness Area) - \$212,000

RDA Garage Fund

- Anchor Garage-Fire Alarm Replacement (CRR Project) - \$120,000
- Anchor Garage-Replacement of Stairwell Doors (CRR Project) - \$27,000
- Anchor Garage-Renewal of Interior Floor Drainage Piping (CRR Project) - \$30,000

Penn Garage Fund

- Penn Garage-Sealing of Superstructure (CRR Project) - \$25,000
- Penn Garage-Interior Surface Restoration (CRR Project) - \$95,000

Parking Bond

- Garage-License Plate Recognition Cameras - \$463,205

Parking Capital Not Bonds

- 72<sup>nd</sup> Street Recreation Center (GOB Project) - \$10,471,704
- Garage-License Plate Recognition Cameras - \$391,795
- 42nd Street Garage-Dispatch Area Expansion (CRR Project) - \$100,000
- 12th Street Garage-Elevator Replacement (CRR Project) - \$250,000
- 12th Street Garage-Roof Renewal (CRR Project) - \$64,000
- 1755 Meridian Avenue-2nd Floor Parking Office Security Enclosure (CRR Project) - \$35,000
- 17th Street Garage-Roofing Repairs (CRR Project) - \$30,000
- 17th Street Garage-Generator replacement (CRR Project) - \$120,000

- 42nd Street Garage-Generator Replacement (CRR Project) - \$71,000
- 42nd Street Garage-Replacement of Interior Drainage Pipes (CRR Project) - \$34,000
- Citywide Parking Lots-Seal Coating (CRR Project) - \$100,000
- Citywide Parking Lot Improvements (CRR Project) - \$150,000
- 13<sup>th</sup> Street Parking Garage Elevator (CRR Project) - \$140,500
- De-appropriation of funding remaining within the 17<sup>th</sup> Street Parking Garage Elevator project, as it will be completed with savings (CRR Project) - \$140,500

Fleet Management Fund

- FY 2020 General Fund Vehicle/Equipment Replacement - \$7,468,000

Communications Fund

- Defunding Public Safety Radio and Viper System project, as this project was approved to be funded using G.O. Bond dollars - \$1,433,728

**The projects below were added to the CIP after the final budget briefing held on 7/26/19:**

Community Development Block Grant (CDBG)

- Biscayne Beach House Affordable Housing property at 795 81<sup>st</sup> Street) - \$396,037 (added based on approval of the FY 2020 CDBG Entitlement Fund allocations approved by Commission through Resolution 2019-30812)

7th Street Garage

- 72nd Street Recreation Center (GOB Project #1) - \$128,296 (added per 7/19/2019 FCWPC discussion)

Home Investment Partnership Program (HOME)

- Biscayne Beach House (Affordable Housing property at 795 81<sup>st</sup> Street) - \$271,000 (added based on approval of the FY 2020 HOME Entitlement Fund allocations approved by Commission through Resolution 2019-30812)

Parking Capital Not Bonds

- 72nd Street Recreation Center (GOB Project #1) - \$10,471,704 (added per 7/19/2019 FCWPC discussion)

Capital Projects Financed by Other Funds

- Added \$20,000 to the Sunset Islands 1&2 Guardhouse project to increase the budget based on additional Homeowners' Association contribution for architectural and engineering services related to this project

Pay-As-You-Go (PAYGO) Fund

- Removed FY 2020 and FY 2021 programmed amounts for the Flamingo Neighborhood Reforestation project, the Nautilus Hurricane Reforestation project and the Lake Pancoast Reforestation project, as these areas will be covered within project #68219 - GO#33 Street Tree Master Plan funding

Miami-Dade County Inter-Local Agreement (Storm Water/General Capital Projects) Fund

- Replaced \$7,000,000 of recommended funding for Indian Creek Street Drainage Improvements, in FY 2020, with \$5,593,058, in FY 2019, based on approval of the 8<sup>th</sup>

Capital Budget Amendment at the July 31, 2019 Commission meeting via Resolution 2019-30929

- Added \$1,293,847 to the Palm & Hibiscus Island Enhancement project in order to fund the expanded scope of the project to provide drain inlets within qualifying properties on both Palm & Hibiscus Islands.

Parking Capital Not Bonds

- Transferred \$140,500 from the 42<sup>nd</sup> Street Garage Elevator Replacement project to the 13<sup>th</sup> Street Parking Garage Elevator project, as the 13<sup>th</sup> St. project is in need of additional funding and the 42<sup>nd</sup> Street project will be completed with savings.

**The projects below were adjusted in the CIP subsequent to 9/11/19 Budget Hearing:**

Home Investment Partnership Program (HOME)

- Transferred funding from the Lottie Apartments project to the Madeleine Village Project, as approved by the City Commission on September 11, 2019 through Resolution 2019-30946 - \$128,095
- Added funding to the Madeleine Village project, as approved by the City Commission on September 11, 2019 through Resolution 2019-30946 - \$204,280

South Beach Quality of Life (SB QOL) Fund

- Removed future funding for the South Pointe Artificial Turf per City Commission direction on 9/11/19 - \$804,277

South Pointe Capital Fund

- Removed future funding for the South Pointe Artificial Turf per City Commission direction on 9/11/19 - \$465,723

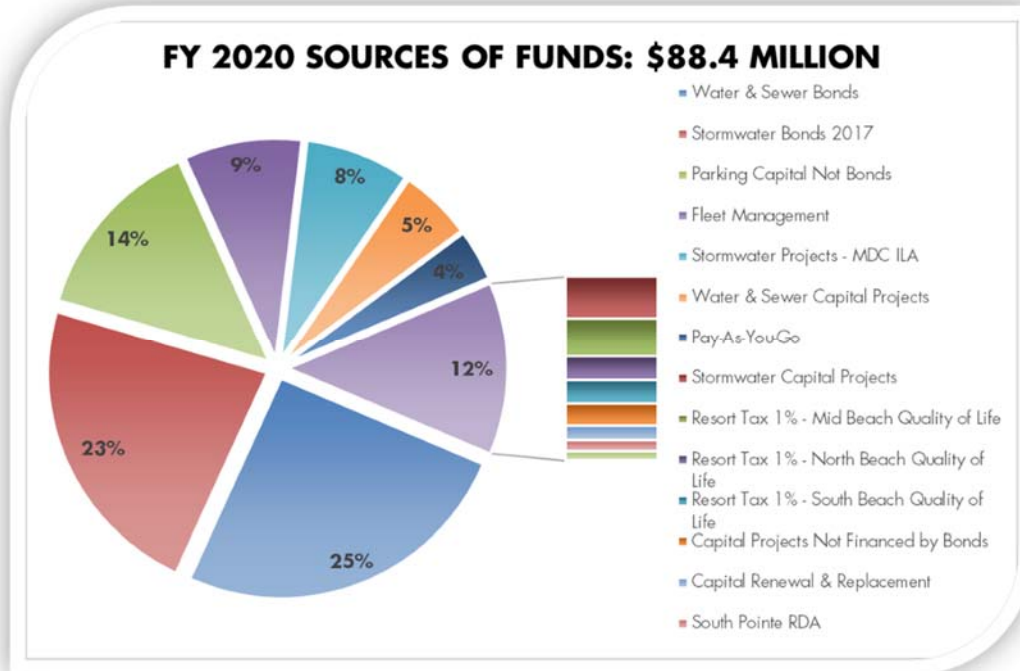
The Capital Budget for FY 2020 totals \$88,375,796 and will be appropriated on October 1, 2019 when approved by the City Commission. Projects will address many needs in different areas of the City including: neighborhood enhancements such as landscaping and sidewalk restoration; traffic calming; roadway and bridge resurfacing and reconstruction; water, sewer, and drainage system improvements; park construction, renovations and upgrades; renovations of seawalls; parking lot and garage renovations, construction/renovations of public facilities; and vehicle replacement. The following tables summarize the capital expenditures by funding and program source.

FUNDING SOURCE	FY 2020
Water & Sewer Bonds	21,934,267
Stormwater Bonds 2017	19,576,375
Parking Capital Not Bonds	11,817,499
Fleet Management	7,468,000
Stormwater Projects - MDC ILA	6,593,847
Water & Sewer Capital Projects	4,580,600
Pay-As-You-Go	3,227,257
Stormwater Capital Projects	2,500,000
Resort Tax 1% - Mid Beach Quality of Life	2,298,590
Resort Tax 1% - North Beach Quality of Life	1,429,000
Resort Tax 1% - South Beach Quality of Life	1,414,000
Capital Projects Not Financed by Bonds	1,270,000
Capital Renewal & Replacement	902,000
South Pointe RDA	650,000
Local Option Gas Tax	540,000
Parking Bonds 2010	463,205
Transportation	448,625
Community Development Block Grant	396,037
7th Street Garage	337,296
HOME Invest Partnerships Program	475,280
RDA City Center Renewal & Replacement	214,619
Convention Center Projects	212,000
Half Cent Transit Surtax	204,200
Sanitation Projects	200,000
RDA Garage (Anchor)	177,000
Miami Dade County Interlocal CDT/RTAX	170,000
Non-TIF RDA	153,381
Pennsylvania Ave. Garage	120,000
South Pointe Capital	35,000
Communications	(1,432,282)
<b>Total Proposed Appropriations as of 9/30/19</b>	<b>88,375,796</b>

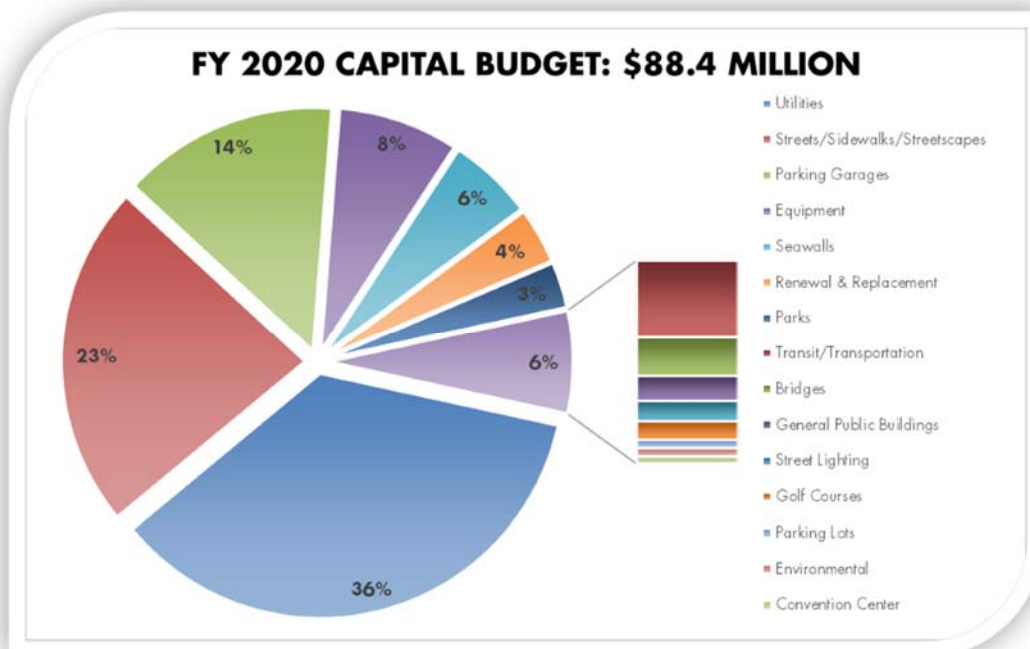
PROGRAM	FY 2020
Utilities	31,460,117
Streets/Sidewalks/Streetscapes	20,216,972
Parking Garages	12,683,000
Equipment	7,038,718
Seawalls	5,000,000
Renewal & Replacement	3,274,375
Parks	2,675,770
Transit/Transportation	2,291,825
Bridges	1,131,077
General Public Buildings	746,942
Street Lighting	600,000
Golf Courses	545,000
Parking Lots	250,000
Environmental	250,000
Convention Center	212,000
<b>Total Proposed Appropriations as of 9/30/19</b>	<b>88,375,796</b>

The FY 2020-2024 Capital Improvement Plan by Funding Summary (Attachment A) sorts the projects in the FY 2020 – 2024 CIP and FY 2020 Capital Budget by funding source (revenue). As seen in the following graph, the Water & Sewer Bonds bring in the largest portion (25%) of revenue for FY 2020 capital projects, followed by Storm Water Bonds at 23%.





The FY 2020 – 2024 Capital Improvement Plan by Program (Attachment B) sorts the projects in the FY 2020 – 2024 CIP and FY 2020 Capital Budget by Program (expenditure). The largest proposed investments are in utilities (36%), followed by streets/sidewalks/streetscapes at 23%.



## **PROJECT HIGHLIGHTS BY PROGRAM AREA**

### **Art in Public Places (AiPP)**

The Art in Public Places (AiPP) Ordinance (Ordinance No. 95-2985) was adopted in 1995. The Ordinance was created to “enhance the aesthetic environment of the City of Miami Beach by including works of art on public property within the City and in City construction projects.” The AiPP Ordinance was amended in May 2004 to clarify the definition of terms for eligible construction projects for funding, as well as the policies and procedures for appropriations. The AiPP Guidelines were also adopted by the City Commission at that time.

The AiPP program is currently funded by 1.5% of all hard costs of City projects, including new construction, additions, and costs for construction of joint private/public projects. The fund is used for the commission or acquisition of works of art; conservation and maintenance of works of art; research and evaluation of works of art; printing and distribution of related materials; and administration.

The City Commission will be voting on proposed amendments to the Art in Public Places Ordinance at the September 11, 2019 Commission meeting. The amendment to the current ordinance would expand the definition of " City Construction Project" to include baywalks, beachwalks, streetscape beautification projects (resurfacing, curbs, gutters, pavers, sidewalks, landscaping, lighting, bus shelters, bus benches, street furniture, signage and similar above ground improvements); amend the dollar threshold therein from \$ 500,000 to \$ 250,000 for the projects subject to the provisions of Art in Public Places; and amend the amount to be appropriated to Art in Public Places from not less than 1. 5 percent, to not less than 2 percent.

Prior Years include \$8.3 million in funding for the Miami Beach Convention Center, Fire Station #2, Flamingo Park, Lummus Park, and Soundscape Park.

### **Bridges**

Bridge repair projects are prioritized and funded based upon inspections by the Florida Department of Transportation, which ensures the safety of all bridges statewide. Other factors are also considered when determining the condition of a bridge, such as its load capacity. It is the City’s responsibility to ensure that bridges are repaired in order to be safe for the motoring public. Pedestrian bridges are also included in this category, which is the City’s responsibility to maintain.

The One-Year FY 2020 Capital Budget appropriates \$706,077 for Citywide Bridges, beginning with the lowest rated bridge at 77th Street over Biscayne Point Canal and \$425,000 for painting and lighting of bridges in North Beach.

Prior Years include \$7.1 million for the West Avenue Bridge over Collins Canal; \$1.2 million for Painting and Lighting of Bridges in North Beach; \$480,000 for the 41<sup>st</sup> Street Bridges Repair; \$280,000 for Citywide Bridge Repairs and \$180,000 for the Lighting and Painting of the 81<sup>st</sup> Street Pedestrian Bridge. Future funding needs include \$4.3 million for repairs of bridges citywide.

## **Convention Center**

The Miami Beach Convention Center (MBCC) has been a significant factor in the economic impact of Miami Beach and the greater Miami-Dade County for over fifty years. It served as the site where Cassius Clay (later known as Muhammad Ali) defeated Sonny Liston for his first Heavyweight Championship of the World in 1964. In 1968, the Miami Beach Convention Center hosted the Republican National Convention and more than 20,000 delegates; while in 1972, more than 45,000 delegates visited the facility during both the Republican and Democratic National Conventions.

Originally built in 1957, the MBCC encompassed 108,000 square feet. In 1968, an additional 130,500 square feet of exhibit space was added, with additional support facilities subsequently constructed in 1974. In 1986, as the demand for exhibition space increased, the facility underwent a \$92 million renovation and doubled in size to its current footprint. The expanded MBCC opened in 1989. At that time, a master plan was also developed for the convention center complex. Since that time, the facility has received over \$50 million in continuing upgrades, including complete renovations of all restrooms, full carpet replacement, and installation of a state-of-the-art telecommunications and networking infrastructure.

Since the 1989 MBCC renovation, significant changes have taken place in the convention and tradeshow industry. The number of events, attendance, and space needs have increased on an annual basis industry-wide. The economic impact of the convention and tradeshow has also increased over time. Many cities have responded to this industry growth by increasing the size of their convention centers and by adding amenities such as increased meeting space, additional parking, general session space, various technological amenities, and related features in an effort to address industry trends.

Changes in how a competitive hotel package and cultural offerings are viewed by event planners have also led to significant development in areas adjacent to the convention center in major markets throughout the country. Large headquarter hotels have been developed, and efforts to create walkable restaurant/retail environments surrounding convention centers have also been undertaken. The primary objectives of the master plan project are improvements to the MBCC and redevelopment of its surrounding area that are supported by market demand and are necessary to facilitate the ability of the MBCC to attract high impact conventions and tradeshows in an increasingly competitive environment.

A report prepared by Convention Sports & Leisure (CSL) commissioned by the Greater Miami Convention and Visitors Bureau (GMCVB) determined that the MBCC shall serve as the region's convention center given its geographic draw, and no new facility should be planned elsewhere in Miami-Dade County. The report further determined that improvements to the MBCC, including a multi-purpose general assembly/banquet hall, should be made to increase its marketability and attract high-end conventions.

The expansion and renovation of the existing MBCC includes an expansion to 1.4 million square feet, the re-orientation of the four exhibit halls, façade modifications, two separate loading docks on opposite ends of the building with 32 dock spaces, site improvements along the canal and roadways, the addition of a Grand Lobby, 1 Grand Ballroom and 4 junior ballrooms, including the rooftop 'Sunset Vista Ballroom', 10,000 square foot production kitchen, 1.61 miles of fiber optic cabling and 480 miles of copper wiring to support IT communications, 84 meeting rooms with free Wi-Fi, and 800 parking spaces located on the roof. The new MBCC re-orientes the halls in an East/West direction with the primary access from Convention Center Drive, although

Washington Avenue will serve as a secondary means of entry.

The project includes substantial improvements to the north of the property. The new addition at the northern portion of the property features an enclosed ground floor parking area and truck loading and delivery area. Above this is the multi-story Grand Ballroom, offering two outdoor patios spaces, with views of the beautified 3.8 acres of Collins Canal Park that spans along Collins Canal and features the restored historic Carl Fisher Clubhouse, with a completion date of November 2019. This addition will create a new internalized loading area and includes two helix ramping entrance accesses to the roof level parking. The Washington Avenue elevation will be predominately pedestrian in nature with the elimination of the visitor drop-off and cab cueing areas. The streetscape modifications have included a green edge along the avenue with native shade trees to promote a more pedestrian friendly experience. Convention Center Drive becomes the main access point for vehicular access and for the visitor and shared ride drop-off areas. Modifications include a new median along Convention Center Drive and 19th Street creating a more sophisticated streetscape and a more celebrated boulevard experience. The Collins Canal Park walk will be substantially improved and will create a softer northern edge to the MBCC, with a continued path starting at the Holocaust Memorial, continuing through the Botanical Gardens, into Collins Canal Park and ending at the Bass Museum and Collins Park to connect multiple green spaces across multiple city blocks.

The project also includes sizeable Art in Public Places installations including pieces by six internationally recognized artists such as Ellen Harvey, Sarah Morris and Joseph Kosuth, with a budget of \$7.1M for expected completion of the final project in Fall 2019, this collection is the largest collection of single curated public art in the United States.

The MBCC is now substantially complete and welcoming new and repeat business utilizing all four exhibit halls. Art Basel 2018 welcomed its highest number of attendees and the facilities first gala - the Baptist Health Gala, was one of the largest galas in Miami-Dade and received accolades from local and regional influencers.

On July 25, 2018, Resolution 2018-30438 was passed and adopted by the City Commission. This resolution called for a special election on November 6, 2018 for the purpose of submitting to the electorate of the City of Miami Beach, a ballot question regarding a 99-year lease of a 2.6-acre property to MB Mixed Use Investment, LLC, requiring the construction/operation of an 800-room hotel connected to the Convention Center per Resolution 2018-30425. The property is located at the northeast corner of 17th Street and Convention Center Drive. On November 6, 2018, the citizens of the City of Miami Beach voted in favor of the MBCC Hotel. The development of the hotel has been approved by the Design Review Board and is prepared for the official ground breaking in 2019.

In FY 2019, the City restructured the financial terms with MBCC F&B vendor, Centerplate, to provide for the City to receive 95% of the net operating profits of the catering and F&B operations at the MBCC (after payment of all operating expenses), and (2) extended the term of the City's agreement with Centerplate to an additional two years.

During FY 2019, significant bookings secured for future years include: Million Dollar Roundtable, SuperCon, National Automated Clearing House Association - The Electronics Payments Association (NACHA) American Society for Aesthetic Plastic Surgery, Association Of The Nonwoven Fabrics Industry and the Miami Auto Show.

The One-Year FY 2020 Capital Budget totals \$212,000 for Convention Center Park (Fitness Area).

Prior Years include \$615.4 million for the Convention Center Renovation; \$9.2 million for the Convention Center Park; \$3.9 million for the Carl Fisher Clubhouse renovation; \$771,000 for the Convention Center Garage Equipment and \$600,000 for legal, consulting, and resident-surveying services related to a Convention Center hotel.

### **Environmental**

Environmental projects in the CIP cover a range of projects including beach access gates, canal enhancement projects, tidal flooding mitigation, lighting for the baywalk, recreational greenways, and remediation.

The One-Year FY 2020 Capital Budget provides \$250,000 in funding for surveying and permitting costs related to the Waterway Restoration G.O. Bond project.

Prior Years include \$2.7 million for the Middle Beach Recreational Corridor Phase III; \$1.1 million for Maurice Gibb Park soil remediation; \$386,000 for Baywalk Phase 2; \$310,000 for the Baywalk from 10<sup>th</sup> to 12<sup>th</sup> Street; \$111,000 for Fleet Management Facility Remediation and \$30,000 for the Lake Pancoast Mangrove Planter (formerly known as the Indian Creek Living Shoreline).

Future funding includes \$6.0 million in G.O. Bond funding for the Waterway Restoration project and the Lake Pancoast Mangrove Planter in the amount of \$1,450,000, which is programmed for FY 2021.

### **Equipment**

The capital equipment section of the CIP includes the purchase of major capital equipment, including property management, fleet, lighting, and information technology equipment related acquisitions.

The One-Year FY 2020 Capital Budget funds \$7.5 million for annual vehicle/equipment replacement; \$903,000 for Security Cameras on Beachwalk (23<sup>rd</sup> to 46<sup>th</sup> St); \$100,000 for the Smart Building Automation System and defunding of the Public Safety Radio & Viper system amounting to \$1,432,282, which has been funded by the G.O. Bond.

Prior Years include \$10.6 million for Fleet vehicle/equipment replacement; \$12.1 million for the Public Safety Radio System (G.O. Bond project), and other major projects such as \$2.8 million for Convention Center FF&E; \$1.9 million for License Plate Readers (G.O. Bond project); \$1.7 million for replacement of the Permits Plus Software; \$1.5 million for cameras in the Entertainment District (G.O. Bond project); \$825,000 for Cameras in the Business District (G.O. Bond project); and \$400,000 for cameras on the Beachwalk (G.O. Bond project). An additional 15 miscellaneous projects totaling \$2.3 million were also funded within this program.

Future funding needs total \$31.8 million for various projects, primarily related to vehicle and equipment replacement needs.

### **General Public Buildings**

The One-Year FY 2020 Capital Budget includes \$667,037 in funding necessary for repairs at the Biscayne Beach affordable housing property that was acquired by the City in FY 2019; \$188,000 for North Shore Bandshell Rear Seating, \$20,000 in additional funding for the Sunset Islands 1& 2 Guardhouse, and the transfer of \$128,095 from the Lottie Apartments to the Madeleine Village, as approved by the City Commission on September 11, 2019 through Resolution 2019-30946.

Prior Years include \$7.5 million for the Bass Museum space expansion; \$7.0 million for Fire Station #1 (G.O. Bond project); \$2.7 million for the Marine Patrol Facility (G.O. Bond project); \$1.3 million for the Bayshore Green Waste Facility; \$1.3 million for Lottie Apartments; \$1.1 million for Biscayne Beach affordable housing property; \$1.0 million for North Shore Park Restrooms; \$648,225 for Sunset Islands 1&2 Guardhouse; \$668,000 for the North Shore Bandshell Canopy, \$553,467 for the North Beach Yard and \$829,898 for 3 miscellaneous projects.

Future programmed funding includes \$5.3 million for creating a Public Works facility at a vacant/unused pump station; \$1 million for Greenspace Facility Renovation, \$310,000 for North Shore Bandshell Rear Canopy, along with future tranches of various GOB projects.

### **Golf Courses**

The City operates the Miami Beach Golf Club and the Normandy Shores Golf Club. The golf clubs are funded from the General Fund with all revenues generated going to the City to off-set operational expenditures and debt service. The City's golf courses/clubs are managed and operated by Professional Course Management (PCM) on behalf of the City.

The One-Year FY 2020 Capital Budget totals \$245,000 for the Miami Beach Golf Club Roof; \$200,000 for the Miami Beach Golf Club Storage Tank and \$100,000 for the Miami Beach Golf Course Irrigation Pump House Renovation.

Prior Years include \$5.5 million for renovations to the Community Park (Par 3); \$124,000 for the Miami Beach Golf Course Practice Tee Renovation and \$65,000 for the BGC Golf Cart Staging Area project.

Future funding needs include \$5.0 million for the Miami Beach Golf Course Renovation; \$175,000 for the Normandy Shores Golf Club Roof; \$80,000 for the Miami Beach Golf Club Driving Range Lighting project and \$50,000 for the Normandy Shores Golf Club Pumps.

### **Monuments**

There are numerous monuments throughout the City, with of many of them being historic. In 2009, the City conducted a comprehensive assessment of necessary repairs.

Prior Years include \$279,000 for the Alton Road Fountain at 20<sup>th</sup> Street project and \$322,000 for the Flagler Monument Solar Illumination project.

Future funding needs include \$350,000 for the Water Tower Restoration on Star Island and \$62,000 for a World War Memorial.

### **Parking, Parking Garages, and Parking Lots**

The City manages and operates 67 surface parking lots and 11 garages. There is a total of 9,677 metered spaces both on- and off-street and 23 residential parking permit zones citywide. The CIP programs provide funding for on-going maintenance of facilities, which includes renovation of parking lots that are anticipated to provide additional parking spaces when complete.

Prior Years for the Parking Garage/Parking programs include \$27.6 million for the Collins Park garage; \$14.3 million for the garage at Collins Avenue and 13<sup>th</sup> Street; \$4.0 million for 17<sup>th</sup> Street Parking Garage Coating; \$3.8 million for Revenue Control Systems; \$3.0 million for Penrods at 1 Ocean Drive Parking Lot; \$1.9 million for the 17<sup>th</sup> Street Garage Roof and Deck; \$1.8 million for the 16<sup>th</sup> Street Garage Roof and Deck; \$1.4 million for Garage Security Camera System; and 24 renewal and replacement projects totaling \$6.1 million.

The One-Year FY 2020 Capital Budget includes \$10.6 million for the 72<sup>nd</sup> Street Park and Parking Structure; \$855,000 for Garage License Plate Recognition Devices; and 18 renewal and replacement projects totaling \$1.5 million.

Future funding needs for the Parking Garage program total \$32.2 million for various projects.

### **Parks**

The City maintains the appearance of the gateways to the City, all municipal parks, buildings, grounds, and City-controlled medians, swales, and landscape areas, including management of the City's urban forest and the landscape maintenance contracts for the entire City's parking facilities.

The One-Year FY 2020 Capital Budget for Parks totals \$2.7 million and includes \$1.25 million for the North Beach Oceanside Park redevelopment; \$857,680 for Polo Park to fund sports lighting and create a multi-use soccer field; \$250,000 for Super Bowl landscaping and park improvements; \$168,090 for Indian Beach Park playground expansion, and \$150,000 for Beachwalk tree wells from 14<sup>th</sup> to 22<sup>nd</sup> Street.

Prior Years funding for multiple open projects total \$149.8 million and includes major projects such as \$17.9 million for Flamingo Park; \$15.7 million for the Community Park; \$15.4 million for Flamingo Park & Youth Center (G.O. Bond project) and \$10.8 million for 72<sup>nd</sup> Street Recreation Center. Prior Years also includes 15 other G.O. Bond projects totaling \$41.2 million and 38 other projects totaling \$47.6 million.

Future funding needs reflect the five-year capital plan for the Parks department in addition to future tranches for various GOB projects.

### **Renewal and Replacement**

FY 2012 was the first year that new and existing capital renewal and replacement projects were included in the CIP and Capital Budget.

Prior to FY 2005, the City made significant investment in the routine maintenance of its assets, as well as funding major capital projects bringing online miles of sidewalks and curbing, additional streetlights, new parks and park facilities, new Fire station facilities, etc. However,



maintenance of the capital investments competed with General Fund services and routine maintenance with the result that funding levels did not provide for major capital renewal and replacement projects. As a result, these projects often were deferred many years beyond the useful life of the capital component requiring replacement or renewal, and in some cases, until the point where an entire capital project was required for major improvements.

To ensure that renewal and replacement of General Fund assets were funded and addressed when needed, in FY 2005, the City of Miami Beach established a dedicated millage for renewal and replacement funding to be used for capital projects that extended the useful life of the City's General Fund assets to be used exclusively to provide for renewal and replacement of capital items related to facilities and infrastructure over and above routine maintenance. The following restrictions regarding the fund were established at the time that the dedicated funding was created:

- Projects must meet the following criteria for funding:
  - Extend the useful life of a City of Miami Beach General Fund asset by at least 5 years with a threshold value of at least \$25,000; for example, the replacement a major component of the asset such as roofs, HVAC systems, electrical systems, fire alarm systems, sprinkler systems that due to significant deterioration would constrain the remaining useful life of the asset, OR
  - Significantly reduce future maintenance cost over the remaining life of the asset providing for a reduction in future maintenance costs that are greater than the cost of the project
- The Mayor and Commission may authorize additional uses of the funds for unforeseen or unanticipated events affecting life, health, property or public safety subject to a five-sevenths (5/7) vote
- Appropriation of project specific expenditures from the General Fund Capital Renewal and Replacement Fund shall be included in the City Manager's annual proposed budget, to be approved by the Mayor and City Commission annually during the City's second public hearing on the budget
- Interest earnings that accrue in the General Fund Capital Renewal and Replacement Fund shall be included in the appropriation for the Fund in the following fiscal year
- Changes among project specific appropriations may be authorized by the City Manager to the extent that no new projects are added and the total annual allocation is not exceeded
- During a fiscal year, changes to the total allocation and changes to the list of projects to be funded from the General Fund Capital Renewal and Replacement Fund shall require prior approval and authorization by a majority of the City Commission. Excess project specific appropriations not required will be available for re-appropriation the following year
- Project specific appropriations that are not expended in a given fiscal year shall remain in the General Fund Capital Renewal and Replacement Fund for the life of the project

At the same time, the City established a systematic approach to identify renewal and replacement needs. Facilities are inspected at least once every five years to determine current needs as well as projected replacement dates for all major components. A Facility Condition Index Rating (FCI) is assigned to each facility based on the total value of existing requirements divided by the current replacement value of the building. Based on industry standards ratings are assigned as follows:

- 0.00 to 0.10                      Excellent
- 0.11 to 0.21                      Good
- 0.122 to 0.32                    Fair
- Greater than 0.33                Poor

Facilities that have high public usage have a goal of “Excellent,” while all other facilities have a goal of “Good.” Renewal and replacement projects for facilities that are not supported by the General Fund are funded from available cash balances in their respective Internal Service or Enterprise Funds, e.g. Fleet, Sanitation, Property Management, Water, Sewer, Storm Water, Parking, and Convention Center. City Center Redevelopment Area (RDA) projects are funded through the City Center RDA budget.

The current dedicated millage of 0.0235 mills (same as in FY 2019) is projected to generate \$768,000 for the General Fund Capital Renewal and Replacement Fund. Internal Service Funds, Enterprise Funds and Special Revenue Funds also provide sources of funding for non-General Fund Renewal and Replacement Projects. The One-Year FY 2020 Capital Budget has 19 projects totaling \$3.3 million. Prior year appropriations total \$25.0 million.

### **Seawalls**

The City of Miami Beach is part of a barrier island and seawalls perform an important function in improving water quality and protecting upland structures such as roads and utilities.

The One-Year FY 2020 Capital Budget totals \$5.0 million, with \$5.0 million programmed annually from FY 2021 to FY 2024.

Prior Years funding for multiple open projects totals \$28.3 million and includes \$8.0 million for Seawalls & Shorelines throughout the City (G.O. Bond project); \$5.5 million for enhancements at Collins Canal, \$2.6 million for seawall repair by the Fleet Management facility, \$1.8 million for the Convention Center Drive to Washington project, \$1.7 million for the Biscayne Bay Street End project (Phase 2), and \$1.6 million for the Dade Boulevard – Washington Avenue project. Prior Years also includes 13 other projects totaling \$7.2 million.

### **Street/Sidewalk/Streetscape Improvements**

Projects within neighborhood areas are combined to create a single project that addresses the neighborhood needs for infrastructure upgrades (including upgrades to underground water, sewer and storm water infrastructure), traffic flow improvements, street lighting, and landscaping enhancements.

The One-Year FY 2020 Capital Budget totals \$20.2 million, primarily for the 1<sup>st</sup> Street-Alton Road to Washington project totaling \$24.07 million, offset by \$6.97 million from the defunding of Flamingo 10G-6 St. ROW Improvements project, which is now a part of the Flamingo Park Neighborhood project. The FY 2020 budget also includes \$1.29 million in increased funding for the Palm and Hibiscus Island Enhancement project and \$727,000 for Indian Creek Landscaping and Irrigation.

Prior Year appropriations for open projects total \$429.2 million and include several key projects such as West Avenue, Venetian Neighborhood-Islands, Palm and Hibiscus Island, Lincoln Road Washington Ave to Lenox Ave, Bayshore Neighborhood, City Center Commercial District BP9B,

and Bay Road.

Future funding needs total \$667.3 million inclusive of future tranches for various GOB projects.

### **Street Lighting**

Improving lighting throughout the City consistent with Lighting and Crime Prevention Through Environmental Design (CPTED) principles was prioritized during the FY 2016 budget process.

