

ATTACHMENT 1b

COLONY THEATER		
Proposed Enhancement		
1	Lighting and Projection System	772,000
2	Sound system Redesign & Replacement	812,250
3	Colony Theater Sound & Video	107,000
Total Base Cost		\$ 1,691,250

Contractor General Conditions, Overhead & Profit, Bond, Permit Fees 456,630

Project Management 192,120

Grant Agreement Amount	2,340,000
-------------------------------	------------------

Owner Contingency (to be authorized by the City Manager) 254,000

TOTAL GRANT PROJECT BUDGET AMOUNT	\$ 2,594,000
--	---------------------