

CITY OF MIAMI BEACH FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
ART IN PUBLIC PLACES								
TOURISM CULTURAL DEVELOPMENT								
20377	1 MB Convention Center	-	6,250,000	-	-	-	-	6,250,000
27810	2 Soundscape Park	352,000	-	-	-	-	-	352,000
		352,000	6,250,000	-	-	-	-	6,602,000
BRIDGES								
ENVIRONMENT SUSTAINABILITY								
20021	3 Indian Creek Pedestrian Bridges	0	0	-	-	-	595,000	595,000
PUBLIC WORKS ENGINEERING								
21490	4 Bridge Repairs	130,000	-	-	-	-	-	130,000
25750	5 West Ave Bridge Over Collins Canal	12,348,410	-	-	-	-	-	12,348,410
24520	6 77th Street Bridge Repair	185,000	-	-	-	-	-	185,000
		12,663,410		-	-	-	-	12,663,410
TOURISM CULTURAL DEVELOPMENT								
67140	7 81st Pedestrian Bridge Area	30,000	150,000	-	-	-	-	180,000
		12,693,410	150,000	-	-	-	595,000	13,438,410
COMMUNITY CENTERS								
PARKS AND RECREATION								
20437	8 North Shore Bandshell Stage/Sound System	-	102,600	-	-	-	-	102,600
		-	102,600	-	-	-	-	102,600
CONVENTION CENTER								
CAPITAL IMPROVEMENT PROGRAM								
28180	9 Convention Center - Carl Fisher	2,500,000	-	-	-	-	-	2,500,000
CMO CONVENTION CENTER DISTRICT								
28160	10 Convention Center	605,058,381	-	-	-	-	-	605,058,381
28140	11 Convention Center Hotel	600,000	-	-	-	-	-	600,000
		605,658,381						605,658,381
CONVENTION CENTER								
28720	12 CC - Partial Roofing Replacement	2,500,000	-	-	-	-	-	2,500,000
		610,658,381	-	-	-	-	-	610,658,381
ENVIROMENTAL								
CAPITAL IMPROVEMENT PROGRAM								
28070	13 Middle Beach Rec Corridor Phase III	515,000	2,200,000	9,894,000	-	-	-	12,609,000
27330	14 South Pointe Drive Median Planters	170,000	-	-	-	-	-	170,000
		685,000	2,200,000	9,894,000	-	-	-	12,779,000
ENVIRONMENT SUSTAINABILITY								
29570	15 Beachwalk Seville	100,000	-	-	-	-	-	100,000
26150	16 Baywalk Phase 1	626,274	-	-	3,000,000	-	-	3,626,274
24990	17 Beach Access Control Gates	390,000	-	-	-	-	-	390,000
27960	18 Pinetree Dr. Australian Pine Tree Structure	147,000	-	-	-	-	-	147,000
		1,263,274	-	-	3,000,000	-	-	4,263,274
PUBLIC WORKS ADMINISTRATION								
69990	19 Citywide Dune Restoration & Enhancement	490,633	-	-	-	-	-	490,633
20320	20 Middle Beach Rec Corridor Phase I	1,063,553	-	-	-	-	-	1,063,553
27360	21 Restorative Tree Well-PH 4-Ocean Drive	690,000	-	-	-	-	-	690,000
27660	22 Lincoln Road Landscaping FY 13	150,000	-	-	-	-	-	150,000
27340	23 Restorative Tree Well Treatment Ph III	692,000	-	-	-	-	-	692,000
		3,086,186	-	-	-	-	-	3,086,186
PUBLIC WORKS ENGINEERING								
24540	24 Citywide Tidal Flooding Mitigation - PH1	2,544,588	-	-	-	-	-	2,544,588
		8,037,048	2,200,000	9,894,000	3,000,000	-	-	23,131,048

