

CITY OF MIAMI BEACH
2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM

Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
ART IN PUBLIC PLACES								
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
New	20377	ART IN PUBLIC PLACES MB CONVENTION	-	6,250,000	-	-	-	6,250,000
pfssoundsc	27810	AiPP Art Project Soundscape	352,000	-	-	-	-	352,000
Total			352,000	6,250,000	-	-	-	6,602,000
Total			352,000	6,250,000	-	-	-	6,602,000
BRIDGES								
ENVIRONMENT SUSTAINABILITY								
rwmicbridg	20021		-	-	-	-	595,000	595,000
Total			-	-	-	-	595,000	595,000
PUBLIC WORKS ENGINEERING								
pwcbrirep	21490	Bridge Repairs	130,000	-	-	-	-	130,000
rwceavbri	25750	West Ave Bridge Over Collins Canal	12,348,410	-	-	-	-	12,348,410
rwn77bridr	24520	77th Street Bridge Repair	185,000	-	-	-	-	185,000
Total			12,663,410	-	-	-	-	12,663,410
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
trn81stbri	67140	81st Street Pedestrian Bridge Area	30,000	150,000	-	-	-	180,000
Total			30,000	150,000	-	-	-	180,000
Total			12,693,410	150,000	-	-	595,000	13,438,410
COMMUNITY CENTERS								
PARKS AND RECREATION								
New	20437	North Shore Bandshell Stage/Sound System Improvements	-	102,600	-	-	-	102,600
Total			-	102,600	-	-	-	102,600
Total			-	102,600	-	-	-	102,600
CONVENTION CENTER								
CAPITAL IMPROVEMENT PROGRAM								
pfconcarl	28180	Convention Center - Carl Fisher	2,500,000	-	-	-	-	2,500,000
Total			2,500,000	-	-	-	-	2,500,000
CMO CONVENTION CENTER DISTRICT								
pfconvctr	28160	Convention Center	605,058,381	-	-	-	-	605,058,381
pfconvhot	28140	Convention Center Hotel	600,000	-	-	-	-	600,000
Total			605,658,381	-	-	-	-	605,658,381
CONVENTION CENTER								
pfccroofre	28720	CC - Partial Roofing Replacement	2,500,000	-	-	-	-	2,500,000
Total			2,500,000	-	-	-	-	2,500,000
Total			610,658,381	-	-	-	-	610,658,381
ENVIROMENTAL								
CAPITAL IMPROVEMENT PROGRAM								
enmbchwlk3	28070	Middle Beach Rec Corridor Phase III	515,000	2,200,000	9,894,000	-	-	12,609,000
Total			515,000	2,200,000	9,894,000	-	-	12,609,000

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ENVIRONMENT SUSTAINABILITY								
encbaywalk	26150 Baywalk Phase 1	626,274	-	-	3,000,000	-	-	3,626,274
encbeachag	24990 Beach Access Control Gates	390,000	-	-	-	-	-	390,000
pwcpinetre	27960 Pinetree Dr. Australian Pine Tree Struct	147,000	-	-	-	-	-	147,000
Total		1,163,274	-	-	3,000,000	-	-	4,163,274
PUBLIC WORKS ADMINISTRATION								
enmbchwlk1	20320 Middle Beach Rec Corridor Ph I	1,052,324	-	-	-	-	-	1,052,324
pkctreeph4	27360 Restorative Tree Well-PH 4-Ocean Drive	690,000	-	-	-	-	-	690,000
pkslinrdf	27660 Lincoln Road Landscaping FY 13	150,000	-	-	-	-	-	150,000
pkstrestrwl	27340 Restorative Tree Well Treatment Ph III	292,000	-	-	-	-	-	292,000
Total		2,184,324	-	-	-	-	-	2,184,324
PUBLIC WORKS ENGINEERING								
encflooph1	24540 Citywide Tidal Flooding Mitigation - PH1	2,915,973	-	-	-	-	-	2,915,973
Total		2,915,973	-	-	-	-	-	2,915,973
Total		6,778,571	2,200,000	9,894,000	3,000,000	-	-	21,872,571
EQUIPMENT								
BUDGET								
eqccleanas	61770 Updated Automation of Cleanliness	34,440	-	-	-	-	-	34,440
eqcpermang	62690 Active Strategy Upgrade	35,000	-	-	-	-	-	35,000
Total		69,440	-	-	-	-	-	69,440
BUILDING								
eqcaccelap	61690 Building Process System	441,800	-	-	-	-	-	441,800
eqrppermac	68450 Bldg Dev Process Ent System	1,600,000	-	-	-	-	-	1,600,000
Total		2,041,800	-	-	-	-	-	2,041,800
FLEET MANAGEMENT								
eqc13vehre	61730 FY13 Vehicle/Equipment Replacement	3,914,300	-	-	-	-	-	3,914,300
eqc14vehre	61240 FY14 Vehicle/Equipment Replacement	4,644,000	-	-	-	-	-	4,644,000
eqc15vehre	62620 FY15 Vehicle/Equipment Replacement	4,947,000	-	-	-	-	-	4,947,000
eqc16vehre	67150 FY16 Vehicle/Equipment Replacement	5,110,000	-	-	-	-	-	5,110,000
eqc18vehre	60058 FY18 Vehicle/Equipment Replacement	-	-	4,053,000	-	-	-	4,053,000
eqc19vehre	60009 FY19 Vehicle/Equipment Replacement	-	-	-	4,947,000	-	-	4,947,000
eqc20vehre	60250 FY20 Vehicle/Equipment Replacement	-	-	-	-	4,376,000	-	4,376,000
eqcrnifuel	62670 RNI FuelOmat Fuel Management System Upgr	105,000	-	-	-	-	-	105,000
Total		18,720,300	-	4,053,000	4,947,000	4,376,000	-	32,096,300
HR RISK MANAGEMENT								
eqcrmsftw	69900 RiskMaster Software Upgrade	55,942	-	-	-	-	-	55,942
Total		55,942	-	-	-	-	-	55,942
HUMAN RESOURCES								
eqcvelffe	68410 Auto Transfer Benefits Data	18,000	-	-	-	-	-	18,000
Total		18,000	-	-	-	-	-	18,000
IT APPLICATIONS								
eqcmuniseg	29000 Munis/Energov Technology Project	7,200,000	-	-	-	-	-	7,200,000
Total		7,200,000	-	-	-	-	-	7,200,000

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IT SUPPORT								
eqcinfocom	68210	Info & Comm Tech Contingency	443,087	-	-	-	-	443,087
eqcrecima2	68400	Records Imaging Phase 2	25,557	-	-	-	-	25,557
eqcrecima3	68480	Records Imaging 3/Cleanliness Assessment	29,268	-	-	-	-	29,268
eqcsharepo	62680	Enterprise Sharepoint Implementation Clo	90,000	-	-	-	-	90,000
Total			587,912	-	-	-	-	587,912
OCEAN RESCUE								
New	20417	Ocean Rescue 79 Street Sub Headquarter Trailer Replacement	-	150,000	-	-	-	150,000
Total			-	150,000	-	-	-	150,000
PARKING ADMINISTRATION								
eqcliprvh	61750	License Plate Recognition - Vehicle/Hand	350,000	-	-	-	-	350,000
eqcrevcep1	61760	Revenue Control Eqp Phase I	3,832,000	-	-	-	-	3,832,000
pgccctvph2	26100	CCTV Phase 2	250,000	-	-	-	-	250,000
pgcmstmph7	61410	Master Meter Phase VII	1,000,000	-	-	-	-	1,000,000
Total			5,432,000	-	-	-	-	5,432,000
PARKS AND RECREATION								
New	20207	Miami Beach Golf Course - Front End Loader Purchase	-	49,000	-	-	-	49,000
pfmnaucnt	62580	Middle School Teen Center- Nautilus	42,000	-	-	-	-	42,000
Total			42,000	49,000	-	-	-	91,000
POLICE CHIEF OFFICE								
eqcmbpdode	61790	MBPD Off-Duty Employment Software	60,000	-	-	-	-	60,000
New	20297	Expansion of Citywide Surveillance Camera System	-	180,000	-	-	-	180,000
New	20307	Miami Beach Police Facilities Camera System	-	64,000	-	-	-	64,000
Total			60,000	244,000	-	-	-	304,000
PUBLIC WORKS GREENSPACE MANAGEMENT								
eqcautogmo	61830	Automation for Field Staff Oper.	26,000	-	-	-	-	26,000
Total			26,000	-	-	-	-	26,000
PUBLIC WORKS SANITATION								
enctrashrp	25580	Trash Receptacles	125,000	-	-	-	-	125,000
Total			125,000	-	-	-	-	125,000
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
pfdigcinsy	67330	Purchase DCP Digital Cinema Projection	90,000	-	-	-	-	90,000
Total			90,000	-	-	-	-	90,000
Total			34,468,394	443,000	4,053,000	4,947,000	4,376,000	48,287,394
GENERAL PUBLIC BUILDINGS								
BUILDING								
pfcbuilrev	26990	Second Floor Renovation-Building Dept.	656,713	-	-	-	-	656,713
Total			656,713	-	-	-	-	656,713

