

EXHIBIT A

Superior Landscaping & Lawn Services, Inc.												
GROUP #	SITE #	SITE NAME	Landscape Maintenance Services	Monthly Irrigation Reports	Fertilization Services	Palm Trimming	Tree Trimming	Additional Litter Services	NEW TOTAL	Prevous Total	Net Difference	
			Est. Annual Quantity									
			36	12	3	3	1	24				
GROUP-2: MIDDLE BEACH ROW	13	Lakeview Neighborhood (REVISED SITE, SEE DESCRIPTION)	\$ 148.64	\$ 45.00	\$ 100.00		\$ 233.00	\$ 8.00	\$ 6,616.04	\$ 7,602.00	\$ (985.96)	
TOTAL			TOTAL							\$ 6,616.04	\$ 7,602.00	\$ (985.96)

			Est. Annual Quantity									
			36	12	3	3	1	24				
GROUP-4: NORTH BEACH ROW	12	North Beach ROW (REVISED SITE, SEE DESCRIPTION)	\$ 211.52	\$ 52.09	\$ 211.82	\$ 341.51	\$ 93.36	\$ 19.27	\$ 10,455.63	\$ 8,846.00	\$ 1,609.63	
GROUP-4: NORTH BEACH ROW	46	Northeast Collins Ave. Corridor (NEW SITE, SEE DESCRIPTION)	\$ 317.29	\$ 52.09	\$ 107.75	\$ 341.51		\$ 38.53	\$ 14,320.02	\$ -	\$ 14,320.02	
TOTAL			TOTAL							\$ 24,775.65	\$ 8,846.00	\$ 15,929.65

			Est. Annual Quantity									
			36	12	3	3	1	24				
GROUP-7: SOUTH RDA ROW	4	17 th Street to 22 st Street ROWs (REVISED SITE, SEE DESCRIPTION)	\$ 553.33	\$ 196.67	\$ 229.00	\$ 1,878.00	\$ 1,368.00	\$ 115.00	\$ 32,728.92	\$ 29,630.00	\$ 3,098.92	
GROUP-7: SOUTH RDA ROW	13	Holocaust Memorial (NEW SITE, SEE DESCRIPTION)	\$ 379.82	\$ 64.39	\$ 167.56		\$ 350.42	\$ 19.77	\$ 15,773.78	\$ -	\$ 15,773.78	
TOTAL			TOTAL							\$ 32,728.92	\$ 29,630.00	\$ 18,872.70

			Est. Annual Quantity									
			36	12	3	3	1	24				
GROUP-9: PARKING LOTS	G12	Collins Park Garage (NEW SITE, SEE DESCRIPTION)	\$ 123.23	\$ 60.69	\$ 125.55	\$ 99.48	\$ 198.96	\$ 11.22	\$ 6,307.89	\$ -	\$ 6,307.89	
TOTAL			TOTAL							\$ 6,307.89	\$ -	\$ 6,307.89

\$ 40,124.28	Total Increase per year for Superior
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SFM Services, Inc.												
GROUP #	SITE #	SITE NAME	Landscape Maintenance Services	Monthly Irrigation Reports	Fertilization Services	Palm Trimming	Tree Trimming	Additional Litter Services	NEW TOTAL	Prevous Total	Net Difference	
			Est. Annual Quantity									
			36	12	3	3	1	24				
GROUP-6: LINCOLN ROAD MALL	1	Lincoln Road Mall (REVISED SITE, SEE DESCRIPTION)	\$ 1,421.07	\$ 990.00	\$ 925.00	\$ 12,408.00	\$ 5,640.00	\$ 85.00	\$ 110,717.52	\$ 104,007.84	\$ 6,709.68	
TOTAL			TOTAL							\$ 110,717.52	\$ 104,007.84	\$ 6,709.68

\$ 6,709.68	Total Increase per year for SFM
\$ 46,833.96	Estimated TOTAL INCREASE for the contract per year.
\$ 140,501.88	Total increase until Expiration of the contract.