The One-Year FY 2020 Capital Budget totals \$600,000 for a Smart Lighting Master Plan, with \$600,000 programmed each year in the future.

Prior Years include \$5.0 million for Street Lighting Improvements (G.O. Bond project); \$1.9 million for the Smart Lighting Master Plan; \$1.6 million for Streetlight Improvements; \$665,625 for Beachwalk Lighting Retrofit; \$450,000 for Citywide Parking Lot Lighting; \$168,060 for Aluminum Street Lighting Pole Replacement; \$148,779 for the 5<sup>th</sup> Street Flyover lighting and \$139,000 for Normandy Isle-Marseille Lighting.

Other future funding needs include \$12.5 million each year, beginning in FY 2022, for Street Lighting Improvements; \$600,000 each year, beginning in FY 2021, for the Smart Lighting Master Plan, along with future tranches of GOB projects.

### **Transit/Transportation**

The City is responsible for the management of transportation and traffic engineering services, including coordination with the County for the provision of transit service; coordination and funding of the South Beach Local, the most successful bus circulator in the County; design and implementation of traffic mobility improvements; coordination of the shared-bike program; and implementation of the Bikeways Master Plan. Along with, and related to growth management, traffic flow continues to be one of our community's major concerns.

The One-Year FY 2020 Capital Budget totals \$2.3 million, which primarily includes \$650,000 for South Beach pedestrian zones; \$540,000 for Alton Road and 16<sup>th</sup> Street intersection improvements; \$449,000 for entrance signs to North Beach and \$448,625 for the North Beach Neighborhood Greenways-Phase1.

Prior Years include \$42.5 million for the Transportation Capital Initiative and \$18.8 million for the Intelligent Transportation System. An additional 24 projects totaling \$14.9 million were also funded within this program.

Future funding needs total \$17.2 million inclusive of future tranches for various GOB projects.

### **Utilities**

The City is responsible for the maintenance and operation of the water and sewer system that provides reliable and high-quality water and a reliable sanitary sewer system that protects public health and safety; and complies with all federal, state, and local regulations. The City purchases wholesale water from Miami-Dade County for distribution within the City and the City also operates and maintains the storm water collection and conveyance system that protects public health and safety and complies with all federal, state, and local regulations.

The One-Year FY 2020 Capital Budget totals \$31.5 million and includes \$17.0 million for Water and Wastewater Main Rehabilitation; \$4.5 million for the water meter replacement program; \$3.25 million for SCADA and PLC systems; \$2.0 million for Storm Water Outfalls; \$1.5 million for Wastewater Manhole Rehabilitation; \$1.0 million for Water Pump Station Improvements; \$850,000 for Sewer Pump Station Odor Control; \$850,000 for the Bioswale Pilot Project at 59<sup>th</sup> Street and Alton Road; \$700,000 for Storm Water Pump Station # 18 Improvements; \$500,000 for DERM & EPA Consent Decree, and defunding of the Sunset Harbour Pump Station Upgrades amounting to \$1.19 million, as no further Storm Water funding is required at this time.

Future funding needs total \$245.3 million for various projects.

## **FINANCING**

Several capital financing transactions are reflected in the CIP including: General Obligation Bonds, Storm Water Revenue Bonds, Water and Sewer Revenue Bonds, Gulf Breeze Loans, and an Equipment Master Lease.

In 1995, the City issued \$59 million in Water and Sewer Revenue Bonds. In 1997, the City paid \$15 million for the 1996 authorized General Obligation Bonds to construct, renovate and rebuild parks and recreation facilities within the City's park system.

In 2000, the City issued the initial \$30 million of the authorized \$92 million 1999 General Obligation Bond. These funds were issued to expand, renovate, and improve fire stations and related facilities; improve recreation and maintenance facilities for parks and beaches; and improve neighborhood infrastructure. In 2000, the City also issued \$54,310,000 in Water and Sewer Bonds and \$52,170,000 in Storm Water Revenue Bonds. In addition, the City was granted a \$4 million Section 108 U.S. Housing and Urban Development Loan for improvements to neighborhood streets, North Shore Park and Youth Center.

In 2001, the City executed loan agreements with the City of Gulf Breeze, Florida, providing \$15 million for the renovation and improvement of two City owned golf courses and their related facilities. The City issued the remaining \$62,465,000 of the referendum-approved \$92 million General Obligation bonds in July 2003 for improving neighborhood infrastructure in the City. Further, in 2006 and 2010, the City executed loan agreements with the City of Gulf Breeze, Florida, providing an additional \$24 million and \$30 million for water and sewer projects, respectively.

In 2006 and 2010, the City executed loan agreements with the City of Gulf Breeze, Florida, providing an additional \$24 million and \$30 million for water and sewer projects, respectively. In FY 2009, a line of credit was issued and was being used to fund projects in advance of issuing water and sewer and storm water bonds. The City uses this line of credit in order to have the necessary funding capacity to enter into new projects while allowing time to both build the necessary rate capacity to issue additional tax-exempt bonds. This phased approach provides the City with more time to refine the cost estimates for projects planned to be in construction prior to issuance of bonds. In FY 2012, approximately \$50 million in storm water bonds were issued replacing funding for projects previously funded by the line of credit. In FY 2015, approximately \$100 million in storm water bonds were issued as part of the first of three \$100 million bonds to upgrade the City's storm water system.

On December 15, 2015, the City issued \$164,920,000 in Resort Tax Revenue Bonds, Series 2015. These Series of bonds were issued by the City for the purpose of providing funds to (1)

finance a portion of the costs of acquiring and constructing renovations to the Miami Beach Convention Center and related improvements, and (ii) pay the costs of issuing the Series 2015 bonds. The City also issued \$58,825,000 in Parking Revenue Bonds, Series 2015. These Series of bonds were issued by the City for the purpose of providing funds to (i) finance a portion of the costs of acquiring and constructing a new parking facility and improvements to a surface parking lot to serve the City's Convention Center, and (ii) pay the cost of issuing the Series 2015 bonds. Lastly, the RDA Agency issued \$286,245,000 in Tax Increment Revenue and Revenue Refunding Bonds, Series 2015A and \$35,850,000 in Tax Increment Revenue Refunding Bonds, Taxable Series 2015B. The Series 2015A bonds were used, together with certain other legally available moneys of the Agency, to (i) provide for the current refunding of all the outstanding Series 2005B bonds, (ii) finance certain costs of acquiring and constructing renovations to the Miami Beach Convention Center and certain other improvements, and (iii) pay costs of issuance of the Series 2015 bond and refunding the outstanding Series 2005B bonds. The Series 2015B will be used to (i) provide for the advance refunding of all the outstanding Series 1998 bonds, (ii) provide for the current refunding of all the outstanding Series 2005A bonds, and (iii) pay costs of issuance of the Series 2015B bonds and refunding the outstanding Series 1998A bonds and the outstanding Series 2015A bonds, including the portion of the premium allocable to the Series 2015B bonds for the reserve policy.

In Fiscal Year 2017, the City obtained a bank loan in the amount of \$19.7 million to refund the outstanding taxable special obligation refunding bonds, Series 2005. This refinancing provided the City with a net present value savings of \$1.5 million over five years.

Subsequent to September 30, 2017, on December 14, 2017, the City issued at par value \$115.2 million of Water and Sewer Revenue Bonds secured by the net revenues of the City's combined water and sewer system. The Series 2017 Bonds are being used for the purpose of providing funds to finance the cost of certain capital improvements as part of the City's multi-year program to upgrade the facilities and enhance the effectiveness and reliability of the Water and Sewer Utility as well as to provide current refunding and defeasance of all outstanding Series 2000 Bonds, prepayment of all outstanding Series 2006B-2 Bonds, and prepayment of all the outstanding Series 2006E Bonds. The bonds are rated Aa3 by Moody's and AA- by Standard and Poor's. The Bonds have an all-inclusive true interest cost of 3.75% for 30 year fixed rate debt. The advance refunding generated \$7.2 million in savings, with average annual savings of \$550,000 in 2018 – 2030. The refinancing also restructured the debt to provide more overall level debt service, which reduces the impact of the additional debt service for capital improvements to ratepayers.

On December 22, 2017, the City issued at par value \$156.6 million of Storm Water Revenue Bonds secured by the net revenues of the City's storm water system. The Series 2017 Bonds are being used for the purpose of providing funds to finance a portion of the costs of certain capital improvements as part of the City's multi-year program to improve and enhance the effectiveness and reliability of the Storm Water Utility as well as provide for the advance 5 refunding and defeasance for a portion of the outstanding 2011A Bonds and 2011B Bonds. The City will provide for the refunded bonds to be redeemed on September 1, 2021 at a redemption price equal to the principal amount of the refunded bonds, without premium. The bonds are rated Aa3 by Moody's and AA- by Standard and Poor's. The Bonds have an all-inclusive true interest cost of 3.81% for 30 year fixed rate debt. The advance refunding generated \$5.5 million in savings, with average annual savings of \$230,000 in 2018 – 2041.

## **GENERAL OBLIGATION BOND PROJECTS**

On November 6, 2018, the citizens of the City of Miami Beach voted in favor of issuing \$439 million in General Obligation bonds (“G.O. Bonds”) to:

- Improve the City’s police, fire, and public safety facilities, in addition to equipment, technology, and lighting to improve security throughout the City
- Improve the City’s parks, recreational and cultural facilities, inclusive of playgrounds, baywalks, beachwalks, waterways, landscaping, equipment, lighting, security, and parking related to such facilities
- Improve the City’s neighborhoods and infrastructure, including storm water and flooding mitigation projects, sidewalk and street renovation and repairs, protected bicycle lanes, pedestrian paths, landscaping, and lighting

At the March 4, 2019 G.O. Bond workshop, the City Commission reviewed the proposed G.O. Bond Implementation Plan, which outlines the sequencing of the 57 approved projects. At the March 13, 2019 Commission Meeting, the City Commission approved the G.O. Bond execution plan for the first tranche and authorized the issuance of General Obligation Bonds, Series 2019, for the funding of these projects. The fourth amendment to the FY 2019 Capital Budget, which was approved at this meeting, allowed for the expedited funding of seven of these approved first tranche projects in the amount of \$19,760,000.

At the April 10, 2019 Commission Meeting, the City Commission approved the funding of the remaining \$131,379,000 of tranche 1 projects, for a total of \$151,139,000, as summarized below and detailed in attachment A.

- 19 Parks projects totaling \$86,733,000
- 11 Public Safety projects totaling \$36,406,000
- 8 Neighborhood/Infrastructure projects totaling \$28,000,000

In an effort to increase transparency and to provide detailed information on the G.O. Bond program, the City recently launched a robust website which provides a wealth of information on the status of each project, including an interactive dashboard that provides real-time information at the users’ fingertips. For more information, go to <https://www.gombinfo.com/>.

## **CONCLUSION**

The Administration recommends adopting the final Capital Improvement Plan for FY 2020-2024 and adopting the City of Miami Beach’s final Capital Budget for FY 2020.

Attachment A – FY 2020-2024 Capital Improvement Plan Funding Summary

Attachment B – FY 2020-2024 Capital Improvement Plan by Program

JLM/JW/TOS

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF  
THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL  
CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-  
2024 AND ADOPTING THE CITY OF MIAMI BEACH FINAL  
CAPITAL BUDGET FOR FY 2020.**

**WHEREAS**, the FY 2020-2024 Capital Improvement Plan (CIP) for the City of Miami Beach is a five-year plan for public improvements and capital expenditures by the City and is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

**WHEREAS**, the first year of the FY 2020-2024 CIP represents the final Capital Budget appropriation for FY 2020; and

**WHEREAS**, the final CIP has been updated to include projects that will be active during FY 2020 through 2024; and

**WHEREAS**, the final Capital Budget itemizes project funds to be committed during the upcoming fiscal year and details expenditures for project components which include architectural and engineering, construction, equipment, Art in Public Places, and other related project costs; and

**WHEREAS**, capital funding priorities for FY 2020 were discussed at the June 14th, and July 19<sup>th</sup> meetings of the Finance and Citywide Projects Committee ("the Committee") and adjustments were made to the funding recommendations presented per direction from the Committee; and

**WHEREAS**, at the first public hearing on September 11, 2019, the Mayor and City Commission tentatively adopted the FY 2020 Capital Budget and the FY 2020-2024 five-year CIP; and

**WHEREAS**, the final Capital Budget for FY 2020 totals \$88,375,796 is recommended by the Administration for adoption at this time for projects and capital equipment acquisitions; and

**WHEREAS**, based on current schedules, additional water, sewer, and storm water projects are financed over a series of years; and

**WHEREAS**, under this approach, the City utilizes a line of credit to allow the necessary rate capacity to issue additional tax-exempt bonds through rate increases and also spend down the current committed, but unspent, bond proceeds; and

**WHEREAS**, the proposed sources of funding for the final FY 2020 Capital Budget are included in Attachment "A" and the projects to be adopted in the final FY 2020 Capital Budget and the five-year CIP are included in Attachment "B."



**NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA,** that the Mayor and City Commission hereby adopt the final Capital Improvement Plan for FY 2020 – 2024 and adopt the City of Miami Beach final Capital Budget for FY 2020, as set forth in Attachments "A" and "B."

**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Mayor

\_\_\_\_\_  
Rafael E. Granado, City Clerk

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9/18/19  
Date



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>106 TRANSPORTATION FUND 106</b>									
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	627,000	-	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	1,500,000	-	-	-	1,800,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
60222	NORTH BEACH GREENWAYS PHASE III	-	-	-	1,170,220	-	-	-	1,170,220
60327	10TH & 11TH STREET NEIGHBORHOOD	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62521	NORTH BEACH GREENWAYS- PHASE II	-	-	604,230	-	-	-	-	604,230
69820	NORTH BEACH GREENWAYS PHASE I	-	448,625	-	-	-	-	-	448,625
<b>Fund Total:</b>		<b>1,488,454</b>	<b>448,625</b>	<b>3,025,230</b>	<b>2,670,220</b>	<b>-</b>	<b>-</b>	<b>3,631,000</b>	<b>11,263,529</b>
<b>115 HUD SECTION 108 LOAN</b>									
23220	NORTH SHORE NEIGH. IMPROVEMENTS	1,017,391	-	-	-	-	-	-	1,017,391
<b>Fund Total:</b>		<b>1,017,391</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,017,391</b>
<b>117 CLEAN WATER STATE REVOLVE FUND</b>									
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
<b>Fund Total:</b>		<b>7,500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,500,000</b>
<b>121 SUNSET ISLAND 3&amp;4 UNDERGROUND</b>									
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
<b>Fund Total:</b>		<b>1,532,002</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,532,002</b>
<b>125 CAPITAL RENEWAL &amp; REPLACEMENT</b>									
20000	PAVEMENT & SIDEWALK PROGRAM	500,000	-	-	-	-	-	-	500,000
21818	PROPERTY MGMT FACILITY GENERATOR	95,000	-	-	-	-	-	-	95,000
27800	STREET LIGHTING IMPROVEMENTS	300,000	-	-	-	-	-	-	300,000
28410	SCOTT RAKOW PLAYGROUND	18,887	-	-	-	-	-	-	18,887
28550	LIFEGUARD STAND REPLACEMENTS	141,189	-	-	-	-	-	-	141,189
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60019	777 BUILDING - CHILLER REPLACEMENT	138,000	-	-	-	-	-	-	138,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
60037	SCOTT RAKOW FIRE ALARM RENEWAL	71	-	-	-	-	-	-	71
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	-	-	-	-	-	-	112,086
60047	POLICE STATION EMERGENCY LIGHTING	27,245	-	-	-	-	-	-	27,245
60087	SCOTT RAKOW CENTER SECURITY SYSTEM	53,440	-	-	-	-	-	-	53,440
60118	POLICE STATION BACKUP CHILLER	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
60218	STORAGE TANK REPLACEMENT	4,300	-	-	-	-	-	-	4,300
60220	UNIDAD BUILDING-ROOF REPLACEMENT	-	80,000	-	-	-	-	-	80,000
60318	SCOTT RAKOW YOUTH CENTER GENERATOR	16,863	-	-	-	-	-	-	16,863
60418	HISTORIC CITY HALL HUMIDITY CONTROL	98,068	-	-	-	-	-	-	98,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	-	105,000	-	-	-	-	105,000
60519	CITY HALL 40-YR STRUCTURAL	100,000	-	-	-	-	-	-	100,000
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	150,000	-	-	-	-	-	-	150,000
60637	COLONY THEATER HVAC REPLACEMENT	228,000	-	-	-	-	-	-	228,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	90,000	-	-	-	-	-	-	90,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60819	777 BUILDING-ROOF RESTORATION	62,000	-	-	-	-	-	-	62,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	-	-	-	-	-	-	150,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	175,000	-	-	-	-	175,000
61018	FIRE STATION 3 KITCHEN RENEWAL	20,683	-	-	-	-	-	-	20,683
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	-	-	-	-	-	-	85,000
61120	CITY HALL-COOLING TOWER BASE	-	100,000	-	-	-	-	-	100,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	150,000	-	-	-	-	150,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	250,000	-	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61421	CITY HALL WATER FOUNTAIN	-	-	32,000	-	-	-	-	32,000
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	75,000	-	-	-	-	75,000
62117	FIRE STATION #2 TRAINING TOWER	-	-	320,000	-	-	-	-	320,000
62121	BOTANICAL GARDENS RESTROOMS	-	-	50,000	-	-	-	-	50,000
62217	10TH ST AUDITORIUM COATING OF ROOF	-	-	60,000	-	-	-	-	60,000
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,000	-	-	-	-	80,000
62410	SOUTH SHORE COMMUNITY CTR FLOORING	105,494	-	-	-	-	-	-	105,494
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62820	P.A.L. BUILDING-ROOF REPAIRS	-	90,000	-	-	-	-	-	90,000
62920	FIRE STATION #2 WATERPROOFING	-	192,000	-	-	-	-	-	192,000
63020	GARAGE DOOR AT FIRE STATION 4	-	-	30,000	-	-	-	-	30,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	225,000	-	-	-	-	-	-	225,000
63350	POLICE HQ ELEVATORS & OTHER PROJECT	396,798	-	-	-	-	-	-	396,798
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63520	MBPD NORTH SUB STN-ROOF HARDENING	-	-	200,000	-	-	-	-	200,000
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	285,000	-	-	-	-	-	-	285,000
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63770	FY 08 FIRE STATION 1	356,275	-	-	-	-	-	-	356,275
63918	PUBLIC WORKS FACILITY RENOVATION	101,111	-	-	-	-	-	-	101,111
64020	CITY HALL CARD ACCESS SYSTEM REPLAC	80,436	-	-	-	-	-	-	80,436
64320	CITY HALL -COOLING TOWER CONDENSER	-	90,000	-	-	-	-	-	90,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
65218	PURDY AVE BOAT RAMP REPAIRS	41,100	-	-	-	-	-	-	41,100
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	70,000	-	-	-	-	-	-	70,000
65319	CODE / HOUSING OFFICES RELOCATION	530,000	-	-	-	-	-	-	530,000
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	230,000	-	-	-	-	230,000
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	-	100,000	-	-	-	100,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	-	126,000	-	-	126,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66220	HISTORIC CITY HALL ELEVATOR	-	350,000	-	-	-	-	-	350,000
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
66820	BASS MUSEUM - OFFICE FLOORING	-	-	44,000	-	-	-	-	44,000
67030	MARINE PATROL EXTERIOR RESTORATION	68,100	-	-	-	-	-	-	68,100
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67210	CITY HALL ROOF & SKYLIGHT	200,000	-	-	-	-	-	-	200,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	28,955	-	-	-	-	-	-	28,955
67240	777 BUILDING HVAC 4TH FLOOR	-	-	-	-	-	-	-	170,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
68520	FS 3-INTERIOR&OVERHEAD DOOR REPLACE	107,678	-	-	-	-	-	-	107,678
68720	POLICE HQ & PARKING GARAGE-FIRE ALA	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
69220	PUBLIC WORKS FACILITY GENERATOR	187,063	-	-	-	-	-	-	187,063
69480	MARINE PATROL EMERGENCY GENERATOR	104,515	-	-	-	-	-	-	104,515
69960	SOUTH SHORE COMMUNITY ELEVATOR	169,934	-	-	-	-	-	-	169,934
<b>Fund Total:</b>		<b>8,002,638</b>	<b>902,000</b>	<b>5,043,000</b>	<b>100,000</b>	<b>126,000</b>	<b>-</b>	<b>-</b>	<b>14,173,638</b>
<b>126 SOUTH POINTE RENEWAL &amp; REPLACE</b>									
29130	SOUTH POINTE MISCELANEOUS IMPR.	468,425	-	-	-	-	-	-	468,425
65219	SOUTH POINTE PARK HVAC REPLACEMENT	25,000	-	-	-	-	-	-	25,000
<b>Fund Total:</b>		<b>493,425</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>493,425</b>
<b>130 COMMUNITY DVLPMNT BLOCK GRNT</b>									
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)		396,037	-	-	-	-	-	396,037
<b>Fund Total:</b>		<b>-</b>	<b>396,037</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>396,037</b>
<b>131 COMMUNITY DVLPMNT BLOCK GRNT</b>									
60657	NEPTUNE APARTMENTS REPAIRS	333,860	-	-	-	-	-	-	333,860
62618	MADELEINE VILLAGE	204,623	-	-	-	-	-	-	204,623
<b>Fund Total:</b>		<b>538,483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>538,483</b>
<b>132 COMM. DEV. BLOCK GRANT- YR 40</b>									
20427	LOTTIE APARTMENTS	111,313	-	-	-	-	-	-	111,313
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)	336,500	-	-	-	-	-	-	336,500
<b>Fund Total:</b>		<b>447,813</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>447,813</b>
<b>133 COMM. DEV. BLOCK GRANT-YR 35</b>									
60657	NEPTUNE APARTMENTS REPAIRS	603,046	-	-	-	-	-	-	603,046
<b>Fund Total:</b>		<b>603,046</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>603,046</b>
<b>135 COMM. DEV. BLOCK GRANT- YR 37</b>									
20427	LOTTIE APARTMENTS	46,423	-	-	-	-	-	-	46,423
<b>Fund Total:</b>		<b>46,423</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>46,423</b>
<b>137 CDBG FY 2015 - 2016 YR 41</b>									
20427	LOTTIE APARTMENTS	542,554	-	-	-	-	-	-	542,554
60657	NEPTUNE APARTMENTS REPAIRS	14,000	-	-	-	-	-	-	14,000
<b>Fund Total:</b>		<b>556,554</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>556,554</b>
<b>139 COMM.DEV. BLOCK GRANT-FY16-17</b>									
60657	NEPTUNE APARTMENTS REPAIRS	25,050	-	-	-	-	-	-	25,050
<b>Fund Total:</b>		<b>25,050</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>25,050</b>
<b>140 CULTURAL ARTS COUNCIL ENDOWMNT</b>									
20418	COLLINS PARK PERFORMING ARTS VENUE	800,000	-	-	-	-	-	-	800,000
<b>Fund Total:</b>		<b>800,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>800,000</b>



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>142 7TH STREET GARAGE</b>									
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	-	400,000	400,000
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	-	250,000	250,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	275,000	-	-	-	-	275,000
22150	72ND ST PARK AND PARKING STRUCTURE	-	128,296	-	-	-	-	-	128,296
26100	GARAGE SECURITY CAMERA SYSTEM	53,585	-	-	-	-	-	-	53,585
27830	PARKING GARAGE AT 1262 COLLINS AVE	2,563,569	-	-	-	-	-	-	2,563,569
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	-	120,000	-	120,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	-	300,000	-	-	-	300,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	-	150,000	-	-	150,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	303,000	-	-	-	-	-	-	303,000
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
67520	7TH STREET GARAGE-ROOFING REPAIRS	-	84,000	-	-	-	-	-	84,000
68220	7TH ST GARAGE SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
<b>Fund Total:</b>		<b>3,251,241</b>	<b>337,296</b>	<b>305,000</b>	<b>300,000</b>	<b>175,000</b>	<b>120,000</b>	<b>650,000</b>	<b>5,138,537</b>
<b>147 ART IN PUBLIC PLACES</b>									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
27810	AIPP ART PROJECT SOUNDSCAPE	352,000	-	-	-	-	-	-	352,000
<b>Fund Total:</b>		<b>8,288,131</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,288,131</b>
<b>151 HOME INVEST PART PROG. GRANT</b>									
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)	742,500	-	-	-	-	-	-	742,500
<b>Fund Total:</b>		<b>742,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>742,500</b>
<b>155 FEES IN LIEU OF PARKING</b>									
28080	INTELLIGENT TRANSPORT SYSTEM	3,192,028	-	-	-	-	-	-	3,192,028
<b>Fund Total:</b>		<b>3,192,028</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,192,028</b>
<b>155 PARKING IMPACT FEES</b>									
20087	GARAGE AT P23 - 1623 WEST AVENUE	88,786	-	-	-	-	-	-	88,786
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	-	-	-	-	-	-	600,000
22150	72ND ST PARK AND PARKING STRUCTURE	-	-	-	-	-	-	-	300,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
27830	PARKING GARAGE AT 1262 COLLINS AVE	7,145,125	-	-	-	-	-	-	7,145,125
<b>Fund Total:</b>		<b>8,133,911</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,133,911</b>
<b>158 CONCURRENCY MITIGATION FUND</b>									
20200	TRANSPORTATION CAPITAL INITIATIVE	8,192,028	-	-	-	-	-	-	8,192,028
25750	WEST AVE BDG OVER COLLINS CANAL	908,068	-	-	-	-	-	-	908,068
28080	INTELLIGENT TRANSPORT SYSTEM	11,063,972	-	-	-	-	-	-	11,063,972
<b>Fund Total:</b>		<b>20,164,068</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,164,068</b>
<b>160 RESORT TAX FUND 2%</b>									
20200	TRANSPORTATION CAPITAL INITIATIVE	10,000,000	-	-	-	-	-	-	10,000,000
<b>Fund Total:</b>		<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>
<b>164 RDA CITY CENTER RENEWAL &amp; REPL</b>									
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	60,000	-	-	-	-	-	-	60,000
66120	LINCOLN RD STONE RESTORATION	-	214,619	-	-	-	-	-	214,619
<b>Fund Total:</b>		<b>20,138,000</b>	<b>214,619</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,352,619</b>
<b>165 NON - TIF RDA FUND</b>									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	-	8,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	6,955,154	-	-	-	-	6,955,154
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
66120	LINCOLN RD STONE RESTORATION	-	153,381	-	-	-	-	-	153,381
<b>Fund Total:</b>		<b>9,600,000</b>	<b>153,381</b>	<b>6,955,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,708,535</b>
<b>169 MIAMI CITY BALLET FUND</b>									
27780	MIAMI CITY BALLET WINDOWS	315,000	-	-	-	-	-	-	315,000
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250
<b>Fund Total:</b>		<b>593,250</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>593,250</b>
<b>171 LOCAL OPTION GAS TAX</b>									
20000	PAVEMENT & SIDEWALK PROGRAM	1,695,000	-	-	-	-	-	-	1,695,000
21024	PROTECTED BICYCLE LANES	-	-	-	-	117,659	-	1,980,000	2,097,659
21219	SR A1A/COLLINS AVE INTERSECTION IMP	559,000	-	-	-	-	-	-	559,000
23020	ALTON RD & 16TH STREET INTERSECTION	-	540,000	-	-	-	-	-	540,000
64918	SMART LIGHTING MASTER PLAN	203,000	-	-	-	-	-	-	203,000
<b>Fund Total:</b>		<b>2,457,000</b>	<b>540,000</b>	<b>-</b>	<b>-</b>	<b>117,659</b>	<b>-</b>	<b>1,980,000</b>	<b>5,094,659</b>
<b>179 HOME INVEST PART. PRGRM GRNT</b>									
62618	MADELEINE VILLAGE	-	108,564	-	-	-	-	-	108,564
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)	-	271,000	-	-	-	-	-	271,000
<b>Fund Total:</b>		<b>-</b>	<b>379,564</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>379,564</b>





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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>182 HOME INVEST PART. PROG. GRANT</b>									
20427	LOTTIE APARTMENTS	128,756	-	-	-	-	-	-	128,756
	<b>Fund Total:</b>	<b>128,756</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>128,756</b>
<b>184 HOME INVEST PART. PRGRM GRNT</b>									
62618	MADELEINE VILLAGE	344,482	-	-	-	-	-	-	344,482
	<b>Fund Total:</b>	<b>344,482</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>344,482</b>
<b>186 HOME INVEST PART PROG FY18-19</b>									
20427	LOTTIE APARTMENTS	478,580	(128,095)	-	-	-	-	-	350,485
62618	MADELEINE VILLAGE	-	223,811	-	-	-	-	-	223,811
	<b>Fund Total:</b>	<b>478,580</b>	<b>95,716</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>574,296</b>
<b>187 HALF CENT TRANS. SURTAX COUNTY</b>									
20220	SEAWALL-DICKENS AV SHORELINE	200,000	-	-	-	-	-	-	200,000
20597	WEST AVENUE PHASE II	530,000	-	-	-	-	-	-	530,000
20618	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROJECTED BIKE LANES	-	130,000	-	524,247	202,341	-	-	856,588
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23360	WEST AVE/BAY RD NEIGH.	378,000	-	-	-	-	-	-	378,000
25650	CITYWIDE CURB RAMP INSTALLATION	80,560	-	-	-	-	-	-	80,560
25750	WEST AVE BDG OVER COLLINS CANAL	1,966,380	-	-	-	-	-	-	1,966,380
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
27860	51ST BIKE LANE-ALTON RD TO PINETREE	50,000	-	-	-	-	-	-	50,000
27870	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
27880	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
27930	SHARED PATH ON PARKVIEW ISLAND PARK	320,000	-	-	-	-	-	-	320,000
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000
28080	INTELLIGENT TRANSPORT SYSTEM	2,020,260	-	-	-	-	-	-	2,020,260
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,030,698	-	-	-	-	-	-	1,030,698
29810	ALLEYWAY RESTORATION PH III	412,500	-	-	-	-	-	-	412,500
60207	PAINTING VENETIAN BIKE LANES	486,558	-	-	-	-	-	-	486,558
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
65518	JEFFERSON AVE & 15TH ST BEACONS								



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>Fund Total:</b>		<b>13,751,040</b>	<b>204,200</b>	<b>-</b>	<b>524,247</b>	<b>202,341</b>	<b>-</b>	<b>-</b>	<b>14,681,828</b>
<b>301 CAP. PROJ. NOT FINANCED BY BON</b>									
20110	28TH STREET OBELISK STABILIZATION	381,780	-	-	-	-	-	-	381,780
20200	TRANSPORTATION CAPITAL INITIATIVE	3,300,000	-	-	-	-	-	-	3,300,000
20220	SEAWALL-DICKENS AV SHORELINE	231,974	-	-	-	-	-	-	231,974
20597	WEST AVENUE PHASE II	8,861	-	-	-	-	-	-	8,861
22050	BAYSHORE NEIGH. BID PACK A	223,199	-	-	-	-	-	-	223,199
23200	FLAMINGO PARK	896,690	-	-	-	-	-	-	896,690
23518	BATTING CAGES AT NORTH SHORE PARK	250,000	-	-	-	-	-	-	250,000
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	448,225	20,000	-	-	-	-	-	468,225
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	89,000	-	-	-	-	-	-	89,000
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	412,100	-	-	-	-	-	-	412,100
26990	SECOND FL. RENOVATION-BUILDING DEPT	629,898	-	-	-	-	-	-	629,898
27950	NORTH BEACH OCEANSIDE PARK	8,460,000	1,250,000	-	-	-	-	-	9,710,000
29430	SOUTH POINTE PARK REMEDIATION	315,000	-	-	-	-	-	-	315,000
60657	NEPTUNE APARTMENTS REPAIRS	15,978	-	-	-	-	-	-	15,978
62718	N. BEACH PARKS RESTROOM RESTORATION	190,000	-	-	-	-	-	-	190,000
<b>Fund Total:</b>		<b>15,852,705</b>	<b>1,270,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>17,122,705</b>
<b>302 PAY-AS-YOU-GO</b>									
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	68,000	-	-	-	-	-	-	68,000
20190	NORMANDY SHORES PK FITNESS CIRCUIT	199,500	-	-	-	-	-	-	199,500
20220	SEAWALL-DICKENS AV SHORELINE	3,420	-	-	-	-	-	-	3,420
20237	FAIRWAY DRAINAGE AND PLAYGROUND	1,272,000	-	670,000	-	-	-	-	1,942,000
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,000	-	-	-	-	-	-	170,000
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20300	NORMANDY ISLE PARK TURF REPLACEMENT	398,000	-	-	-	-	-	-	398,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
20387	SOUNDSCAPE PARK	48,590	-	-	-	-	-	-	48,590
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
20418	COLLINS PARK PERFORMING ARTS VENUE	175,000	-	-	-	-	-	-	175,000
20423	FLAMINGO PK FOOTBALL FENCE	-	-	-	-	450,000	-	-	450,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	-	-	-	-	-	275,000	275,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	475,000	-	-	475,000
20577	BELLE ISLE PARK PLAYGROUND	294,585	-	-	-	-	-	-	294,585
20597	WEST AVENUE PHASE II	2,059,587	-	-	-	-	-	-	2,059,587
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,059,729	-	-	-	-	-	-	1,059,729
20623	MIAMI BEACH GOLF COURSE RENOVATION								