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CAPITAL IMPROVEMENT PROGRAM								
New	20427	Lottie Apartments	-	306,000	-	-	-	306,000
pfmpkmain	21660	Parks Maintenance Facility	933,722	-	-	-	-	933,722
pfmpwsyard	23130	Public Works Facility	2,880,173	-	-	-	-	2,880,173
pfsfir1ref	20160	Fire Station 1 Refurbishment	500,000	-	-	-	-	500,000
pfslondhou	28810	London House Apartments	3,053,019	-	-	-	-	3,053,019
pfspmpfac	23140	Property Management Facility	6,376,577	-	-	-	-	6,376,577
pkcbassph2	24550	Bass Museum Interior Space Expansion	7,500,000	-	-	-	-	7,500,000
pknnospmf	20101	NSOP Beach Maint. Facility	-	-	-	-	2,745,000	2,745,000
Total			21,243,491	306,000	-	-	2,745,000	24,294,491
FINANCE ADMINISTRATION								
pfscustser	65630	Customer Service Center Renovation	50,000	-	-	-	-	50,000
Total			50,000	-	-	-	-	50,000
PARKS ADMINISTRATION								
pknorthres	28600	North Shore Park Restroom Addition	410,000	-	-	-	-	410,000
pkntnsbshe	65600	Tent for the North Shore Bandshell	100,000	125,000	-	-	-	225,000
Total			510,000	125,000	-	-	-	635,000
PROPERTY MANAGEMENT								
pfchsplm	28510	City Hall Space Plan Implementation	895,000	-	-	-	-	895,000
Total			895,000	-	-	-	-	895,000
PUBLIC WORKS ADMINISTRATION								
pfssunislg	24530	Sunset Islands 1 & 2 Guardhouse	200,000	-	-	-	-	200,000
Total			200,000	-	-	-	-	200,000
PUBLIC WORKS ENGINEERING								
enmgreenws	24730	Green Waste Facility	919,464	-	-	-	-	919,464
Total			919,464	-	-	-	-	919,464
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
New	20497	BASS MUSEUM PARK CAFÉ FURNITURES AN	-	100,000	-	-	-	100,000
Total			-	100,000	-	-	-	100,000
Total			24,474,668	531,000	-	-	2,745,000	27,750,668
GOLF COURSES								
CAPITAL IMPROVEMENT PROGRAM								
pkmgcmpar3	26270	Par 3 Golf Course/ Community Park	5,170,190	-	-	-	-	5,170,190
Total			5,170,190	-	-	-	-	5,170,190
PARKS AND RECREATION								
ennnstrltg	24610	North Shore Golf Course Trail Lighting and Landscaping	194,000	-	-	-	-	194,000
New	20108	Miami Beach Golf Course Practice Tee Renovation	-	-	77,000	-	-	77,000
New	20217	Miami Beach Golf Course Golf Cart Staging Area Enhancement	-	65,000	-	-	-	65,000
pkmmbgccpc	24600	Miami Beach Golf Club Cart Path/Curb	182,200	-	-	-	-	182,200
Total			376,200	65,000	77,000	-	-	518,200
Total			5,546,390	65,000	77,000	-	-	5,688,390

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INFORMATION TECHNOLOGY									
POLICE CHIEF OFFICE									
eqcsynevns	22980	Symantec Ent Vault for Network Storage		41,150	-	-	-	-	41,150
		Total	41,150	-	-	-	-	-	41,150
		Total	41,150	-	-	-	-	-	41,150
LIGHTING									
CAPITAL IMPROVEMENT PROGRAM									
pwcstrlgt	27800	Street Lighting Improvements	1,302,000	666,000	999,000	333,000	333,000	-	3,633,000
pwnbridgt	20050	Bridge Light (77 St / Hawthorne Ave)	30,000	-	-	-	-	-	30,000
pwsledlgt	27130	LED Lighting Installation	1,054,790	-	-	-	-	-	1,054,790
rwnnimarp2	27510	Normandy Isles-Marseille Lighting Phil	139,000	-	-	-	-	-	139,000
		Total	2,525,790	666,000	999,000	333,000	333,000	-	4,856,790
ENVIRONMENT SUSTAINABILITY									
encbchwlrf	27070	Beachwalk Lighting Retrofit	665,625	-	-	-	-	-	665,625
		Total	665,625	-	-	-	-	-	665,625
PUBLIC WORKS ADMINISTRATION									
rwnstnsisl	27410	Street Lighting Improvements - North Beach and Normandy Island	844,000	300,000	300,000	-	-	-	1,444,000
		Total	844,000	300,000	300,000	-	-	-	1,444,000
PUBLIC WORKS ENGINEERING									
pwcastrprp	27650	Aluminum Street Lighting Pole Replacement	200,000	1,000,000	-	-	-	-	1,200,000
		Total	200,000	1,000,000	-	-	-	-	1,200,000
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT									
New	20357	Additional New Lighting at Botanical Gardens	-	30,000	-	-	-	-	30,000
		Total	-	30,000	-	-	-	-	30,000
		Total	4,235,415	1,996,000	1,299,000	333,000	333,000	-	8,196,415
LOCAL GRANT									
TBD									
pfmfireala	67200	Fire Station #3 Fire Alarm Upgrade	100,000	-	-	-	-	-	100,000
		Total	100,000	-	-	-	-	-	100,000
		Total	100,000	-	-	-	-	-	100,000
MONUMENTS									
PARKS ADMINISTRATION									
pkflagmsi	24630	Flagler Monument Solar Illumination	322,000	-	-	-	-	-	322,000
		Total	322,000	-	-	-	-	-	322,000
PROPERTY MANAGEMENT									
pkspalmfou	TBD02	Palm Island Fountain	-	-	-	-	-	100,000	100,000
pkswatrest	60031	Water Tower Restoration Star Island	-	-	-	-	-	593,000	593,000
		Total	-	-	-	-	-	693,000	693,000
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT									
pkpfountain	20001	Alton Road Fountain at 20th Street	-	-	-	-	-	279,000	279,000
pkswwarmem	20011	World War Memorial	-	-	-	-	-	62,000	62,000
		Total	-	-	-	-	-	341,000	341,000
		Total	322,000	-	-	-	-	1,034,000	1,356,000

