

Young Musicians Unite

Project Budget	
Venue	
North Beach Bandshell Rental Fees	\$5,600
North Beach Bandshell Staffing Fees	\$9,940
Event Pre-Production	
Event Coordinator - Maggie Guenin	\$5,000
Logistics Coordinator - Caleb	\$3,500
Artistic Coordinator - Mac Macanamee	\$3,500
YMU Admin	\$10,000
YMU Program Director	\$3,500
YMU Operations Director	\$3,500
YMU Marketing Director	\$5,000
YMU CEO (Sammy Gonzalez)	\$15,000
Event Staff Food/Beverages	
Beverages for performers	\$2,500
Food for the Team	\$1,500
Marketing/Design	
PR Company	\$10,000
Ad Spend	\$4,500
Flyer Designs/Posters/Etc.	\$500
Design (Banner & Program)	\$500
Program Print	\$150
Banners	\$1,000
PROGRAM WORKERS	
Host/Anchor	\$150
Rehearsal Stage Hands and Set Up	\$800
Rehearsal Stage Hands and Set Up	\$800
Rehearsal Stage Hands and Set Up	\$800

Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
Day of Chaperones and Stage Hands	\$200
CONTENT	
Video- Videographer	\$500
Photographer	\$350
Photographer II	\$350
TOTAL	\$90,540

TOTAL PROJECT REVENUE	
REVENUE	Project Budget
MB Stage!	\$14,090
Young Musicians Unite	\$43,700
TOTAL PROJECT REVENUE	\$57,790

Rock Ensemble 50th Anniversary

YMU
\$0
\$0
\$0
\$0
\$0
\$10,000
\$3,500
\$3,500
\$5,000
\$15,000
\$0
\$0
\$0
\$2,000
\$500
\$500
\$150
\$1,000
\$150
\$0
\$0
\$0

	\$0
	\$0
	\$200
	\$200
	\$200
	\$200
	\$200
	\$200
	\$500
	\$350
	\$350
	\$43,700

≡	
---	--

\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
\$200 on the day of to help run the show stage
Videographer for the event, multi camera shoot, editing, and final 4 hour production video

