

STEAM + Budget 2023-2024:

Organization Name: Young Musicians Unite, Inc

704 Interactions

Expenses	Amount	Description/breakdown	Notes from The Bass
In-house/Salaried Personnel: Administration	\$9,056.00	CFO Melanie Greenwald Admin Jasmin Nunez	
In-house/Salaried Personnel: Artistic	\$35,960	Every program will be personally overseen by our regional director who will be hired specifically for this project and additional oversight by our program director. These are people on the ground providing additional assistance to our teachers and ensuring that our programs are carried out effectively. Program Director: \$40/Hour x 43 weeks x average of 8 hours per week = \$13,760 Regional Director: \$25/Hour x 43 weeks x average of 16 hours per week = \$17,200. Lesson Plan Development \$5,000 This accounts for 50 hours of design at \$100/hour. Miami Beach Senior High: 2 semesters at 5 hours each - 10 total. Feinberg Fisher K-8: 2 semesters at 10 hours each - 20 hours. Miami Beach Nautilus Middle School: 2 semesters at 5 hours each - 10 total. North Beach Elementary School: 2 semesters at 5 hours each - 10 total.	
Contracted/Outside Artistic fees/services	\$44,180	*Miami Beach Senior High: Guitar, Band, and Orchestra: Artistic Teacher - \$52.50/class for 301 classes = \$15,802.50 *Feinberg Fisher Guitar, Strings, & Music Technology: Artistic Teacher - \$52.50/class for 174 classes: \$9,135 *Nautilus Middle School Band: Artistic Teacher - \$52.50/class for 177 classes: \$9,292.50 *North Beach Elementary School: Artistic Fall - Artistic Teachers - \$52.50/class for 40 Classes : \$2,100 *Artistic Staff for Concerts - Winter and Spring Shows (stage tech and sound) - 8 shows at \$300/show: \$2,400 *Master Classes - Artistic Teacher - \$300/class for 4 classes (2 per semester, per school) = \$1,200 *Artistic Program Training Teachers will be trained in STEAM protocol and set for success for managing their classroom and lesson plans. Total Training: \$4,250 -This accounts for 25 hours of teacher training per teacher at \$20/hour x 5 teachers = \$2,500 and then 35 hours x \$50 = \$1,750 for Zach Larmer (COO) to conduct the training.	
Equipment & Repairs	\$2,708	Repairs to equipment purchased for schools and purchases of instruments as needed to meet the classroom needs	
Travel			
Supplies/materials/Printing: Consumable	\$ -		
Supplies/materials: Non-Consumable	\$ -		
License Fees (tech software, image licenses, copy-righted curriculum)			
Total Expenses	\$ 91,904.06		