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PARKING								
CAPITAL IMPROVEMENT PROGRAM								
pwnwbdpken	TBD03	West Bay Drive Parking Enhancements	-	-	-	-	120,000	120,000
rrs7strpnt	61990	7th Street Parking Garage Renovation	3,142,481	-	-	-	-	3,142,481
Total			3,142,481	-	-	-	120,000	3,262,481
PARKING ADMINISTRATION								
New	22150	72nd Street Park & Parking Structure	-	-	-	14,500,000	-	14,500,000
pgcmstmrep	65640	Master Meter Phase VIII (DG Replacement)	576,336	-	-	-	-	576,336
Total			576,336	-	-	14,500,000	-	15,076,336
Total			3,718,817	-	-	14,500,000	120,000	18,338,817
PARKING GARAGES								
CAPITAL IMPROVEMENT PROGRAM								
New	20107	P55 - New Garage 2660 Collins Avenue	-	1,960,000	4,740,000	7,300,000	-	14,000,000
pgmculcamp	28010	Collins Park Parking Garage	27,590,271	-	-	-	-	27,590,271
pgmsunharg	21910	Sunset Harbor / Purdy Ave Garage	18,149,435	-	-	-	-	18,149,435
pgp13pklot	27820	Parking Garage at Parking Lot P13 - Washington & 10th	600,000	7,975,000	-	-	-	8,575,000
pgp16pklot	27830	Parking Garage at Parking Lot P16 - Collins & 13th	1,457,000	6,641,000	-	-	-	8,098,000
rrs13handr	67160	13th St. Garage Handrails	40,000	-	-	-	-	40,000
Total			47,836,706	16,576,000	4,740,000	7,300,000	-	76,452,706
PARKING ADMINISTRATION								
New	20019	Intermodal - New Garage Julia Tuttle	-	-	-	17,500,000	-	17,500,000
New	20087	P23 - New Garage - 1623 West Avenue - Intercept Garage	-	4,165,000	4,165,000	-	-	8,330,000
New	20168	Intermodal - New Garage 5th Street & Alton Road	-	-	17,500,000	-	-	17,500,000
pgccctvgar	25040	Closed Circuit Television System	1,897,024	-	-	-	-	1,897,024
pgnbparkg	20031	North Beach Parking Garage	-	-	-	-	25,000,000	25,000,000
Total			1,897,024	4,165,000	21,665,000	17,500,000	-	70,227,024
Total			49,733,730	20,741,000	26,405,000	24,800,000	25,000,000	146,679,730
PARKING LOTS								
CAPITAL IMPROVEMENT PROGRAM								
pgccolln84	26320	Surface Lot at Collins & 84 St	768,500	-	-	-	-	768,500
pgm40surfl	27470	Surface Lot 8H 4001 Prairie Ave.	1,005,969	-	-	-	-	1,005,969
pgmslp48st	27480	Surface Lot P48 Bass Museum Lot	220,000	-	-	-	-	220,000
pgmslwesta	20140	Surface Lot 4D West Ave & 16 St	556,500	-	-	-	-	556,500
pgn53surfl	26370	Surface Lot 19B @ Collins & 53rd St.	1,669,500	-	-	-	-	1,669,500
pgn69surfl	27450	Surface Lot 24C 6972 Bay Drive	323,300	-	-	-	-	323,300
pgn75surfl	28690	Surface Lot 9F P106 75th & Collins	1,490,000	-	-	-	-	1,490,000
pgnbdsurfl	27460	Surface Lot 25X 7061 Bonita Drive	127,200	-	-	-	-	127,200
pgnicsurfl	29580	Surface Lot 9D P86; 6976 Indian Creek dr	468,000	-	-	-	-	468,000
pgnnsyclsl	27440	Surface Lot 22X N Shore Youth Center	1,014,497	-	-	-	-	1,014,497
pgnsl24bst	24650	Surface Lot 24B 971 71 Street	189,000	-	-	-	-	189,000
pgs06surfl	24660	Surface Lot 2B Meridian Ave and 6 St	245,000	-	-	-	-	245,000
pgs16surfl	28670	Surface Lot 10G 1620 Michigan Avenue	175,000	-	-	-	-	175,000
pgsjasurfl	28660	Surface Lot 10D Jefferson Ave	557,000	-	-	-	-	557,000
pgsnlsurfl	28650	Surface Lot 10F S Lincoln Ln. & Meridian	302,000	-	-	-	-	302,000
pgsodsurfl	26340	Penrods @ 1 Ocean Dr	2,850,650	-	-	-	-	2,850,650
Total			11,962,116	-	-	-	-	11,962,116

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PARKING ADMINISTRATION									
pgnsl26c79	20081	Surface Lot 26-C (P-107) Collins and 79	-	-	-	-	-	798,000	798,000
pgnsl26d83	20291	Surface Lot 26-D Collins and 83 (P-109)	-	-	-	-	-	880,000	880,000
		Total	-	-	-	-	-	1,678,000	1,678,000
PUBLIC WORKS ADMINISTRATION									
enp14colpk	28710	P14 - 6th Street and Collins Parking Lot	150,000	-	-	-	-	-	150,000
		Total	150,000	-	-	-	-	-	150,000
		Total	12,112,116	-	-	-	-	1,678,000	13,790,116
PARKS									
CAPITAL IMPROVEMENT PROGRAM									
New	20387	Soundscape Park Concession and Restrooms	-	800,000	-	-	-	-	800,000
pfssptpier	25770	South Pointe Pier	7,630,920	-	-	-	-	-	7,630,920
pkclifegds	28550	Lifeguard Stands Replacement	1,500,000	1,200,000	798,000	-	-	-	3,498,000
pkgibbrede	28850	Maurice Gibb Park Redesign	1,453,000	-	-	-	-	-	1,453,000
pkmmusspar	29600	Muss Park Facility	1,050,000	1,400,000	-	-	-	-	2,450,000
pkmmussprk	21630	Muss Park	530,629	-	-	-	-	-	530,629
pknaltospk	22750	Altos Del Mar Park Development	3,900,000	-	-	-	-	-	3,900,000
pknbandshe	25380	Band Shell Master Plan Improv	2,927,783	-	-	-	-	-	2,927,783
pknopensp	27950	North Shore Open Space Park Redevelopmen	850,000	-	-	-	-	-	850,000
pknteencen	29610	North Beach Teen Center	566,000	-	-	-	-	-	566,000
pkstarturf	29630	Flamingo Park Softball & Soccer Fields	800,000	-	-	-	-	-	800,000
pkslflamgob	23200	Flamingo Park	16,217,539	-	-	-	-	-	16,217,539
pkssppreme	29430	South Pointe Park Remediation	9,433,680	-	-	-	-	-	9,433,680
pkswashdg2	28110	Washington Ave Dog Park Surfacing	100,000	-	-	-	-	-	100,000
rwsflambpc	23110	Flamingo Neighborhood - Bid Pack C	5,602,736	-	-	-	-	-	5,602,736
trpathpkw	27930	Shared Path on Parkview Island Park	320,000	-	-	-	-	-	320,000
		Total	52,882,287	3,400,000	798,000	-	-	-	57,080,287
CMO CONVENTION CENTER DISTRICT									
pfconvprk	28170	Convention Center Park	10,000,000	-	-	-	-	-	10,000,000
		Total	10,000,000	-	-	-	-	-	10,000,000
PARKS ADMINISTRATION									
pk13lumpy	27980	Lummus Park Playground Replacement	128,000	-	-	-	-	-	128,000
pkmrkwplay	28410	Scott Rakow Youth Center Playground	175,742	-	-	-	-	-	175,742
pknnsptlss	20190	Normandy Shores Park Fitness Circuit	311,500	-	-	-	-	-	311,500
pknstilimp	62770	Stillwater Park Improvements	150,896	-	-	-	-	-	150,896
pkpoloimpr	28840	Polo Park Improvements	70,000	-	-	-	-	-	70,000
pkscollpl	28560	Collins Park Lighting and Sound System	236,000	-	-	-	-	-	236,000
pkstrycbowl	67300	SRYC - Reception and Bowling Enhancement	66,000	-	-	-	-	-	66,000
pkstillfit	67310	Stillwater Fitness Circuit	36,000	-	-	-	-	-	36,000
		Total	1,174,138	-	-	-	-	-	1,174,138