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
20722	FLAMINGO PK PLAYGROUND REPLACEMENT	-	-	-	750,000	-	-	-	750,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	-	468,500	-	-	468,500
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,270,170	-	-	-	-	1,270,170
20822	FLAMINGO PK FOOTBALL STADIUM TURF	-	-	-	425,000	-	-	-	425,000
20918	BRITTANY BAY PARK	1,243,000	-	-	-	-	-	-	1,243,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	480,000	-	-	-	-	480,000
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	350,000	-	-	-	-	350,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	2,436,100	-	-	-	2,436,100
21118	STILLWATER ENTRANCE SIGN	-	-	195,000	-	-	-	-	195,000
22050	BAYSHORE NEIGH. BID PACK A	960,405	-	-	-	-	-	-	960,405
22150	72ND ST PARK AND PARKING STRUCTURE	100,000	-	-	-	-	-	-	100,000
22420	POLO PARK LIGHTING & SOCCER FIELD	-	857,680	-	-	-	-	-	857,680
22750	ALTOS DEL MAR PARK	44,820	-	-	-	-	-	-	44,820
22920	CITYWIDE BRIDGES	-	706,077	2,293,923	-	-	-	-	3,000,000
23118	FIRE STATION 4 SECURITY ENHANCEMENT	90,000	-	-	-	-	-	-	90,000
23180	BAYSHORE NEIGH. BID PACK D	745,500	-	-	-	-	-	-	745,500
23200	FLAMINGO PARK	554,489	-	-	-	-	-	-	554,489
23220	NORTH SHORE NEIGH. IMPROVEMENTS	150,000	-	-	-	-	-	-	150,000
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	450,000	-	-	-	-	-	-	450,000
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	50,000	-	-	-	-	-	-	50,000
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	200,000	-	-	-	-	-	-	200,000
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	233,000	-	-	-	-	-	-	233,000
24790	PARK VIEW ISLAND	52,162	-	-	-	-	-	-	52,162
25750	WEST AVE BDG OVER COLLINS CANAL	1,303,396	-	-	-	-	-	-	1,303,396
25940	SEAWALL REPAIR - FLEET MANAGEMENT	1,877,082	-	-	-	-	-	-	1,877,082
27170	SEAWALL-BISCAYNE BAY ST END PH. II	185,714	-	-	-	-	-	-	185,714
27510	NORMANDY ISLE -MARSEILLE LIGHTING	139,000	-	-	-	-	-	-	139,000
27610	SEAWALL MUSS PARK REHABILITAION	1,161,000	-	-	-	-	-	-	1,161,000
27990	MAURICE GIBB PARK FLOATING DOCK	177,000	-	-	-	-	-	-	177,000
28300	SHANE WATERSPORT SEAWALL	134,000	-	-	-	-	-	-	134,000
28410	SCOTT RAKOW PLAYGROUND	156,855	-	-	-	-	-	-	156,855
28580	ESPANOLA WAY CONVERSION	56,000	-	-	-	-	-	-	56,000
28850	MAURICE GIBB PARK REDESIGN	28,658	-	-	-	-	-	-	28,658
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	21,824	-	-	-	-	-	-	21,824
29550	CMB SKATEPARK	-	-	-	-	-	-	-	40,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29620	ALLISON PARK REDESIGN	100,000	-	-	-	-	-	-	100,000
29730	NORMANDY ISLE NEIGH ROW PHASE II	129,914	-	-	-	-	-	-	129,914
29810	ALLEYWAY RESTORATION PH III	-	100,000	100,000	-	-	-	-	200,000
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	-	28,000	-	-	-	28,000
60020	FLEET MGMT-GENERATOR TRNSFR SWITCH	-	-	100,000	-	-	-	-	100,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	400,000	-	400,000
60137	PALM ISLAND TENNIS COURT LIGHTING	44,000	-	-	-	-	-	-	44,000
60217	OCEAN DR LGBT DECORATIVE INTERSECT	100,000	-	-	-	-	-	-	100,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	450,000	-	450,000
60321	CITYWIDE PARKS COURT REPAIRS	-	-	80,000	100,000	100,000	100,000	100,000	480,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	300,000	-	-	-	300,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	-	570,000	-	-	570,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	-	100,000	100,000	100,000	100,000	100,000	500,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	-	100,000	-	-	100,000
60920	HISTORIC CITY HALL-VFD REPLACEMENT	-	200,000	-	-	-	-	-	200,000
61020	CITY HALL-GENERATOR REPLACEMENT	-	600,000	-	-	-	-	-	600,000
61619	NORTH BEACH ROW LANDSCAPING	113,000	-	-	-	-	-	-	113,000
61920	MAURICE GIBB SOIL REMEDIATION	896,000	-	-	-	-	-	-	896,000
62019	MIDDLE BEACH ROW LANDSCAPE	94,000	50,000	50,000	50,000	50,000	100,000	-	394,000
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	-	-	-	-	-	-	100,000
63019	BUILDOUT 1701 4TH FL FOR HOUSING	100,000	-	-	-	-	-	-	100,000
63119	BELLE ISLE PARK BERMUDA GRASS	40,000	-	-	-	-	-	-	40,000
63219	FLAMINGO PK IRRIGATION BASEBAL	86,000	-	-	-	-	-	-	86,000
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	-	67,000
63419	FLAMINGO PARK BASEBALL OUTFIELD NET	129,000	-	-	-	-	-	-	129,000
63519	BUOY PARK REFORESTATION IMPROVEMENT	150,000	-	-	-	-	-	-	150,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	240,000	-	960,000
63619	NORMANDY SHORES SHADE STRUCTURE	44,000	-	-	-	-	-	-	44,000
63719	1755 MERIDIAN-CHILLER REPLACEMENT	107,000	-	-	-	-	-	-	107,000
63819	SSCC ROOT MITIGATION & FLOORING REP	65,000	-	-	-	-	-	-	65,000
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	473,000	363,500	-	-	-	-	-	836,500
64170	BISCAYNE POINTE ISLAND ENTRYWAY	-	-	-	-	-	-	-	200,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64918	SMART LIGHTING MASTER PLAN	1,000,000	-	-	-	-	-	-	1,000,000
65519	BRIDGE REPAIRS FY19	280,000	-	-	-	-	-	-	280,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	-	250,000	-	-	-	-	250,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	-	100,000	-	-	-	-	100,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
66318	PARKS RESTROOM IMPROVEMNTS	-	-	260,000	200,000	-	-	-	460,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	250,000	-	-	-	-	250,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	100,000	-	-	-	-	100,000
67280	NEIGHBORHOOD BASKETBALL COURTS	137,000	-	-	-	-	-	-	137,000
67300	SRYC - RECEPTION & BOWLING AREA	66,000	-	-	-	-	-	-	66,000
67320	NEIGHBORHOOD TENNIS COURT RENOVATION	92,000	-	-	-	-	-	-	92,000
67920	SMART BUILDING AUTOMATION SYSTEM	-	100,000	-	-	-	-	-	100,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	50,000	-	-	-	-	50,000
69520	WATERWAY RESTORATION	-	250,000	-	-	-	-	-	250,000
<b>Fund Total:</b>		<b>23,220,750</b>	<b>3,227,257</b>	<b>10,474,093</b>	<b>4,704,100</b>	<b>8,028,500</b>	<b>1,390,000</b>	<b>15,475,000</b>	<b>66,519,700</b>
<b>303 GRANT FUNDED</b>									
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	480,209	-	-	-	-	-	-	480,209
<b>Fund Total:</b>		<b>480,209</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>480,209</b>
<b>304 CAPITAL RESERVE</b>									
21270	VENETIAN NEIGH. -ISLANDS	(320)	-	-	-	-	-	-	(320)
22750	ALTOS DEL MAR PARK	384,823	-	-	-	-	-	-	384,823
23180	BAYSHORE NEIGH. BID PACK D	639,000	-	-	-	-	-	-	639,000
23200	FLAMINGO PARK	295,000	-	-	-	-	-	-	295,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	2,185,327	-	-	-	-	-	-	2,185,327
23360	WEST AVE/BAY RD NEIGH.	30,000	-	-	-	-	-	-	30,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	3,288,290	-	-	-	-	-	-	3,288,290
23418	POCKET PARK AT 20TH ST. & SUNSET DR	258,000	-	-	-	-	-	-	258,000
25750	WEST AVE BDG OVER COLLINS CANAL	2,224,213	-	-	-	-	-	-	2,224,213
25940	SEAWALL REPAIR - FLEET MANAGEMENT	688,549	-	-	-	-	-	-	688,549
27610	SEAWALL MUSS PARK REHABILITAION	21,423	-	-	-	-	-	-	21,423
28580	ESPANOLA WAY CONVERSION	-	-	-	-	-	-	-	100,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
28610	RUE VENDOME PUBLIC PLAZA	482,000	-	-	-	-	-	-	482,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	618,790	-	-	-	-	-	-	618,790
29600	MUSS PARK FACILITY	245,000	-	-	-	-	-	-	245,000
60217	OCEAN DR LGBT DECORATIVE INTERSECT	67,257	-	-	-	-	-	-	67,257
64170	BISCAYNE POINTE ISLAND ENTRYWAY	137,109	-	-	-	-	-	-	137,109
65218	PURDY AVE BOAT RAMP REPAIRS	180,033	-	-	-	-	-	-	180,033
<b>Fund Total:</b>		<b>11,844,494</b>	-	-	-	-	-	-	<b>11,844,494</b>
<b>305 SB QUALITY OF LIFE REST.TAX 1%</b>									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000
20011	WORLD WAR MEMORIAL	-	-	62,000	-	-	-	-	62,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	235,000	-	-	-	-	-	-	235,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	232,000	-	-	-	-	-	-	232,000
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	450,000	450,000
20497	BASS MUSEUM PARK CAFÉ FF&E	100,000	-	-	-	-	-	-	100,000
20597	WEST AVENUE PHASE II	67,781	-	-	-	-	-	-	67,781
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	-	310,000
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
23200	FLAMINGO PARK	2,460,322	-	-	-	-	-	-	2,460,322
25410	BEACHWALK II	500,000	-	-	-	-	-	-	500,000
25750	WEST AVE BDG OVER COLLINS CANAL	334,000	-	-	-	-	-	-	334,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27800	STREET LIGHTING IMPROVEMENTS	201,988	-	-	-	-	-	-	201,988
27970	BEACH SHOWER DRAINAGE SYSTEM	200,000	-	-	-	-	-	-	200,000
27990	MAURICE GIBB PARK FLOATING DOCK	373,000	-	-	-	-	-	-	373,000
28550	LIFEGUARD STAND REPLACEMENTS	1,798,800	-	-	-	-	-	-	1,798,800
28560	COLLINS PK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	-	236,000
28580	ESPANOLA WAY CONVERSION	2,489,466	-	-	-	-	-	-	2,489,466
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	-	300,000	-	-	300,000
60177	SOUTH BEACH PEDESTRIAN ZONES	300,000	-	-	-	-	-	-	300,000
60720	BEACHWALK TREE WELLS 14-22 STREET)	-	150,000	-	-	-	-	-	150,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	45,000	-	-	-	-	-	-	45,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	70,000	-	-	-	-	-	-	70,000
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62219	FILLMORE - SIGNAGE REPLACEMENT	87,000	-	-	-	-	-	-	87,000
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62419	BASS MUSEUM - FREIGHT ELEVATOR	-	-	-	-	-	-	-	100,000



**CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	-	220,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	15,275	-	-	-	-	-	-	15,275
64918	SMART LIGHTING MASTER PLAN	464,012	200,000	200,000	200,000	200,000	200,000	200,000	1,664,012
65220	MIAMI CITY BALLET STUDIO FLOORING	-	140,000	-	-	-	-	-	140,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	-	250,000	-	-	250,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	-	225,000	-	-	-	-	-	225,000
66520	SOUTH BEACH ROW LANDSCAPE	-	280,000	100,000	100,000	100,000	100,000	-	680,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	-	50,000	-	-	-	-	50,000
66920	S. P. PARK-FISHING PIER RAILING REP	-	-	500,000	-	-	-	-	500,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	-	19,000	-	-	-	-	-	19,000
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	-	250,000	-	-	-	-	-	250,000
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	-	150,000	-	-	-	-	-	150,000
<b>Fund Total:</b>		<b>13,436,334</b>	<b>1,414,000</b>	<b>912,000</b>	<b>300,000</b>	<b>850,000</b>	<b>300,000</b>	<b>650,000</b>	<b>17,862,334</b>
<b>306 MB QUALITY OF LIFE RESO.TX 1%</b>									
20108	MIAMI B. GOLF COURSE PRACTICE TEE RENOVATION	124,000	-	-	-	-	-	-	124,000
20110	28TH STREET OBELISK STABILIZATION	250,000	-	-	-	-	-	-	250,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	-	168,090	84,910	-	-	-	-	253,000
20321	BEACHVIEW PK PLAYGROUND REPLACEMENT	-	-	-	511,000	-	-	-	511,000
20330	MIDDLE BEACH REC CORRIDOR PH II	3,000,000	-	-	-	-	-	-	3,000,000
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000
20820	MB GOLF COURSE STORAGE TANK	-	200,000	-	-	-	-	-	200,000
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	-	245,000	-	-	-	-	-	245,000
21420	MB GOLF COURSE IRRIGATION PUMP	-	100,000	-	-	-	-	-	100,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	-	903,000	-	-	-	-	-	903,000
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	490,000	-	-	-	-	-	-	490,000
27800	STREET LIGHTING IMPROVEMENTS	493,600	-	-	-	-	-	-	493,600
27970	BEACH SHOWER DRAINAGE SYSTEM	89,000	-	-	-	-	-	-	89,000
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000
28550	LIFEGUARD STAND REPLACEMENTS	540,000	-	-	-	-	-	-	540,000
28850	MAURICE GIBB PARK REDESIGN	1,973,482	-	-	-	-	-	-	1,973,482
29600	MUSS PARK FACILITY	2,450,000	-	-	-	-	-	-	2,450,000
29810	ALLEYWAY RESTORATION PH III	-	60,000	60,000	-	-	-	-	120,000
60121	BEACHVIEW FITNESS COURSE REPLACEMENT	-	-	-	80,000	-	-	-	80,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	26,000	-	-	-	-	-	-	26,000





**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	105,000	-	-	-	-	-	-	105,000
61719	41ST STREET BRIDGES REPAIR	480,000	-	480,000	-	-	-	-	960,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
62019	MIDDLE BEACH ROW LANDSCAPE	32,000	50,000	50,000	50,000	50,000	50,000	-	282,000
64118	BGC GOLF CART STAGING AREA	65,000	-	-	-	-	-	-	65,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	-	363,500	-	-	-	-	-	363,500
64918	SMART LIGHTING MASTER PLAN	-	200,000	200,000	200,000	200,000	200,000	200,000	1,200,000
65218	PURDY AVE BOAT RAMP REPAIRS	200,000	-	-	-	-	-	-	200,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	80,000	-	-	-	-	80,000
67370	COLLINS AVE BOARDWALK REPLACEMENT	150,000	-	-	-	-	-	-	150,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	-	9,000	-	-	-	-	-	9,000
<b>Fund Total:</b>		<b>13,654,082</b>	<b>2,298,590</b>	<b>1,229,910</b>	<b>841,000</b>	<b>250,000</b>	<b>250,000</b>	<b>200,000</b>	<b>18,723,582</b>
<b>307 NB QUAL OF LIFE RESORT TAX 1%</b>									
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	625,000	625,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20257	MIAMI BEACH TENNIS CENTER PROSHOP	627,000	-	-	-	-	-	-	627,000
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
20920	NORTH SHORE BANDSHELL REAR SEATING	-	188,000	-	-	-	-	-	188,000
22150	72ND ST PARK AND PARKING STRUCTURE	346,000	-	-	-	-	-	-	346,000
22218	NORTH BEACH YARD	553,467	-	-	-	-	-	-	553,467
22750	ALTOS DEL MAR PARK	1,350,000	-	-	-	-	-	-	1,350,000
25380	BAND SHELL MASTER PLAN	1,133,372	-	-	-	-	-	-	1,133,372
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080
27800	STREET LIGHTING IMPROVEMENTS	629,717	-	-	-	-	-	-	629,717
27950	NORTH BEACH OCEANSIDE PARK	200,000	-	-	-	-	-	-	200,000
27970	BEACH SHOWER DRAINAGE SYSTEM	177,000	-	-	-	-	-	-	177,000
28550	LIFEGUARD STAND REPLACEMENTS	540,000	-	-	-	-	-	-	540,000
28600	NORTH SHORE PARK RESTROOMS	1,001,000	-	-	-	-	-	-	1,001,000
28610	RUE VENDOME PUBLIC PLAZA	1,754,000	-	-	-	-	-	-	1,754,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETScape PILOT PROJ	330,000	-	-	-	-	-	-	330,000
29550	CMB SKATEPARK	150,280	-	-	-	-	-	-	150,280
29620	ALLISON PARK REDESIGN	1,432,000	-	-	-	-	-	-	1,432,000
29810	ALLEYWAY RESTORATION PH III	-	60,000	60,000	-	-	-	-	120,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
61219	N. SHORE TENNIS FACILITY FENCE	-	-	-	-	-	-	-	47,000



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	87,000	-	-	-	-	-	-	87,000
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	125,000	-	-	-	-	-	-	125,000
61619	NORTH BEACH ROW LANDSCAPING	57,000	100,000	100,000	100,000	100,000	100,000	-	557,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	375,000	-	-	-	-	-	-	375,000
64160	PAINTING & LIGHTING OF BRIDGES	1,160,000	425,000	910,000	-	-	-	-	2,495,000
64190	ENTRANCE SIGNS TO NORTH BEACH	300,000	449,000	-	-	-	-	-	749,000
64918	SMART LIGHTING MASTER PLAN	196,883	200,000	200,000	200,000	200,000	200,000	200,000	1,396,883
65620	NORTH BEACH OCEANSIDE PK SECURITY	225,000	-	-	-	-	-	-	225,000
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	-	180,000
68820	BEACH RESTROOMS EXHAUST SYSTEMS	-	7,000	-	-	-	-	-	7,000
<b>Fund Total:</b>		<b>14,622,799</b>	<b>1,429,000</b>	<b>1,617,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>	<b>825,000</b>	<b>19,393,799</b>
<b>308 RESORT TAX REV. BONDS 2015</b>									
28160	CONVENTION CENTER RENOVATION	216,632,193	-	-	-	-	-	-	216,632,193
<b>Fund Total:</b>		<b>216,632,193</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>216,632,193</b>
<b>309 RDA SERIES 2015A</b>									
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-	-	-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-	-	7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	-	-	-	-	-	-	3,647,580
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
<b>Fund Total:</b>		<b>295,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>295,750,000</b>
<b>320 GENERAL CAPITAL -MDC ILA</b>									
20597	WEST AVENUE PHASE II	7,390,575	-	-	-	-	-	-	7,390,575
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	738,081	-	-	-	-	-	-	738,081
<b>Fund Total:</b>		<b>8,128,656</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,128,656</b>
<b>350 PALM ISLAND UNDERGROUND UTILIT</b>									
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,337,096	-	-	-	-	-	-	1,337,096
<b>Fund Total:</b>		<b>1,337,096</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,337,096</b>
<b>351 REALLOC. FUNDS-OTHER CAP. PROJ</b>									
20137	MUSS PARK PLAYGROUND & IMPROVEMENTS	345,000	-	-	-	-	-	-	345,000
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
25750	WEST AVE BDG OVER COLLINS CANAL	59,952	-	-	-	-	-	-	59,952
<b>Fund Total:</b>		<b>584,952</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>584,952</b>
<b>365 CITY CENTER RDA CAP FUND</b>									
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
23360	WEST AVE/BAY RD NEIGH.	750,000	-	-	-	-	-	-	750,000
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	-	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	-	-	-	-	-	6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	-	-	-	-	2,999,999
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
<b>Fund Total:</b>		<b>80,273,442</b>	-	-	-	-	-	-	<b>80,273,442</b>
<b>366 PARKS AND REC. BEAUTIF. FUNDS</b>									
20577	BELLE ISLE PARK PLAYGROUND	230,000	-	-	-	-	-	-	230,000
21270	VENETIAN NEIGH. -ISLANDS	23,355	-	-	-	-	-	-	23,355
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	440,800	-	-	-	-	-	-	440,800
23418	POCKET PARK AT 20TH ST. & SUNSET DR	155,658	-	-	-	-	-	-	155,658
28850	MAURICE GIBB PARK REDESIGN	626,542	-	-	-	-	-	-	626,542
61920	MAURICE GIBB SOIL REMEDIATION	196,000	-	-	-	-	-	-	196,000
67420	FLAMINGO PARK POOL PLAYGROUND	65,383	-	-	-	-	-	-	65,383
<b>Fund Total:</b>		<b>1,737,738</b>	-	-	-	-	-	-	<b>1,737,738</b>
<b>369 GULF BREEZE BOND FUND -OTHER</b>									
62818	FIRE STATION 2 GARAGE DOOR	15,484	-	-	-	-	-	-	15,484
<b>Fund Total:</b>		<b>15,484</b>	-	-	-	-	-	-	<b>15,484</b>
<b>370 RCP -1996 15M GO BOND</b>									
20577	BELLE ISLE PARK PLAYGROUND	5,566	-	-	-	-	-	-	5,566
22750	ALTOS DEL MAR PARK	315,849	-	-	-	-	-	-	315,849
23200	FLAMINGO PARK	336,423	-	-	-	-	-	-	336,423
67420	FLAMINGO PARK POOL PLAYGROUND	104,175	-	-	-	-	-	-	104,175
<b>Fund Total:</b>		<b>762,013</b>	-	-	-	-	-	-	<b>762,013</b>
<b>373 99 GO BONDS-NEIGHBORHOOD IMPRO</b>									
22050	BAYSHORE NEIGH. BID PACK A		-	-	-	-	-	-	(200)



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
23180	BAYSHORE NEIGH. BID PACK D	3,828	-	-	-	-	-	-	3,828
23220	NORTH SHORE NEIGH. IMPROVEMENTS	427,541	-	-	-	-	-	-	427,541
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	64,203	-	-	-	-	-	-	64,203
23300	FLAMINGO NEIGHBORHOOD-SOUTH	164,785	-	-	-	-	-	-	164,785
23360	WEST AVE/BAY RD NEIGH.	197,991	-	-	-	-	-	-	197,991
<b>Fund Total:</b>		<b>858,148</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>858,148</b>
<b>374 GULF BREEZE</b>									
23200	FLAMINGO PARK	137,080	-	-	-	-	-	-	137,080
<b>Fund Total:</b>		<b>137,080</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>137,080</b>
<b>376 99 GO BONDS - NEIGHBORHOOD IMP</b>									
21270	VENETIAN NEIGH. -ISLANDS	2,930,534	-	-	-	-	-	-	2,930,534
22050	BAYSHORE NEIGH. BID PACK A	417,634	-	-	-	-	-	-	417,634
23220	NORTH SHORE NEIGH. IMPROVEMENTS	245,045	-	-	-	-	-	-	245,045
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	61	-	-	-	-	-	-	61
23360	WEST AVE/BAY RD NEIGH.	13,527	-	-	-	-	-	-	13,527
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	47,808	-	-	-	-	-	-	47,808
<b>Fund Total:</b>		<b>3,654,609</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,654,609</b>
<b>377 99 GO BONDS - PARKS &amp; BEACHES</b>									
22750	ALTOS DEL MAR PARK	109,643	-	-	-	-	-	-	109,643
23200	FLAMINGO PARK	203,400	-	-	-	-	-	-	203,400
<b>Fund Total:</b>		<b>313,043</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>313,043</b>
<b>378 99 GO BONDS FIRE SAFETY (B)</b>									
21318	F-550 MOBILE AIR TRUCK UNIT	271,000	-	-	-	-	-	-	271,000
62818	FIRE STATION 2 GARAGE DOOR	40,859	-	-	-	-	-	-	40,859
<b>Fund Total:</b>		<b>311,859</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>311,859</b>
<b>379 SOUTH POINTE RDA</b>									
20587	1ST STREET-ALTON RD TO WASHINGTON	2,200,000	2,469,616	-	-	-	-	-	4,669,616
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	-	585,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	261,194	-	-	-	-	-	-	261,194
25410	BEACHWALK II	2,800,819	-	-	-	-	-	-	2,800,819
27370	54IN DIAMETER REDUNDANT SEWER FORCE	990,000	-	-	-	-	-	-	990,000
29430	SOUTH POINTE PARK REMEDIATION	100,000	-	-	-	-	-	-	100,000
29860	FLAMINGO 10G-6 ST. ROW IMPROVEMENTS	2,501,399	(2,469,616)	-	-	-	-	-	31,783
60177	SOUTH BEACH PEDESTRIAN ZONES	-	650,000	-	-	-	-	-	650,000
61117	RESTORATIVE TREE WELL TREATMENT	145,000	-	-	-	-	-	-	145,000
<b>Fund Total:</b>		<b>9,583,412</b>	<b>650,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,233,412</b>
<b>382 2003 G.O. BONDS-FIRE SAFETY</b>									
60057	FIRE STATION 3 EMERGENCY GENERATOR	-	-	-	-	-	-	-	100,000



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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
61520	FIRE STATION 2 KITCHEN REPLACEMENT	35,000	-	-	-	-	-	-	35,000
62818	FIRE STATION 2 GARAGE DOOR	122,619	-	-	-	-	-	-	122,619
67220	FIRE STATION 3 EMERGENCY GENERATOR	66,045	-	-	-	-	-	-	66,045
<b>Fund Total:</b>		<b>412,664</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>412,664</b>
<b>383 2003 GO BONDS-PARKS &amp; BEACHES</b>									
20190	NORMANDY SHORES PK FITNESS CIRCUIT	112,000	-	-	-	-	-	-	112,000
20577	BELLE ISLE PARK PLAYGROUND	46,349	-	-	-	-	-	-	46,349
22750	ALTOS DEL MAR PARK	2,790,357	-	-	-	-	-	-	2,790,357
23200	FLAMINGO PARK	4,648,453	-	-	-	-	-	-	4,648,453
23418	POCKET PARK AT 20TH ST. & SUNSET DR	521,342	-	-	-	-	-	-	521,342
24790	PARK VIEW ISLAND	395,676	-	-	-	-	-	-	395,676
63218	MID BEACH PARK RESTROOM RESTORATION	80,000	-	-	-	-	-	-	80,000
67420	FLAMINGO PARK POOL PLAYGROUND	76,026	-	-	-	-	-	-	76,026
<b>Fund Total:</b>		<b>8,670,203</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,670,203</b>
<b>384 2003 GO BONDS - NEIGHBORHOODS</b>									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
20597	WEST AVENUE PHASE II	2,420,736	-	-	-	-	-	-	2,420,736
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,511,349	-	-	-	-	-	-	1,511,349
21240	CHEROKEE AVE SOUTH END SEAWALL	140,000	-	-	-	-	-	-	140,000
21270	VENETIAN NEIGH. -ISLANDS	3,669,649	-	-	-	-	-	-	3,669,649
22050	BAYSHORE NEIGH. BID PACK A	3,106,901	-	-	-	-	-	-	3,106,901
23180	BAYSHORE NEIGH. BID PACK D	300,344	-	-	-	-	-	-	300,344
23220	NORTH SHORE NEIGH. IMPROVEMENTS	668,191	-	-	-	-	-	-	668,191
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	372,930	-	-	-	-	-	-	372,930
23300	FLAMINGO NEIGHBORHOOD-SOUTH	56,353	-	-	-	-	-	-	56,353
23360	WEST AVE/BAY RD NEIGH.	3,878,208	-	-	-	-	-	-	3,878,208
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	567,822	-	-	-	-	-	-	567,822
25750	WEST AVE BDG OVER COLLINS CANAL	65,738	-	-	-	-	-	-	65,738
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	4,170,522	-	-	-	-	-	-	4,170,522
29500	COLLINS CANAL ENHANCEMENT PROJECT	1,428,192	-	-	-	-	-	-	1,428,192
29730	NORMANDY ISLE NEIGH ROW PHASE II	225,543	-	-	-	-	-	-	225,543
60247	42ND ST. GREEN BICYCLE LANES PAINT	150,000	-	-	-	-	-	-	150,000
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
<b>Fund Total:</b>		<b>23,342,478</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>23,342,478</b>
<b>388 MDC CDT INTERLOCAL-CDT/RTX</b>									
20330	MIDDLE BEACH REC CORRIDOR PH II	9,065,517	-	-	-	-	-	-	9,065,517
20597	WEST AVENUE PHASE II	501,093	-	-	-	-	-	-	501,093



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
23200	FLAMINGO PARK	5,292,273	-	-	-	-	-	-	5,292,273
25410	BEACHWALK II	799,400	-	-	-	-	-	-	799,400
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	4,558,090	-	-	-	-	-	-	4,558,090
29130	SOUTH POINTE MISCELANEOUS IMPR.	338,041	-	-	-	-	-	-	338,041
29430	SOUTH POINTE PARK REMEDIATION	800,000	-	-	-	-	-	-	800,000
66718	BEACH STORAGE AREA ENCLOSURE	-	170,000	-	-	-	-	-	170,000
<b>Fund Total:</b>		<b>21,354,414</b>	<b>170,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,524,414</b>
<b>389 SOUTH POINTE CAPITAL</b>									
20567	MAURICE GIBB PARK SEAWALL	321,164	-	-	-	-	-	-	321,164
20587	1ST STREET-ALTON RD TO WASHINGTON	241,799	4,500,000	-	-	-	-	-	4,741,799
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	552,777	-	-	-	-	-	-	552,777
21220	INDIAN CREEK STREET DRAINAGE IMP.	2,500,368	-	-	-	-	-	-	2,500,368
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	551,300	-	-	-	-	-	-	551,300
23270	CITY CENTER COMMERCIAL DISTRICT BPB	3,381,241	-	-	-	-	-	-	3,381,241
23360	WEST AVE/BAY RD NEIGH.	4,900,000	-	-	-	-	-	-	4,900,000
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
25410	BEACHWALK II	133,214	-	-	-	-	-	-	133,214
25650	CITYWIDE CURB RAMP INSTALLATION	10,500	-	-	-	-	-	-	10,500
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	2,798,310	-	-	-	-	-	-	2,798,310
27370	54IN DIAMETER REDUNDANT SEWER FORCE	6,600,000	-	-	-	-	-	-	6,600,000
27540	SOUTH POINTE PARK IMPROVEMENTS	184,000	-	-	-	-	-	-	184,000
28550	LIFEGUARD STAND REPLACEMENTS	300,000	-	-	-	-	-	-	300,000
28730	SEAWALL-LINCOLN COURT	548,000	-	-	-	-	-	-	548,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28770	COLLINS CANAL CONVENTION CENTER	97,150	-	-	-	-	-	-	97,150
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
28830	NORMANDY SHORES PARK SEAWALL	226,000	-	-	-	-	-	-	226,000
29130	SOUTH POINTE MISCELANEOUS IMPR.	61,959	-	-	-	-	-	-	61,959
29430	SOUTH POINTE PARK REMEDIATION	8,026,881	-	-	-	-	-	-	8,026,881
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
29860	FLAMINGO 10G-6 ST. ROW IMPROVEMENTS	4,500,000	(4,500,000)	-	-	-	-	-	-
61117	RESTORATIVE TREE WELL TREATMENT	147,000	-	-	-	-	-	-	147,000
65219	SOUTH POINTE PARK HVAC REPLACEMENT	50,000	-	-	-	-	-	-	50,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	-	35,000	-	-	-	-	-	35,000
<b>Fund Total:</b>		<b>41,780,663</b>	<b>35,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>41,815,663</b>



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>390 MIAMI-DADE COUNTY BOND</b>									
23200	FLAMINGO PARK	3,099,000	-	-	-	-	-	-	3,099,000
25380	BAND SHELL MASTER PLAN	1,500,000	-	-	-	-	-	-	1,500,000
	<b>Fund Total:</b>	<b>4,599,000</b>	-	-	-	-	-	-	<b>4,599,000</b>
<b>391 2019 GO BONDS – PARKS</b>									
25019	GO#1: 72ND ST. RECREATION CENTER	10,800,000	-	-	-	-	-	-	10,800,000
25119	GO#2: COLLINS PARK	640,000	-	-	-	-	-	-	640,000
25219	GO#3: CRESPI PARK	211,000	-	-	-	-	-	-	211,000
25319	GO#4: FAIRWAY PARK	260,000	-	-	-	-	-	-	260,000
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	-	-	15,400,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	-	4,737,000
25819	GO#9: M.S.D. PARK	682,000	-	-	-	-	-	-	682,000
25919	GO#10: MAURICE GIBB PARK	3,300,000	-	-	-	-	-	-	3,300,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	-	2,000,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	4,930,000	-	-	-	-	-	-	4,930,000
26319	GO#15: PAR 3/COMMUNITY PARK	15,700,000	-	-	-	-	-	-	15,700,000
26419	GO#17: POLO PARK	500,000	-	-	-	-	-	-	500,000
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,448,000	-	-	-	-	-	-	4,448,000
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	-	-	-	-	-	10,000,000
26819	GO#24: MIDDLE BEACH BEACHWLK	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	-	-	-	-	-	1,000,000
28919	GO#26: ROOFS FOR CULTURAL FACIL.	2,980,000	-	-	-	-	-	-	2,980,000
67819	GO#21: STILLWATER PARK	145,000	-	-	-	-	-	-	145,000
	<b>Fund Total:</b>	<b>86,733,000</b>	-	-	-	-	-	-	<b>86,733,000</b>
<b>392 2019 GO BONDS - PUBLIC SAFETY</b>									
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	-	1,490,000
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,000,000	-	-	-	-	-	-	10,000,000
28319	GO#45: FIRE STATION #1	7,000,000	-	-	-	-	-	-	7,000,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	-	-	-	-	-	2,000,000
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	-	-	4,000,000
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	-	825,000
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	-	-	-	-	-	1,041,000
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	-	-	-	-	-	5,000,000
69119	GO#56: CAMERAS- BEACHWLK	400,000	-	-	-	-	-	-	400,000
	<b>Fund Total:</b>	<b>36,406,000</b>	-	-	-	-	-	-	<b>36,406,000</b>





