

G.O. Bond for Arts & Culture

Enhancements/Non-CR&R Total (w/Markup)	City CR&R Total (w/Markup)	Cultural GO Bond Total (w/Markup)
---	-------------------------------	--------------------------------------

Fillmore Miami Beach

Proposed Enhancement			
Auditorium furniture and finishes replacement	1,814,862	-	1,814,862
First Floor Lighting and Finish Upgrades (FOH)	2,846,469	-	2,846,469
Second Floor Lighting and Finish Upgrades (FOH)	1,415,390	-	1,415,390
Third Floor Lighting and Finish Upgrades (FOH)	1,011,102	-	1,011,102
Fourth Floor Exit Corridor- Painting and Carpet Replacement (FOH)	63,215	-	63,215
Repairs to Existing Catwalk	51,376	-	51,376
Structural Panels at Stage Roof Penthouse + Lapeyre Stair	80,514	-	80,514
Exterior Window and Door Replacement	409,287	-	409,287
Exterior Structural Repairs	505,321	-	505,321
Driveway Redesign and enhanced pedestrian area	504,554	-	504,554
Basement Lighting and Finish Upgrades	1,491,917	-	1,491,917
First Floor Lighting and Finish Upgrades (BOH)	761,524	-	761,524
Second Floor Lighting and Finish Upgrades (BOH)	415,238	-	415,238
New Second Floor VIP Area	1,840,320	-	1,840,320
New Commercial Kitchen	920,160	-	920,160
Acoustical Improvements at Dressing Rooms/ Corridors	76,680	-	76,680
Asbestos, Lead Paint, IAQ Abatement Allowance	-	284,000	284,000
Freight Elevator renewal	-	700,060	700,060
Exhaust System renewal	-	497,000	497,000
Chilled Water Piping renewal	-	2,307,500	2,307,500
HVAC Replacements	-	1,195,356	1,195,356
Electrical Enhancements (including FA allowance)	-	1,742,340	1,742,340
Plumbing Enhancements (facility-wide)	-	51,830	51,830
Upgrades to Existing Fire Protection System	-	287,245	287,245
Emergency Lighting renewal	-	452,980	452,980
Fillmore Miami Beach Exterior Window and Door Replacement	-	316,944	316,944
Fillmore Restoration of Mermaid Sculpture at Fillmore Miami Beach	-	140,580	140,580
Theatrical Systems Upgrade	4,419,835	-	4,419,835
New LED Marquee Sign	1,840,320	-	1,840,320
Grand Total (Rounded to the nearest ten thousand)	\$20,480,000	\$8,630,000	\$29,110,000

Subcontractor Trade Cost	\$13,350,000	\$5,620,000	\$18,970,000
Contractor, General Conditions, Overhead & Profit (20%)	\$2,670,000	\$1,130,000	\$3,800,000
Owner Contingency (15%)	\$2,000,000	\$850,000	\$2,850,000
Permitting (5%)	\$670,000	\$280,000	\$950,000
Estimated Bond Fee (2%)	\$270,000	\$110,000	\$380,000
Project Oversight	\$1,520,000	\$640,000	\$2,160,000