CITY OF MIAMI BEACH
2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM

Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
PARKS AND RECREATION								
enslummlig	20447	Lummus Park Lighting Improvement	-	100,000	2,000,000	-	-	2,100,000
New	20137	Muss Park Playground and Other Improvements	-	345,000	-	-	-	345,000
New	20167	Citywide Dog Park Lighting	-	191,000	-	-	-	191,000
New	20187	Lummus Park Muscle Beach Upgrade	-	200,000	-	-	-	200,000
New	20237	Fairway Park (Artificial Turf Soccer Field, Drainage & Playground Repl	-	1,181,000	-	-	-	1,181,000
New	20247	Citywide Park Irrigation System Upgrade	-	170,000	-	-	-	170,000
New	20257	North Shore Tennis Center Proshop/Office Area Expansion	-	512,000	-	-	-	512,000
New	20267	North Shore Tennis Sound Mitigation	-	35,000	-	-	-	35,000
pfnskatepk	29550	City of Miami Beach Skatepark	400,000	-	-	-	-	400,000
pkbeachimp	67380	Beachview Park Improvements	250,000	-	-	-	-	250,000
pkctennrct	27160	New Tennis Courts at Par 3 Golf Course	300,000	-	-	-	-	300,000
pkctrashrr	62720	Standardized Park Trash Receptacle Replacement	145,000	40,000	-	-	-	185,000
pkgibbdock	27990	Maurice Gibb Park Floating Dock	196,000	354,000	-	-	-	550,000
pknullpred	29620	Allison Park Redesign	500,000	832,000	-	-	-	1,332,000
pknkaylaun	26500	Kayak Launch Docks	538,080	275,000	400,000	-	-	1,213,080
pknnbospsi	65620	North Beach Open Space Park Security Imp	225,000	-	-	-	-	225,000
pknpvientp	TBD01	Park View Island- Entrance Planting	-	-	129,000	-	-	129,000
pknpvimpp1	24790	Park View Island	250,000	-	-	-	-	250,000
pkssppplfn	27540	South Pointe Park - Improvements	184,000	-	-	-	-	184,000
Total			2,988,080	4,235,000	2,529,000	-	-	9,752,080
PROPERTY MANAGEMENT								
pfrramp41wa	28590	Accessible Ramp to Boardwalk on 41st Str	50,000	-	-	-	-	50,000
Total			50,000	-	-	-	-	50,000
PUBLIC WORKS ADMINISTRATION								
pkctreeph6	27050	RestorativeTreeWell-PH 6-5 St Alton/Ocea	202,987	-	-	-	-	202,987
Total			202,987	-	-	-	-	202,987
PUBLIC WORKS GREENSPACE MANAGEMENT								
pkslkpanis	24680	Lake Pancoast Neighborhood Irrigation	47,000	-	-	-	-	47,000
Total			47,000	-	-	-	-	47,000
Total			67,344,492	7,635,000	3,327,000	-	-	78,306,492
RENEWAL & REPLACEMENT								
CAPITAL IMPROVEMENT PROGRAM								
pkmnoptrrp	60001	Nautilus / Orchard Park Tree Replacement	-	-	-	-	119,000	119,000
rrcfsroof	62340	Replace Fire Support Service Bldg Roof	110,000	-	-	-	-	110,000
rrmmcbemlr	27750	Miami City Ballet Emer Light Repl -R&R	52,863	-	-	-	-	52,863
rrmmcbexcr	27760	Miami City Ballet ext Cncrte Rest -R&R	50,875	-	-	-	-	50,875
rrnsrcntac	61360	Senior Center HVAC	250,000	-	-	-	-	250,000
Total			463,738	-	-	-	119,000	582,738
ENVIRONMENT SUSTAINABILITY								
rwcirrmacc	60011	Irrigation System MacArthur Causeway Repair/Upgrades	-	-	-	-	28,000	28,000
Total			-	-	-	-	28,000	28,000
FIRE SUPPRESSION								
rrclifegds	65240	Ocean Rescue Lifeguard Stations	90,000	-	-	-	-	90,000
Total			90,000	-	-	-	-	90,000

CITY OF MIAMI BEACH
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Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
PARKS ADMINISTRATION								
pk12flamfb	67270	Flamingo Football Stadium Bleachers	116,000	-	-	-	-	116,000
pkflamgro	67420	Flamingo Park Pool Playground Replacemen	245,584	-	-	-	-	245,584
pklumsouct	67340	Lummus Park Volleyball Courts	49,000	-	-	-	-	49,000
pkmbgcldrr	67110	MBGC - Landscape Removal & Replacement	51,000	-	-	-	-	51,000
pkmbgcroutr	67350	MBGC - Replacement of Outdoor Furnishing	39,000	-	-	-	-	39,000
pknnorturf	67290	Normandy Isle Park Turf Replacement & Ot	255,000	-	-	-	-	255,000
pknsgrcrrt	67130	NSGC Landscape Removal Replacement & Tee	47,000	-	-	-	-	47,000
pkpalmland	67180	Palm Island Park Landscaping, Sod and Ir	36,085	-	-	-	-	36,085
pkoundspe	67120	SoundScape Improvements	28,000	-	-	-	-	28,000
pktenctren	67320	Neighborhood Tennis Court Renovations	53,000	39,000	-	-	-	92,000
Total			919,669	39,000	-	-	-	958,669
PARKS AND RECREATION								
New	60078	Miami Beach Golf Course Parking Lot Renovation	-	-	15,000	-	-	15,000
New	60087	Scott Rakow Community Center Security System Renewal	-	58,000	-	-	-	58,000
New	60097	Miami City Ballet Building Emergency Battery Pack Lights Renewal	-	52,000	-	-	-	52,000
New	60107	North Shore Park Playground Safety Surface	-	47,000	-	-	-	47,000
New	60127	South Shore Community Center Switchgear - Heavy Duty Renewal	-	42,000	-	-	-	42,000
New	60137	Palm Island Tennis Court Lighting	-	44,000	-	-	-	44,000
New	60287	MBGC Alton Road Perimeter Landscape	-	80,000	-	-	-	80,000
New	60367	Indian Beach Playground Replacement	-	229,000	-	-	-	229,000
pkbaskctrn	67280	Neighborhood Basketball Court Renovation	70,000	67,000	-	-	-	137,000
pkcasprdrv	67250	Driveway and Sidewalk Repairs	171,000	-	-	-	-	171,000
pkcbenchrr	62760	Standardized Park Bench Replacements	150,000	90,000	-	-	-	240,000
pkcpaintpf	61890	Repaint/Repair of North End Parks Fences	115,000	-	-	-	-	115,000
pkctablerr	62710	Standardized Park Picnic Table Replacement	45,000	71,000	-	-	-	116,000
pkncrespim	62740	Crespi Park Improvements	56,000	-	-	-	-	56,000
pknnsgcphg	61870	NSGC Perimeter Hedge	78,000	-	-	-	-	78,000
pkslightim	62750	Lights Replacements/Imp for Basketball	63,000	-	-	-	-	63,000
rrcbeacres	63080	Beach Restrooms Paint and Concrete Resto	225,000	-	-	-	-	225,000
rrnnormebs	69000	Normandy Isle Pool Elec Bonding System	125,000	-	-	-	-	125,000
rrnrestren	29650	North Shore Park Restroom Renovations	100,000	-	-	-	-	100,000
Total			1,198,000	780,000	15,000	-	-	1,993,000
POLICE CHIEF OFFICE								
New	60157	Sky Watch Tower Refurbish	-	116,000	-	-	-	116,000
Total			-	116,000	-	-	-	116,000