**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>393 2019 GO BONDS- NEIGHBORHOODS</b>									
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	-	-	-	-	-	3,500,000
27419	GO#32: PALM & HIBISCUS NEIGHBORHOOD	1,000,000	-	-	-	-	-	-	1,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	-	-	-	-	-	7,500,000
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	-	-	-	-	-	8,000,000
28019	GO#40: 41ST ST. CORRIDOR	1,500,000	-	-	-	-	-	-	1,500,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	-	-	-	-	-	2,500,000
68419	GO#42: TRAFFIC CALMING	1,500,000	-	-	-	-	-	-	1,500,000
68619	GO#43: BIKE LANES & SHARED PATHS	2,500,000	-	-	-	-	-	-	2,500,000
<b>Fund Total:</b>		<b>28,000,000</b>	-	-	-	-	-	-	<b>28,000,000</b>
<b>418 W&amp;S CAP PROJ FNDED BY OPER FDS</b>									
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	40,468	-	-	-	-	-	-	40,468
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	1,013,016	-	-	-	-	-	-	1,013,016
23360	WEST AVE/BAY RD NEIGH.	376,706	-	-	-	-	-	-	376,706
27370	54IN DIAMETER REDUNDANT SEWER FORCE	2,370,395	-	-	-	-	-	-	2,370,395
28120	WATER PUMP STATIONS IMPROVEMENTS	-	1,000,000	-	-	-	-	-	1,000,000
28220	WASTEWATER MANHOLE REHABILITATION	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,500,000
28320	SEWER PUMP STATION ODOR CONTROL	-	850,600	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	-	700,000	-	-	-	-	-	700,000
60419	DERM & EPA CONSENT DECREE	400,000	500,000	500,000	500,000	500,000	500,000	-	2,900,000
63918	PUBLIC WORKS FACILITY RENOVATION	106,890	-	-	-	-	-	-	106,890
66818	WATER STATION ROOF REPLACEMENT	-	30,000	-	-	-	-	-	30,000
<b>Fund Total:</b>		<b>4,307,475</b>	<b>4,580,600</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	-	<b>16,888,075</b>
<b>419 2017 WATER &amp; SEWER BONDS</b>									
20527	FDOT UTILITES RELOCATION	677,529	-	-	-	-	-	-	677,529
20597	WEST AVENUE PHASE II	18,333,671	-	-	-	-	-	-	18,333,671
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	2,495,457	-	-	-	-	-	-	2,495,457
20619	WASTE WATER STATIONS REHABILITATION	-	4,500,000	-	-	-	-	-	4,500,000
20719	SCADA AND PLC SYSTEMS	1,512,500	1,625,250	-	-	-	-	-	3,137,750
21270	VENETIAN NEIGH. -ISLANDS	597,022	-	-	-	-	-	-	597,022
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	1,730,614	(1,190,983)	-	-	-	-	-	539,631
23220	NORTH SHORE NEIGH. IMPROVEMENTS	138,427	-	-	-	-	-	-	138,427
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	297,347	-	-	-	-	-	-	297,347
23360	WEST AVE/BAY RD NEIGH.	110,000	-	-	-	-	-	-	110,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	3,963,099	-	-	-	-	-	-	3,963,099
27370	54IN DIAMETER REDUNDANT SEWER FORCE	3,997,327	-	-	-	-	-	-	3,997,327
28520	WATER & WASTEWATER MAINS AND REHAB	-	17,000,000	-	-	-	-	-	17,000,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
60319	WATER METER REPLACEMENT PROGRAM	2,000,000	-	5,000,000	-	-	-	-	7,000,000
<b>Fund Total:</b>		<b>39,469,509</b>	<b>21,934,267</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>66,403,776</b>
<b>420 W&amp;S GBL SERIES 2010 2009-27243</b>									
21270	VENETIAN NEIGH. -ISLANDS	2,766,100	-	-	-	-	-	-	2,766,100
22050	BAYSHORE NEIGH. BID PACK A	3,895,513	-	-	-	-	-	-	3,895,513
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	2,500,062	-	-	-	-	-	-	2,500,062
23180	BAYSHORE NEIGH. BID PACK D	2,850,793	-	-	-	-	-	-	2,850,793
23220	NORTH SHORE NEIGH. IMPROVEMENTS	2,368,323	-	-	-	-	-	-	2,368,323
23360	WEST AVE/BAY RD NEIGH.	1,632,360	-	-	-	-	-	-	1,632,360
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	2,547,712	-	-	-	-	-	-	2,547,712
27370	54IN DIAMETER REDUNDANT SEWER FORCE	566	-	-	-	-	-	-	566
<b>Fund Total:</b>		<b>18,561,429</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>18,561,429</b>
<b>422 WATER AND SEWER IMPACT FEES</b>									
23180	BAYSHORE NEIGH. BID PACK D	97,000	-	-	-	-	-	-	97,000
61518	PUMP STATION 28 FUEL STORAGE TANK	108,623	-	-	-	-	-	-	108,623
61618	PUMP STATION 29 FUEL STORAGE TANK	89,160	-	-	-	-	-	-	89,160
<b>Fund Total:</b>		<b>294,783</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>294,783</b>
<b>423 GULF BREEZE 2006</b>									
21270	VENETIAN NEIGH. -ISLANDS	1,134,463	-	-	-	-	-	-	1,134,463
22050	BAYSHORE NEIGH. BID PACK A	765,052	-	-	-	-	-	-	765,052
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	56,000	-	-	-	-	-	-	56,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	2,828,927	-	-	-	-	-	-	2,828,927
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	106,792	-	-	-	-	-	-	106,792
<b>Fund Total:</b>		<b>4,891,234</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,891,234</b>
<b>424 WATER &amp; SEWER BONDS 2000S</b>									
21270	VENETIAN NEIGH. -ISLANDS	3,659,741	-	-	-	-	-	-	3,659,741
22050	BAYSHORE NEIGH. BID PACK A	2,893,609	-	-	-	-	-	-	2,893,609
23180	BAYSHORE NEIGH. BID PACK D	777,897	-	-	-	-	-	-	777,897
23220	NORTH SHORE NEIGH. IMPROVEMENTS	2,024,350	-	-	-	-	-	-	2,024,350
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	524,662	-	-	-	-	-	-	524,662
23300	FLAMINGO NEIGHBORHOOD-SOUTH	1,211,126	-	-	-	-	-	-	1,211,126
23360	WEST AVE/BAY RD NEIGH.	1,063,111	-	-	-	-	-	-	1,063,111
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,222,509	-	-	-	-	-	-	1,222,509
27370	54IN DIAMETER REDUNDANT SEWER FORCE	78,434	-	-	-	-	-	-	78,434
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	1,715	-	-	-	-	-	-	1,715
<b>Fund Total:</b>		<b>13,457,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>13,457,154</b>
<b>425 WATER AND SEWER ENTERPRISE FUN</b>									
21270	VENETIAN NEIGH. -ISLANDS		-	-	-	-	-	-	1,529,777

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
22050	BAYSHORE NEIGH. BID PACK A	50,770	-	-	-	-	-	-	50,770
23180	BAYSHORE NEIGH. BID PACK D	358,785	-	-	-	-	-	-	358,785
23360	WEST AVE/BAY RD NEIGH.	106,783	-	-	-	-	-	-	106,783
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	503,278	-	-	-	-	-	-	503,278
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	309,433	-	-	-	-	-	-	309,433
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
69220	PUBLIC WORKS FACILITY GENERATOR	130,209	-	-	-	-	-	-	130,209
<b>Fund Total:</b>		<b>3,073,949</b>	-	-	-	-	-	-	<b>3,073,949</b>
<b>427 STORMWATER ENTERPRISE FUND</b>									
21270	VENETIAN NEIGH. -ISLANDS	2,600,270	-	-	-	-	-	-	2,600,270
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	1,974,840	-	-	-	-	-	-	1,974,840
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	449,272	-	-	-	-	-	-	449,272
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,508,344	-	-	-	-	-	-	1,508,344
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	75,486	-	-	-	-	-	-	75,486
29730	NORMANDY ISLE NEIGH ROW PHASE II	11,828	-	-	-	-	-	-	11,828
69220	PUBLIC WORKS FACILITY GENERATOR	65,105	-	-	-	-	-	-	65,105
<b>Fund Total:</b>		<b>6,685,145</b>	-	-	-	-	-	-	<b>6,685,145</b>
<b>428 STORMWATER BONDS 2000S</b>									
21270	VENETIAN NEIGH. -ISLANDS	4,353,561	-	-	-	-	-	-	4,353,561
22050	BAYSHORE NEIGH. BID PACK A	1,549,281	-	-	-	-	-	-	1,549,281
23180	BAYSHORE NEIGH. BID PACK D	119,601	-	-	-	-	-	-	119,601
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	730,899	-	-	-	-	-	-	730,899
23270	CITY CENTER COMMERCIAL DISTRICT BPB	(28,330)	-	-	-	-	-	-	(28,330)
23300	FLAMINGO NEIGHBORHOOD-SOUTH	3,375,123	-	-	-	-	-	-	3,375,123
23360	WEST AVE/BAY RD NEIGH.	1,260,981	-	-	-	-	-	-	1,260,981
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	427,465	-	-	-	-	-	-	427,465
<b>Fund Total:</b>		<b>11,788,581</b>	-	-	-	-	-	-	<b>11,788,581</b>
<b>429 2017 STORMWATER BONDS</b>									
20587	1ST STREET-ALTON RD TO WASHINGTON	358,201	17,101,125	-	-	-	-	-	17,459,326
20597	WEST AVENUE PHASE II	47,846,260	-	-	-	-	-	-	47,846,260
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	1,942,680	-	-	-	-	-	-	1,942,680
20719	SCADA AND PLC SYSTEMS	1,237,500	1,625,250	-	-	-	-	-	2,862,750
21220	INDIAN CREEK STREET DRAINAGE IMP.	5,267,542	-	-	-	-	-	-	5,267,542
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	3,750,973	-	-	-	-	-	-	3,750,973
23180	BAYSHORE NEIGH. BID PACK D	2,343,000	-	-	-	-	-	-	2,343,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	2,300,000	-	-	-	-	-	-	2,300,000
23360	WEST AVE/BAY RD NEIGH.	515,356	-	-	-	-	-	-	515,356
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	5,699,315	-	-	-	-	-	-	5,699,315



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
25750	WEST AVE BDG OVER COLLINS CANAL	283,380	-	-	-	-	-	-	283,380
28920	BIOSWALE PILOT PROJECT	-	850,000	-	-	-	-	-	850,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	1,065,000	-	-	-	-	-	-	1,065,000
<b>Fund Total:</b>		<b>72,609,207</b>	<b>19,576,375</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>92,185,582</b>
<b>431 2011 STORMWATER BOND2011-27782</b>									
21270	VENETIAN NEIGH. -ISLANDS	2,592,490	-	-	-	-	-	-	2,592,490
22050	BAYSHORE NEIGH. BID PACK A	10,632,774	-	-	-	-	-	-	10,632,774
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	3,552,816	-	-	-	-	-	-	3,552,816
23180	BAYSHORE NEIGH. BID PACK D	2,606,560	-	-	-	-	-	-	2,606,560
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,039	-	-	-	-	-	-	2,039
23270	CITY CENTER COMMERCIAL DISTRICT BPB	132,000	-	-	-	-	-	-	132,000
23300	FLAMINGO NEIGHBORHOOD-SOUTH	205,800	-	-	-	-	-	-	205,800
23360	WEST AVE/BAY RD NEIGH.	5,854,876	-	-	-	-	-	-	5,854,876
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,535,601	-	-	-	-	-	-	1,535,601
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	104,420	-	-	-	-	-	-	104,420
<b>Fund Total:</b>		<b>27,219,376</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>27,219,376</b>
<b>432 STORMWATER BONDS 2015</b>									
21270	VENETIAN NEIGH. -ISLANDS	20,516,285	-	-	-	-	-	-	20,516,285
22050	BAYSHORE NEIGH. BID PACK A	590,216	-	-	-	-	-	-	590,216
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	12,962,851	-	-	-	-	-	-	12,962,851
23180	BAYSHORE NEIGH. BID PACK D	4,177,000	-	-	-	-	-	-	4,177,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	5,856,402	-	-	-	-	-	-	5,856,402
23360	WEST AVE/BAY RD NEIGH.	4,433,928	-	-	-	-	-	-	4,433,928
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	22,578,586	-	-	-	-	-	-	22,578,586
27370	54IN DIAMETER REDUNDANT SEWER FORCE	3,607,765	-	-	-	-	-	-	3,607,765
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	11,686,706	-	-	-	-	-	-	11,686,706
<b>Fund Total:</b>		<b>86,409,739</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>86,409,739</b>
<b>433 STORMWATER PROJECTS - MDC ILA</b>									
20422	FLAMINGO NEIGHBORHOOD	-	300,000	-	-	-	-	-	300,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	7,093,058	-	-	-	-	-	-	7,093,058
23180	BAYSHORE NEIGH. BID PACK D	1,200,000	-	-	-	-	-	-	1,200,000
23220	NORTH SHORE NEIGH. IMPROVEMENTS	450,000	-	-	-	-	-	-	450,000
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	1,396,329	1,293,847	-	-	-	-	-	2,690,176
24020	ORCHARD PARK	250,000	-	-	-	-	-	-	250,000
28300	SHANE WATERSPORT SEAWALL	650,000	-	-	-	-	-	-	650,000
29020	CITYWIDE SEAWALL REHAB	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	25,000,000
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	-	-	5,035,000	-	-	-	-	5,035,000
<b>Fund Total:</b>		<b>88,409,092</b>	<b>6,293,847</b>	<b>5,035,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>42,668,234</b>



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>434 STORMWATER CAPITAL NOT BONDS</b>									
21220	INDIAN CREEK STREET DRAINAGE IMP.	232,458	-	-	-	-	-	-	232,458
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	-	500,000	-	-	-	-	-	500,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	628,603	-	-	-	-	-	-	628,603
23360	WEST AVE/BAY RD NEIGH.	401,046	-	-	-	-	-	-	401,046
29820	STORM WATER OUTFALLS	-	2,000,000	-	-	-	-	-	2,000,000
<b>Fund Total:</b>		<b>1,262,107</b>	<b>2,500,000</b>	-	-	-	-	-	<b>3,762,107</b>
<b>435 SANITATION ENTERPRISE FUND</b>									
21920	RECONFIGURATION OF SANITATION AREA	-	200,000	-	-	-	-	-	200,000
63718	SANITATION INTERIOR REPLACEMENT	190,000	-	-	-	-	-	-	190,000
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	-	-	-	-	-	-	1,326,761
69470	FLEET/SANITATION FIRE ALARM SYSTEM	42,900	-	-	-	-	-	-	42,900
<b>Fund Total:</b>		<b>1,559,661</b>	<b>200,000</b>	-	-	-	-	-	<b>1,759,661</b>
<b>439 MIAMI-DADE COUNTY BOND-MBCC</b>									
28160	CONVENTION CENTER RENOVATION	54,426,432	-	-	-	-	-	-	54,426,432
<b>Fund Total:</b>		<b>54,426,432</b>	-	-	-	-	-	-	<b>54,426,432</b>
<b>440 CONVENTION CENTER OPERATIONS</b>									
21618	CONVENTION CENTER GARAGE EQUIPMENT	121,000	-	-	-	-	-	-	121,000
28160	CONVENTION CENTER RENOVATION	1,557,174	-	-	-	-	-	-	1,557,174
28170	CONVENTION CENTER PARK	1,500,000	212,000	-	-	-	-	-	1,712,000
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
65018	CONV.CNTR FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
<b>Fund Total:</b>		<b>6,226,124</b>	<b>212,000</b>	-	-	-	-	-	<b>6,438,124</b>
<b>441 CONVENTION DEVELOPMENT TAX\$35M</b>									
28160	CONVENTION CENTER RENOVATION	19,921	-	-	-	-	-	-	19,921
<b>Fund Total:</b>		<b>19,921</b>	-	-	-	-	-	-	<b>19,921</b>
<b>442 CONVENTION DEVELOPMENT TAX\$15M</b>									
28160	CONVENTION CENTER RENOVATION	2,457,531	-	-	-	-	-	-	2,457,531
<b>Fund Total:</b>		<b>2,457,531</b>	-	-	-	-	-	-	<b>2,457,531</b>
<b>463 RDA- GARAGE FUND</b>									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
61017	ANCHOR GARAGE LIGHTING	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	362,000	-	-	-	-	-	-	362,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
<b>Fund Total:</b>		<b>12,304,214</b>	<b>177,000</b>	<b>55,000</b>	<b>200,000</b>	<b>75,000</b>	<b>650,000</b>	<b>-</b>	<b>13,461,214</b>
<b>465 RDA-ANCHOR SHOPS FUND</b>									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
<b>Fund Total:</b>		<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
<b>467 PENN GARAGE FUND</b>									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	471,000	-	-	-	-	-	-	471,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
<b>Fund Total:</b>		<b>626,000</b>	<b>120,000</b>	<b>290,000</b>	<b>-</b>	<b>470,000</b>	<b>275,000</b>	<b>575,000</b>	<b>2,356,000</b>
<b>480 PARKING OPERATIONS FUND</b>									
20087	GARAGE AT P23 - 1623 WEST AVENUE	18,000	-	-	-	-	-	-	18,000
25650	CITYWIDE CURB RAMP INSTALLATION	20,000	-	-	-	-	-	-	20,000
26100	GARAGE SECURITY CAMERA SYSTEM	250,000	-	-	-	-	-	-	250,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	100,000	-	-	-	-	-	-	100,000
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	52,340	-	-	-	-	-	-	52,340
27480	SURFACE LOT P48 BASS MUSEUM LOT	-	-	-	-	-	-	-	220,000



**CITY OF MIAMI BEACH**  
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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
27830	PARKING GARAGE AT 1262 COLLINS AVE	1,148,000	-	-	-	-	-	-	1,148,000
28080	INTELLIGENT TRANSPORT SYSTEM	2,500,000	-	-	-	-	-	-	2,500,000
28710	P14 6TH ST & COLLINS PARKING LOT	150,000	-	-	-	-	-	-	150,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
60187	17TH STREET GARAGE LIGHTING FIXTURE	125,000	-	-	-	-	-	-	125,000
61660	13TH STREET PARKING GARAGE ELEVATOR	184,800	140,500	-	-	-	-	-	325,300
61760	REVENUE CONTROL EQUIPMENT PHASE I	2,696,000	-	-	-	-	-	-	2,696,000
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	240,000	-	-	-	-	-	-	240,000
62940	CITYWIDE PARKING LOT LIGHTING	200,000	-	-	-	-	-	-	200,000
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	705,645	(140,500)	-	-	-	-	-	565,145
<b>Fund Total:</b>		<b>9,583,452</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>9,583,452</b>
<b>486 2010 PARKING BONDS 2010-27491</b>									
22020	GARAGE-LICENSE PLATE RECOGNITION	-	463,205	-	-	-	-	-	463,205
26100	GARAGE SECURITY CAMERA SYSTEM	1,000,000	-	-	-	-	-	-	1,000,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	135,000	-	-	-	-	-	-	135,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	468,000	-	-	-	-	-	-	468,000
60119	17TH STREET PARKING GARAGE COATING	4,000,000	-	-	-	-	-	-	4,000,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
60187	17TH STREET GARAGE LIGHTING FIXTURE	329,900	-	-	-	-	-	-	329,900
<b>Fund Total:</b>		<b>6,732,900</b>	<b>463,205</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,196,105</b>
<b>488 PARKING REV BONDS SERIES 2015</b>									
21618	CONVENTION CENTER GARAGE EQUIPMENT	185,260	-	-	-	-	-	-	185,260
28160	CONVENTION CENTER RENOVATION	64,811,756	-	-	-	-	-	-	64,811,756
<b>Fund Total:</b>		<b>64,997,016</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>64,997,016</b>
<b>490 PARKING CAPITAL NOT BONDS</b>									
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	-	300,000	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	-	300,000	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	-	300,000	-	-	300,000
21221	17TH ST. GARAGE INTERIOR DRAINAGE	-	-	750,000	-	-	-	-	750,000
21224	1755 GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000
21618	CONVENTION CENTER GARAGE EQUIPMENT	464,740	-	-	-	-	-	-	464,740
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000
22020	GARAGE-LICENSE PLATE RECOGNITION	-	-	-	-	-	-	-	-





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PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	-	250,000	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	-	200,000	-	-	-	200,000
22150	72ND ST PARK AND PARKING STRUCTURE	-	10,471,704	-	-	-	-	-	10,471,704
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000
26100	GARAGE SECURITY CAMERA SYSTEM	89,472	-	-	-	-	-	-	89,472
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	150,000	-	-	-	-	-	-	150,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	3,410,306	-	-	-	-	-	-	3,410,306
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	191,000	-	-	-	-	-	-	191,000
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	-	300,000	300,000
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	-	34,000	34,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	150,000	150,000	150,000	150,000	150,000	-	750,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	-	25,000	-	-	-	25,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	-	30,000	-	-	-	30,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	-	300,000	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	-	50,000	-	-	-	50,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	-	40,000	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	-	150,000	-	-	-	150,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	-	75,000	-	-	-	75,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	300,000	-	-	-	300,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	-	32,000	-	-	32,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK	-	-	30,000	-	-	-	-	30,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	-	100,000	-	-	-	100,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	-	100,000	-	-	100,000
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	-	-	-	35,000	-	-	35,000
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	-	300,000	-	-	-	-	300,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	160,000	-	-	-	-	-	-	160,000
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62418	12TH STREET GARAGE ROOF AND DECK	-	-	-	-	-	-	-	598,806

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,900,000	-	-	-	-	-	-	1,900,000
62940	CITYWIDE PARKING LOT LIGHTING	250,000	-	-	-	-	-	-	250,000
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	75,000	-	-	-	-	75,000
63321	13TH STREET GARAGE-40YR CERT.	-	-	300,000	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	-	755,427
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
67418	42ND STREET GARAGE-DISPATCH AREA	-	100,000	-	-	-	-	-	100,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	-	35,000	-	-	-	-	-	35,000
67618	12TH STREET GARAGE-ROOF RENEWAL	-	64,000	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	-	30,000	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	-	120,000	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	-	71,000	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	-	34,000	-	-	-	-	-	34,000
68218	CITYWIDE PARKING LOTS-SEAL COATING	-	100,000	-	-	-	-	-	100,000
<b>Fund Total:</b>		<b>8,547,751</b>	<b>11,817,499</b>	<b>2,410,000</b>	<b>1,080,000</b>	<b>1,192,000</b>	<b>890,000</b>	<b>1,634,000</b>	<b>27,571,250</b>
<b>510 FLEET MANAGEMENT FUND</b>									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY 20 VEHICLE-EQUIPMENT REPLACEMENT	-	7,468,000	-	-	-	-	-	7,468,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	9,313,000	-	-	-	9,313,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	5,777,000	-	5,777,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,420,000	-	-	5,420,000
62130	HVAC CONTROLS REPLACEMENT FLEET	42,000	-	-	-	-	-	-	42,000
63421	FY21 VEHICLE / EQUIPMENT RENEWAL	-	-	11,096,000	-	-	-	-	11,096,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	42,900	-	-	-	-	-	-	42,900
<b>Fund Total:</b>		<b>10,731,900</b>	<b>7,468,000</b>	<b>11,096,000</b>	<b>9,313,000</b>	<b>5,420,000</b>	<b>5,777,000</b>	<b>-</b>	<b>49,805,900</b>
<b>520 PROPERTY MANAGEMENT FUND</b>									
21818	PROPERTY MGMT FACILITY GENERATOR	250,000	-	-	-	-	-	-	250,000
21918	PROPERTY MGMT FACILITY DUST CONTROL	45,000	-	-	-	-	-	-	45,000
<b>Fund Total:</b>		<b>295,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>295,000</b>
<b>550 COMMUNICATIONS FUND</b>									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	-	131,000	-	-	-	-	292,000
22318	#49 PUBLIC SAFETY RADIO & VIPER SYS	2,100,000	(1,432,282)	-	-	-	-	-	667,718
68450	BLDG DEV PROCESS ENT SYSTEM	1,600,000	-	-	-	-	-	-	1,600,000
<b>Fund Total:</b>		<b>3,861,000</b>	<b>(1,432,282)</b>	<b>131,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,559,718</b>



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>552 INFO &amp; COMMUNICATIONS TECH</b>									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000
61830	AUTOMATION FIELD STAFF OPERATIONS	26,000	-	-	-	-	-	-	26,000
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000
68450	BLDG DEV PROCESS ENT SYSTEM	58,468	-	-	-	-	-	-	58,468
<b>Fund Total:</b>		<b>268,908</b>	-	-	-	-	-	-	<b>268,908</b>
<b>FGO NEIGH FUTURE G.O. BONDS NEIGHBORHOOD</b>									
24619	GO#37: SIDEWALK IMPROVEMENTS	-	-	-	3,000,000	-	-	6,500,000	9,500,000
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	-	4,000,000	-	-	16,000,000	20,000,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	-	5,000,000	-	-	38,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	-	20,000,000	20,000,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	-	2,000,000	-	-	8,000,000	10,000,000
27819	GO#38: STREET PAVEMENT	-	-	-	7,500,000	-	-	15,000,000	22,500,000
27919	GO#39: SEAWALLS & SHORELINES	-	-	-	2,000,000	-	-	-	2,000,000
28019	GO#40: 41ST ST. CORRIDOR	-	-	-	1,500,000	-	-	12,000,000	13,500,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	-	2,000,000	-	-	12,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	-	8,000,000	8,000,000
68219	GO#33: STREET TREE MASTER PLAN	-	-	-	2,500,000	-	-	-	2,500,000
68419	GO#42: TRAFFIC CALMING	-	-	-	500,000	-	-	-	500,000
68619	GO#43: BIKE LANES & SHARED PATHS	-	-	-	1,200,000	-	-	1,300,000	2,500,000
<b>Fund Total:</b>		-	-	-	<b>31,200,000</b>	-	-	<b>136,800,000</b>	<b>168,000,000</b>
<b>FGO P.SAFE FUTURE GO BONDS PUBLIC SAFETY</b>									
28319	GO#45: FIRE STATION #1	-	-	-	3,000,000	-	-	-	3,000,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	-	-	-	2,350,000	-	-	-	2,350,000
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
68519	GO#48: POLICE HQ FACILITY	-	-	-	-	-	-	6,000,000	6,000,000
28619	GO#51: FIRE STATION #3	-	-	-	-	-	-	10,000,000	10,000,000
68919	GO#52: LED LIGHTING IN PARKS	-	-	-	3,459,000	-	-	-	3,459,000
69019	GO#55: STREET LIGHTING IMPROVEMENTS	-	-	-	5,000,000	-	-	-	5,000,000
<b>Fund Total:</b>		-	-	-	<b>13,809,000</b>	-	-	<b>21,000,000</b>	<b>34,809,000</b>
<b>FGO PKS FUTURE G.O. BONDS PARKS</b>									
25019	GO#1: 72ND ST. RECREATION CENTER	-	-	-	43,000,000	-	-	-	43,000,000
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	-	-	-	-	-	-	15,150,000	15,150,000
25519	GO#6: FISHER PARK	-	-	-	-	-	-	105,000	105,000
25619	GO#7: LA GORCE PARK	-	-	-	-	-	-	150,000	150,000
26019	GO#11: MUSS PARK	-	-	-	-	-	-	250,000	250,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
26519	GO#18: SCOTT RAKOW YOUTH CENTER	-	-	-	640,000	-	-	-	640,000
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	-	-	-	5,000,000	-	-	-	5,000,000
26919	GO#27: LOG CABIN	-	-	-	1,076,000	-	-	-	1,076,000
27019	GO#28: ART DECO MUSEUM	-	-	-	2,000,000	-	-	-	2,000,000
27119	GO#29: WEST LOTS	-	-	-	2,000,000	-	-	2,000,000	4,000,000
27219	GO#30: SKATE PARK	-	-	-	-	-	-	750,000	750,000
67519	GO#14: PALM ISLAND PARK	-	-	-	231,000	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	-	700,000	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	-	-	-	-	480,000	480,000
67919	GO#22: TATUM PARK	-	-	-	-	-	-	840,000	840,000
68019	GO#25: WATERWAY RESTORATION	-	-	-	1,500,000	-	-	4,500,000	6,000,000
<b>Fund Total:</b>		-	-	-	<b>56,942,000</b>	-	-	<b>24,225,000</b>	<b>81,167,000</b>
<b>FSW FUTURE STORMWATER</b>									
20124	ALLISON ISLAND NORTH	-	-	-	-	-	6,154,321	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	-	29,147,027	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	-	9,104,921	-	9,104,921
20324	BELLE ISLE	-	-	-	-	-	4,550,621	-	4,550,621
20422	FLAMINGO NEIGHBORHOOD	-	-	-	55,854,121	55,854,121	-	-	111,708,242
20424	BISCAYNE BEACH	-	-	-	-	-	20,445,421	-	20,445,421
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	-	29,236,421	-	-	29,486,421
20524	BISCAYNE POINT	-	-	-	-	-	13,266,321	-	13,266,321
20624	CENTRAL BAYSHORE	-	-	-	-	-	7,963,400	-	7,963,400
20719	SCADA AND PLC SYSTEMS	-	-	1,237,500	-	-	-	-	1,237,500
20724	INDIAN CREEK PARKWAY	-	-	-	-	-	9,217,121	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	-	4,759,121	-	4,759,121
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	-	21,004,861	21,004,861	-	-	42,009,722
20924	STAR ISLAND	-	-	-	-	-	6,032,621	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	-	5,319,421	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	-	7,446,121	-	-	7,446,121
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	25,600,000	-	-	-	-	25,600,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	13,227,421	-	-	-	-	13,227,421
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	2,300,000	-	-	-	-	2,300,000
23220	NORTH SHORE NEIGH. IMPROVEMENTS	-	-	40,627,421	-	-	-	-	40,627,421
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	-	-	40,000,000	-	-	-	-	40,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	-	40,227,421	-	-	-	40,227,421
24020	ORCHARD PARK	-	-	5,000,000	-	-	8,688,421	-	13,688,421
24120	TOWN CENTER	-	-	32,000,000	-	-	-	-	32,000,000
<b>Fund Total:</b>		-	-	<b>160,242,342</b>	<b>117,086,403</b>	<b>118,860,945</b>	<b>119,329,316</b>	-	<b>515,519,006</b>



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>FWS FUTURE WATER &amp; SEWER</b>									
20422	FLAMINGO NEIGHBORHOOD	-	-	300,000	-	26,000,000	-	-	26,300,000
20619	WASTE WATER STATIONS REHABILITATION	-	-	5,850,000	5,850,000	5,850,000	5,850,000	-	23,400,000
21020	ALTON RD. WATER MAIN IMPROVEMENTS	-	-	11,700,000	-	-	-	-	11,700,000
21322	ALTON ROAD UTILITIES	-	-	-	-	11,700,000	-	-	11,700,000
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	15,400,000	-	-	-	-	15,400,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	6,500,000	-	-	-	-	6,500,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	2,990,000	-	-	-	-	2,990,000
23220	NORTH SHORE NEIGH. IMPROVEMENTS	-	-	-	19,500,000	-	-	-	19,500,000
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	-	-	40,000,000	-	-	-	-	40,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	-	7,280,000	7,280,000	-	-	14,560,000
24120	TOWN CENTER	-	-	20,000,000	-	-	-	-	20,000,000
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	-	-	2,600,000	-	-	-	-	2,600,000
<b>Fund Total:</b>		-	-	<b>105,340,000</b>	<b>32,630,000</b>	<b>50,830,000</b>	<b>5,850,000</b>	-	<b>194,650,000</b>
<b>Future Funding Not Designated</b>									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	-	-	-	-	595,000	595,000
20031	NORTH BEACH PARKING GARAGE	-	-	-	-	-	-	10,000,000	10,000,000
27800	STREET LIGHTING IMPROVEMENTS	-	-	-	12,500,000	12,500,000	12,500,000	12,500,000	50,000,000
<b>Fund Total:</b>		-	-	-	<b>12,500,000</b>	<b>12,500,000</b>	<b>12,500,000</b>	<b>24,895,000</b>	<b>62,395,000</b>
<b>Grand Total:</b>		<b>1,578,510,671</b>	<b>88,375,796</b>	<b>326,160,729</b>	<b>291,499,970</b>	<b>206,397,445</b>	<b>154,631,316</b>	<b>232,540,000</b>	<b>2,878,115,927</b>

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>ART IN PUBLIC PLACES</b>									
<b>TOURISM CULTURAL DEVELOPMENT</b>									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
27810	AIPP ART PROJECT SOUNDSCAPE	352,000	-	-	-	-	-	-	352,000
		8,288,131	-	-	-	-	-	-	8,288,131
	<b>TOTAL:</b>	8,288,131	-	-	-	-	-	-	8,288,131
<b>BRIDGES</b>									
<b>PROPERTY MANAGEMENT</b>									
61719	41ST STREET BRIDGES REPAIR	480,000	-	480,000	-	-	-	-	960,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
		480,000	-	540,000	-	-	-	-	1,020,000
<b>PW ADMINISTRATION</b>									
65519	BRIDGE REPAIRS FY19	280,000	-	-	-	-	-	-	280,000
<b>PW ENGINEERING</b>									
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	-	-	-	-	595,000	595,000
22920	CITYWIDE BRIDGES	-	706,077	2,293,923	-	-	-	-	3,000,000
25750	WEST AVE BDG OVER COLLINS CANAL	7,145,127	-	-	-	-	-	-	7,145,127
		7,145,127	706,077	2,293,923	-	-	-	595,000	10,740,127
<b>TOURISM CULTURAL DEVELOPMENT</b>									
64160	PAINTING & LIGHTING OF BRIDGES	1,160,000	425,000	910,000	-	-	-	-	2,495,000
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	-	180,000
		1,340,000	425,000	910,000	-	-	-	-	2,675,000
	<b>TOTAL:</b>	9,245,127	1,131,077	3,743,923	-	-	-	595,000	14,715,127
<b>CONVENTION CENTER</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
28180	CONVENTION CENTER - CARL FISHER	3,912,900	-	-	-	-	-	-	3,912,900
<b>CMO CONVENTION CENTER DISTRICT</b>									
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
28160	CONVENTION CENTER RENOVATION	615,421,648	-	-	-	-	-	-	615,421,648
28170	CONVENTION CENTER PARK	9,250,000	212,000	-	-	-	-	-	9,462,000
		625,271,648	212,000	-	-	-	-	-	625,483,648
<b>PARKING ADMINISTRATION</b>									
21618	CONVENTION CENTER GARAGE EQUIPMENT	771,000	-	-	-	-	-	-	771,000
	<b>TOTAL:</b>	629,955,548	212,000	-	-	-	-	-	630,167,548
<b>ENVIRONMENTAL</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21119	BAYWALK 10TH TO 12TH STREET		-	-	-	-	-	-	310,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000
61920	MAURICE GIBB SOIL REMEDIATION	1,092,000	-	-	-	-	-	-	1,092,000
		4,463,000	-	-	-	-	-	-	4,463,000
<b>ENVIRONMENT SUSTAINABILITY</b>									
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
68019	GO#25: WATERWAY RESTORATION	-	-	-	1,500,000	-	-	4,500,000	6,000,000
69520	WATERWAY RESTORATION	-	250,000	-	-	-	-	-	250,000
		141,000	250,000	1,450,000	1,500,000	-	-	4,500,000	7,841,000
	<b>TOTAL:</b>	4,604,000	250,000	1,450,000	1,500,000	-	-	4,500,000	12,304,000
<b>EQUIPMENT</b>									
<b>BUILDING</b>									
68450	BLDG DEV PROCESS ENT SYSTEM	1,658,468	-	-	-	-	-	-	1,658,468
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
<b>FIRE PREVENTION</b>									
21318	F-550 MOBILE AIR TRUCK UNIT	271,000	-	-	-	-	-	-	271,000
<b>FLEET MANAGEMENT</b>									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY 20 VEHICLE-EQUIPMENT REPLACEMENT	-	7,468,000	-	-	-	-	-	7,468,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	9,313,000	-	-	-	9,313,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	5,777,000	-	5,777,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,420,000	-	-	5,420,000
63421	FY21 VEHICLE / EQUIPMENT RENEWAL	-	-	11,096,000	-	-	-	-	11,096,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
		10,647,000	7,468,000	11,096,000	9,313,000	5,420,000	5,777,000	-	49,721,000
<b>IT SUPPORT</b>									
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000
<b>ORGANIZATIONAL DEVELOPMENT</b>									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
<b>POLICE CHIEF OFFICE</b>									
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	-	903,000	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	-	825,000



PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
69119	GO#56: CAMERAS- BEACHWLK	400,000	-	-	-	-	-	-	400,000
		5,139,000	903,000	-	-	-	-	-	6,042,000
<b>PROPERTY MANAGEMENT</b>									
21818	PROPERTY MGMT FACILITY GENERATOR	345,000	-	-	-	-	-	-	345,000
21918	PROPERTY MGMT FACILITY DUST CONTROL	45,000	-	-	-	-	-	-	45,000
23118	FIRE STATION 4 SECURITY ENHANCEMENT	90,000	-	-	-	-	-	-	90,000
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60019	777 BUILDING - CHILLER REPLACEMENT	138,000	-	-	-	-	-	-	138,000
60020	FLEET MGMT-GENERATOR TRNSFR SWITCH	-	-	100,000	-	-	-	-	100,000
60057	FIRE STATION 3 EMERGENCY GENERATOR	100,000	-	-	-	-	-	-	100,000
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
67920	SMART BUILDING AUTOMATION SYSTEM	-	100,000	-	-	-	-	-	100,000
		1,273,000	100,000	200,000	-	-	-	-	1,573,000
<b>PUBLIC SAFETY COMMUNICATIONS</b>									
22318	#49 PUBLIC SAFETY RADIO SYSTEM	2,100,000	(1,432,282)	-	-	-	-	-	667,718
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,000,000	-	-	-	-	-	-	10,000,000
		12,100,000	(1,432,282)	-	-	-	-	-	10,667,718
<b>PW GREENSPACE MANAGEMENT</b>									
61830	AUTOMATION FIELD STAFF OPERATIONS	26,000	-	-	-	-	-	-	26,000
<b>TOURISM CULTURAL DEVELOPMENT</b>									
65018	CONV.CNTR FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
<b>TOTAL:</b>		<b>34,209,908</b>	<b>7,038,718</b>	<b>11,296,000</b>	<b>9,313,000</b>	<b>5,420,000</b>	<b>5,777,000</b>	<b>-</b>	<b>73,054,626</b>
<b>GENERAL PUBLIC BUILDINGS</b>									
<b>BUILDING</b>									
26990	SECOND FL. RENOVATION-BUILDING DEPT	629,898	-	-	-	-	-	-	629,898
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
22218	NORTH BEACH YARD	553,467	-	-	-	-	-	-	553,467
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	648,225	20,000	-	-	-	-	-	668,225
28319	GO#45: FIRE STATION #1	7,000,000	-	-	3,000,000	-	-	-	10,000,000
28600	NORTH SHORE PARK RESTROOMS	1,001,000	-	-	-	-	-	-	1,001,000
		9,870,692	20,000	-	3,000,000	-	-	-	12,890,692
<b>ENVIRONMENT SUSTAINABILITY</b>									
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	-	-	-	-	-	-	1,326,761
<b>FIRE PREVENTION</b>									
28619	GO#51: FIRE STATION #3	-	-	-	-	-	-	10,000,000	10,000,000
<b>FIRE RESCUE</b>									
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	-	-	-	-	-	-	100,000
		100,000	-	-	-	-	-	5,000,000	5,100,000
<b>HOUSING COMMUNITY SERVICES</b>									

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
20427	LOTTIE APARTMENTS	1,307,626	(128,095)	-	-	-	-	-	1,179,531
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)	1,079,000	667,037	-	-	-	-	-	1,746,037
		<b>2,386,626</b>	<b>538,942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,925,568</b>
<b>PARKS AND RECREATION</b>									
20920	NORTH SHORE BANDSHELL REAR SEATING	-	188,000	-	-	-	-	-	188,000
<b>POLICE CHIEF OFFICE</b>									
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000
<b>PROPERTY MANAGEMENT</b>									
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	5,290,000	-	-	-	-	5,290,000
27019	GO#28: ART DECO MUSEUM	-	-	-	2,000,000	-	-	-	2,000,000
		<b>-</b>	<b>-</b>	<b>6,290,000</b>	<b>2,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>8,290,000</b>
<b>TOURISM CULTURAL DEVELOPMENT</b>									
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20497	BASS MUSEUM PARK CAFÉ FF&E	100,000	-	-	-	-	-	-	100,000
24550	BASS MUSEUM SPACE EXPANSION	7,500,000	-	-	-	-	-	-	7,500,000
		<b>7,600,000</b>	<b>-</b>	<b>310,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,910,000</b>
<b>TOTAL:</b>		<b>24,613,977</b>	<b>746,942</b>	<b>6,600,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>15,000,000</b>	<b>51,960,919</b>
<b>GOLF COURSES</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	5,460,190	-	-	-	-	-	-	5,460,190
<b>PARKS AND RECREATION</b>									
20108	MIAMI B. GOLF COURSE PRACTICE TEE R	124,000	-	-	-	-	-	-	124,000
20623	MIAMI BEACH GOLF COURSE RENOVATION	-	-	-	-	5,000,000	-	-	5,000,000
64118	BGC GOLF CART STAGING AREA	65,000	-	-	-	-	-	-	65,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	80,000	-	-	-	-	80,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	50,000	-	-	-	-	50,000
		<b>189,000</b>	<b>-</b>	<b>130,000</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>5,319,000</b>
<b>PROPERTY MANAGEMENT</b>									
20820	MB GOLF COURSE STORAGE TANK	-	200,000	-	-	-	-	-	200,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	-	245,000	-	-	-	-	-	245,000
21420	MB GOLF COURSE IRRIGATION PUMP	-	100,000	-	-	-	-	-	100,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	175,000	-	-	-	-	175,000
		<b>-</b>	<b>545,000</b>	<b>175,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>720,000</b>
<b>TOTAL:</b>		<b>5,649,190</b>	<b>545,000</b>	<b>305,000</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>11,499,190</b>

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>MONUMENTS</b>									
<b>PROPERTY MANAGEMENT</b>									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	322,000	-	-	-	-	-	-	322,000
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
		<b>601,000</b>	<b>-</b>	<b>350,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>951,000</b>
<b>TOURISM CULTURAL DEVELOPMENT</b>									
20011	WORLD WAR MEMORIAL	-	-	62,000	-	-	-	-	62,000
	<b>TOTAL:</b>	<b>601,000</b>	<b>-</b>	<b>412,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,013,000</b>
<b>PARKING</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000
	<b>TOTAL:</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>250,000</b>
<b>PARKING GARAGES</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20087	GARAGE AT P23 - 1623 WEST AVENUE	106,786	-	-	-	-	-	-	106,786
22150	72ND ST PARK AND PARKING STRUCTURE	746,000	10,600,000	-	-	-	-	-	11,346,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	14,267,000	-	-	-	-	-	-	14,267,000
28010	COLLINS PARK PARKING GARAGE	27,590,271	-	-	-	-	-	-	27,590,271
67520	7TH STREET GARAGE-ROOFING REPAIRS	-	84,000	-	-	-	-	-	84,000
		<b>42,710,057</b>	<b>10,684,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>53,394,057</b>
<b>PARKING ADMINISTRATION</b>									
20031	NORTH BEACH PARKING GARAGE	-	-	-	-	-	-	10,000,000	10,000,000
22020	GARAGE-LICENSE PLATE RECOGNITION	-	855,000	-	-	-	-	-	855,000
26100	GARAGE SECURITY CAMERA SYSTEM	1,413,057	-	-	-	-	-	-	1,413,057
61760	REVENUE CONTROL EQUIPMENT PHASE I	3,832,000	-	-	-	-	-	-	3,832,000
		<b>5,245,057</b>	<b>855,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,000,000</b>	<b>16,100,057</b>
<b>PROPERTY MANAGEMENT</b>									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	-	400,000	400,000
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	-	300,000	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	-	300,000	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	-	300,000	-	-	300,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	275,000	-	-	-	-	275,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
21221	17TH ST. GARAGE INTERIOR DRAINAGE	-	-	750,000	-	-	-	-	750,000
21224	1755 GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000
21920	RECONFIGURATION OF SANITATION AREA	-	200,000	-	-	-	-	-	200,000
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	-	250,000	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	-	200,000	-	-	-	200,000
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	235,000	-	-	-	-	-	-	235,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60119	17TH STREET PARKING GARAGE COATING	4,000,000	-	-	-	-	-	-	4,000,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	-	120,000	-	120,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
60187	17TH STREET GARAGE LIGHTING FIXTURE	454,900	-	-	-	-	-	-	454,900
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	-	250,000	250,000
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	-	300,000	-	-	-	300,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	-	25,000	-	-	-	25,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	-	30,000	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	-	300,000	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	-	50,000	-	-	-	50,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	-	150,000	-	-	150,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	-	40,000	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	-	150,000	-	-	-	150,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	-	75,000	-	-	-	75,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61017	ANCHOR GARAGE LIGHTING	277,219	-	-	-	-	-	-	277,219
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	300,000	-	-	-	300,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	-	32,000	-	-	32,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK								

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	-	100,000	-	-	-	100,000
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	-	-	-	35,000	-	-	35,000
61660	13TH STREET PARKING GARAGE ELEVATOR	184,800	140,500	-	-	-	-	-	325,300
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	-	300,000	-	-	-	-	300,000
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	400,000	-	-	-	-	-	-	400,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62418	12TH STREET GARAGE ROOF AND DECK	598,806	-	-	-	-	-	-	598,806
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,900,000	-	-	-	-	-	-	1,900,000
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	75,000	-	-	-	-	75,000
63321	13TH STREET GARAGE-40YR CERT.	-	-	300,000	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	-	755,427
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
67418	42ND STREET GARAGE-DISPATCH AREA	-	100,000	-	-	-	-	-	100,000
67618	12TH STREET GARAGE-ROOF RENEWAL	-	64,000	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	-	30,000	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	-	120,000	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	-	71,000	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	-	34,000	-	-	-	-	-	34,000
68220	7TH ST GARAGE SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	705,645	(140,500)	-	-	-	-	-	565,145
		14,511,546	1,144,000	3,710,000	1,430,000	1,662,000	1,785,000	2,525,000	26,767,546
TOTAL:		62,466,660	12,683,000	3,710,000	1,430,000	1,662,000	1,785,000	12,525,000	96,261,660
<b>PARKING LOTS</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	-	-	-	-	-	-	600,000
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	3,000,650	-	-	-	-	-	-	3,000,650
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	659,000	-	-	-	-	-	-	659,000
		4,479,650	-	-	-	-	-	-	4,479,650
<b>PROPERTY MANAGEMENT</b>									
28710	P14 6TH ST & COLLINS PARKING LOT	150,000	-	-	-	-	-	-	150,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	150,000	150,000	150,000	150,000	150,000	-	750,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
68218	CITYWIDE PARKING LOTS-SEAL COATING	-	100,000	-	-	-	-	-	100,000
		150,000	250,000	650,000	150,000	150,000	150,000	-	1,500,000
TOTAL:		4,629,650	250,000	650,000	150,000	150,000	150,000	-	5,979,650
<b>PARKS</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20137	MUSS PARK PLAYGROUND & IMPROVEMENTS	345,000	-	-	-	-	-	-	345,000
20237	FAIRWAY DRAINAGE AND PLAYGROUND	1,272,000	-	670,000	-	-	-	-	1,942,000
20257	MIAMI BEACH TENNIS CENTER PROSHOP	627,000	-	-	-	-	-	-	627,000
20300	NORMANDY ISLE PARK TURF REPLACEMENT	398,000	-	-	-	-	-	-	398,000
20418	COLLINS PARK PERFORMING ARTS VENUE	975,000	-	-	-	-	-	-	975,000
20918	BRITTANY BAY PARK	1,243,000	-	-	-	-	-	-	1,243,000
22750	ALTOS DEL MAR PARK	4,995,492	-	-	-	-	-	-	4,995,492
23200	FLAMINGO PARK	17,923,130	-	-	-	-	-	-	17,923,130
23418	POCKET PARK AT 20TH ST. & SUNSET DR	935,000	-	-	-	-	-	-	935,000
23518	BATTING CAGES AT NORTH SHORE PARK	250,000	-	-	-	-	-	-	250,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
25019	GO#1: 72ND ST. RECREATION CENTER	10,800,000	-	-	43,000,000	-	-	-	53,800,000
25380	BAND SHELL MASTER PLAN	2,633,372	-	-	-	-	-	-	2,633,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	-	15,150,000	30,550,000
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	-	5,000,000	-	-	-	15,000,000
26819	GO#24: MIDDLE BEACH BEACHWLK	4,500,000	-	-	-	-	-	-	4,500,000
27930	SHARED PATH ON PARKVIEW ISLAND PARK	320,000	-	-	-	-	-	-	320,000
27950	NORTH BEACH OCEANSIDE PARK	8,660,000	1,250,000	-	-	-	-	-	9,910,000
28550	LIFEGUARD STAND REPLACEMENTS	3,319,989	-	-	-	-	-	-	3,319,989
28850	MAURICE GIBB PARK REDESIGN	2,628,682	-	-	-	-	-	-	2,628,682
29430	SOUTH POINTE PARK REMEDIATION	9,241,881	-	-	-	-	-	-	9,241,881
29600	MUSS PARK FACILITY	2,695,000	-	-	-	-	-	-	2,695,000
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	-	1,532,000
		<b>101,407,626</b>	<b>1,250,000</b>	<b>670,000</b>	<b>48,000,000</b>	<b>-</b>	<b>-</b>	<b>15,150,000</b>	<b>166,477,626</b>
<b>PARKS AND RECREATION</b>									
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	625,000	625,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	-	168,090	84,910	-	-	-	-	253,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	300,000	-	-	-	-	-	-	300,000
20190	NORMANDY SHORES PK FITNESS CIRCUIT	311,500	-	-	-	-	-	-	311,500
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	450,000	450,000
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,000	-	-	-	-	-	-	170,000
20321	BEACHVIEW PK PLAYGROUND REPLACEMENT	-	-	-	511,000	-	-	-	511,000
20423	FLAMINGO PK FOOTBALL FENCE	-	-	-	-	450,000	-	-	450,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	-	-	-	-	-	275,000	275,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	475,000	-	-	475,000
20577	BELLE ISLE PARK PLAYGROUND	576,500	-	-	-	-	-	-	576,500
20722	FLAMINGO PK PLAYGROUND REPLACEMENT	-	-	-	750,000	-	-	-	750,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	-	468,500	-	-	468,500
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,270,170	-	-	-	-	1,270,170
20822	FLAMINGO PK FOOTBALL STADIUM TURF	-	-	-	425,000	-	-	-	425,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	480,000	-	-	-	-	480,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	350,000	-	-	-	-	350,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	2,436,100	-	-	-	2,436,100
22420	POLO PARK LIGHTING & SOCCER FIELD	-	857,680	-	-	-	-	-	857,680
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	-	585,000
24790	PARK VIEW ISLAND	447,838	-	-	-	-	-	-	447,838
25119	GO#2: COLLINS PARK	640,000	-	-	-	-	-	-	640,000
25219	GO#3: CRESPI PARK	211,000	-	-	-	-	-	-	211,000



PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
25319	GO#4: FAIRWAY PARK	260,000	-	-	-	-	-	-	260,000
25519	GO#6: FISHER PARK	-	-	-	-	-	-	105,000	105,000
25619	GO#7: LA GORCE PARK	-	-	-	-	-	-	150,000	150,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	-	4,737,000
25819	GO#9: M.S.D. PARK	682,000	-	-	-	-	-	-	682,000
25919	GO#10: MAURICE GIBB PARK	3,300,000	-	-	-	-	-	-	3,300,000
26019	GO#11: MUSS PARK	-	-	-	-	-	-	250,000	250,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	-	2,000,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	4,930,000	-	-	795,000	-	-	-	5,725,000
26319	GO#15: PAR 3/COMMUNITY PARK	15,700,000	-	-	-	-	-	-	15,700,000
26419	GO#17: POLO PARK	500,000	-	-	-	-	-	-	500,000
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,448,000	-	-	640,000	-	-	-	5,088,000
27219	GO#30: SKATE PARK	-	-	-	-	-	-	750,000	750,000
27540	SOUTH POINTE PARK IMPROVEMENTS	184,000	-	-	-	-	-	-	184,000
28410	SCOTT RAKOW PLAYGROUND	175,742	-	-	-	-	-	-	175,742
28560	COLLINS PK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	-	236,000
29550	CMB SKATEPARK	190,280	-	-	-	-	-	-	190,280
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	400,000	-	400,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	450,000	-	450,000
60321	CITYWIDE PARKS COURT REPAIRS	-	-	80,000	100,000	100,000	100,000	100,000	480,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	-	-	570,000	-	-	570,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	-	-	100,000	100,000	100,000	100,000	100,000	500,000
60720	BEACHWALK TREE WELLS 14-22 STREET)	-	150,000	-	-	-	-	-	150,000
63119	BELLE ISLE PARK BERMUDA GRASS	40,000	-	-	-	-	-	-	40,000
63219	FLAMINGO PK IRRIGATION BASEBAL	86,000	-	-	-	-	-	-	86,000
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	-	67,000
63419	FLAMINGO PARK BASEBALL OUTFIELD NET	129,000	-	-	-	-	-	-	129,000
63519	BUOY PARK REFORESTATION IMPROVEMENT	150,000	-	-	-	-	-	-	150,000
63619	NORMANDY SHORES SHADE STRUCTURE	44,000	-	-	-	-	-	-	44,000
65620	NORTH BEACH OCEANSIDE PK SECURITY	225,000	-	-	-	-	-	-	225,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	100,000	-	-	-	-	100,000
66920	S. P. PARK-FISHING PIER RAILING REP	-	-	500,000	-	-	-	-	500,000
67300	SRYC - RECEPTION & BOWLING AREA	66,000	-	-	-	-	-	-	66,000
67519	GO#14: PALM ISLAND PARK	-	-	-	231,000	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	-	700,000	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	-	-	-	-	480,000	480,000
67819	GO#21: STILLWATER PARK	145,000	-	-	-	-	-	-	145,000
67919	GO#22: TATUM PARK	-	-	-	-	-	-	840,000	840,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	-	250,000	-	-	-	-	-	250,000
		41,536,860	1,425,770	2,965,080	6,688,100	2,163,500	1,050,000	4,125,000	59,954,310
<b>PROPERTY MANAGEMENT</b>									
26919	GO#27: LOG CABIN	-	-	-	1,076,000	-	-	-	1,076,000
<b>PW ENGINEERING</b>									
27990	MAURICE GIBB PARK FLOATING DOCK	550,000	-	-	-	-	-	-	550,000
<b>TOURISM CULTURAL DEVELOPMENT</b>									
20387	SOUNDSCAPE PARK	48,590	-	-	-	-	-	-	48,590
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	-	2,000,000	-	-	2,000,000	5,000,000
		6,300,000	-	-	2,000,000	-	-	2,000,000	10,300,000
<b>TOTAL:</b>		149,794,486	2,675,770	3,635,080	57,764,100	2,163,500	1,050,000	21,275,000	238,357,936
<b>RENEWAL &amp; REPLACEMENT</b>									
<b>ENVIRONMENT SUSTAINABILITY</b>									
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	-	28,000	-	-	-	28,000
<b>HOUSING COMMUNITY SERVICES</b>									
60657	NEPTUNE APARTMENTS REPAIRS	991,934	-	-	-	-	-	-	991,934
62618	MADELEINE VILLAGE	549,105	332,375	-	-	-	-	-	881,480
		1,541,039	332,375	-	-	-	-	-	1,873,414
<b>PARKS AND RECREATION</b>									
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	-	300,000	-	-	300,000
60121	BEACHVIEW FITNESS COURSE REPLACEMENT	-	-	-	80,000	-	-	-	80,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60137	PALM ISLAND TENNIS COURT LIGHTING	44,000	-	-	-	-	-	-	44,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	300,000	-	-	-	300,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	-	100,000	-	-	100,000
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	190,000	-	-	-	-	-	-	190,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	240,275	-	-	-	-	-	-	240,275
63218	MID BEACH PARK RESTROOM RESTORATION	80,000	-	-	-	-	-	-	80,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	375,000	-	-	-	-	-	-	375,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	-	250,000	-	-	250,000
66318	PARKS RESTROOM IMPROVEMNTS	-	-	260,000	200,000	-	-	-	460,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	250,000	-	-	-	-	250,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67280	NEIGHBORHOOD BASKETBALL COURTS	137,000	-	-	-	-	-	-	137,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
67320	NEIGHBORHOOD TENNIS COURT RENOVATION	92,000	-	-	-	-	-	-	92,000
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	-	245,584
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	-	3,459,000	-	-	-	4,500,000
		2,978,859	-	510,000	4,114,000	650,000	-	-	8,252,859
<b>PROPERTY MANAGEMENT</b>									
20110	28TH STREET OBELISK STABILIZATION	631,780	-	-	-	-	-	-	631,780
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	-	441,799
27970	BEACH SHOWER DRAINAGE SYSTEM	466,000	-	-	-	-	-	-	466,000
28919	GO#26: ROOFS FOR CULTURAL FACIL.	2,980,000	-	-	-	-	-	-	2,980,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60037	SCOTT RAKOW FIRE ALARM RENEWAL	71	-	-	-	-	-	-	71
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	-	-	-	-	-	-	112,086
60047	POLICE STATION EMERGENCY LIGHTING	27,245	-	-	-	-	-	-	27,245
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
60087	SCOTT RAKOW CENTER SECURITY SYSTEM	53,440	-	-	-	-	-	-	53,440
60118	POLICE STATION BACKUP CHILLER	151,000	-	-	-	-	-	-	151,000
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	-	300,000	300,000
60218	STORAGE TANK REPLACEMENT	4,300	-	-	-	-	-	-	4,300
60220	UNIDAD BUILDING-ROOF REPLACEMENT	-	80,000	-	-	-	-	-	80,000
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	-	34,000	34,000
60318	SCOTT RAKOW YOUTH CENTER GENERATOR	16,863	-	-	-	-	-	-	16,863
60418	HISTORIC CITY HALL HUMIDITY CONTROL	98,068	-	-	-	-	-	-	98,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	-	105,000	-	-	-	-	105,000
60519	CITY HALL 40-YR STRUCTURAL	100,000	-	-	-	-	-	-	100,000
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	150,000	-	-	-	-	-	-	150,000
60637	COLONY THEATER HVAC REPLACEMENT	228,000	-	-	-	-	-	-	228,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	90,000	-	-	-	-	-	-	90,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60819	777 BUILDING-ROOF RESTORATION	62,000	-	-	-	-	-	-	62,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	-	-	-	-	-	-	150,000
60920	HISTORIC CITY HALL-VFD REPLACEMENT	-	200,000	-	-	-	-	-	200,000
61018	FIRE STATION 3 KITCHEN RENEWAL	20,683	-	-	-	-	-	-	20,683
61020	CITY HALL-GENERATOR REPLACEMENT	-	600,000	-	-	-	-	-	600,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	-	-	-	-	-	-	85,000
61120	CITY HALL-COOLING TOWER BASE	-	100,000	-	-	-	-	-	100,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	150,000	-	-	-	-	150,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	250,000	-	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	158,000	-	-	-	-	-	-	158,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61421	CITY HALL WATER FOUNTAIN	-	-	32,000	-	-	-	-	32,000
61518	PUMP STATION 28 FUEL STORAGE TANK	108,623	-	-	-	-	-	-	108,623
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	300,000	-	-	-	-	-	-	300,000
61520	FIRE STATION 2 KITCHEN REPLACEMENT	35,000	-	-	-	-	-	-	35,000
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	-	100,000	-	-	100,000
61618	PUMP STATION 29 FUEL STORAGE TANK	89,160	-	-	-	-	-	-	89,160
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	75,000	-	-	-	-	75,000
62117	FIRE STATION #2 TRAINING TOWER	-	-	320,000	-	-	-	-	320,000
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62121	BOTANICAL GARDENS RESTROOMS	-	-	50,000	-	-	-	-	50,000
62130	HVAC CONTROLS REPLACEMENT FLEET	42,000	-	-	-	-	-	-	42,000
62217	10TH ST AUDITORIUM COATING OF ROOF	-	-	60,000	-	-	-	-	60,000
62219	FILLMORE - SIGNAGE REPLACEMENT	87,000	-	-	-	-	-	-	87,000
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,000	-	-	-	-	80,000
62410	SOUTH SHORE COMMUNITY CTR FLOORING	105,494	-	-	-	-	-	-	105,494
62419	BASS MUSEUM - FREIGHT ELEVATOR	100,000	-	-	-	-	-	-	100,000
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	-	-	-	-	-	-	-	220,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
62818	FIRE STATION 2 GARAGE DOOR	178,962	-	-	-	-	-	-	178,962
62820	P.A.L. BUILDING-ROOF REPAIRS	-	90,000	-	-	-	-	-	90,000
62920	FIRE STATION #2 WATERPROOFING	-	192,000	-	-	-	-	-	192,000
63019	BUILDOUT 1701 4TH FL FOR HOUSING	100,000	-	-	-	-	-	-	100,000
63020	GARAGE DOOR AT FIRE STATION 4	-	-	30,000	-	-	-	-	30,000
63350	POLICE HQ ELEVATORS & OTHER PROJECT	396,798	-	-	-	-	-	-	396,798
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63520	MBPD NORTH SUB STN-ROOF HARDENING	-	-	200,000	-	-	-	-	200,000
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	475,000	-	-	-	-	-	-	475,000
63719	1755 MERIDIAN-CHILLER REPLACEMENT	107,000	-	-	-	-	-	-	107,000
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63770	FY 08 FIRE STATION 1	356,275	-	-	-	-	-	-	356,275
63819	SSCC ROOT MITIGATION & FLOORING REP	65,000	-	-	-	-	-	-	65,000
63918	PUBLIC WORKS FACILITY RENOVATION	208,001	-	-	-	-	-	-	208,001
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64020	CITY HALL CARD ACCESS SYSTEM REPLAC	80,436	-	-	-	-	-	-	80,436
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
64320	CITY HALL -COOLING TOWER CONDENSER	-	90,000	-	-	-	-	-	90,000
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	60,000	-	-	-	-	-	-	60,000
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
65218	PURDY AVE BOAT RAMP REPAIRS	421,133	-	-	-	-	-	-	421,133
65219	SOUTH POINTE PARK HVAC REPLACEMENT	75,000	-	-	-	-	-	-	75,000
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	70,000	-	-	-	-	-	-	70,000
65319	CODE / HOUSING OFFICES RELOCATION	530,000	-	-	-	-	-	-	530,000
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	230,000	-	-	-	-	230,000
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	-	100,000	-	-	-	100,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	-	250,000	-	-	-	-	250,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	-	126,000	-	-	126,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	-	100,000	-	-	-	-	100,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66120	LINCOLN RD STONE RESTORATION	-	368,000	-	-	-	-	-	368,000
66220	HISTORIC CITY HALL ELEVATOR	-	350,000	-	-	-	-	-	350,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	-	35,000	-	-	-	-	-	35,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	-	50,000	-	-	-	-	50,000
66718	BEACH STORAGE AREA ENCLOSURE	-	170,000	-	-	-	-	-	170,000
66818	WATER STATION ROOF REPLACEMENT	-	30,000	-	-	-	-	-	30,000
66820	BASS MUSEUM - OFFICE FLOORING	-	-	44,000	-	-	-	-	44,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67030	MARINE PATROL EXTERIOR RESTORATION	68,100	-	-	-	-	-	-	68,100
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67210	CITY HALL ROOF & SKYLIGHT	200,000	-	-	-	-	-	-	200,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	95,000	-	-	-	-	-	-	95,000
67240	777 BUILDING HVAC 4TH FLOOR	170,000	-	-	-	-	-	-	170,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
67370	COLLINS AVE BOARDWALK REPLACEMENT	150,000	-	-	-	-	-	-	150,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	-	35,000	-	-	-	-	-	35,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	-	6,000,000	10,000,000
68520	FS 3-INTERIOR&OVERHEAD DOOR REPLACE	107,678	-	-	-	-	-	-	107,678
68720	POLICE HQ & PARKING GARAGE-FIRE ALA	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	-	35,000	-	-	-	-	-	35,000
69220	PUBLIC WORKS FACILITY GENERATOR	382,377	-	-	-	-	-	-	382,377
69470	FLEET/SANITATION FIRE ALARM SYSTEM	85,800	-	-	-	-	-	-	85,800
69480	MARINE PATROL EMERGENCY GENERATOR	104,515	-	-	-	-	-	-	104,515
69960	SOUTH SHORE COMMUNITY ELEVATOR	169,934	-	-	-	-	-	-	169,934
		20,038,809	2,522,000	4,433,000	100,000	701,000	-	6,334,000	34,128,809
<b>PW ENGINEERING</b>									
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
<b>PW GREENSPACE MANAGEMENT</b>									
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
66520	SOUTH BEACH ROW LANDSCAPE	-	280,000	100,000	100,000	100,000	100,000	-	680,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		-	280,000	210,000	100,000	100,000	100,000	-	790,000
<b>TOURISM CULTURAL DEVELOPMENT</b>									
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
65220	MIAMI CITY BALLET STUDIO FLOORING	-	140,000	-	-	-	-	-	140,000
		244,950	140,000	-	-	-	-	-	384,950
<b>TOTAL:</b>		<b>24,878,657</b>	<b>3,274,375</b>	<b>5,153,000</b>	<b>4,342,000</b>	<b>1,451,000</b>	<b>100,000</b>	<b>6,334,000</b>	<b>45,533,032</b>
<b>SEAWALLS</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
25940	SEAWALL REPAIR - FLEET MANAGEMENT	2,565,631	-	-	-	-	-	-	2,565,631
27610	SEAWALL MUSS PARK REHABILITAION	1,182,423	-	-	-	-	-	-	1,182,423
		3,748,054	-	-	-	-	-	-	3,748,054
<b>ENVIRONMENT SUSTAINABILITY</b>									
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	-	2,000,000	-	-	-	10,000,000
<b>PW ADMINISTRATION</b>									
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	-	435,394
28300	SHANE WATERSPORT SEAWALL	784,000	-	-	-	-	-	-	784,000
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
		2,328,394	-	-	-	-	-	-	2,328,394
<b>PW ENGINEERING</b>									
20567	MAURICE GIBB PARK SEAWALL	321,164	-	-	-	-	-	-	321,164
21240	CHEROKEE AVE SOUTH END SEAWALL	140,000	-	-	-	-	-	-	140,000
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,694,058	-	-	-	-	-	-	1,694,058
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
28730	SEAWALL-LINCOLN COURT	548,000	-	-	-	-	-	-	548,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28770	COLLINS CANAL CONVENTION CENTER	97,150	-	-	-	-	-	-	97,150
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
28830	NORMANDY SHORES PARK SEAWALL	226,000	-	-	-	-	-	-	226,000
29020	CITYWIDE SEAWALL REHAB	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	-	-	-	-	-	-	5,458,889
		14,233,923	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	39,233,923
<b>TOTAL:</b>		<b>28,310,371</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>55,310,371</b>
<b>STREETS/ SIDEWALKS / STREETSCAPES</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20330	MIDDLE BEACH REC CORRIDOR PH II	12,065,517	-	-	-	-	-	-	12,065,517
20597	WEST AVENUE PHASE II	79,158,564	-	-	-	-	-	-	79,158,564
21118	STILLWATER ENTRANCE SIGN		-	195,000	-	-	-	-	195,000



PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
21270	VENETIAN NEIGH. ISLANDS	46,372,927	-	-	-	-	-	-	46,372,927
23180	BAYSHORE NEIGH. BID PACK D	16,219,308	-	-	-	-	-	-	16,219,308
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	48,923,318	1,293,847	-	-	-	-	-	50,217,165
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	-	4,000,000	-	-	16,000,000	20,000,000
27419	GO#32: PALM & HIBISCUS NEIGHBORHOOD	1,000,000	-	-	-	-	-	-	1,000,000
28580	ESPANOLA WAY CONVERSION	2,645,466	-	-	-	-	-	-	2,645,466
28610	RUE VENDOME PUBLIC PLAZA	2,236,000	-	-	-	-	-	-	2,236,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	21,777,204	-	-	-	-	-	-	21,777,204
29130	SOUTH POINTE MISCELLANEOUS IMPR.	868,425	-	-	-	-	-	-	868,425
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	40,000,000	-	7,635,000	-	-	-	-	47,635,000
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29730	NORMANDY ISLE NEIGH ROW PHASE II	367,285	-	-	-	-	-	-	367,285
64170	BISCAYNE POINTE ISLAND ENTRYWAY	337,109	-	-	-	-	-	-	337,109
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
		287,503,125	1,293,847	7,830,000	4,000,000	-	-	16,000,000	316,626,972
<b>ENVIRONMENT SUSTAINABILITY</b>									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	-	225,000	-	-	-	-	-	225,000
		1,000,000	225,000	-	-	-	-	-	1,225,000
<b>POLICE CHIEF OFFICE</b>									
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	-	2,350,000	-	-	-	4,350,000
<b>PROPERTY MANAGEMENT</b>									
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	-	150,000	-	-	-	-	-	150,000
<b>PW ADMINISTRATION</b>									
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	-	21,004,861	21,004,861	-	-	42,009,722
24020	ORCHARD PARK	250,000	-	5,000,000	-	-	8,688,421	-	13,938,421
24120	TOWN CENTER	-	-	52,000,000	-	-	-	-	52,000,000
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	-	3,000,000	-	-	6,500,000	13,000,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	-	5,000,000	-	-	38,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	-	20,000,000	20,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	-	7,500,000	-	-	15,000,000	30,000,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	-	2,000,000	-	-	12,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	-	8,000,000	8,000,000
29810	ALLEYWAY RESTORATION PH III	412,500	220,000	220,000	-	-	-	-	852,500
29860	FLAMINGO 10G-6 ST. ROW IMPROVEMENTS	7,001,399	(6,969,616)	-	-	-	-	-	31,783
29880	LINCOLN RD MALL ADA PEDESTRIAN	-	-	-	-	-	-	-	87,500

