

ATTACHMENT 1a

MIAMI CITY BALLET		
Proposed Enhancement		
1	Wolfson Theater A/V Upgrades	552,000
2	Digital Enhancement of MCB Lobby & Studios	3,100,000
3	Technology Upgrade of Admin. Offices	750,000
4	LED Screen and Flooring for Outdoor Performances	500,000
Total Base Cost		\$ 4,902,000

Contractor General Conditions, Overhead & Profit, Bond, Permit Fees	1,323,540
---	-----------

Project Management	556,860
--------------------	---------

Grant Agreement Amount	6,782,400
-------------------------------	------------------

Owner Contingency (to be authorized by the City Manager)	735,600
--	---------

TOTAL GRANT PROJECT BUDGET AMOUNT	\$ 7,518,000
--	---------------------