CITY OF MIAMI BEACH
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Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
PROPERTY MANAGEMENT								
New	60007	Police Station New Generator	-	425,000	-	-	-	425,000
New	60017	Office of Communications Remodel	-	150,000	-	-	-	150,000
New	60018	Scott Rakow Community Center Aluminum Windows Renewal	-	-	446,000	-	-	446,000
New	60027	777 Building Elastomeric Coating Renewal	-	86,000	-	-	-	86,000
New	60028	South Shore Community Center Electrical Distribution Renewal	-	-	160,552	-	-	160,552
New	60030	POLICE STATION MEN'S LOCKER ROOM SH	25,000	-	-	-	-	25,000
New	60037	Scott Rakow Community Center Fire Alarm System Renewal	-	80,000	-	-	-	80,000
New	60038	South Shore Community Center Fire Alarm System Renewal	-	-	112,086	-	-	112,086
New	60047	Police Station Emergency Battery Pack Lights Renewal	-	73,000	-	-	-	73,000
New	60048	777 Building Branch Wiring - Equipment & Devices Renewal	-	-	96,661	-	-	96,661
New	60057	Fire 3-13 Emergency Power System: Aged Generator	-	100,000	-	-	-	100,000
New	60067	Police Station Exit Signs Renewal	-	60,000	-	-	-	60,000
New	60077	Fire Station #2 Alarm System	-	89,000	-	-	-	89,000
New	60117	Fire 1-12 F2020 - Hazardous Components	-	45,000	-	-	-	45,000
New	60147	Historic City Hall Wood Windows Renewal	-	28,000	-	-	-	28,000
New	60167	Fire Station #2 - Engine Bay Alarm System	-	26,000	-	-	-	26,000
New	60187	17th Street Garage Lighting Fixtures - Average Density Renewal	-	454,900	-	-	-	454,900
New	60227	42nd Street Garage Lighting Fixtures - Average Density Renewal	-	194,405	-	-	-	194,405
New	61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	95,000
New	63770	FY 08 FIRE STATION 1	337,943	-	-	-	-	337,943
pfbasseswa	67100	Bass Museum Exterior Walls & Parapet Cap	250,000	-	-	-	-	250,000
pfbassgene	67360	Bass Museum Emergency Generator Replacem	150,000	-	-	-	-	150,000
pfbeachdra	27970	Beach Shower Drainage	-	466,000	-	-	-	466,000
pfcobldwlk	67370	Collins Ave Boardwalk Replacement	150,000	-	-	-	-	150,000
pfctyhrorf	67210	City Hall Roof & Skylight Restoration	300,000	-	-	-	-	300,000
pfbmbasshva	28000	Bass Museum HVAC Rehab	200,000	-	-	-	-	200,000
pfpolimaig	67260	Police Station Building Main Gate	45,000	-	-	-	-	45,000
pgm42garmt	62100	Maint-42 St. Parking Garage 09	240,000	-	-	-	-	240,000
pgm42stpg	69780	Maint-42nd St Parking Garage 10	245,000	-	-	-	-	245,000
pgnanchsen	61850	Anchor Garage Structural Eng Study	25,000	-	-	-	-	25,000
pgs17garmt	26290	Maint-17th St. Parking Garage 09	235,000	-	-	-	-	235,000
pgs7garmt	26310	Maint-7th St. Parking Garage 09	165,214	-	-	-	-	165,214
pkcobeliss	20110	28th Street Obelisk Stabilization	631,780	-	-	-	-	631,780
rrcfir1crp	62060	Fire Station 1 Carpet Replacement	31,000	-	-	-	-	31,000
rrcfir3crp	62090	Fire Station 3 Carpet Replacement	44,000	-	-	-	-	44,000
rrcfs3extp	69940	Fire Station 3 Exterior and Painting	62,000	-	-	-	-	62,000
rrcgardenc	26060	Garden Center Lighting Fixtures and Wiri	73,725	-	-	-	-	73,725
rrcpwmfewr	69210	Public Works Maint. Facility Exterior Wi	85,522	-	-	-	-	85,522
rrcpwmfgrp	69220	Public Works Maint. Facility Generator R	195,314	-	-	-	-	195,314
rrcpwopr	64220	Public Works Operations-Exterior Restora	150,000	-	-	-	-	150,000
rrcwindret	60160	555, 777, 21st Rec Center Wind Retrofit	591,462	-	-	-	-	591,462
rrfire3gen	67220	Fire Station #3 Emergency Generator Repl	95,000	-	-	-	-	95,000
rrfire3res	67190	Fire Station #3 Restroom Renovation	75,000	-	-	-	-	75,000
rrfire4ext	67000	Fire Station # 4 Exterior Paint & Waterp	60,610	-	-	-	-	60,610
rrfleetbar	68960	Fleet Management Building Interior Attic	86,787	-	-	-	-	86,787
rrmarinero	67030	Marine Patrol Exterior Restoration	150,000	-	-	-	-	150,000
rrmbashvac	62510	Bass Museum HVAC Controls	50,000	-	-	-	-	50,000
rrmbassebb	25960	Bass Museum Electrical Breaker Box Repla	38,968	-	-	-	-	38,968
rrmbassext	25970	Bass Museum Exterior Lighting Replacemen	42,308	-	-	-	-	42,308
rrmbassher	26010	Bass Museum Hydraulic Elevator Replaceme	66,127	-	-	-	-	66,127
rrmbasshp2	62530	Bass Heat Pump Replacement	100,000	-	-	-	-	100,000
rrmbasslci	26030	Bass Museum Light Controls and Instrumen	57,070	-	-	-	-	57,070
rrmbassmgr	25980	Bass Museum Generator Replacement	51,779	-	-	-	-	51,779
rrmbasswsp	27710	Bass Museum Weather Seal & Paint -R&R	127,478	-	-	-	-	127,478