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61117	RESTORATIVE TREE WELL TREATMENT	292,000	-	-	-	-	-	-	292,000
		20,033,399	(6,749,616)	57,220,000	38,504,861	21,004,861	8,688,421	99,500,000	238,201,926
<b>PW ENGINEERING</b>									
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	235,000	-	-	-	-	-	-	235,000
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20422	FLAMINGO NEIGHBORHOOD	-	300,000	300,000	55,854,121	81,854,121	-	-	138,308,242
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	-	29,236,421	-	-	29,486,421
20587	1ST STREET-ALTON RD TO WASHINGTON	2,800,000	24,070,741	-	-	-	-	-	26,870,741
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	7,602,460	-	-	-	-	-	-	7,602,460
22050	BAYSHORE NEIGH. BID PACK A	25,085,154	-	-	-	-	-	-	25,085,154
23220	NORTH SHORE NEIGH. IMPROVEMENTS	7,489,268	-	40,627,421	19,500,000	-	-	-	67,616,689
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,498,141	-	80,000,000	-	-	-	-	82,498,141
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,809,526	-	6,955,154	47,507,421	7,280,000	-	-	87,552,101
23300	FLAMINGO NEIGHBORHOOD-SOUTH	7,478,640	-	-	-	-	-	-	7,478,640
23360	WEST AVE/BAY RD NEIGH.	25,902,873	-	-	-	-	-	-	25,902,873
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
		107,067,438	24,370,741	128,169,575	122,861,542	118,370,542	-	15,000,000	515,839,838
<b>PW GREENSPACE MANAGEMENT</b>									
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	170,000	100,000	100,000	100,000	100,000	100,000	-	670,000
62019	MIDDLE BEACH ROW LANDSCAPE	126,000	100,000	100,000	100,000	100,000	150,000	-	676,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	240,000	-	960,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	473,000	727,000	-	-	-	-	-	1,200,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	-	2,500,000	-	-	-	5,000,000
		3,952,911	927,000	440,000	2,940,000	440,000	490,000	-	9,189,911

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>PW STREETS</b>									
20000	PAVEMENT & SIDEWALK PROGRAM	2,195,000	-	-	-	-	-	-	2,195,000
25650	CITYWIDE CURB RAMP INSTALLATION	112,560	-	-	-	-	-	-	112,560
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
		<b>4,151,644</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>4,151,644</b>
<b>TOURISM CULTURAL DEVELOPMENT</b>									
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	-	2,000,000	-	-	8,000,000	10,000,000
28019	GO#40: 41ST ST. CORRIDOR	1,500,000	-	-	1,500,000	-	-	12,000,000	15,000,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETScape PILOT PROJ	330,000	-	-	-	-	-	-	330,000
		<b>2,065,000</b>	<b>-</b>	<b>-</b>	<b>3,500,000</b>	<b>-</b>	<b>-</b>	<b>20,000,000</b>	<b>25,565,000</b>
<b>TRANSPORTATION</b>									
21219	SR A1A/COLLINS AVE INTERSECTION IMP	559,000	-	-	-	-	-	-	559,000
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
27870	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
		<b>1,463,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,463,000</b>
<b>TOTAL:</b>		<b>429,236,517</b>	<b>20,216,972</b>	<b>193,659,575</b>	<b>174,156,403</b>	<b>139,815,403</b>	<b>9,178,421</b>	<b>150,500,000</b>	<b>1,116,763,291</b>
<b>STREET LIGHTING</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
27510	NORMANDY ISLE -MARSEILLE LIGHTING	139,000	-	-	-	-	-	-	139,000
<b>PW ADMINISTRATION</b>									
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	-	450,000
64918	SMART LIGHTING MASTER PLAN	1,863,895	600,000	600,000	600,000	600,000	600,000	600,000	5,463,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	-	5,000,000	-	-	-	10,000,000
		<b>7,979,520</b>	<b>600,000</b>	<b>600,000</b>	<b>5,600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>16,579,520</b>
<b>PW ENGINEERING</b>									
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
		<b>316,839</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>316,839</b>
<b>PW STREETS</b>									
27800	STREET LIGHTING IMPROVEMENTS	1,625,305	-	-	12,500,000	12,500,000	12,500,000	12,500,000	51,625,305
<b>TOTAL:</b>		<b>10,060,664</b>	<b>600,000</b>	<b>600,000</b>	<b>18,100,000</b>	<b>13,100,000</b>	<b>13,100,000</b>	<b>13,100,000</b>	<b>68,660,664</b>
<b>TRANSIT / TRANSPORTATION</b>									
<b>CAPITAL IMPROVEMENT PROGRAM</b>									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
25410	BEACHWALK II	4,233,433	-	-	-	-	-	-	4,233,433
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		5,213,433	-	-	-	-	-	-	5,213,433
<b>PROPERTY MANAGEMENT</b>									
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000
<b>TRANSPORTATION</b>									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	-	42,492,028
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	627,000	-	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20618	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	1,500,000	-	-	-	1,800,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROJECTED BIKE LANES	-	130,000	-	524,247	202,341	-	-	856,588
21024	PROTECTED BICYCLE LANES	-	-	-	-	117,659	-	1,980,000	2,097,659
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23020	ALTON RD & 16TH STREET INTERSECTION	-	540,000	-	-	-	-	-	540,000
27860	51ST BIKE LANE-ALTON RD TO PINETREE	50,000	-	-	-	-	-	-	50,000
27880	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
28080	INTELLIGENT TRANSPORT SYSTEM	18,776,260	-	-	-	-	-	-	18,776,260
60177	SOUTH BEACH PEDESTRIAN ZONES	300,000	650,000	-	-	-	-	-	950,000
60207	PAINTING VENETIAN BIKE LANES	486,558	-	-	-	-	-	-	486,558
60217	OCEAN DR LGBT DECORATIVE INTERSECT	167,257	-	-	-	-	-	-	167,257
60222	NORTH BEACH GREENWAYS PHASE III	-	-	-	1,170,220	-	-	-	1,170,220
60247	42ND ST. GREEN BICYCLE LANES PAINT	150,000	-	-	-	-	-	-	150,000
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
60327	10TH & 11TH STREET NEIGHBORHOOD	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62521	NORTH BEACH GREENWAYS- PHASE II	-	-	604,230	-	-	-	-	604,230
64190	ENTRANCE SIGNS TO NORTH BEACH	300,000	449,000	-	-	-	-	-	749,000
65518	JEFFERSON AVE & 15TH ST BEACONS	-	74,200	-	-	-	-	-	74,200
68419	GO#42: TRAFFIC CALMING	1,500,000	-	-	500,000	-	-	-	2,000,000
68619	GO#43: BIKE LANES & SHARED PATHS	2,500,000	-	-	1,200,000	-	-	1,300,000	5,000,000
69820	NORTH BEACH GREENWAYS PHASE I	-	448,625	-	-	-	-	-	448,625

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		70,993,557	2,291,825	3,025,230	4,894,467	320,000	-	8,711,000	90,236,079
	TOTAL:	76,206,990	2,291,825	3,300,230	4,894,467	320,000	-	8,711,000	95,724,512
UTILITIES									
ENVIRONMENT SUSTAINABILITY									
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
PW ADMINISTRATION									
20124	ALLISON ISLAND NORTH	-	-	-	-	-	6,154,321	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	-	29,147,027	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	-	9,104,921	-	9,104,921
20324	BELLE ISLE	-	-	-	-	-	4,550,621	-	4,550,621
20424	BISCAYNE BEACH	-	-	-	-	-	20,445,421	-	20,445,421
20524	BISCAYNE POINT	-	-	-	-	-	13,266,321	-	13,266,321
20624	CENTRAL BAYSHORE	-	-	-	-	-	7,963,400	-	7,963,400
20724	INDIAN CREEK PARKWAY	-	-	-	-	-	9,217,121	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	-	4,759,121	-	4,759,121
20924	STAR ISLAND	-	-	-	-	-	6,032,621	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	-	5,319,421	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	-	7,446,121	-	-	7,446,121
21322	ALTON ROAD UTILITIES	-	-	-	-	11,700,000	-	-	11,700,000
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	41,000,000	-	-	-	-	41,000,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	19,727,421	-	-	-	-	19,727,421
60319	WATER METER REPLACEMENT PROGRAM	2,000,000	-	5,000,000	-	-	-	-	7,000,000
60419	DERM & EPA CONSENT DECREE	400,000	500,000	500,000	500,000	500,000	500,000	-	2,900,000
		2,400,000	500,000	66,227,421	500,000	24,965,542	111,140,895	-	205,733,858
PW ENGINEERING									
20527	FDOT UTILITES RELOCATION	677,529	-	-	-	-	-	-	677,529
20619	WASTE WATER STATIONS REHABILITATION	-	4,500,000	5,850,000	5,850,000	5,850,000	5,850,000	-	27,900,000
20719	SCADA AND PLC SYSTEMS	2,750,000	3,250,500	1,237,500	-	-	-	-	7,238,000
21020	ALTON RD. WATER MAIN IMPROVEMENTS	-	-	11,700,000	-	-	-	-	11,700,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	15,093,426	-	-	-	-	-	-	15,093,426
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	-	500,000	-	-	-	-	-	500,000
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	29,215,353	(1,190,983)	-	-	-	-	-	28,024,370
27370	54IN DIAMETER REDUNDANT SEWER FORCE	17,644,487	-	-	-	-	-	-	17,644,487
28120	WATER PUMP STATIONS IMPROVEMENTS	-	1,000,000	-	-	-	-	-	1,000,000
28220	WASTEWATER MANHOLE REHABILITATION	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,500,000
28320	SEWER PUMP STATION ODOR CONTROL	-	850,600	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	-	700,000	-	-	-	-	-	700,000
28520	WATER & WASTEWATER MAINS AND REHAB	-	17,000,000	-	-	-	-	-	17,000,000
28920	BIOSWALE PILOT PROJECT	-	850,000	-	-	-	-	-	850,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29820	STORM WATER OUTFALLS	-	2,000,000	-	-	-	-	-	2,000,000
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
		72,880,795	30,960,117	20,287,500	7,350,000	7,350,000	7,350,000	-	146,178,412
<b>TRANSPORTATION</b>									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	-	131,000	-	-	-	-	292,000
	<b>TOTAL:</b>	75,509,795	31,460,117	86,645,921	7,850,000	32,315,542	118,490,895	-	352,272,270
	<b>GRAND TOTAL:</b>	1,578,510,671	88,375,796	326,160,729	291,499,970	206,397,445	154,631,316	232,540,000	2,878,115,927

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, APPROVING THE FINAL NEGOTIATED MATERIAL TERMS OF THE AGREEMENT WITH AXON ENTERPRISE, INC, PURSUANT TO RESOLUTION 2019-30884, FOR THE PURCHASE OF OFFICER SAFETY PLAN SUBSCRIPTIONS INCLUDING: BODY-WORN CAMERAS, CONDUCTED ELECTRICAL WEAPONS, A VIDEO EVIDENCE MANAGEMENT AND DISTRIBUTION PLATFORM, INTERVIEW ROOM HARDWARE AND SOFTWARE, AND RELATED PRODUCTS AND SERVICES FROM AXON ENTERPRISE, INC, AS SET FORTH IN EXHIBIT "A" TO THE COMMISSION MEMORANDUM ACCOMPANYING THIS RESOLUTION; AUTHORIZING THE CITY MANAGER AND CITY ATTORNEY TO FINALIZE THE AGREEMENT WITH AXON ENTERPRISE, INC., INCORPORATING THE TERMS NEGOTIATED HEREIN; AND FURTHER AUTHORIZING THE CITY MANAGER AND CITY CLERK TO EXECUTE THE FINAL NEGOTIATED AGREEMENT WITH AXON ENTERPRISE, INC.

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### **RECOMMENDATION**

I have reviewed the final negotiated terms and pricing. In doing so, I am pleased to report that the Administration has negotiated a total of \$1,063,222 in savings from the original proposal submitted by Axon. However, notwithstanding the substantial cost savings negotiated, it is important to note that the proposed systems are important for a number of reasons.

#### Safety

The Taser conducted electrical weapon (CEW) provides officers with a non-lethal option to be utilized on offending subjects. CEWs also reduce the risk of potential harm to bystanders through the use of a less-than-lethal option for our officers. The new Taser 7 CEW included in the proposed agreement also provide officers with increased controls and flexibility through ability to be deployed at closer range than prior models. The proposed agreement also provides enhanced training with significantly more scenario-based training that has been proven to be more effective in enhancing effectiveness and safety for all involved.

#### Automation

The services provided in the proposed agreement significantly automate major portions of the



back-end processing currently required when using body-worn cameras. The automation provided will result in officers being able to get back out on the street quicker, as well as the ability of supervisors to more effectively manage use of the body-worn cameras.

#### Community Engagement

The proposed agreement also provides a community engagement tool that allows residents and visitors to easily upload video footage of any situation that can later be processed by police officers.

#### Other Benefits

Further synergies have been instituted through the use of Axon Evidence with the use of the Axon Evidence Interview Room solution. This component of the technology allows the subsequent aggregation of investigative interviews to be directly ingested, categorized, and correlated to a specific criminal case whereby allowing a seamless repository of all of the digital evidence as it pertains to each case. There are many other aspects of the subscription service that have been identified by the leadership in the police department that would provide better officer safety, management, and transparency for the officers in the department.

#### Costs

On a per officer basis, the cost for the bundle for the CEW, the body-worn camera and the related equipment and services (holsters, storage, etc.) is approximately \$173 per month. This represent a savings of approximately 13% off of list price. The research conducted by staff indicates that this is the best cost offered to any other public agency to date. Additionally, Axon has offered significant discounts for the other products and services required for the system. After all discounts, the total cost for the five (5) of the agreement for all city departments (Policy, Code Compliance, Parking, Fire and Building Departments) is \$5,310,775. Notwithstanding, negotiated savings, this is a significant investment in the security of our officers and other staff, and in the transparency of city operations costing an estimate of \$1,062,155 per year. However, because Fiscal Year 2020 budgets have been finalized, Axon has agreed defer a portion of the payments for years 1 and 2 until years 4 and 5 to allow the City to plan for this investment. Axon is doing this solely at its risk as the agreement contains a non-appropriation clause which allows early termination if funds are not available, as well as a termination for convenience that allows the City to terminate at any time.

Based on the foregoing, I recommend that the Mayor and City Commission of the City of Miami Beach, Florida, adopt the Resolution approving the final negotiated material terms of the agreement with Axon Enterprise, Inc, pursuant to Resolution 2019-30884, for the purchase of officer safety plan subscriptions including: body-worn cameras, conducted electrical weapons, a video evidence management and distribution platform, interview room hardware and software, and related products and services from Axon Enterprise, Inc, as set forth in Exhibit "a" to the commission memorandum accompanying this resolution; authorizing the City Manager and City Attorney to finalize the agreement with Axon Enterprise, Inc., incorporating the terms negotiated herein; and further authorizing the City Manager and City Clerk to execute the final negotiated agreement with Axon Enterprise, Inc.

#### **ANALYSIS**

Beginning in April 2014, the Miami Beach Police Department began a pilot program to evaluate the deployment and use of body-worn cameras (see Resolution 2014-28746). Initially, the pilot program involved gradual deployment of body-worn cameras as policy and

procedures were developed and training was conducted. Several other City Departments, including Code Compliance, Parking, Building, and Fire, also began to deploy body-worn cameras at the same time. Testing and evaluation of products and vendors done at the time resulted in the selection of Taser International to provide body camera products and services. They were uniquely positioned to provide a capable, reliable, and scalable camera solution as well as cloud-based storage and redaction system. In addition, Evidence.com video storage eliminated the need to expand in-house enterprise data storage, at a significant cost savings to the City. A one-year phased agreement with four (4) one-year renewals was executed. This contract and all renewals have now run to conclusion and will expire on September 30, 2019.

In 2017, Taser International was rebranded and is now called Axon Enterprise, Inc., ("Axon"). Their business model has since evolved from basically selling devices to a service-oriented model where they offer comprehensive subscription plans, called Officer Safety Plans, which include body-worn cameras, conducted electrical weapons, docks, replacement cartridges, interview room recording hardware and software, the Evidence.com cloud data storage and distribution platform, artificial intelligence video redaction tools, on-line and virtual reality training, compliance and auditing tools, automatic hardware upgrades, and a comprehensive warranty and return policy. In addition, they offer products and services a la carte for departments that do not need full plans. Furthermore, the conducted electrical weapon (CEW) offered by Axon is the industry standard in that sphere, along with the City's long-standing use of the product over the course of approximately eighteen years (18) years of service.

The most important technological development in the body-worn cameras field has been the evolution of the Evidence.com digital evidence management platform. This platform, which started as relatively basic cloud storage, has become a highly-developed ecosystem for uploading, categorizing, sharing, and managing the vast amounts of data generated by the Police Department's now full deployment of cameras. Evidence.com has been continually upgraded and enhanced with innovative tools that allow integrated redaction, categorizing, and automatic purging of records pursuant to records retention guidelines. Thanks to adoption by the Miami- Dade County State Attorney's Office, we are also able to directly share video and other evidence with prosecutors from within the platform, eliminating the need to download large amounts of data to physical media. This level of platform sophistication is unique to Axon and unprecedented in the marketplace.

Market research has revealed that there is no single vendor able to provide the integration available in the Axon ecosystem. Although there are products in the market that are able to perform individual tasks as described in the previous paragraphs, it would take great resources, time, effort and coordination to make all of them work together in a seamless manner. Changing from our current provider would require all new equipment to be purchased and significant administrative, infrastructure, and training resources to be expended in each of the five (5) City Departments (Police Fire, Code, Building and Parking) utilizing Axon products. Further, Axon Evidence is the principle platform used by the Miami-Dade State Attorney's Office whereby evidence is directly shared with prosecutors in furtherance of criminal cases. Therefore, on July 17, 2019, the Commission adopted Resolution 2019-30884, approving negotiations with Axon Enterprise, Inc., with the direction that the Administration return to Commission with the negotiated agreement prior for review.

The attached term sheet includes the final negotiated material terms and pricing that would constitute the agreement between the City and Axon.

**Applicable Area**

Citywide

**Is this a Resident Right to Know item?**

Yes

**Does this item utilize G.O. Bond Funds?**

No

**Legislative Tracking**

Police

**ATTACHMENTS:**

**Description**

- Exhibit A - Axon Negotiations Term Sheet

City of Miami Beach Negotiated Terms with Axon Enterprise, Inc.	
Term of Agreement	<b>5-Year term</b> (no renewal periods); <b>Termination for Convenience:</b> The City may terminate this Agreement, for any or no cause, upon thirty (30) days written notice to Axon.
Products and Services	See Exhibit A (Products and Services Deliverables)
Payment Schedule/Final Pricing	See Exhibit A (Products and Services Deliverables)
Negotiated Savings	<b>\$ 1,063,222.10</b> (All Departments)
Warranty and Replacement Program	<b>Hardware Limited Warranty.</b> Axon warrants its law enforcement hardware is free from defects in workmanship and materials for 1 year from the date of Agency's receipt, except for Signal Sidearm, which Axon warrants for 30 months from the date of Agency's receipt. Axon warrants its accessories for 90-days from date of Agency's receipt. Expended conducted energy weapon (" <b>CEW</b> ") cartridges are deemed to have operated properly. Extended warranties run from expiration of the 1-year hardware limited warranty through the extended warranty term. Non-Axon manufactured products are not covered by Axon's warranty. Agency should contact the manufacturer for support of non-Axon manufactured products.
Service Level Agreement (Evidence.Com)	<p>This Service Level Agreement (<b>SLA</b>) is a policy governing the use of the Evidence.com<sup>TM</sup> Service Offerings (<b>Service Offerings</b>) under the MSPA.</p> <p>1. <b>Definitions.</b></p> <p><b>"Downtime"</b> are periods of time, measured in minutes, in which the Service Offering is Unavailable to the Agency. Downtime does not include Scheduled Downtime and does not include Unavailability of the Service Offering due to limitations described in Exclusions.</p> <p><b>"Incident"</b> a period of time in which the Agency experiences Downtime.</p> <p><b>"Maximum Available Minutes"</b> is the total accumulated minutes during a Service Month for the Service Offering.</p> <p><b>"Monthly Uptime Percentage"</b> is (Maximum Available Minutes - Downtime) / Maximum Available Minutes * 100.</p> <p><b>"Scheduled Downtime"</b> are periods of time, measured in minutes, in which the Service Offering is unavailable to the Agency and in which the period of time falls within scheduled routine maintenance or planned maintenance timeframes.</p> <p><b>"Service Month"</b> is a calendar month at Coordinated Universal Time (UTC).</p> <p><b>"Unavailable"</b> and <b>"Unavailability"</b> is when the Service Offering does not allow for the upload of evidence files, viewing of evidence files or interactive login by an end-user.</p>

2. **2 Service Level Objective.** Axon will use commercially reasonable efforts to make the Service Offerings available 99.99% of the time.
3. **3 Guaranteed Service Level and Credits.** If Axon fails to make the Service Offering available to the defined Monthly Uptime Percentage availability levels, the Agency may be entitled to Service Credits. Service Credits are awarded as days of Service Offering usage added to the end of the Service Offerings subscription term at no charge to the Agency.

Monthly Uptime Percentage	Service Credit in Days
Less than 99.9%	3
Less than 99.0%	7

4. **4 Requesting Service Credits.** In order for Axon to consider a claim for Service Credits, the Agency must submit the claim to Axon's customer support, including all information necessary for Axon to validate the claim, including but not limited to: (i) a detailed description of the Incident; (ii) information regarding the time and duration of the Incident; (iii) the number and location(s) of affected users (if applicable); and (iv) descriptions of your attempts to resolve the Incident at the time of occurrence.
  - 4.1** Axon must receive the claim within one month of the end of the month in which the Incident that is the subject of the claim occurred. For example, if the Incident occurred on February 12th, Axon must receive the claim and all required information by March 31st.
  - 4.2** Axon will evaluate all information reasonably available to Axon and make a good faith determination of whether a Service Credit is owed. Axon will use commercially reasonable efforts to process claims during the subsequent month and within forty five (45) days of receipt. The Agency must be in compliance with all Axon agreements in order to be eligible for a Service Credit. If Axon determines that a Service Credit is owed to the Agency, Axon will apply the Service Credit to the end of the Agency's Service Offering subscription term. Service Credits may not be exchanged for or converted to monetary amounts.
5. **5 Service Maintenance.** Maintenance will take place according to Axon's prevailing Maintenance Schedule, which may be found at: <https://www.axon.com/trust/maintenance>. Maintenance periods may periodically result in the Service Offerings being Unavailable to the Agency. Downtime falling within Scheduled Routine or Planned maintenance is Scheduled Downtime and is not eligible for Service Credits  
Emergency maintenance may have less than a 24-hour notification period. Emergency maintenance may be performed at any time, with or without notice as deemed necessary by Axon. Emergency maintenance falling outside Scheduled Routine or Planned maintenance is eligible for Service Credits
6. **6 Exclusions.** The Service Commitment does not apply to any unavailability, suspension or termination of the Service Offerings, or any

	<p>other Evidence.com performance issues: (a) caused by factors outside of Axon's reasonable control, including any force majeure event, terrorism, sabotage, virus attacks, or Internet access or related problems beyond the demarcation point of the Service Offerings (including Domain Name Server issues outside Axon's direct control); (b) that result from any actions or inactions of the Agency or any third party; (c) that result from the Agency's communication delays, including wrong, bad or missing data, improperly formatted, organized or transmitted data received, or any other data issues related to the communication or data received from or through the Agency; (d) that result from Agency equipment, software or other technology and/or third party equipment, software or other technology (other than third party equipment within Axon's direct control); (e) that result from any maintenance as provided for pursuant to this SLA; or (f) arising from Axon's suspension and termination of Agency's right to use the Service Offerings in accordance with this Agreement.</p>
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## Exhibit A: Products and Services Deliverables

		Police Officers		Police Non-Taser		Parking Code Compliance		Fire Building	
	New to Police Department	OSP 7+ Bundle Police Department Year 1 (398)	OSP 7+ Bundle Police Department Years 2-5 (398)	Unlimited + Software Only Police Department Year 1 (50)	Unlimited + Software Only Police Department Years 2-5 (50)	Code Compliance (48), Parking (54) Year 1	Code Compliance (48), Parking (54) Years 2-5	Fire Department (15), Building (43) Year 1	Fire Department (15), Building (43) Year 2-5
<b>Hardware</b>									
Taser 7 Handle	Upgrade	Yes	No	No	No	No	No	No	No
Taser 7 Holster	Upgrade	Yes	No	No	No	No	No	No	No
8 training cartridges per year/handle	Yes	Yes	Yes	No	No	No	No	No	No
Duty Cartridges	Yes	Yes	As Needed	No	No				
Inert Training Cartridges	Yes	Yes	No	No	No	No	No	No	No
Battery per handle (+20% spares)	Yes	Yes	NA	No	No	No	No	No	No
Handle Spares	Yes	Yes	NA	No	No	No	No	No	No
Taser 7 Dock (1 per 100 Handles)	Yes	Yes	NA	No	No	No	No	No	No
Oculus Go	Yes	Yes	NA	No	No	No	No	No	No
Halt Suit	Yes	Yes	NA	No	No	No	No	No	No
Target	Yes	Yes	NA	No	No	No	No	No	No
Body Worn Camera	Upgrade	Yes	2.5 Yrs, 5 Yrs	Yes	Yes	Yes	2.5 Yrs, 5 Yrs	Yes	No
Axon Dock (Cameras)	Upgrade	Yes	2.5 Yrs, 5 Yrs	Yes	Yes	Yes	2.5 Yrs, 5 Yrs	Yes	No
Camera Mounts (2 per camera)	Upgrade	Yes	2.5 Yrs, 5 Yrs	Yes	Yes	Yes	2.5 Yrs, 5 Yrs	Yes	No
Axon Signal Sidearm	Yes	Yes	2.5 Yrs	No	No	No	No	No	No
Unlimited Storage	No	Yes	Yes	Yes	Yes	Yes	Yes		No
Ala Carte Axon Storage	NA	NA	NA	NA	NA	NA	NA	Yes	Yes
<b>Software Inclusions</b>									
Taser 7 5 year warranty	Yes	Yes	Yes	No	No	No	No	No	No
Online Officer Training	Yes	Yes	Yes	No	No	No	No	No	No
Instructor Training (4 Instructor, 1 Master Instructor)	Yes	Yes	Yes	No	No	No	No	No	No
Virtual Training	Yes	Yes	Yes	No	No	No	No	No	No
40 GB Per User 3 <sup>rd</sup> Party Storage	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No
Pro License Per User	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Technology Assurance Plan (Camera)	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No
Technology Assurance Plan (Docks)	No	Yes	Yes	Yes	Yes	Yes	Yes	No	No
Axon Aware	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Axon Aware +	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Axon Auto Tagging	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Axon Performance	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Axon Redaction Assistant	Yes	Yes	Yes	Yes	Yes	No	No	No	No
Axon Citizen for Communities	Yes	Yes	Yes	Yes	Yes	No	No	No	No
<b>A la Carte Pricing</b>									
Channel Services (3rd Party Data Ingestion)	Yes	Yes	Yes	NA	NA	No	No	No	No
Interview Room	Yes	Yes	Yes	NA	NA	No	No	No	No
Interview Room Touch Panels	Upgrade	Yes	NA	No	No	No	No	No	No
Interview Room Touch Panels Warranty	Yes	Yes	Yes	NA	NA	No	No	No	No
Axon AIR Pilots Licenses	Yes	Yes	Yes	NA	NA	No	No	No	No
Internal Affairs Evidence.com	No	Yes	Yes	NA	NA	No	No	No	No
Pro Licenses (8)	No	Yes	Yes	NA	NA	No	No	No	No
2nd Body Camera (8)	Yes	Yes	Years 2.5 and 5	NA	NA	No	No	No	No
Dock (1)	Yes	Yes	Years 2.5 and 5	NA	NA	No	No	No	No
30 GB Storage / User	No	Yes	Yes	NA	NA	No	No	No	No
Technology Assurance Plan (Camera) (8)	Yes	Yes	Yes	NA	NA	No	No	No	No
Technology Assurance Plan (Docks) (1)	Yes	Yes	Yes	NA	NA	No	No	No	No
Axon Accelerate Passes (8 - for use among 5 departments)	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
<b>Costs</b>	<b>Police Officers</b>	<b>Code</b>	<b>Parking</b>	<b>Fire</b>	<b>Building</b>				
Year 1	\$ 436,254.16	\$ 48,699.70	\$ 44,999.54	\$ 10,839.00	\$ 19,999.75				
Year 2	\$ 623,975.88	\$ 56,568.86	\$ 71,736.48	\$ 10,839.00	\$ 32,930.69				
Year 3	\$ 869,454.32	\$ 56,568.86	\$ 71,736.48	\$ 10,839.00	\$ 32,930.69				
Year 4	\$ 1,088,394.12	\$ 56,568.86	\$ 71,736.48	\$ 10,839.00	\$ 32,930.69				
Year 5	\$ 1,479,858.96	\$ 56,568.86	\$ 71,736.48	\$ 10,839.00	\$ 32,930.69				
Total 5 Years	\$ 4,497,937.44	\$ 274,975.14	\$ 331,945.46	\$ 54,195.00	\$ 151,722.51				
Citywide Grand Total	\$ 5,310,775.55								



# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, ADOPTING THE FINAL OPERATING BUDGETS FOR THE CITY CENTER REDEVELOPMENT AREA, THE ANCHOR SHOPS AND PARKING GARAGE, AND THE PENNSYLVANIA AVENUE SHOPS AND PARKING GARAGE FOR FISCAL YEAR 2020.

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### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

### **Is this a Resident Right to Know item?**

Yes

### **Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ FY 2020 MEMO-RDA
- ▣ Resolution



City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## REDEVELOPMENT AGENCY MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, ADOPTING THE FINAL OPERATING BUDGETS FOR THE CITY CENTER REDEVELOPMENT AREA, THE ANCHOR SHOPS AND PARKING GARAGE, AND THE PENNSYLVANIA AVENUE SHOPS AND PARKING GARAGE FOR FISCAL YEAR 2020**

### **ADMINISTRATION RECOMMENDATION**

The Administration recommends that the Chairperson and members of the Miami Beach Redevelopment Agency adopt the attached Resolution which establishes the final budgets for the City Center Redevelopment Area (RDA), the Anchor Shops and Parking Garage, and the Pennsylvania Avenue Shops and Parking Garage for Fiscal Year 2020.

### **BACKGROUND**

On January 26, 1993, Miami-Dade County adopted Resolution No. R-14-93, which, among other things, found the area of Miami Beach bounded on the east by the Atlantic Ocean, on the north by 24th Street, on the west by West Avenue, and on the south by 14th Lane to be a "blighted area" within the meaning of Part III of Chapter 163, Florida Statutes, and delegated to the City of Miami Beach, pursuant to Section 163.410, Florida Statutes, certain powers conferred upon the County Commission as the governing body of Dade County by Part III of Chapter 163, Florida Statutes, with regard to the Redevelopment Area, so that the City Commission, either directly or through its duly designated community redevelopment agency, could exercise such powers.

On November 16, 1993, the County and the City approved and entered into an Interlocal Agreement, by which the County delegated to the City certain redevelopment powers, including but not limited to the creation of the Redevelopment Area and implementation of the Redevelopment Plan.

The First Amendment to the Interlocal Agreement, approved by the Miami-Dade Board of County Commissioners, through Resolution No. R-889-03, and approved by the City Commission, through Resolution No. 2003-25241, delegated to the City the power to develop and implement community policing initiatives.

The Second Amendment to the Interlocal Agreement, approved by the Miami-Dade Board of County Commissioners, through Resolution No. R-958-04, and approved by the City, through Resolution No. 2004-25560, allowed the Redevelopment Agency to refund certain bonds and provided for an annual fee of one and one-half percent to be paid to the County and City annually to

defray administrative costs after debt service and all other obligations related to the bonds or future indebtedness was satisfied for the fiscal year.

The Third Amendment to the Interlocal Agreement, approved by the Miami-Dade Board of County Commissioners, through Resolution No. R-1110-14, and approved by the City Commission, through Resolution No. 2014-28835, among other things, allowed the Miami Beach Redevelopment Agency to issue \$430 million in bonds to refund existing debt and partially fund the Miami Beach Convention Center expansion and renovation project; required that the use of tax increment revenues to fund the Miami Beach Redevelopment Agency's expenses for administration, community policing, and capital projects maintenance would not exceed the prior fiscal year's distribution for such expenses, adjusted by the lesser of the Miami Urban Area CPI or 3% annually to be calculated using the Miami Fort Lauderdale All Urban Consumers CPI from July to June for the prior year; and stipulated that any remaining funding would be used to retire debt early.

The Fourth Amendment to the Interlocal Agreement, approved by the Miami-Dade Board of County Commissioners, through Resolution No. R-644-18, and approved by the City Commission, through Resolution No. 2018-30288, provided for the following:

1. Added certain expenditures to the authorized expenditures of the City Center RDA.
2. Allowed the RDA to reimburse the City \$6,914,221 for construction delays and damages to the Convention Center renovation and expansion project resulting from Hurricane Irma.
3. Included proposed funding in an amount up to \$20.0 million to fund the Lincoln Road project, previously authorized as part of the Third Amendment, for a total project amount of up to \$40.0 million for the Lincoln Road project.
4. Distributed to both the County and the City, beginning in Fiscal Year 2018 and continuing until Fiscal Year 2023, a reimbursement based on each entity's proportionate share of previous year expenses for administration, community policing, and capital maintenance, and required that both set aside \$1.5 million of the annual reimbursement for beach renourishment that could be utilized to leverage State or Federal funding for beach renourishment projects.
5. Utilized any excess revenues, after the foregoing distributions, for the early prepayment of debt, as originally stipulated in the Third Amendment to the Interlocal Agreement.

The proposed budget for the City Center Redevelopment Area (RDA) for Fiscal Year 2020 has been prepared to coincide with the overall City budget process and is being presented to assist in providing a comprehensive overview of the City Center Redevelopment Area as set forth in the attached Exhibit A.

