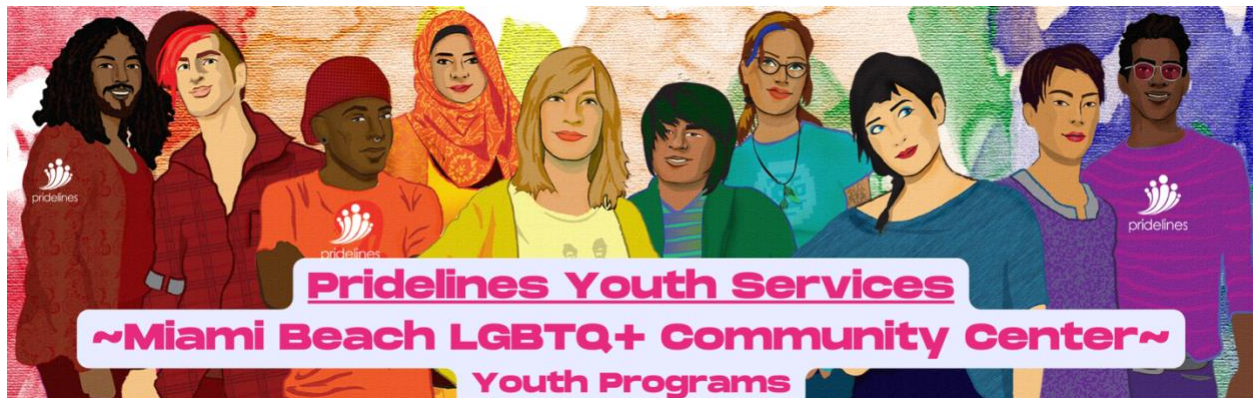


**PRIDELINES YOUTH SERVICES**  
**Miami Beach LGBTQ+ Community Center**



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**LGBTQ+ Youth, Ages 13-19, Programming Proposal (1-Year of Support):**

- **Rainbow Circle (12 - 1x a month)**
- **Beyond the Binary (12 - 1x a month)**
- **Fun Fridays (12 - 1x a month)**
- **Miami Beach Pride Weekend Activity**

**(Designated Teen Safe Space / Time for High School-Enrolled Youth, Ages 13-19, ONLY)**

**The Rainbow Circle, Ages 13 - 19**

A peer-led LGBTQ+ support & discussion youth group covering a range of age-appropriate topics like coming-out, healthy relationships, bullying, peer-pressure, drugs & alcohol, positive identity / image development, self-esteem, anxiety and depression, college and careers, as well as civics, social and environmental justice activism.

**Beyond the Binary, Ages 13 - 19**

A peer-led support & discussion group for transgender and gender non-binary / non-conforming youth focusing on age-appropriate topics like holistic wellness / well-being, as well as the cultivation of long-lasting friendships, and a sense of belonging and affirming community.

**Focus Cohort -**

- 10-15 Sustained, High School-Enrolled, Youth Participants Per Activity
- 25-50 Semi-Regular Youth Engaged at the Center at least 2x per month

## **Budget Justification:**

### **Meals, Snacks, Beverages:**

\$125 per Rainbow Circle, Beyond the Binary, and Fun Friday  
\$375 per month | \$4,500 / year

### **Fun Friday Activity:**

\$500 per event  
\$500 per month | \$6,000 / year

### **Special Guest / Workshop Facilitator:**

(4 of 12 Rainbow Circle events feature Special Guest)

(4 of 12 Beyond the Binary events feature Special Guest)

(Examples of Special Guest programming include: Arts Therapy Facilitator, Social Media Content Creator / Influencer, LGBTQ+ Adolescent Psychologist [to conduct a wellness workshop], Etc. — Pridelines Groups are peer-led and Special Guest interest, identification and selection are gauged by popular opinion and up to majority vote)

\$350 per consultant (Planning and Implementation)  
\$2,800 / year

### **Personal / Young Professional Development:**

(Academic Enrichment, Resources, Trainings, Certifications, PT / Summertime / Holiday Break Employment Support, Etc.)

\$3,750 / year

### **Apparel:**

\$1,250 / year

### **Miami Beach Pride Weekend Activity:**

(Approximately 45 people, drink / food, games, prizes, large group art project - e.x., Splatter Painting)

\$2,500 / year

### **Drop-In Hours - Virtual Schooling, Study Hall, Youth Lounge:**

**Tues., Wed., Thurs. - 10am-6pm**

Free Printing, Subscriptions to online academic resources, major newspapers, educational media, tv streaming services, etc.)

\$1,200 / year

### **Programming Supplies:**

Miscellaneous Programmatic Materials (e.x., Arts & Crafts Therapy, Tech Equipment Maintenance - iMacs)

\$3,000 / year

**[\$25,000 Direct-Service Programming Expenses]**

**Administration - Program Staff Salary Support:**

- Youth Programs Manager, FT
  - Peer Navigator, FT
- \$20,000 / year

**Operations:**

(Rent, Utility, General Facility Maintenance)  
\$5,000 / year

**Total Request for Support = \$50,000 (1-Year Programming)**