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Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
rmfir3tan	63310 Fire Station 3 Fuel Tank and Piping Rest	65,000	-	-	-	-	-	65,000
rrmmcbwdre	27780 Miami City Ballet Window Replacement-R&R	86,491	-	-	-	-	-	86,491
rrmoceanau	64090 Oceanfront Auditorium HVAC Controls Repl	180,000	-	-	-	-	-	180,000
rrmsrycacc	62380 Replace Scott Rakow Yth Ctr A/C Controls	25,000	-	-	-	-	-	25,000
rrn42stgar	69370 42nd St. Garage Fire Alarm System Replac	51,087	-	-	-	-	-	51,087
rrn43stgar	69380 42nd St. Garage Elevator Replacement	865,645	-	-	-	-	-	865,645
rrnfi4air	68920 Fire Station # 4 Air Handler Replacement	144,000	-	-	-	-	-	144,000
rrnngwater	64070 Normandy Shores Golf Club Waterproofing	25,000	-	-	-	-	-	25,000
rrnnorpool	64060 Normandy Isle Pool Equipment Replacement	95,000	-	-	-	-	-	95,000
rrnormpool	67040 Normandy Isle Park & Pool	200,000	-	-	-	-	-	200,000
rrntbchpol	67050 North Beach Police Station Restroom	67,000	-	-	-	-	-	67,000
rrs13stpga	60130 13th Street Parking Gara Fire Alarm -R&R	46,580	-	-	-	-	-	46,580
rrs13stpge	61660 13th Street Parking Garage Elevator-R&R	184,800	-	-	-	-	-	184,800
rrs17sterp	61930 17th Street Parking Garage Elevators	876,000	-	-	-	-	-	876,000
rrs555ele2	69330 555 Building Electrical Upgrades	55,492	-	-	-	-	-	55,492
rrs555elec	69290 555 Building Main Electrical Service Rep	41,685	-	-	-	-	-	41,685
rrs555exwr	61940 555 Building Exterior Wall Repairs	39,000	-	-	-	-	-	39,000
rrs555hvacc	69340 555 Bldg HVAC Upgrade and Replacement	90,365	-	-	-	-	-	90,365
rrs555irfd	62790 555 Building Install Recirculation fans	79,000	-	-	-	-	-	79,000
rrs777hv4t	67240 777 Building HVAC 4th Floor	170,000	-	-	-	-	-	170,000
rrs7elevrp	60170 7th St Parking Grge Replace Elev -R&R	236,500	-	-	-	-	-	236,500
rrs7stgarf	69310 7th St. Garage Fire Alarm System Replace	51,087	-	-	-	-	-	51,087
rrsancgara	67170 Anchor Garage / Shops Wind Repl	46,000	-	-	-	-	-	46,000
rrsanchelr	60190 Anchor Garage Elevator Replcmnt -R&R	357,995	-	-	-	-	-	357,995
rrsancroof	29640 Anchor Garage Roof Restoration	200,000	-	-	-	-	-	200,000
rrsancstai	63060 Anchor Garage Stairwell Exhaust	25,000	-	-	-	-	-	25,000
rrsbotgwin	62540 Botanical Garden Window Replacement	100,000	-	-	-	-	-	100,000
rrschemels	61280 City Hall Emergency Lighting System	353,650	-	-	-	-	-	353,650
rrschfires	61290 City Hall Fire Alarm System	314,325	-	-	-	-	-	314,325
rrscityair	63090 City Hall Air Handling Unit Replacement	250,000	-	-	-	-	-	250,000
rrscitycas	64020 City Hall Card Access System Replacement	88,480	-	-	-	-	-	88,480
rrscitychr	63580 City Hall restroom renovation.	42,000	-	-	-	-	-	42,000
rrscityele	69730 City Hall Elevator Repair	238,700	-	-	-	-	-	238,700
rrscityelu	68760 City Hall- Electrical Upgrades	353,772	-	-	-	-	-	353,772
rrscityere	68580 City Hall - Elevator Renovation	175,000	-	-	-	-	-	175,000
rrscityhus	63390 City Hall Halon Upgrade and Service Elev	143,484	-	-	-	-	-	143,484
rrscityvar	63170 City Hall Variable Air Volume Damper Rep	100,000	-	-	-	-	-	100,000
rrscomdais	63120 City Hall Commission Chamber Dais	150,000	-	-	-	-	-	150,000
rrsemergen	69480 Marine Patrol Emergency Generator	64,515	-	-	-	-	-	64,515
rrsfir1elr	62070 Fire Station 1 Electrical Replacement	69,000	-	-	-	-	-	69,000
rrsfir1flr	62080 Fire Station 1 Floor Replacement	138,000	-	-	-	-	-	138,000
rrsfir3mrr	62110 Fire Station 3 Main Restroom Renovation	28,000	-	-	-	-	-	28,000
rrsfir3plr	62120 Fire Station 3 Parking Lot Resurface	54,000	-	-	-	-	-	54,000
rrsfire1ed	68530 Fire Station 1 - Interior and Exterior D	131,365	-	-	-	-	-	131,365
rrsfire3od	68520 Fire Station 3 - Interior Overhead Door	145,225	-	-	-	-	-	145,225
rrsfl1duct	62130 HVAC Controls Replacement Fleet Shop 1	42,000	-	-	-	-	-	42,000
rrsfleetac	69460 Fleet Management Shop 2 HVAC Repair	29,368	-	-	-	-	-	29,368
rrsfleetbs	69470 Fleet/Sanitation Fire Alarm System Repl	85,800	-	-	-	-	-	85,800
rrshistpai	64030 Historic City Hall Exterior Paint & Seal	235,000	-	-	-	-	-	235,000
rrshvacret	67060 Police Station HVAC Retrofit installatio	50,000	-	-	-	-	-	50,000
rrslinc11b	62570 1100 Block of Lincoln Rd Updates	133,000	-	-	-	-	-	133,000
rrsmarboat	64050 Marine Patrol Boat Lift Replacement	50,000	-	-	-	-	-	50,000
rrspalairc	64110 PAL Building A/C Replacement	70,000	-	-	-	-	-	70,000
rrspalpain	67070 P.A.L. Building Exterior Paint & Waterpr	50,000	-	-	-	-	-	50,000
rrspolfreq	64150 Police Variable Frequency Drive Replace	90,000	-	-	-	-	-	90,000
rrspoliacr	62220 Police Station A/C Replacement	45,000	-	-	-	-	-	45,000

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Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
rrspoliada	62230	Police Station ADA Accomodations	39,000	-	-	-	-	39,000
rrspoliar	64140	Police Variable Air Volume Damper Replac	180,000	-	-	-	-	180,000
rrspolibvp	63750	Police Building Various Projects	605,098	-	-	-	-	605,098
rrspolicfa	68720	Police HQ & Parking Garage-Fire Alarm Re	240,732	-	-	-	-	240,732
rrspolicfr	68730	Police Station Building-Firing Range Ven	538,120	-	-	-	-	538,120
rrspolifc2	62260	Police Station Floor Covering Phase 2	199,000	-	-	-	-	199,000
rrspolifc3	62310	Police Station Floor Covering Phase 3	149,000	-	-	-	-	149,000
rrspolihef	63350	Police Headquarters Elevators and Fire A	458,798	-	-	-	-	458,798
rrspoliirf	62320	Police station restrom exhaust replace	40,000	-	-	-	-	40,000
rrspolipbp	69950	Police Pressure Booster Pump Replacement	35,000	-	-	-	-	35,000
rrspolirfr	62330	Police Station Roof Replacement	258,249	-	-	-	-	258,249
rrspolpneu	64120	Police St Pneumatic Controls Replacement	55,000	-	-	-	-	55,000
rrsroofres	28020	Sanitation Roof Restoration	347,185	-	-	-	-	347,185
rrssainre	27350	Sanitation Interior Replacement	75,000	-	-	-	-	75,000
rrssanextp	61570	Sanitation Reseal / Paint Exterior -R&R	129,163	-	-	-	-	129,163
rrssouthac	69270	South Shore Community Center HVAC Replac	343,301	-	-	-	-	343,301
rrssouthcc	69250	South Shore Community Center -- Replace	130,748	-	-	-	-	130,748
rrssouthsh	67080	South Shore Community Center Exterior Pa	100,000	-	-	-	-	100,000
rrssccerp	69960	Replace South Shore Comm Ctr Elevator	173,000	-	-	-	-	173,000
rrssccflr	62410	Replace South Shore Community Ctr Floor	117,000	-	-	-	-	117,000
Total			18,442,892	1,811,305	815,299	-	-	21,069,496
PUBLIC WORKS ADMINISTRATION								
pkcmgpsi	61920	Maurice Gibb Soil Remediation	1,092,000	-	-	-	-	1,092,000
Total			1,092,000	-	-	-	-	1,092,000
PUBLIC WORKS ENGINEERING								
pwcpavasse	64180	Pavement assessment survey	327,000	-	-	-	-	327,000
stcsideasv	64210	Sidewalk Assessment Survey	75,000	-	-	-	-	75,000
Total			402,000	-	-	-	-	402,000
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
rrplbridnb	64160	Painting & Lighting of Bridges in North Beach	1,100,000	60,000	165,000	165,000	165,000	2,565,000
Total			1,100,000	60,000	165,000	165,000	165,000	2,565,000
Total			23,708,299	2,806,305	995,299	165,000	165,000	28,896,903