## **ANALYSIS**

### **City Center Revenues**

Based on the 2019 Certification of Taxable Value from the Property Appraiser's Office released on July 1st, the certified value of property in City Center increased by 4.4%, or \$0.3 billion, over the 2018 Certification of Taxable Value of \$6.0 billion to \$6.3 billion, marking the 9th year in a row that values are on the rise. The City portion of the tax increment totals \$32.5 million and the County's portion of the tax increment totals \$26.4 million. However, as in previous years, the City has received correspondence from the County advising of the finalization of the tax roll for the prior year, which in the case of 2017, reflects a decrease from the preliminary valuation for the same

year and will result in a corresponding adjustment/reduction of TIF revenues totaling a combined \$2.3 million for Fiscal Year 2020.

Additional sources of revenue include an estimated \$461,000 in interest income.

Use of \$12.7 million from prior year excess RDA Trust Fund revenues in accordance with the 4th Amendment of the RDA Interlocal Agreement to be allocated as follows for Fiscal Year 2020:

1. \$5.7 million reimbursement to Miami-Dade County for year three (Fiscal Year 2020) of six of the annual reimbursement equal to the County's proportionate share of prior year administration, community policing, and capital projects maintenance expenses incurred in the prior year
2. \$4.4 million contribution to the City's General Fund
3. \$1.5 million to be set aside for beach renourishment
4. \$1.1 million contribution to the City's Fleet Management Fund for replacement of General Fund vehicles in Fiscal Year 2020 with cash instead of debt financing

### **City Center Expenditures**

Project-related expenditures account for approximately \$12.0 million, which include \$5.1 million allocated for community policing initiatives in City Center to continue to provide enhanced levels of staffing and services throughout the area, and \$6.9 million for maintenance of City Center projects. There is no additional funding for ongoing and/or planned capital projects in City Center in Fiscal Year 2020 budget due to the extension of the RDA for the recent renovation and expansion of the Miami Beach Convention Center.

Administrative expenditures account for \$773,000, which include a management fee of \$602,000 allocated to the General Fund to pay for direct and indirect staff support; \$24,000 for annual audit fees; and \$147,000 for internal services expenditures.

The budget also includes \$21.7 million in debt service payments to cover annual debt service costs related to the Convention Center bonds issued in 2015, as well as \$19.2 million set aside for additional debt service. Funds set aside for additional debt service over and above the annual debt service payment can be used to finance any potential shortfalls in the City Center RDA or pay down the Convention Center bonds early, but not prior to Fiscal Year 2024.

Other line-item expenditures include those items that, pursuant to the existing Bond Covenants, may only be expended once the annual debt service obligations have been met. These include a \$2.5 million transfer to the Miami Beach Convention Center Fund for Fiscal Year 2020; \$381,000 for the County's administration fee, which is equivalent to 1.5% of its respective Fiscal Year 2020 TIF payment; and \$469,000 for the City's administration fee, which is also equivalent to 1.5% of its respective Fiscal Year 2020 TIF payment.

### **Redevelopment Area Shops and Garages**

The revenues and expenditures associated with operations of the City Center Redevelopment Area Shops and Garages are presented as separate schedules in order to eliminate any perception that proceeds from the facilities' operations are pooled with Tax Increment Financing and other City Center Trust Fund revenues.

### **Anchor Shops and Parking Garage**

Garage revenues and expenditures at the Anchor Garage are projected at approximately \$3.6 million for Fiscal Year 2020. Revenues from operations are primarily derived from attended parking, month permits, and valet parking revenues of \$3.3 million, combined. An additional \$235,000 is estimated in interest income for Fiscal Year 2020. Operating expenditures, which include a contractual revenue-sharing obligation with the Loews, General Fund administrative fees, and a budgeted transfer to the Pennsylvania Avenue Garage, are approximately \$3.2 million, resulting in a projected transfer to reserves of \$413,000 for Fiscal Year 2020.

Shops revenues and expenditures at the Anchor Shops are projected at approximately \$1.4 million for Fiscal Year 2020. Revenues from operations are primarily derived from retail leasing and maintenance revenues of \$1.2 million. An additional \$173,000 is estimated in interest income for Fiscal Year 2020. Operating expenditures, which include General Fund administrative fees and a budgeted transfer to the Pennsylvania Avenue Shops, are \$599,000, resulting in a projected transfer to reserves of \$823,000 for Fiscal Year 2020.

The Anchor Garage and Shops funds are not constrained by the stipulations of the City Center RDA Interlocal Agreement.

### **Pennsylvania Avenue Shops and Garage**

In consideration of the fact that the Pennsylvania Avenue Garage and Shops was built by the RDA on City-owned property, operation of the facility has been structured in the form of a ground lease between the City and the RDA, providing terms for both the garage and shops operations. The garage operations include base rent and an administrative fee, consistent with that of the Anchor Garage, Parking's operational fee, and revenue sharing between the City and the City Center RDA. The retail operations include a retail lease rate based on 2010 retail market cap rates. The retail operations also include revenue sharing between the City and the City Center RDA.

Overall, the facility is anticipated to generate approximately \$853,000 of operating revenues in Fiscal Year 2020, primarily from parking operations, since the retail component of the facility, which is approximately 7,655 square feet of ground floor retail, is being leased to the Visitor's Center of the Miami Beach Chamber of Commerce that was displaced due to the renovation of the Miami Beach Convention Center and Moonlighter Fablab, Inc. that is a non-profit organization that serves as a Science, Technology, Engineering, Arts and Math (STEAM) education center, co-working space, and digital fabrication lab.

As a result, the facility is anticipated to operate at a loss in Fiscal Year 2020; therefore, a transfer from the Anchor Garage and Shops of \$68,000 and \$297,000, respectively, is budgeted in Fiscal Year 2020 to subsidize the operations of the Pennsylvania Avenue Garage and Shops. Overall Fiscal Year 2020 expenditures for the facility are budgeted at approximately \$1.2 million and are comprised of \$920,000 in direct operating costs for the garage and \$322,000 in retail-related operations.

Similar to the Anchor Garage and Shops, the Pennsylvania Avenue Garage and Shops funds are not constrained by the stipulations of the City Center RDA Interlocal agreement.

**CONCLUSION**

The Fiscal Year 2020 City Center Redevelopment Area budget is \$69.7 million. The Anchor Parking Garage and Retail Shops budget is \$5.0 million, and the Pennsylvania Avenue Parking Garage and Retail Shops budget is \$1.2 million.

In order to address the existing and future obligations of the City Center Redevelopment Area, it is recommended that the Redevelopment Agency adopt the attached Resolution, which establishes the final budgets for the City Center Redevelopment Area (RDA), the Anchor Shops and Parking Garage, and the Pennsylvania Avenue Shops and Parking Garage for Fiscal Year 2020.

Attachment A – Fiscal Year 2020 RDA Operating Budget (Exhibit A)

JLM/JW/TOS

## EXHIBIT A

### Miami Beach Redevelopment Agency City Center Redevelopment Area Operating Budget

	FY 2017 Actual	FY 2018 Actuals	FY 2019 Adopted	FY 2020 Proposed	FY 2020 Prop to FY 2019 Adop
<b>Revenues and Other Sources of Income</b>					
Tax Increment - City	28,855,233	29,410,189	31,025,000	32,468,000	1,443,000
Proj Adjustment to City Increment	(1,722,849)	(1,912,241)	(1,726,000)	(1,266,000)	460,000
Tax Increment - County	23,587,278	23,985,462	25,253,000	26,429,000	1,176,000
Proj Adjustment to County Increment	(1,387,657)	(1,563,133)	(1,411,000)	(1,053,000)	358,000
1/2 Mill Children's Trust Contribution	2,511,086	0	0	0	0
Interest Income	238,984	855,648	360,000	461,000	101,000
Fund Balance/Retained Earnings	0	18,463,619	32,294,000	12,662,000	(19,632,000)
Other Income/Adjustments:	0	822,399	0	0	0
<b>TOTAL REVENUES</b>	<b>\$ 52,082,075</b>	<b>\$ 70,061,942</b>	<b>\$ 85,795,000</b>	<b>\$ 69,701,000</b>	<b>\$ (16,094,000)</b>
<b>Admin/Operating Expenditures</b>					
Management Fee	984,000	390,000	422,000	602,000	180,000
Audit fees	19,877	(179,900)	23,000	24,000	1,000
Professional & Related fees	0	6,133	0	0	0
Repairs and Maintenance	15,171	10,434	139,000	0	(139,000)
Internal Services	60,921	154,000	155,000	147,000	(8,000)
<b>Total Admin/Operating Expenditures</b>	<b>\$ 1,079,969</b>	<b>\$ 380,667</b>	<b>\$ 739,000</b>	<b>\$ 773,000</b>	<b>\$ 34,000</b>
<b>Project Expenditures</b>					
Community Policing:					
Police	4,330,794	4,453,401	4,531,000	4,866,000	335,000
Code Compliance	195,286	146,963	216,000	216,500	500
Capital Projects Maintenance:					
Property Mgmt	1,178,501	1,460,801	1,671,000	1,492,000	(179,000)
Sanitation	3,803,855	4,121,812	4,241,000	4,241,000	0
Greenspace	585,263	645,318	826,000	779,500	(46,500)
Parks Maintenance	375,991	416,596	438,000	446,000	8,000
<b>Total Project Expenditures</b>	<b>\$ 10,469,690</b>	<b>\$ 11,244,892</b>	<b>\$ 11,923,000</b>	<b>\$ 12,041,000</b>	<b>\$ 118,000</b>
<b>Reserves, Debt Service and Other Obligations</b>					
Debt Service Cost	21,666,333	21,665,092	21,683,000	21,686,000	3,000
Reserve for County Admin Fee	332,994	336,335	358,000	381,000	23,000
Reserve for CMB Contribution	405,986	412,469	440,000	469,000	29,000
Reserve for Children's Trust Contribution	2,511,086	0	0	0	0
Reserve for County Reimbursement:					
Transfer to County Reimbursement	0	3,697,398	4,022,000	4,181,000	159,000
Transfer to County Beach Renourishment Fund	0	1,500,000	1,500,000	1,500,000	0
Reserve for City Reimbursement:					
Transfer to General Fund	0	1,079,000	4,400,000	4,414,000	14,000
Transfer to PAYGO Capital Fund	0	3,773,000	872,000	0	(872,000)
Transfer to Beach Renourishment Fund	0	1,500,000	1,500,000	1,500,000	0
Transfer for RDA Capital Fund	0	6,914,221	20,000,000	0	(20,000,000)
Transfer to Fleet Management Fund	0	0	0	1,067,000	1,067,000
Transfer to Convention Center	0	1,000,000	1,750,000	2,500,000	750,000
Set-aside for Debt Payoff	15,616,017	16,558,868	16,608,000	19,189,000	2,581,000
<b>Total Reserves, Debt Service &amp; Other Obligations</b>	<b>\$ 40,532,417</b>	<b>\$ 58,436,383</b>	<b>\$ 73,133,000</b>	<b>\$ 56,887,000</b>	<b>\$ (16,246,000)</b>
<b>TOTAL EXPENDITURES AND OBLIGATIONS</b>	<b>\$ 52,082,075</b>	<b>\$ 70,061,942</b>	<b>\$ 85,795,000</b>	<b>\$ 69,701,000</b>	<b>\$ (16,094,000)</b>
<b>SURPLUS / (GAP)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



## EXHIBIT A

### Anchor Shops and Anchor Garage Operating Budget

Anchor Parking Garage		FY 2017	FY 2018	FY 2019	FY 2020	FY 2020 Prop to
		Actual	Actuals	Adopted	Proposed	FY 2019 Adop
<b>Revenues:</b>						
Valet Parking		429,544	313,881	400,000	313,000	(87,000)
Monthly Permits		555,461	565,337	572,000	564,000	(8,000)
Attended Parking		2,853,113	2,645,486	3,586,000	2,457,000	(1,129,000)
Interest Income		84,487	189,088	152,000	235,000	83,000
Misc./ Other		1,320	(2,742)	1,000	0	(1,000)
Fund Balance - Retained Earnings		0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>\$ 3,923,925</b>	<b>\$ 3,711,050</b>	<b>\$ 4,711,000</b>	<b>\$ 3,569,000</b>	<b>\$ (1,142,000)</b>
<b>Operating Expenditures:</b>						
Operating Expenditures		3,217,797	3,138,347	3,418,000	2,918,000	(500,000)
Transfer Out to Penn Garage		87,000	110,000	18,000	68,000	50,000
Internal Services		159,036	351,000	308,000	170,000	(138,000)
Capital		0	16,746	0	0	0
Contingency/Reserve		0	0	967,000	413,000	(554,000)
<b>TOTAL EXPENDITURES</b>		<b>\$ 3,463,833</b>	<b>\$ 3,616,094</b>	<b>\$ 4,711,000</b>	<b>\$ 3,569,000</b>	<b>\$ (1,142,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ 460,092</b>	<b>\$ 94,956</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Anchor Shops</b>						
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2020 Prop to
		Actual	Actuals	Adopted	Proposed	FY 2019 Adop
<b>Revenues:</b>						
Retail Leasing		1,197,840	1,101,352	1,274,000	1,101,000	(173,000)
Capital & Maintenance		148,709	148,509	148,000	148,000	0
Interest Earned		55,430	119,213	98,000	173,000	75,000
Miscellaneous		0	54	0	0	0
<b>TOTAL REVENUES</b>		<b>\$ 1,401,978</b>	<b>\$ 1,369,127</b>	<b>\$ 1,520,000</b>	<b>\$ 1,422,000</b>	<b>\$ (98,000)</b>
<b>Operating Expenditures:</b>						
Operating Expenditures		156,750	73,027	213,000	222,000	9,000
Transfer Out to Penn Shops		313,000	490,000	460,000	297,000	(163,000)
Internal Services		29,000	30,000	31,000	80,000	49,000
Capital		14,954	0	0	0	0
Contingency/Reserve		0	0	816,000	823,000	7,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 513,704</b>	<b>\$ 593,027</b>	<b>\$ 1,520,000</b>	<b>\$ 1,422,000</b>	<b>\$ (98,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ 888,274</b>	<b>\$ 776,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>COMBINED REVENUES - EXPENDITURES</b>		<b>\$ 1,348,366</b>	<b>\$ 871,055</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## EXHIBIT A

### Pennsylvania Avenue Shops and Pennsylvania Avenue Garage Operating Budget

<b>Pennsylvania Parking Garage</b>		<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2020 Prop to</b>
		<b>Actual</b>	<b>Actuals</b>	<b>Adopted</b>	<b>Proposed</b>	<b>FY 2019 Adop</b>
<b>Revenues:</b>						
Transient		519,359	494,304	632,000	541,000	(91,000)
Monthly		393,390	330,070	314,000	288,000	(26,000)
Miscellaneous		224	347	0	0	0
Interest Income		9,501	23,037	18,000	23,000	5,000
Transfer In from RDA (Anchor Garage)		87,000	110,000	18,000	68,000	50,000
Retained Earnings		0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>\$ 1,009,475</b>	<b>\$ 957,758</b>	<b>\$ 982,000</b>	<b>\$ 920,000</b>	<b>\$ (62,000)</b>
<b>Operating Expenses:</b>						
Operating Expenditures		1,021,729	1,014,753	968,000	861,000	(107,000)
Internal Services		26,890	98,000	9,000	59,000	50,000
Capital		0	0	5,000	0	(5,000)
<b>TOTAL EXPENDITURES</b>		<b>\$ 1,048,618</b>	<b>\$ 1,112,753</b>	<b>\$ 982,000</b>	<b>\$ 920,000</b>	<b>\$ (62,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ (39,144)</b>	<b>\$ (154,995)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

<b>Pennsylvania Shops</b>		<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2020 Prop to</b>
		<b>Actual</b>	<b>Actuals</b>	<b>Adopted</b>	<b>Proposed</b>	<b>FY 2019 Adop</b>
<b>Revenues:</b>						
Retail Leasing		0	1	0	0	0
Capital & Maintenance		0	0	0	24,000	24,000
Interest Earned		462	1,472	1,000	1,000	0
Transfers In from RDA (Anchor Shops)		313,000	490,000	460,000	297,000	(163,000)
<b>TOTAL REVENUES</b>		<b>\$ 313,462</b>	<b>\$ 491,473</b>	<b>\$ 461,000</b>	<b>\$ 322,000</b>	<b>\$ (139,000)</b>
<b>Operating Expenses:</b>						
Operating Expenditures		330,213	353,438	461,000	322,000	(139,000)
<b>TOTAL EXPENDITURES</b>		<b>\$ 330,213</b>	<b>\$ 353,438</b>	<b>\$ 461,000</b>	<b>\$ 322,000</b>	<b>\$ (139,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ (16,751)</b>	<b>\$ 138,035</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>COMBINED REVENUES - EXPENDITURES</b>		<b>\$ (55,895)</b>	<b>\$ (16,960)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION OF THE CHAIRPERSON AND MEMBERS  
OF THE MIAMI BEACH REDEVELOPMENT AGENCY,  
ADOPTING THE FINAL OPERATING BUDGETS FOR THE  
CITY CENTER REDEVELOPMENT AREA, THE ANCHOR  
SHOPS AND PARKING GARAGE, AND THE  
PENNSYLVANIA AVENUE SHOPS AND PARKING  
GARAGE FOR FISCAL YEAR 2020.**

**WHEREAS**, on November 16, 1993, Miami-Dade County ("County") and the City approved and entered into an Interlocal Agreement, by which the County delegated to the City certain redevelopment powers, including but not limited to the creation of the City Center Redevelopment Area and implementation of the City Center Redevelopment Plan; and

**WHEREAS**, the First Amendment to the Interlocal Agreement, approved by the County, through Resolution No. R-889-03, and approved by the City, through Resolution No. 2003-25241, delegated to the City the power to develop and implement community policing initiatives; and

**WHEREAS**, the Second Amendment to the Interlocal Agreement, approved by the County, through Resolution No. R-958-04, and approved by the City, through Resolution No. 2004-25560, allowed the City Center Redevelopment Agency (RDA) to refund certain bonds and provided for an annual fee of one and one-half percent to be paid to the County and City annually to defray administrative costs after debt service and all other obligations related to the bonds or future indebtedness was satisfied for the fiscal year; and

**WHEREAS**, the Third Amendment to the Interlocal Agreement, approved by the County, through Resolution No. R-1110-14, and approved by the City, through Resolution No. 2014-28835, among other things, required that the use of tax increment revenues to fund the RDA's expenses for administration, community policing, and capital projects maintenance shall not exceed the prior fiscal year's distribution for such expenses, adjusted by the lesser of the Miami Urban Area CPI, or 3%, annually to be calculated using the Miami Fort Lauderdale All Urban Consumers CPI from July to June for the prior year; and

**WHEREAS**, the Fourth Amendment to the Interlocal Agreement, approved by the County, through Resolution No. R-644-18, and approved by the City, through Resolution No. 2018-30288, provided for the following: 1) added expenditures to the authorized expenditures of the RDA; 2) allowed the RDA to reimburse the City \$6,914,221 for construction delays and damages to the Convention Center renovation and expansion project resulting from Hurricane Irma in Fiscal Year 2018; 3) allocated additional funding in an amount up to \$20.0 million to fund the Lincoln Road project, previously authorized as part of the Third Amendment, for a total project amount of up to \$40.0 million for the Lincoln Road project; 4) distributes to both the County and the City, beginning in Fiscal Year 2018, and continuing through Fiscal Year 2023, an annual reimbursement based on each entity's proportionate share of expenditures for administration, community policing, and capital projects maintenance; 5) requires that both the County and the City set aside \$1.5 million of the annual reimbursement for beach renourishment that can be utilized to leverage State or Federal funding for beach renourishment projects; and 6) utilizes any excess revenues, after the foregoing distributions, for the early prepayment of debt, as originally stipulated in the Third Amendment to the Interlocal Agreement; and

**WHEREAS**, the City Center RDA budget has been prepared to coincide with the overall City budget process; and

**WHEREAS**, the City Center RDA budget reflects anticipated project costs in addition to operating and debt service costs for Fiscal Year 2020; and

**WHEREAS**, the budgets for the Anchor Shops and Garage and the Pennsylvania Avenue Shops and Garage have been included as separate schedules to the City Center RDA budget, reflecting projected revenues and operating expenditures for Fiscal Year 2020; and

**WHEREAS**, the Executive Director of the Miami Beach Redevelopment Agency recommends approval of the Fiscal Year 2020 operating budgets for the City Center RDA, the Anchor Shops and Parking Garage, and the Pennsylvania Avenue Shops and Parking Garage.

**NOW, THEREFORE, BE IT DULY RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY**, that the Chairperson and Members of the Miami Beach Redevelopment Agency hereby adopt the final operating budgets for the City Center Redevelopment Area, the Anchor Shops and Parking Garage, and the Pennsylvania Avenue Shops and Parking Garage for Fiscal Year 2020 as outlined below and further detailed in the attached Exhibit "A."

City Center Redevelopment Area	\$69,701,000
Anchor Garage Parking Operations	3,569,000
Anchor Garage Retail Operations	1,422,000
Pennsylvania Avenue Garage Parking Operations	920,000
Pennsylvania Avenue Garage Retail Operations	322,000

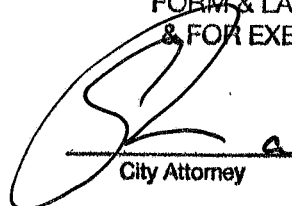
**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Chairperson

\_\_\_\_\_  
Rafael E. Granado, Secretary

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9/18/19  
\_\_\_\_\_  
Date

# EXHIBIT A

## Miami Beach Redevelopment Agency City Center Redevelopment Area Operating Budget

	FY 2017 Actual	FY 2018 Actuals	FY 2019 Adopted	FY 2020 Proposed	FY 2020 Prop to FY 2019 Adopt
<b>Revenues and Other Sources of Income</b>					
Tax Increment - City	28,855,233	29,410,189	31,025,000	32,468,000	1,443,000
Proj Adjustment to City Increment	(1,722,849)	(1,912,241)	(1,726,000)	(1,266,000)	460,000
Tax Increment - County	23,587,278	23,985,462	25,253,000	26,429,000	1,176,000
Proj Adjustment to County Increment	(1,387,657)	(1,563,133)	(1,411,000)	(1,053,000)	358,000
1/2 Mill Children's Trust Contribution	2,511,086	0	0	0	0
Interest Income	238,984	855,648	360,000	461,000	101,000
Fund Balance/Retained Earnings	0	18,463,619	32,294,000	12,662,000	(19,632,000)
Other Income/Adjustments:	0	822,399	0	0	0
<b>TOTAL REVENUES</b>	<b>\$ 52,082,075</b>	<b>\$ 70,061,942</b>	<b>\$ 85,795,000</b>	<b>\$ 69,701,000</b>	<b>\$ (16,094,000)</b>
<b>Admin/Operating Expenditures</b>					
Management Fee	984,000	390,000	422,000	602,000	180,000
Audit fees	19,877	(179,900)	23,000	24,000	1,000
Professional & Related fees	0	6,133	0	0	0
Repairs and Maintenance	15,171	10,434	139,000	0	(139,000)
Internal Services	60,921	154,000	155,000	147,000	(8,000)
<b>Total Admin/Operating Expenditures</b>	<b>\$ 1,079,969</b>	<b>\$ 380,667</b>	<b>\$ 739,000</b>	<b>\$ 773,000</b>	<b>\$ 34,000</b>
<b>Project Expenditures</b>					
Community Policing:					
Police	4,330,794	4,453,401	4,531,000	4,866,000	335,000
Code Compliance	195,286	146,963	216,000	216,500	500
Capital Projects Maintenance:					
Property Mgmt	1,178,501	1,460,801	1,671,000	1,492,000	(179,000)
Sanitation	3,803,855	4,121,812	4,241,000	4,241,000	0
Greenspace	585,263	645,318	826,000	779,500	(46,500)
Parks Maintenance	375,991	416,596	438,000	446,000	8,000
<b>Total Project Expenditures</b>	<b>\$ 10,469,690</b>	<b>\$ 11,244,892</b>	<b>\$ 11,923,000</b>	<b>\$ 12,041,000</b>	<b>\$ 118,000</b>
<b>Reserves, Debt Service and Other Obligations</b>					
Debt Service Cost	21,666,333	21,665,092	21,683,000	21,686,000	3,000
Reserve for County Admin Fee	332,994	336,335	358,000	381,000	23,000
Reserve for CMB Contribution	405,986	412,469	440,000	469,000	29,000
Reserve for Children's Trust Contribution	2,511,086	0	0	0	0
Reserve for County Reimbursement:					
Transfer to County Reimbursement	0	3,697,398	4,022,000	4,181,000	159,000
Transfer to County Beach Renourishment Fund	0	1,500,000	1,500,000	1,500,000	0
Reserve for City Reimbursement:					
Transfer to General Fund	0	1,079,000	4,400,000	4,414,000	14,000
Transfer to PAYGO Capital Fund	0	3,773,000	872,000	0	(872,000)
Transfer to Beach Renourishment Fund	0	1,500,000	1,500,000	1,500,000	0
Transfer for RDA Capital Fund	0	6,914,221	20,000,000	0	(20,000,000)
Transfer to Fleet Management Fund	0	0	0	1,067,000	1,067,000
Transfer to Convention Center	0	1,000,000	1,750,000	2,500,000	750,000
Set-aside for Debt Payoff	15,616,017	16,558,868	16,608,000	19,189,000	2,581,000
<b>Total Reserves, Debt Service &amp; Other Obligations</b>	<b>\$ 40,532,417</b>	<b>\$ 58,436,383</b>	<b>\$ 73,133,000</b>	<b>\$ 56,887,000</b>	<b>\$ (16,246,000)</b>
<b>TOTAL EXPENDITURES AND OBLIGATIONS</b>	<b>\$ 52,082,075</b>	<b>\$ 70,061,942</b>	<b>\$ 85,795,000</b>	<b>\$ 69,701,000</b>	<b>\$ (16,094,000)</b>
<b>SURPLUS / (GAP)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

# EXHIBIT A

## Anchor Shops and Anchor Garage Operating Budget

Anchor Parking Garage		FY 2017	FY 2018	FY 2019	FY 2020	FY 2020 Prop to
		Actual	Actuals	Adopted	Proposed	FY 2019 Adop
<b>Revenues:</b>						
Valet Parking		429,544	313,881	400,000	313,000	(87,000)
Monthly Permits		555,461	565,337	572,000	564,000	(8,000)
Attended Parking		2,853,113	2,645,486	3,586,000	2,457,000	(1,129,000)
Interest Income		84,487	189,088	152,000	235,000	83,000
Misc./ Other		1,320	(2,742)	1,000	0	(1,000)
Fund Balance - Retained Earnings		0	0	0	0	0
<b>TOTAL REVENUES</b>		<b>\$ 3,923,925</b>	<b>\$ 3,711,050</b>	<b>\$ 4,711,000</b>	<b>\$ 3,569,000</b>	<b>\$ (1,142,000)</b>
<b>Operating Expenditures:</b>						
Operating Expenditures		3,217,797	3,138,347	3,418,000	2,918,000	(500,000)
Transfer Out to Penn Garage		87,000	110,000	18,000	68,000	50,000
Internal Services		159,036	351,000	308,000	170,000	(138,000)
Capital		0	16,746	0	0	0
Contingency/Reserve		0	0	967,000	413,000	(554,000)
<b>TOTAL EXPENDITURES</b>		<b>\$ 3,463,833</b>	<b>\$ 3,616,094</b>	<b>\$ 4,711,000</b>	<b>\$ 3,569,000</b>	<b>\$ (1,142,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ 460,092</b>	<b>\$ 94,956</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Anchor Shops</b>						
		FY 2017	FY 2018	FY 2019	FY 2020	FY 2020 Prop to
		Actual	Actuals	Adopted	Proposed	FY 2019 Adop
<b>Revenues:</b>						
Retail Leasing		1,197,840	1,101,352	1,274,000	1,101,000	(173,000)
Capital & Maintenance		148,709	148,509	148,000	148,000	0
Interest Earned		55,430	119,213	98,000	173,000	75,000
Miscellaneous		0	54	0	0	0
<b>TOTAL REVENUES</b>		<b>\$ 1,401,978</b>	<b>\$ 1,369,127</b>	<b>\$ 1,520,000</b>	<b>\$ 1,422,000</b>	<b>\$ (98,000)</b>
<b>Operating Expenditures:</b>						
Operating Expenditures		156,750	73,027	213,000	222,000	9,000
Transfer Out to Penn Shops		313,000	490,000	460,000	297,000	(163,000)
Internal Services		29,000	30,000	31,000	80,000	49,000
Capital		14,954	0	0	0	0
Contingency/Reserve		0	0	816,000	823,000	7,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 513,704</b>	<b>\$ 593,027</b>	<b>\$ 1,520,000</b>	<b>\$ 1,422,000</b>	<b>\$ (98,000)</b>
<b>Revenues Less Expenditures</b>		<b>\$ 888,274</b>	<b>\$ 776,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>COMBINED REVENUES - EXPENDITURES</b>		<b>\$ 1,348,366</b>	<b>\$ 871,055</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## EXHIBIT A

### Pennsylvania Avenue Shops and Pennsylvania Avenue Garage Operating Budget

Pennsylvania Parking Garage					
	FY 2017 Actual	FY 2018 Actuals	FY 2019 Adopted	FY 2020 Proposed	FY 2020 Prop to FY 2019 Adop
<b>Revenues:</b>					
Transient	519,359	494,304	632,000	541,000	(91,000)
Monthly	393,390	330,070	314,000	288,000	(26,000)
Miscellaneous	224	347	0	0	0
Interest Income	9,501	23,037	18,000	23,000	5,000
Transfer In from RDA (Anchor Garage)	87,000	110,000	18,000	68,000	50,000
Retained Earnings	0	0	0	0	0
<b>TOTAL REVENUES</b>	<b>\$ 1,009,475</b>	<b>\$ 957,758</b>	<b>\$ 982,000</b>	<b>\$ 920,000</b>	<b>\$ (62,000)</b>
<b>Operating Expenses:</b>					
Operating Expenditures	1,021,729	1,014,753	968,000	861,000	(107,000)
Internal Services	26,890	98,000	9,000	59,000	50,000
Capital	0	0	5,000	0	(5,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,048,618</b>	<b>\$ 1,112,753</b>	<b>\$ 982,000</b>	<b>\$ 920,000</b>	<b>\$ (62,000)</b>
<b>Revenues Less Expenditures</b>	<b>\$ (39,144)</b>	<b>\$ (154,995)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Pennsylvania Shops					
	FY 2017 Actual	FY 2018 Actuals	FY 2019 Adopted	FY 2020 Proposed	FY 2020 Prop to FY 2019 Adop
<b>Revenues:</b>					
Retail Leasing	0	1	0	0	0
Capital & Maintenance	0	0	0	24,000	24,000
Interest Earned	462	1,472	1,000	1,000	0
Transfers In from RDA (Anchor Shops)	313,000	490,000	460,000	297,000	(163,000)
<b>TOTAL REVENUES</b>	<b>\$ 313,462</b>	<b>\$ 491,473</b>	<b>\$ 461,000</b>	<b>\$ 322,000</b>	<b>\$ (139,000)</b>
<b>Operating Expenses:</b>					
Operating Expenditures	330,213	353,438	461,000	322,000	(139,000)
<b>TOTAL EXPENDITURES</b>	<b>\$ 330,213</b>	<b>\$ 353,438</b>	<b>\$ 461,000</b>	<b>\$ 322,000</b>	<b>\$ (139,000)</b>
<b>Revenues Less Expenditures</b>	<b>\$ (16,751)</b>	<b>\$ 138,035</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>COMBINED REVENUES - EXPENDITURES</b>	<b>\$ (55,895)</b>	<b>\$ (16,960)</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>



# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Jimmy L. Morales, City Manager  
DATE: September 25, 2019

SUBJECT: A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024.

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### **RECOMMENDATION**

See attached Memorandum.

### **Applicable Area**

Citywide

**Is this a Resident Right to Know item?**

Yes

**Does this item utilize G.O. Bond Funds?**

No

### **Legislative Tracking**

Office of Management and Budget

### **ATTACHMENTS:**

#### **Description**

- ▣ FY 2020 Memo-RDA Capital
- ▣ Resolution



**City of Miami Beach**, 1700 Convention Center Drive, Miami Beach, Florida 33139, [www.miamibeachfl.gov](http://www.miamibeachfl.gov)

## REDEVELOPMENT AGENCY MEMORANDUM

TO: Chairperson and Members of the Miami Beach Redevelopment Agency

FROM: Jimmy L. Morales, Executive Director

DATE: September 25, 2019

SUBJECT: **A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020-2024.**

### **ADMINISTRATION RECOMMENDATION**

The Administration recommends that the Chairperson and members of the Miami Beach Redevelopment Agency adopt the attached Resolution which establishes final capital budget for the Miami Beach Redevelopment Agency (RDA) for Fiscal Year FY 2020 and the Capital Improvement Plan for Fiscal Years 2020-2024.

### **BACKGROUND**

Planning for capital improvements is an ongoing process; as needs change within the City, capital programs and priorities must be adjusted. The Capital Improvement Plan ("CIP") serves as the primary planning tool for systematically identifying, prioritizing and assigning funds to critical City capital development, improvements and associated needs.

The RDA capital improvement plan process begins in the spring when all departments are asked to prepare capital improvement updates and requests on the department's ongoing and proposed capital projects. Individual departments prepare submittals identifying potential funding sources and requesting commitment of funds for their respective projects. The proposed document is reviewed by the City Manager, and upon approval, is submitted to the Finance and Citywide Projects Committee and the City Commission/Redevelopment Agency Board for final approval and adoption.

The CIP was created as a plan for projects that require significant capital investment and is intended to serve as an official statement of public policy regarding long-range physical development in the City of Miami Beach. The CIP specifies and describes the City's capital project plan and establishes priorities for the upcoming five-year period.

Individual projects within neighborhood areas have been combined to create "packages" of projects that address the neighborhood needs for infrastructure upgrades, traffic flow, enhancements, etc. This comprehensive approach minimizes disruptions and generates cost savings.

The Administration is presenting the proposed FY 2020 Capital Budget and the CIP for FY 2020-2024 following a comprehensive review of the CIP to ensure that the Plan accurately reflects all

project budgets, funding sources and commitments, for adoption by the City Commission.

## **ANALYSIS**

The FY 2020-2024 CIP for the City of Miami Beach is a five-year plan for public improvements and capital expenditures by the City. This document is an official statement of public policy regarding long-range physical development in the City of Miami Beach.

