ATTACHMENT 2 G.O. BOND FOR ARTS CULTURE

Ownership

Grants

Additional

No. of

Total Amounts

TRANCHE 1 **APPROVED 4-28-23**

Amount in

| | ALL FACILITIES | (approved July 2022) | Ownership Structure | Approved 4-28-23 | Additional Partial Grants | No. of Tranches | Amount in Tranche 1 |
|----------------------|---|--|---|--|---|---------------------------------------|--|
| 1 | Bass Museum of Art | \$ 20,100,000 | City Owned | \$ - | | 1,2 | \$ 10,589,000 |
| 2 | Miami City Ballet | \$ 12,000,000 | City Owned | \$ - | \$ 7,518,000 | 1 | 12,000,000 |
| 3 | Workforce Housing (Miami City Ballet) | \$ 4,000,000 | Dev & Gr. Lease | \$ 4,000,000 | | 1 | 4,000,000 |
| 4 | Fillmore Miami Beach (Jackie Gleason Theater) | \$ 29,100,000 | City Owned | \$ - | | 1,2 | 12,406,000 |
| 5 | Colony Theater | \$ 7,480,000 | City Owned | \$ - | \$ 2,594,000 | 1,2 | 4,100,000 |
| 6 | Miami Beach Botanical Garden | \$ 6,270,000 | City Owned | \$ - | | 1 | 6,270,000 |
| 7 | Art Deco Welcome Center | \$ 1,420,000 | City Owned | \$ - | | 1 | 1,420,000 |
| 8 | New World Symphony | \$ 5,700,000 | Ground Lease | \$ 5,700,000 | | 1 | 5,700,000 |
| 9 | Holocaust Memorial Miami Beach | \$ 7,150,000 | Lease | \$ 7,150,000 | | 1 | 7,150,000 |
| 10 | Byron Carlyle Theater | \$ 30,570,000 | City Owned | \$ - | | 1,2 | 10,590,000 |
| 11 | North Beach Oceanfront Center (UNIDAD) | \$ 1,183,000 | City Owned | \$ - | | 1 | 1,183,000 |
| 12 | MB Hispanic Community Center (Coral Rock House) | \$ 767,000 | Not City Owned | \$ 767,000 | | 1 | 767,000 |
| 13 | Collins Park Cultural Center (Miami New Drama) | \$ 7,670,000 | City Owned | \$ - | | 1 | 7,670,000 |
| 14 | Miami Beach Bandshell | \$ 3,770,000 | City Owned | \$ - | \$ 153,000 | 1 | 3,770,000 |
| 15 | The Wolfsonian - FIU | \$ 5,000,000 | Not City Owned | \$ 1,500,000 | | 1,2 | 1,500,000 |
| 16 | The Jewish Museum of Florida - FIU | \$ 750,000 | Not City Owned | \$ 750,000 | | 1 | 750,000 |
| | | | | | | | |
| | All Cultural Institutions Total | \$ 142,930,000 | | \$ 19,867,000 | \$ 10,265,000 | | \$ 89,865,000 |
| • | | \$ 142,930,000 Total Amounts (approved July 2022) | Ownership Structure | \$ 19,867,000 Grants Approved 4-28-23 | \$ 10,265,000 Additional Grants | No. of Tranches | \$ 89,865,000 Amount in Tranche 1 |
| 17 | All Cultural Institutions Total | Total Amounts (approved July | | Grants Approved | Additional | | Amount in |
| | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS | Total Amounts (approved July 2022) | Structure | Grants Approved 4-28-23 | Additional Grants | Tranches | Amount in Tranche 1 |
| 17 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds | Total Amounts (approved July 2022) | Structure City Owned | Grants Approved 4-28-23 | Additional Grants | Tranches 1 | Amount in Tranche 1 \$ 3,835,000 |
| 17 18 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 | Structure City Owned State Land | Grants Approved 4-28-23 \$ - | Additional Grants | Tranches 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 |
| 17 18 19 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda Misc. A & C: MB Classical Music Festival* | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 | Structure City Owned State Land City Owned | Grants Approved 4-28-23 \$ - \$ - \$ - | Additional Grants | Tranches 1 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 |
| 17 18 19 20 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 | Structure City Owned State Land City Owned TBD | Grants Approved 4-28-23 \$ - \$ - \$ - \$ - | Additional Grants \$ - \$ - \$ - | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 |
| 17 18 19 20 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda Misc. A & C: MB Classical Music Festival* | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 | Structure City Owned State Land City Owned TBD | Grants Approved 4-28-23 \$ - \$ - \$ - \$ - | Additional Grants \$ - \$ - \$ - | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 |
| 17 18 19 20 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda Misc. A & C: MB Classical Music Festival* Workforce Housing for Cultural Institutions | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 \$ 4,000,000 | Structure City Owned State Land City Owned TBD | Grants Approved 4-28-23 \$ - \$ - \$ - \$ - \$ - \$ - | Additional Grants \$ - \$ - \$ - \$ - | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 |
| 17 18 19 20 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda Misc. A & C: MB Classical Music Festival* Workforce Housing for Cultural Institutions | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 \$ 4,000,000 | Structure City Owned State Land City Owned TBD | Grants Approved 4-28-23 \$ - \$ - \$ - \$ - \$ - \$ - | Additional Grants \$ - \$ - \$ - \$ - | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 \$11,835,000 |
| 17 18 19 20 | All Cultural Institutions Total OTHER PROJECTS / ENHANCEMENTS Artistic Playgrounds Aquatic Sculpture Park* Misc. A & C: Collins Park Rotunda Misc. A & C: MB Classical Music Festival* Workforce Housing for Cultural Institutions Other Projects Total | Total Amounts (approved July 2022) \$ 3,835,000 \$ 5,000,000 \$ 1,500,000 \$ 1,500,000 \$ 4,000,000 \$ 15,835,000 | Structure City Owned State Land City Owned TBD | Grants Approved 4-28-23 \$ - \$ - \$ - \$ - \$ - \$ - | Additional Grants \$ - \$ - \$ - \$ - \$ - | 1 1 1 1 2 | Amount in Tranche 1 \$ 3,835,000 5,000,000 1,500,000 \$11,835,000 \$ 101,700,000 |

^{*} Currently being evaluated.

June 28 CC - Attachment 2 Updated 6/1/2023