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Project	Program		Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
SEAWALLS									
CAPITAL IMPROVEMENT PROGRAM									
enmbotancc	27600	Seawall-Botanical Gard/Collins Canal Cor	1,208,662	-	-	-	-	-	1,208,662
ensshanews	28300	Shane Watersport Seawall	134,000	-	-	-	-	-	134,000
pnwdaveshr	20220	Dickens Av Shoreline & Bike Path	461,644	-	-	-	-	-	461,644
		Total	1,804,306	-	-	-	-	-	1,804,306
PUBLIC WORKS ADMINISTRATION									
ennindcrsw	29560	Indian Creek Park Seawall	1,561,502	-	-	-	-	-	1,561,502
ennmusspsw	27610	Seawall-Muss Park Rehabilitation	674,000	-	-	-	-	-	674,000
enssearpfm	25940	Seawall Repair - Fleet Management	1,877,082	-	-	-	-	-	1,877,082
		Total	4,112,584	-	-	-	-	-	4,112,584
PUBLIC WORKS ENGINEERING									
enccollcep	29500	Collins Canal Enhancement Project	10,138,908	-	-	-	-	-	10,138,908
encnormsea	28830	Normandy Shores Park Seawall	226,000	-	-	-	-	-	226,000
enninbchsw	28820	Indian Beach Park Seawall	715,000	-	-	-	-	-	715,000
ensbayrdsw	28800	Seawall-Bay Road Rehabilitation	275,000	-	-	-	-	275,000	550,000
ensbiscbse	27170	Seawall-Biscayne Bay Street End Enhancement Phase II	2,235,262	-	-	-	-	542,000	2,777,262
enseaconvc	28790	Seawall Convention Center-Collins Canal	1,800,000	-	-	-	-	-	1,800,000
enseadacol	28780	Seawall Dade Blvd Collins Canal - Washin	1,625,000	-	-	-	-	-	1,625,000
enseadadeb	28770	Seawall- Dade Blvd Collins Canal- Conven	2,375,000	-	-	-	-	-	2,375,000
enseajulit	28760	Seawall Julia Tuttle causeway Exit Alton	1,125,000	-	-	-	-	-	1,125,000
enseaweste	28750	Seawall 26th Street-West End	325,000	-	-	-	-	-	325,000
ensflamisw	26820	Seawall-Flamingo Drive Rehabilitation	322,487	-	-	-	-	-	322,487
ensholosea	28740	Seawall - Holocaust Memorial - Collins C	400,000	-	-	-	-	-	400,000
enslinccsw	28730	Seawall-Lincoln Court Rehabilitation	548,000	-	-	-	-	-	548,000
pwcseawall	21500	Seawall Repairs	625,478	-	-	-	-	-	625,478
		Total	22,736,135	-	-	-	-	817,000	23,553,135
PUBLIC WORKS ENGINEERING									
New	21240	CHEROKEE AVE SOUTH END SEAWALL	142,000	-	-	-	-	-	142,000
		Total	142,000	-	-	-	-	-	142,000
TRANSPORTATION									
enmindckrg	20150	Seawall-Indian Creek Greenway	100,000	-	-	-	-	15,000,000	15,100,000
		Total	100,000	-	-	-	-	15,000,000	15,100,000
		Total	28,895,024	-	-	-	-	15,817,000	44,712,024
STATE GRANT									
CAPITAL IMPROVEMENT PROGRAM									
pwcstsyspp	68000	Storm Water System Planning Project	7,500,000	-	-	-	-	-	7,500,000
		Total	7,500,000	-	-	-	-	-	7,500,000
		Total	7,500,000	-	-	-	-	-	7,500,000

CITY OF MIAMI BEACH
2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM

Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
STREET / SIDEWALKS STREESCAPE								
CAPITAL IMPROVEMENT PROGRAM								
enmbchwlk2	20330	Middle Beach Rec Corridor Ph II	12,799,037	-	-	-	-	12,799,037
New	20197	City Center Resiliency enhancements to RDA projects	-	1,000,000	-	-	-	1,000,000
pwssunhari	27420	Sunset Harbour Neighborhood Improvements	5,011,000	-	-	-	-	5,011,000
rwccitywcr	25650	City W Curb Ramp Installation/Maint	206,000	-	-	-	-	206,000
rwcrowimp1	26700	ROW Improvement Project	4,186,499	-	-	-	-	4,186,499
rwcsiderep	69890	Sidewalk Repairs (City-Wide)	450,000	-	-	-	-	450,000
rwespcwash	28580	Española Way Conversion between Washingt	2,145,190	-	-	-	-	2,145,190
rwnbaysbpa	22050	Bayshore Neighborhood - Bid Pack A	25,148,046	-	-	-	-	25,148,046
rwnbaysbpb	23260	Bayshore Neighborhood - Bid Pack B	17,441,230	-	-	-	-	17,441,230
rwnbaysbpc	23250	Bayshore Neighborhood - Bid Pack C	4,498,055	-	-	-	-	4,498,055
rwnbaysbpd	23180	Bayshore Neighborhood - Bid Pack D	12,202,660	-	-	-	-	12,202,660
rwmconvctr	29310	Convention Center Lincoln Rd Connectors	10,000,000	-	-	-	-	10,000,000
rwmightre	20250	La Gorce Island - Lighting, Trees, Misc	66,376	-	-	-	-	66,376
rwmilcoln	26640	Lincoln Rd Between Collins & Washington	2,516,583	-	-	-	-	2,516,583
rwmsunungr	69790	Sunset Island 3 & 4 Utility Payment	1,532,002	-	-	-	-	1,532,002
rwn72bikel	27870	72nd Street Protected Bike Lane	39,000	200,000	-	-	-	239,000
rwnbiscpew	64170	Biscayne Pointe Island Entryway	400,000	-	-	-	-	400,000
rwnbsptrow	23210	Biscayne Point Neighborhood Improvements	25,600,413	-	-	-	-	25,600,413
rwnnbstree	20198	North Beach Streetscape	-	-	550,000	550,000	550,000	10,450,000
rwnnormis1	29730	Normandy Isle Neighborhood ROW Phase II	1,396,215	-	-	-	-	1,396,215
rwnnormsho	29720	Normandy Shores Neighborhood ROW Ph II	270,073	-	-	-	-	270,073
rows17thstn	29320	17th Street North Imprv Penn Av to Wash	2,000,000	-	-	-	-	2,000,000
rwscityctr	26160	CCHV Neigh. Improv.-Historic Dist. BP9A	15,227,464	-	-	-	-	15,227,464
rwscollpar	29530	Collins Park Ancillary Improvements	4,000,000	-	-	-	-	4,000,000
rwsepclos	28090	Permanent Closure of Espanola Way Betwee	100,000	-	-	-	-	100,000
rwsharpath	27910	Meridian Ave (North) 28th St & Dade Path	278,000	-	-	-	-	278,000
rwislands	23380	Palm & Hibiscus Island Enhancement	47,989,012	-	-	-	-	47,989,012
rwslinwash	29300	Lincoln Road Washington Av to Lenox Ave	20,000,000	-	-	-	-	20,000,000
rwsspmisi	29130	South Pointe Miscellaneous Improvements	400,000	493,425	-	-	-	893,425
rwssprdaiv	23330	S Pointe Improvements - Ph III-V	20,207,837	-	-	-	-	20,207,837
rwsvenebpc	21270	Venetian Neigh - Venetian Islands	38,032,720	-	-	-	-	38,032,720
trnmichave	27920	Alton Rd between Chase Ave & North Mich	418,000	-	-	-	-	418,000
trsgrbikel	27940	Euclid Avenue between 17th Street and 5t	470,000	-	-	-	-	470,000
utmbaysncb	28940	Bayshore Neighborhood Central Bayshore - South	21,199,703	576,000	-	-	-	21,775,703
Total			296,231,115	2,269,425	550,000	550,000	550,000	308,950,540
ENVIRONMENT SUSTAINABILITY								
rwnirraltr	20161	Repair & Upgrade Irr Sys 2000-6300 Alton	-	-	-	-	72,000	72,000
Total			-	-	-	-	72,000	72,000
PUBLIC WORKS ADMINISTRATION								
pkxfiam10g	29860	Flamingo 10g-6 Street ROW improvements	9,201,399	-	1,441,264	-	-	10,642,663
pkslinrlds	29880	Lincoln Road Mall ADA Pedestrian pathway	87,500	-	-	-	-	87,500
pwsalleres	29810	Alleyway Restoration - Phase III	412,500	-	-	-	-	412,500
pwseucimpr	27670	Reserve - Euclid Ave Imp at Lincoln Rd	485,820	-	-	-	-	485,820
rwccrospii	23630	Crosswalks - Phase II	369,000	-	-	-	-	369,000
rwneverpav	28050	Everglades Court Alleyway Paving	300,000	-	-	-	-	300,000
Total			10,856,219	-	1,441,264	-	-	12,297,483