The CIP has been updated to include additional funding sources that have become available, changes in project timing, and other adjustments to ongoing projects as they have become better defined. Certain adjustments have been made to reflect projects that have been reconfigured, re-titled, combined with or separated from other projects and/or project groupings. These adjustments have no fiscal or cash impact and are as a result of a comprehensive review of the program to ensure that our plan accurately reflects all project budgets, funding sources and commitments.

Capital funding priorities were discussed at the Finance and Citywide Projects Committee Budget Briefings held on June 14, 2019 and July 19, 2019. The City Manager (Executive Director of the RDA), Assistant City Managers, the CIP Office Director, other Department Directors, and other City staff were available to discuss specific projects and respond to the Committee's questions.

At the first budget briefing on June 14, 2019, staff presented the preliminary list of unfunded projects, which were being requested, including projects that the Administration proposed for funding subject to the availability of funds. A summary of projects recommended for funding in the FY 2020 Capital Budget, based on direction given by the Finance and Citywide Projects Committee, during the three Budget Briefings, is presented below (sorted by funding source):

### RDA City Center Capital Renewal and Replacement Fund

- Lincoln Road Stone Restoration - \$214,619 (CRR Project)

### Non-TIF (Tax Increment Financing) RDA Fund

- Lincoln Road Stone Restoration - \$153,381 (CRR Project)

### Anchor Garage Fund

- Anchor Garage – Fire Alarm Replacement - \$120,000 (CRR Project)
- Anchor Garage – Stairwell Doors - \$27,000 (CRR Project)
- Anchor Garage – Interior Floor Drainage - \$30,000 (CRR Project)

### Penn Garage Fund

- Penn Garage – Sealing of Superstructure - \$25,000 (CRR Project)
- Penn Garage – Surface Restoration - \$95,000 (CRR Project)

## **CONCLUSION**

The Administration recommends adoption of the attached Resolution, which establishes the Capital Budget for the RDA for FY 2020 and the Capital Improvement Plan for FY 2020-2024.

Attachment A – FY 2020-2024 RDA Capital Improvement Plan

JLM/JW/TOS



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>164 RDA CITY CENTER RENEWAL &amp; REPL</b>									
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	60,000	-	-	-	-	-	-	60,000
66120	LINCOLN RD STONE RESTORATION	-	214,619	-	-	-	-	-	214,619
<b>Fund Total:</b>		<b>20,138,000</b>	<b>214,619</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>20,352,619</b>
<b>165 NON - TIF RDA FUND</b>									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	-	8,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	6,955,154	-	-	-	-	6,955,154
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
66120	LINCOLN RD STONE RESTORATION	-	153,381	-	-	-	-	-	153,381
<b>Fund Total:</b>		<b>9,600,000</b>	<b>153,381</b>	<b>6,955,154</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>16,708,535</b>
<b>309 RDA SERIES 2015A</b>									
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-	-	-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-	-	7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	-	-	-	-	-	-	3,647,580
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
<b>Fund Total:</b>		<b>295,750,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>295,750,000</b>
<b>365 CITY CENTER RDA CAP FUND</b>									
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932	-	-	-	-	-	-	18,932
23360	WEST AVE/BAY RD NEIGH.	750,000	-	-	-	-	-	-	750,000
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	-	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	-	-	-	-	-	6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	-	-	-	-	-	-	-	-



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
<b>Fund Total:</b>		<b>80,273,442</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>80,273,442</b>
<b>463 RDA-ANCHOR- GARAGE FUND</b>									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
61017	ANCHOR GARAGE LIGHTING	277,219	-	-	-	-	-	-	277,219
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	362,000	-	-	-	-	-	-	362,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
<b>Fund Total:</b>		<b>12,304,214</b>	<b>177,000</b>	<b>55,000</b>	<b>200,000</b>	<b>75,000</b>	<b>650,000</b>	<b>-</b>	<b>13,461,214</b>
<b>465 RDA-ANCHOR SHOPS FUND</b>									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
<b>Fund Total:</b>		<b>6,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>6,000,000</b>
<b>467 PENN GARAGE FUND</b>									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	471,000	-	-	-	-	-	-	471,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
<b>Fund Total:</b>		<b>626,000</b>	<b>120,000</b>	<b>290,000</b>	<b>-</b>	<b>470,000</b>	<b>275,000</b>	<b>575,000</b>	<b>2,356,000</b>
<b>Grand Total:</b>		<b>424,691,656</b>	<b>665,000</b>	<b>7,300,154</b>	<b>200,000</b>	<b>545,000</b>	<b>925,000</b>	<b>575,000</b>	<b>434,901,810</b>

RESOLUTION NO. \_\_\_\_\_

**A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF  
THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA)  
ADOPTING AND APPROPRIATING THE MIAMI BEACH  
REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL  
YEAR 2020 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN  
FOR FISCAL YEARS 2020-2024.**

**WHEREAS**, the FY 2020 – FY 2024 Capital Improvement Plan (“CIP”) for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

**WHEREAS**, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

**WHEREAS**, the Capital Budget for FY 2020 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs; and

**WHEREAS**, the RDA City Center Renewal and Replacement Fund has an available balance of \$214,619 and the City Center Renewal and Replacement Capital Budget for FY 2020 totals \$214,619; and

**WHEREAS**, the Non-TIF RDA Fund Capital Budget for FY 2020 totals \$153,381; and

**WHEREAS**, the RDA Anchor Garage and Pennsylvania Avenue Garage Capital Budgets for FY 2020 total \$297,000; and

**WHEREAS**, the projects to be appropriated in the FY 2020 RDA Capital Budget and CIP for FY 2020-2024 are set forth in Attachment “A,” which is attached hereto and incorporated herein by reference.

**NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY**, that the Chairperson and Members hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2020 and adopt the Capital Improvement Plan for Fiscal Years 2020 through 2024, as set forth in Attachment “A.”

**PASSED AND ADOPTED** this 25<sup>th</sup> day of September, 2019.

**ATTEST:**

\_\_\_\_\_  
Dan Gelber, Chairperson

\_\_\_\_\_  
Rafael E. Granado, Secretary

APPROVED AS TO  
FORM & LANGUAGE  
& FOR EXECUTION

  
\_\_\_\_\_  
City Attorney

9/18/19  
\_\_\_\_\_  
Date



PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
<b>164 RDA CITY CENTER RENEWAL &amp; REPL</b>									
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	60,000	-	-	-	-	-	-	60,000
66120	LINCOLN RD STONE RESTORATION	-	214,619	-	-	-	-	-	214,619
<b>Fund Total:</b>		<b>20,138,000</b>	<b>214,619</b>	-	-	-	-	-	<b>20,352,619</b>
<b>165 NON - TIF RDA FUND</b>									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	-	8,000,000
23270	CITY CENTER COMMERCIAL DISTRICT BPB	-	-	6,955,154	-	-	-	-	6,955,154
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
66120	LINCOLN RD STONE RESTORATION	-	153,381	-	-	-	-	-	153,381
<b>Fund Total:</b>		<b>9,600,000</b>	<b>153,381</b>	<b>6,955,154</b>	-	-	-	-	<b>16,708,535</b>
<b>309 RDA SERIES 2016A</b>									
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
28160	CONVENTION CENTER RENOVATION	268,602,420	-	-	-	-	-	-	268,602,420
28170	CONVENTION CENTER PARK	7,750,000	-	-	-	-	-	-	7,750,000
28180	CONVENTION CENTER - CARL FISHER	3,647,580	-	-	-	-	-	-	3,647,580
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
<b>Fund Total:</b>		<b>295,750,000</b>	-	-	-	-	-	-	<b>295,750,000</b>
<b>365 CITY CENTER RDA CAP FUND</b>									
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	-	13,539,610
23300	FLAMINGO NEIGHBORHOOD-SOUTH	18,932	-	-	-	-	-	-	18,932
23360	WEST AVE/BAY RD NEIGH.	750,000	-	-	-	-	-	-	750,000
24550	BASS MUSEUM SPACE EXPANSION	3,750,000	-	-	-	-	-	-	3,750,000
25650	CITYWIDE CURB RAMP INSTALLATION	1,500	-	-	-	-	-	-	1,500
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	-	126,799
28010	COLLINS PARK PARKING GARAGE	25,521,271	-	-	-	-	-	-	25,521,271
28160	CONVENTION CENTER RENOVATION	6,914,221	-	-	-	-	-	-	6,914,221
28180	CONVENTION CENTER - CARL FISHER	265,320	-	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	20,000,000	-	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	-	-	-	-	2,999,999

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
Fund Total:		80,273,442	-	-	-	-	-	-	80,273,442
<b>463 RDA-ANCHOR- GARAGE FUND</b>									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
28010	COLLINS PARK PARKING GARAGE	2,069,000	-	-	-	-	-	-	2,069,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
61017	ANCHOR GARAGE LIGHTING	277,219	-	-	-	-	-	-	277,219
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	362,000	-	-	-	-	-	-	362,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
Fund Total:		12,304,214	177,000	55,000	200,000	75,000	650,000	-	13,461,214
<b>465 RDA-ANCHOR SHOPS FUND</b>									
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	-	6,000,000
Fund Total:		6,000,000	-	-	-	-	-	-	6,000,000
<b>467 PENN GARAGE FUND</b>									
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
26100	GARAGE SECURITY CAMERA SYSTEM	20,000	-	-	-	-	-	-	20,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61760	REVENUE CONTROL EQUIPMENT PHASE I	471,000	-	-	-	-	-	-	471,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000

CITY OF MIAMI BEACH  
FY 2020 - 2024 RDA CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

## ATTACHMENT A

PROJECT	PROJECT NAME	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
Fund Total:		626,000	120,000	290,000	-	470,000	275,000	575,000	2,356,000
Grand Total:		424,691,656	665,000	7,300,154	200,000	545,000	925,000	575,000	434,901,810

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Rafael E. Granado, City Clerk  
DATE: September 25, 2019

SUBJECT: MIAMI BEACH REDEVELOPMENT AGENCY (RDA) MEMBERS.

---

### **RECOMMENDATION**

Miami Beach Redevelopment Agency (RDA) Members:

Chairperson of the Board Dan Gelber  
Member of the Board John Elizabeth Aleman  
Member of the Board Ricky Arriola  
Member of the Board Michael Gongora  
Member of the Board Eileen Higgins  
Member of the Board Joy Malakoff  
Member of the Board Mark Samuelian  
Member of the Board Micky Steinberg

Executive Director Jimmy L. Morales  
Assistant Director Kathie G. Brooks  
General Counsel Raul J. Aguila  
Secretary Rafael E. Granado

### **Legislative Tracking**

Office of the City Clerk

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Rafael E. Granado, City Clerk  
DATE: September 25, 2019

SUBJECT: 2019 COMMISSION MEETING DATES.

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### **ANALYSIS**

See attached.

### **Legislative Tracking**

Office of the City Clerk

### **ATTACHMENTS:**

#### **Description**

▣ Attachment

# MIAMI BEACH

## 2019 CITY COMMISSION MEETING DATES

**Commission Meetings**  
Start at 8:30 a.m. (unless noted)

**Presentations & Awards/Commission Meetings**  
Start at 5:00 p.m. (unless noted)

January 8 (Tuesday) @ 9:00 a.m. Commission/RDA Workshop - Lincoln Road Master Plan

January 16 (Wednesday)

January 23 (Wednesday)

January 29 (Tuesday) @ 9:00 a.m. Commission Goals Conference

February 13 (Wednesday)

P&A will be heard in the February 13 meeting

February 19 (Tuesday) @ 2:00 p.m. Committee of the Whole

March 4 (Monday) @ 12:59 p.m. Special Commission Meeting

March 4 (Monday) @ 1:00 p.m. G.O. Bond Commission Workshop

March 13 (Wednesday)

P&A will be heard in the March 13 meeting

March 19 (Tuesday) @ 8:00 a.m. Special Commission Meeting

April 10 (Wednesday)

April 24 (Wednesday)

April 16 (Tuesday) @ 9:00 a.m. Washington Avenue Workshop

May 8 (Wednesday)

May 22 (Wednesday)

May 21 (Tuesday) @ 9:30 a.m. Commission Budget Workshop

June 5 (Wednesday)

June 26 (Wednesday)

July 15 (Monday) @ 8:00 a.m. Commission Transportation Workshop

July 17 (Wednesday)

P&A will be heard in the July 17 meeting

July 31 (Wednesday) @ 11:00 a.m. Special Commission Meeting

**August - City Commission in recess**

September 11 (Wednesday)

P&A will be heard in the September 11<sup>th</sup> meeting

September 25 (Wednesday) 2<sup>nd</sup> Budget Meeting @ 5:01 p.m.

October 16 (Wednesday)

October 30 (Wednesday)

November 12\* (Tuesday)

November 25\* (Monday)

December 11 (Wednesday)

P&A will be heard in the December 11<sup>th</sup> meeting

\*Election Related Only

**In those cases where the Regular Commission Meeting is combined with the P&A Meeting, Presentations will start at 5:00 p.m., unless noted otherwise.**

Meetings are held in the City Commission Chambers, Third Floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida, unless noticed otherwise.

The Dr. Stanley Sutnick Citizens' Forum will be held during the first Commission meeting each month. The Forum will be split into two (2) sessions, 8:30 a.m. and 1:00 p.m. Approximately thirty (30) minutes will be allocated per session, with individuals being limited to no more than three (3) minutes. No appointment or advance notification is needed in order to speak to the Commission during this Forum.

Updated on: 3/18/19

F:\CLER\\$\ALL\LILIA\COMMISSION MEETING DATES FILE\2018\2018 Commission Dates.docx



# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Rafael E. Granado, City Clerk  
DATE: September 25, 2019

SUBJECT: ADVERTISEMENTS.

---

### Legislative Tracking

Office of the City Clerk

### ATTACHMENTS:

#### **Description**

- ▣ Ad 1
- ▣ Ad 2
- ▣ Budget Ads

MIAMIBEACH

**CITY OF MIAMI BEACH  
NOTICE OF PUBLIC HEARINGS  
SEPTEMBER 25, 2019**

**NOTICE IS HEREBY** given that the following **Public Hearings** will be heard by the Mayor and City Commissioners of the City of Miami Beach, Florida, in the Commission Chamber, Third Floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida, on **September 25, 2019**, at the times listed, or as soon thereafter as the matter can be heard.

**5:01 p.m. Second Reading Public Hearing**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING: 1) THE FINAL AD VALOREM MILLAGE OF 6.7288 MILLS FOR FISCAL YEAR 2020 FOR GENERAL OPERATING PURPOSES, WHICH IS THREE AND TWO TENTHS PERCENT (3.2%) MORE THAN THE "ROLLED-BACK" RATE OF 5.5622 MILLS; AND 2) THE DEBT SERVICE MILLAGE RATE OF 0.2933 MILLS. *This Resolution is being heard pursuant to Sections 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Management and Budget at 305.673.7510.*

**5:01 p.m. Second Reading Public Hearing**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING FINAL BUDGETS FOR THE GENERAL, G.O. DEBT SERVICE, RDA AD VALOREM TAXES, ENTERPRISE, INTERNAL SERVICE, AND SPECIAL REVENUE FUNDS FOR FISCAL YEAR 2020. *This Resolution is being heard pursuant to Sections 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Management and Budget at 305.673.7510.*

**5:02 p.m. Second Reading Public Hearing**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL AD VALOREM MILLAGE RATE OF 0.8161 MILLS FOR FISCAL YEAR 2020 FOR THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT, WHICH IS FOUR AND FIVE TENTHS PERCENT (4.5%) MORE THAN THE "ROLLED-BACK" RATE OF 0.7810 MILLS. *This Resolution is being heard pursuant to Sections 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Management and Budget at 305.673.7510.*

**5:02 p.m. Second Reading Public Hearing**

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE NORMANDY SHORES LOCAL GOVERNMENT NEIGHBORHOOD IMPROVEMENT DISTRICT ADOPTING THE FINAL OPERATING BUDGET FOR FISCAL YEAR 2020. *This Resolution is being heard pursuant to Sections 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Management and Budget at 305.673.7510.*

**5:03 p.m. Second Reading Public Hearing**

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2020 - 2024 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2020. *This Resolution is being heard pursuant to Sections 166.041 and 200.065 F.S. Inquiries may be directed to the Office of Budget & Performance Improvement at 305.673.7510.*

**5:05 p.m. Second Reading Public Hearing**

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, AMENDING CHAPTER 90 OF THE CITY CODE OF THE CITY OF MIAMI BEACH, BY AMENDING ARTICLE IV, ENTITLED "PRIVATE WASTE CONTRACTORS," BY AMENDING DIVISION 4, ENTITLED "SPECIALTY CONTRACTORS," BY AMENDING SUBDIVISION II, ENTITLED "ROLL OFF/PORTABLE WASTE CONTAINER CONTRACTORS," BY AMENDING SECTION 90-278 THEREOF, ENTITLED "FEES AND REQUIREMENTS, PENALTIES FOR NON-PAYMENT," TO INCREASE THE ON-STREET PERMIT FEE AND OFF-STREET PERMIT FEE FOR ROLL OFF CONTAINERS FROM EIGHTEEN PERCENT (18%) TO TWENTY PERCENT (20%), AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE, WHICH SUCH RAISE TO BECOME EFFECTIVE ON OCTOBER 5, 2019. *This Ordinance is being heard pursuant to Section 2.05 of the City Charter and §166.041 F.S. Inquiries may be directed to the Public Works Department at 305.673.7080.*

**5:06 p.m. Second Reading Public Hearing**

AN ORDINANCE OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, BY AMENDING CHAPTER 1 OF THE CODE OF THE CITY OF MIAMI BEACH, ENTITLED "GENERAL PROVISIONS," BY CREATING SECTION 1-15, ENTITLED "FEE SCHEDULE," TO PROVIDE THAT ALL FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION SHALL BE SET FORTH IN APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE"; PROVIDE FOR AN ANNUAL ADJUSTMENT FOR CERTAIN SPECIFIED FEES AND CHARGES TO REFLECT INCREASES IN THE CONSUMER PRICE INDEX; AND PROVIDE THAT CERTAIN OTHER FEES AND CHARGES SHALL BE SUBJECT TO ADJUSTMENT AS OTHERWISE PROVIDED IN THE CITY CODE; AND BY AMENDING APPENDIX A TO THE CITY CODE, ENTITLED "FEE SCHEDULE," TO CONSOLIDATE FEES AND CHARGES ESTABLISHED BY THE CITY COMMISSION, AND TO IDENTIFY WHICH FEES AND CHARGES SHALL BE SUBJECT TO ANNUAL ADJUSTMENT; AND PROVIDING FOR REPEALER, SEVERABILITY, CODIFICATION, AND AN EFFECTIVE DATE. *This Ordinance is being heard pursuant to Section 2.05 of the City Charter and §166.041 F.S. Inquiries may be directed to the Office of Management and Budget at 305.673.7510.*

INTERESTED PARTIES are invited to appear at this meeting, or be represented by an agent, or to express their views in writing addressed to the City Commission, c/o the City Clerk, 1700 Convention Center Drive, 1<sup>st</sup> Floor, City Hall, Miami Beach, Florida 33139. A copy of the items is available for public inspection during normal business hours in the Office of the City Clerk, 1700 Convention Center Drive, 1<sup>st</sup> Floor, City Hall, Miami Beach, Florida 33139. This meeting, or any item herein, may be continued, and under such circumstances, additional legal notice need not be provided.

Pursuant to Section 286.0105, Fla. Stat., the City hereby advises the public that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request this material in alternate format, sign language interpreter (five-day notice required), information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceedings, call 305.604.2489 and select option 6; TTY users may call via 711 (Florida Relay Service).

Rafael E. Granado, City Clerk  
City of Miami Beach

Ad 092519-01

## MIAMI BEACH

### **CITY OF MIAMI BEACH NOTICE CITY COMMISSION MEETING SEPTEMBER 25, 2019**

The City Commission of the City of Miami Beach, Florida, will hold public hearings to adopt the final millage rates and budgets for Fiscal Year 2019-2020 on **September 25, 2019**, commencing at **5:00 p.m.**, in the Commission Chamber, Third Floor, City Hall, 1700 Convention Center Drive, Miami Beach, Florida.

Interested parties are invited to appear at this meeting, or be represented by an agent, or to express their views in writing addressed to the City Commission, c/o the Office of the City Clerk, 1700 Convention Center Drive, 1<sup>st</sup> Floor, City Hall, Miami Beach, Florida 33139. Copies of related items are available for public inspection during normal business hours in the Office of the City Clerk, 1700 Convention Center Drive, 1<sup>st</sup> Floor, City Hall, Miami Beach, Florida 33139. This meeting, or any item therein, may be continued, and under such circumstances, additional legal notice need not be provided.

Pursuant to Section 286.0105, Fla. Stat., the City hereby advises the public that if a person decides to appeal any decision made by the City Commission with respect to any matter considered at its meeting or its hearing, such person must ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. This notice does not constitute consent by the City for the introduction or admission of otherwise inadmissible or irrelevant evidence, nor does it authorize challenges or appeals not otherwise allowed by law.

To request this material in alternate format, sign language interpreter (five-day notice required), information on access for persons with disabilities, and/or any accommodation to review any document or participate in any City-sponsored proceedings, call 305.604.2489 and select option 6; TTY users may call via 711 (Florida Relay Service).

Members of the public may present audio/visual (AV) materials relating to Agenda Items at City Commission meetings held in the Commission Chamber by utilizing the City's AV equipment, provided that materials are submitted to the Department of Marketing and Communications by 8:30 a.m., one (1) business day prior to the meeting. Advance submittal of a presentation will allow the Communications Department to plan for the use of the appropriate AV equipment. AV materials may be submitted via email at [communications@miamibeachfl.gov](mailto:communications@miamibeachfl.gov); or hand delivered in a jump drive, CD or DVD to: Attention: Department of Marketing and Communications, 1701 Meridian Avenue, 5<sup>th</sup> Floor, Miami Beach, FL 33139. Presentations, videos or links must include a label noting the name or group, contact person, daytime telephone number, email address, description/title of the presentation and Agenda Item Title as well as the Agenda Item number. Acceptable formats for electronic submission are .pdf, .ppt, .pptx, .pps, .ppsx, .wmv, .avi, and .mov. (Note that .pdf is the preferred format for PowerPoint presentations.)

Rafael E. Granado, City Clerk  
City of Miami Beach

**Ad 092519-02**



**Public Meeting Notice**

State Road (SR) 933/NW 12 Avenue  
From NW 20 Street to NW 29 Street  
Project Identification Numbers: 432748-4/5-52-01

The Florida Department of Transportation (FDOT) will host a Public Meeting for two repaving and intersection improvement projects along SR 933/NW 12 Avenue from NW 20 Street to NW 29 Street, in Miami-Dade County.



6 p.m. to 8 p.m.  
Tuesday, September 24, 2019  
Juan Pablo Duarte Park  
1776 NW 28 Street, Miami, FL 33142

For information about this meeting or project, please contact  
Community Outreach Specialist Rodolfo Roman at 305-470-5477  
or by email Rodolfo.Roman@dot.state.fl.us  
Visit [www.fdotmiamidade.com](http://www.fdotmiamidade.com) for project information.

The meeting will follow an informal format allowing the public to arrive at any time from 6 p.m. to 8 p.m. Graphic displays will be shown and FDOT representatives will be available to discuss the project and answer questions. Public participation at this meeting is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Pursuant to the provisions of the Americans with Disabilities Act, any person requiring special accommodations to participate in this meeting is asked to advise the agency at least seven days before the meeting by contacting: Hong Benitez at 305-470-5219 or in writing: FDOT, 1000 NW 111 Avenue, Miami, FL 33172, email: [Hong.Benitez@dot.state.fl.us](mailto:Hong.Benitez@dot.state.fl.us). If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1-800-955-8771 (TDD) or 1-800-955-8770 (Voice).

### CITY OF MIAMI BEACH NOTICE OF PROPOSED TAX INCREASE

The City of Miami Beach has tentatively adopted a measure to increase its property tax levy.

#### Last year's property tax levy:

- A. Initially proposed tax levy..... \$ 222,952,732  
B. Less tax reductions due to Value Adjustment Board and other assessment changes ..... \$ 3,991,207  
C. Actual property tax levy..... \$ 218,961,525

#### This year's proposed tax levy..... \$ 229,901,100

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Wednesday, September 25, 2019,  
5:01 P.M.  
at  
1700 Convention Center Drive  
City Hall Commission Chambers, 3rd Floor  
Miami Beach, Florida 33139

**A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.**

**BUDGET SUMMARY****CITY OF MIAMI BEACH - FISCAL YEAR 2020****THE PROPOSED OPERATING BUDGET EXPENDITURES OF****THE CITY OF MIAMI BEACH ARE 5.2%****MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

	GENERAL FUND	G.D. DEPT SERVICE FUND	PCA FUND	ENTERPRISE FUNDS	SPECIAL REVENUE FUNDS	TOTAL
CASH BALANCE BROUGHT FORWARD	\$ 2,278,000	\$ 421,000		\$ 7,069,000	\$ 3,957,000	\$ 13,835,000
ESTIMATED REVENUES:						
Taxes: Millage Per \$1,000						
Ad Valorem 5.7288 (Operating)	187,389,000		32,408,000			219,857,000
Ad Valorem 0.8781 (Norm. Shores)	174,000					174,000
Ad Valorem 0.2933 (Voted Debt)		11,175,000				11,175,000
Franchise	9,547,000			4,830,000		14,177,000
Utility	14,448,000				4,812,000	19,060,000
Resort	36,757,000				50,748,000	127,505,000
Licenses and Permits	30,437,000			1,063,000	31,000	31,531,000
Intergovernmental	12,001,000		(1,266,000)	9,900,000		20,415,000
Charges for Services	12,532,000			196,858,000	3,412,000	212,792,000
Fines and Penalties	1,758,000			4,717,000	1,305,000	7,770,000
Interest Earnings	3,481,000			3,758,000	1,263,000	8,482,000
Rents and Leases	9,958,000			32,000	1,532,000	7,523,000
Miscellaneous	14,730,000			1,557,000	1,508,000	17,835,000
Beard Proceeds						0
Rate Stabilization Fund						0
Transfers	18,454,000				11,854,000	30,308,000
Other Financing Sources						0
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 347,785,000	\$ 11,175,000	\$ 31,202,000	\$ 222,213,000	\$ 118,265,000	\$ 728,745,000
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 350,043,000	\$ 11,796,000	\$ 31,202,000	\$ 229,282,000	\$ 119,022,000	\$ 742,345,000
EXPENDITURE/EXPENSES						
General Government	\$ 53,537,000			\$ 1,371,000	\$ 54,908,000	
Public Safety	228,881,000			9,909,000	238,290,000	
Physical Environment	11,813,000			107,758,000	463,000	119,734,000
Transportation	8,114,000			46,422,000	17,705,000	70,241,000
Economic Environment	3,053,500		31,202,000		868,200	35,123,700
Human Services	3,495,500				250,000	3,715,500
Culture & Recreation	33,433,000			29,941,000	17,499,000	85,873,000
Normandy Shores District	267,000				0	267,000
Debt Service	1,431,000	11,796,000		35,719,000	12,458,000	61,422,000
Transfers	4,008,000				56,634,000	60,642,000
TOTAL EXPENDITURES/EXPENSES	\$ 349,043,000	\$ 11,796,000	\$ 31,202,000	\$ 218,840,000	\$ 117,555,200	\$ 728,436,200
Contingency/Reserves	1,000,000			10,442,000	2,366,800	13,808,800
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 350,043,000	\$ 11,796,000	\$ 31,202,000	\$ 229,282,000	\$ 119,922,000	\$ 742,345,000

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Office of the City Clerk  
DATE: September 25, 2019

SUBJECT: TIME CERTAIN.

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### **Legislative Tracking**

Office of the City Clerk

### **ATTACHMENTS:**

#### **Description**

- ▣ Time Certain
- ▣ Agenda Item List

# MIAMI BEACH

Commission Meeting / Budget Related

TIME CERTAIN

September 25, 2018 - 5:00 p.m.

TIME	ITEM	TITLE
5:00 p.m. Time Certain		Consent Agenda
5:01 p.m. Public Hearings	R7 A	Adopt Final Ad Valorem Millage for General Operating Purposes. OMB 2 <sup>nd</sup> Rdg
	R7 B	Adopt Final Budgets-Gen./GO/RDA/Ent./Int./Rev. Funds. OMB 2 <sup>nd</sup> Rdg
5:02 p.m. Public Hearings	R7 C	Adopt Final Ad Valorem Millage - Normandy Shores Gov. OMB 2 <sup>nd</sup> Rdg
	R7 D	Adopt Final Operating Budget for Normandy Shores Gov. OMB 2 <sup>nd</sup> Rdg
5:03 p.m. Public Hearing	R7 E	Adopt Final FY 2020-2024 Capital Improv. Plan/Cap. Budget. OMB 2 <sup>nd</sup> Rdg
5:05 p.m. Public Hearing	R5 A	Ch. 90, Solid Waste - Roll Off Fee Increase. (Arriola) PW 2 <sup>nd</sup> Rdg
5:06 p.m. Public Hearing	R5 B	Ch. 1, Consolidate Fees & Charges. (Samuelian) OMB 2 <sup>nd</sup> Rdg
5:07 p.m. Time Certain		<b>REDEVELOPMENT AGENCY ITEMS</b>
	RDA-1	Adopt Final RDA Operating Budget for FY 2020. OMB
	RDA-2	Adopt Final RDA FY 2020 Capital Budget & FY 2020-24 Capital Improvement Plan. OMB
5:08 p.m. Time Certain	R5 C	Ch. 82, Extend Sidewalk Cafe Code of Conduct. (Alemán/Malakoff/ <u>Samuelian</u> ) CA 1 <sup>st</sup> Rdg
5:09 p.m. Time Certain	R7 F	Approve Agreement w/ Axon Enterprise, Officer Safety Plan Subscriptions. PD
ADDENDUM 1	C7 E	Waive Permit Fees, 2019 Celebrity Beach Soccer for Best Buddies. (Gongora) TC
	R7 F	Approve Agreement w/ Axon Enterprise, Officer Safety Plan Subscriptions. PD
SUPPLEMENTAL 1	R5 C	Ch. 82, Extend Sidewalk Cafe Code of Conduct. (Alemán/Malakoff/ <u>Samuelian</u> ) CA (Additional Information)
NOTATIONS		Remove Commissioner Steinberg as Sponsor of item R5 C.  Add Commissioner Samuelian as Co-sponsor of item R5 C.

*Unless indicated with an asterisk (\*), all Addendum items listed above were approved by the Mayor for inclusion in the agenda, and do not need a 5/7<sup>th</sup> vote to be added (pursuant Ordinance 2015-3954).*

*The sponsor of the addendum agenda item deems that such item either constitutes a public emergency affecting life, health, property, or public safety and should be considered immediately; or does not constitute a public emergency, but should be considered immediately. See Miami Beach Code Sec. 2-12 (c)(3).*

# MIAMI BEACH

Commission Meeting / Budget Related

## AGENDA ITEM LIST

September 25, 2019 - 5:00 p.m.

### CONSENT AGENDA

C2 A Issue RFQ 2019-370-ND, CMR for New Fire Station No. 1 Facility. CIP/PR

C4 A Ref: NCAC - Better Bus Project. TR

C7 A Execute FPL Easement, Convention Center Park. CIP

C7 B Execute Change Order 2, Concrete Docks "Purdy Boat Ramps" repairs. PM

C7 C Amendment 8, Operations of Municipal Trolley System. TR

C7 D Execute Work Order, Sanitation & Fleet Facilities Building Project. PM

C7 E Waive Permit Fees, 2019 Celebrity Beach Soccer for Best Buddies. (Gongora) TC

AM1

### REGULAR AGENDA

R5 A 5:05 p.m. 2<sup>nd</sup> Rdg, Ch. 90, Solid Waste - Roll Off Fee Increase. (Arriola) PW

R5 B 5:06 p.m. 2<sup>nd</sup> Rdg, Ch. 1, Consolidate Fees & Charges. (Samuelian) OMB

R5 C 5:08 p.m. 1<sup>st</sup> Rdg, Ch. 82, Sidewalk Cafe Code of Conduct.(Alemán/Malakoff/Samuelian)CA SM1

R7 A 5:01 p.m. 2<sup>nd</sup> Rdg, Adopt Final Ad Valorem Millage for General Operating Purposes. OMB

R7 B 5:01 p.m. 2<sup>nd</sup> Rdg, Adopt Final Budgets-Gen./GO/RDA/Ent./Int./Rev. Funds. OMB

R7 C 5:02 p.m. 2<sup>nd</sup> Rdg, Adopt Final Ad Valorem Millage - Normandy Shores Gov. OMB

R7 D 5:02 p.m. 2<sup>nd</sup> Rdg, Adopt Final Operating Budget for Normandy Shores Gov. OMB

R7 E 5:03 p.m. 2<sup>nd</sup> Rdg, Adopt Final FY 2020-2024 Capital Improv. Plan/Cap. Budget. OMB

R7 F 5:09 p.m. Approve Agreement w/ Axon Enterprise, Officer Safety Plan Subscriptions. PD

AM1

### REDEVELOPMENT AGENCY ITEMS

1 5:07 p.m. Adopt Final RDA Operating Budget for FY 2020. OMB

2 5:07 p.m. Adopt Final RDA FY 2020 Capital Budget & FY 2020-24 Capital Improvement Plan. OMB

BD=Building / Beach Management=BM / CIP=Capital Improvement Projects / CA=Office of the City Attorney / CC=Office of the City Clerk / CO = Code Compliance / CM=Office of the City Manager / ED=Economic Development / EM=Emergency Management / EN=Environmental & Sustainability / FD=Fire Dept. / FM=Fleet Management / FN=Finance / GM=Grants Management / HCS=Housing & Community Services / HR=Human Resources / IA=Internal Audit / IT=Information Technology / OMB=Office of Management & Budget / Mayor's Office=MO / MC=Marketing & Communications / ODPI = Organizational Development Performance Initiatives / PK=Parking / P&R=Parks & Recreation / PL=Planning / PD=Police / PR=Procurement / PM=Property Management / PW=Public Works / TC=Tourism & Culture / TR=Transportation & Mobility

D-Deferred; W-Withdrawn; O/C-Open & Continued; SM-Supplemental; AM-Addendum; T-Tabled