## **Young Musicians Unite**

	Project Budget
Venue	
North Beach Bandshell Rental Fees	\$5,600
North Beach Bandshell Staffing Fees	\$9,940
Event Pre-Production	
Event Coordinator - Maggie Guenin	\$5,000
Logistics Coordinator - Caleb	\$3,500
Artistic Coordinator - Mac Macanamee	\$3,500
YMU Admin	\$10,000
YMU Program Director	\$3,500
YMU Operations Director	\$3,500
YMU Marketing Director	\$5,000
YMU CEO (Sammy Gonzalez)	\$15,000
Event Staff Food/Beverages	
Beverages for performers	\$2,500
Food for the Team	\$1,500
Marketing/Design	
PR Company	\$10,000
Ad Spend	\$4,500
Flyer Designs/Posters/Etc.	\$500
Design (Banner & Program)	\$500
Program Print	\$150
Banners	\$1,000
PROGRAM WORKERS	
Host/Anchor	\$150
Rehearsal Stage Hands and Set Up	\$800
Rehearsal Stage Hands and Set Up	\$800
Rehearsal Stage Hands and Set Up	\$800

TOTAL	\$90,540
Photographer II	\$350
Photographer	\$350
Video- Videographer	\$500
CONTENT	4500
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200

	TOTAL PROJECT REVENUE	
REVENUE	Project Budget	
MB Stage!	\$14,090	
Young Musicians Unite	\$43,700	
TOTAL PROJECT REVENUE	\$57,790	

## ock Ensemble 50th Anniver

YMU	
	\$0
	\$0
	\$0
	\$0 \$0
	\$0 \$10,000
	\$3,500
	\$3,500
	\$5,000
	\$15,000
	•
	\$0 ¢o
	\$0
	\$0
	\$2,000
	\$500
	\$500 \$150
	\$1,000
	<b>+</b> 1,000
	\$150
	\$0
	\$0
	\$0

\$0 \$200 \$200 \$200 \$200 \$200 \$200 \$500 \$350 \$350

## sary Budget

DESCRIPTION			
North Beachband Shell Rental for May 25, 26, 27, and performance on 28 (2022)			
Staffing for 3 days of rehearsals and the performance			
ensemble performances.			
Hiring of all staff and coordination between all teams			
Help put bands together and finalize songs			
coordination, rehearsals, etc.			
Food for staffing and Stage Hands for the Concert Wed-Sat			
This event is a big deal and deserves press and coverage. Hire a company to help us get in the herald, new times and more			
Ad spend to help promote the concert			
Day of Program for the show and order			
The Printing of the program			
Vinyls and Banners for the day of			
\$200 per day to set up and run rehearsals and logostics (4 days)			
\$200 per day to set up and run rehearsals and logostics (4 days)			
\$200 per day to set up and run rehearsals and logostics (4 days)			

\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
Videographer for the event, multi camera shoot, editing, and final 4 hour production video