CITY OF MIAMI BEACH
2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM

Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
PUBLIC WORKS ENGINEERING								
New	20078	Street Pavement Restoration	-	-	1,000,000	-	-	1,000,000
New	20177	Ocean Drive Extended Sidewalk Projects - Western Sidewalks	-	405,000	2,295,000	-	-	2,700,000
pkcdicavel	20141	7300 Dickens Ave L/scape-Irrigation System	-	-	-	-	37,000	37,000
pkmcollaum	20151	Collins Avenue Medians (41st To 60th St)	-	-	-	-	26,000	26,000
rwalleyrec	60237	Collins/Harding Alleyway Reconstruction	-	100,000	850,000	-	-	950,000
rwcallep2	26170	Alleyway Restoration Program Ph II	330,000	-	-	-	-	330,000
rwcpavemen	20000	Pavement & Sidewalk Program	1,195,000	1,000,000	-	-	-	2,195,000
rwmLa Gorce	23240	La Gorce Neighborhood Improvements	4,008,317	-	-	-	-	4,008,317
rwmsunisla	26650	Bayshore Neigh Sunset Isl 1 & 2 BPE	9,058,417	-	-	-	-	9,058,417
rwnbonitad	28630	Bonita Drive Street End Improvements	35,000	100,000	200,000	-	-	335,000
rwnnorthsh	23220	North Shore Neighborhood Improvements	6,889,268	-	-	-	-	6,889,268
rwscchvb9b	23270	City Center-Commercial Dist BP9B	13,535,842	-	-	-	-	13,535,842
rwslambpa	23300	Flamingo Neighborhood - Bid Pack A	9,275,511	-	-	-	-	9,275,511
rwswestrow	23360	West Avenue/Bay Road Improvements	25,379,642	-	-	-	-	25,379,642
utswashspd	20280	Drainage Imp- Washington & So Pointe	405,000	-	-	-	-	405,000
Total			70,111,997	1,605,000	4,345,000	-	63,000	76,124,997
PUBLIC WORKS GREENSPACE MANAGEMENT								
pkctreeph3	29760	RestorativeTreeWell-PH 3-Washington Ave	683,911	-	-	-	-	683,911
Total			683,911	-	-	-	-	683,911
TRANSPORTATION								
New	20028	La Gorce Neighborhood ROW Improvement - North Bay Rd Neighborh	-	-	3,720,000	-	-	3,720,000
New	20038	North Shore Neighborhood ROW Improvements - 77th Street Neighborl	-	-	690,000	-	-	690,000
New	20048	North Shore Neighborhood ROW Improvements - 85th Street Neighborl	-	-	1,090,000	-	-	1,090,000
New	20058	Central Bayshore - Chase Avenue/ 43rd Street Shared Use Path	-	-	830,000	-	-	830,000
New	20068	North Shore Neighborhood ROW Improvements - Tatum Waterway Nei	-	-	830,000	-	-	830,000
New	20138	71st street Eastern Street End Improvement Design Study	-	-	25,000	-	-	25,000
New	20327	Two Way Conversion of 42nd Street - Sheridan Avenue to Pinetree	-	510,000	-	-	-	510,000
Total			-	510,000	7,185,000	-	-	7,695,000
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
New	20051	North Beach Town Center Complete Streets	-	-	-	-	1,672,000	1,672,000
pknvendome	28610	Rue Vendome Public Plaza	100,000	1,000,000	-	-	-	1,100,000
rwnnbeachs	28640	North Beach Streetscape Pilot Project	100,000	230,000	-	-	-	330,000
Total			200,000	1,230,000	-	-	1,672,000	3,102,000
Total			378,083,242	5,614,425	13,521,264	550,000	550,000	408,925,931
TRANSIT / TRANSPORTATION								
PUBLIC WORKS ADMINISTRATION								
enbchwalk2	25410	Beachwalk II	4,386,731	-	-	-	-	4,386,731
trs16stops	24720	16th St. Operational Improv/Enhancement	9,405,094	-	-	-	-	9,405,094
Total			13,791,825	-	-	-	-	13,791,825

CITY OF MIAMI BEACH
2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM

Project	Program	Previous Years	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Total Funding
TRANSPORTATION								
New	20018	41st Street Adaptive Traffic Control Project	-	-	840,000	-	-	840,000
New	60177	South Beach Pedestrian Priority Zones	-	300,000	300,000	1,500,000	650,000	2,750,000
New	60197	West Avenue Protected Bike Lanes	-	530,000	-	-	-	530,000
New	60207	Painting Venetian Bike Lanes	-	486,558	-	-	-	486,558
New	60217	Ocean Dr. LGBT Decorative Intersect	-	100,000	-	-	-	100,000
New	60247	42nd Street Green Bicycle Lanes Painting / Striping	-	150,000	-	-	-	150,000
New	60257	Bay Drive Neighborhood Greenway	-	100,000	3,260,000	-	-	3,360,000
New	60327	Flamingo Neighborhood ROW Improvements - 10th / 11th Street Neigh	-	230,000	1,264,000	-	-	1,494,000
New	65020	DICKENS AVE PAINTING OF BIKE LANES	273,000	-	-	-	-	273,000
New	65030	BYRON AVE PAINTING OF BIKE LANES	136,000	-	-	-	-	136,000
pwpedcsii	27250	Pedestrian Crossing Improvements FY 13	475,000	-	-	-	-	475,000
rw47bikeln	27850	47th St b/w Pine Tree Drive & Alton Road	210,000	-	-	-	-	210,000
rwbcicpepr	24580	Bicycle Pedestrian Projects Citywide	2,516,131	-	-	-	-	2,516,131
rwctracal	68430	Traffic Calming Program	446,962	-	-	-	-	446,962
rwmbikelne	27860	51st Bikelane btwn Alton Road and Pine	50,000	-	-	-	-	50,000
rwn73stbkl	27880	73rd Street Protected Bike Lanes	39,000	200,000	7,430,000	-	-	7,669,000
rwpalmbike	27890	Royal Palm Ave from 42nd St to 47 Paint	159,000	-	-	-	-	159,000
rwpedscosi	25520	Pedestrian Countdown Signals Ph I	496,000	-	-	-	-	496,000
rwpraibike	27900	Prairie Ave from 28th St to 44th Paint	294,000	-	-	-	-	294,000
trcintsyst	28080	Intelligent Transportation & Smart Parking System	4,560,000	2,020,260	8,110,000	-	-	14,690,260
trclightrl	20200	Light Rail / Modern Street Car	10,000,000	36,000,000	-	-	-	46,000,000
		Total	19,655,093	40,116,818	21,204,000	1,500,000	650,000	83,125,911
TOURISM, CULTURE, AND ECONOMIC DEVELOPMENT								
trnentsign	64190	Entrance Signs to North Beach	300,000	-	-	-	-	300,000
		Total	300,000	-	-	-	-	300,000
		Total	33,746,918	40,116,818	21,204,000	1,500,000	650,000	97,217,736
UTILITIES								
PUBLIC WORKS ADMINISTRATION								
utcmiscupg	29480	Misc. Wastewater and Water Upgrades	1,143,650	-	-	-	-	1,143,650
		Total	1,143,650	-	-	-	-	1,143,650
PUBLIC WORKS ENGINEERING								
pwc54irsfm	27370	54in Diameter Redundant Sewer Force Main	17,054,513	-	-	-	-	17,054,513
pwcddhotspt	27300	Drainage Hot Spots	2,659,373	-	-	-	-	2,659,373
pwrmsunspsu	23000	Sunset Harbor Pump Station Upgrades	27,204,905	-	-	-	-	27,204,905
rwewaterma	20507	Water & Sewer Master Plan Program	50,000,000	-	-	-	-	50,000,000
utcinphii	29950	Infiltration & Inflow Program Phase II	839,500	-	-	-	-	839,500
utcinpph3	27680	Infiltration & Inflow Program - Phase 3	4,588,866	-	-	-	-	4,588,866
utn63stwmn	27590	63rd Street 16" Water Main	1,779,531	-	-	-	-	1,779,531
		Total	104,126,688	-	-	-	-	104,126,688
PUBLIC WORKS ENGINEERING								
New	21220	INDIAN CREEK STREET DRAINAG IMPROVE	5,500,000	-	-	-	-	5,500,000
		Total	5,500,000	-	-	-	-	5,500,000
		Total	110,770,338	-	-	-	-	110,770,338
Grand Total			1,415,283,354	88,651,148	80,775,563	35,295,000	20,574,000	1,699,232,065