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EQUIPMENT BUDGET								
61770	25 Updated Automation of Cleanliness	34,440	-	-	-	-	-	34,440
62690	26 Active Strategy Upgrade	35,000	-	-	-	-	-	35,000
		69,440	-	-	-	-	-	69,440
BUILDING								
61690	27 Building Process System	441,800	-	-	-	-	-	441,800
68450	28 Building Dev Process Ent System	1,600,000	-	-	-	-	-	1,600,000
		2,041,800						2,041,800
COMMUNICATIONS								
60550	29 Radio Station/TV Upgrade	52,000	-	-	-	-	-	52,000
FLEET MANAGEMENT								
61730	30 FY13 Vehicle/Equipment Replacement	3,914,300	-	-	-	-	-	3,914,300
61240	31 FY14 Vehicle/Equipment Replacement	4,644,000	-	-	-	-	-	4,644,000
62620	32 FY15 Vehicle/Equipment Replacement	4,947,000	-	-	-	-	-	4,947,000
67150	33 FY16 Vehicle/Equipment Replacement	5,110,000	-	-	-	-	-	5,110,000
60058	34 FY18 Vehicle/Equipment Replacement	-	-	4,053,000	-	-	-	4,053,000
60009	35 FY19 Vehicle/Equipment Replacement	-	-	-	4,947,000	-	-	4,947,000
60250	36 FY20 Vehicle/Equipment Replacement	-	-	-	-	4,376,000	-	4,376,000
62670	37 RNI FuelOmat Fuel Management System Upgrade	105,000	-	-	-	-	-	105,000
		18,720,300	-	4,053,000	4,947,000	4,376,000	-	32,096,300
HR RISK MANAGEMENT								
69900	38 RiskMaster Software Upgrade	55,942	-	-	-	-	-	55,942
HUMAN RESOURCES								
68410	39 Auto Transfer Benefits Data	18,000	-	-	-	-	-	18,000
IT APPLICATIONS								
29000	40 Munis/Energov Technology Project	7,200,000	-	-	-	-	-	7,200,000
IT SUPPORT								
68210	41 Info & Communications Tech Contingency	443,087	-	-	-	-	-	443,087
68400	42 Records Imaging Phase 2	25,557	-	-	-	-	-	25,557
68480	43 Records Imaging 3/Cleanliness Assessment	29,268	-	-	-	-	-	29,268
62680	44 Enterprise SharePoint Implementation	90,000	-	-	-	-	-	90,000
		587,912	-	-	-	-	-	587,912
OCEAN RESCUE								
20417	45 Ocean Rescue 79 Street Sub Headquarter Trailer	-	150,000	-	-	-	-	150,000
PARKING ADMINISTRATION								
61750	46 License Plate Recognition - Vehicle/Hand	350,000	-	-	-	-	-	350,000
61760	47 Revenue Control Eqp Phase I	3,832,000	-	-	-	-	-	3,832,000
26100	48 CCTV Phase 2	250,000	-	-	-	-	-	250,000
61410	49 Master Meter Phase VII	1,000,000	-	-	-	-	-	1,000,000
		5,432,000	-	-	-	-	-	5,432,000
PARKS AND RECREATION								
20207	50 Miami Beach Golf Course - Front End Loader	-	49,000	-	-	-	-	49,000
62580	51 Middle School Teen Center- Nautilus	42,000	-	-	-	-	-	42,000
		42,000	49,000	-	-	-	-	91,000
POLICE CHIEF OFFICE								
61790	52 MBPD Off-Duty Employment Software	60,000	-	-	-	-	-	60,000
20297	53 Expansion of Citywide Surveillance Camera System	-	180,000	-	-	-	-	180,000
20307	54 Miami Beach Police Facilities Camera System	-	64,000	-	-	-	-	64,000
		60,000	244,000	-	-	-	-	304,000
PUBLIC WORKS GREENSPACE MANAGEMENT								
61830	55 Automation for Field Staff Operator	26,000	-	-	-	-	-	26,000
PUBLIC WORKS SANITATION								
25580	56 Trash Receptacles	125,000	-	-	-	-	-	125,000
TOURISM CULTURAL DEVELOPMENT								
67330	57 Purchase DCP Digital Cinema Projection	90,000	-	-	-	-	-	90,000
		34,468,394	443,000	4,053,000	4,947,000	4,376,000	-	48,287,394

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GENERAL PUBLIC BUILDINGS								
BUILDING								
26990	58 Second Floor Renovation-Building Dept.	656,713	-	-	-	-	-	656,713
CAPITAL IMPROVEMENT PROGRAM								
20427	59 Lottie Apartments	-	542,554	-	-	-	-	542,554
21660	60 Parks Maintenance Facility	933,722	-	-	-	-	-	933,722
23130	61 Public Works Facility	2,880,173	-	-	-	-	-	2,880,173
20160	62 Fire Station 1 Refurbishment	500,000	-	-	-	-	-	500,000
28810	63 London House Apartments	3,053,019	-	-	-	-	-	3,053,019
23140	64 Property Management Facility	6,376,577	-	-	-	-	-	6,376,577
24550	65 Bass Museum Interior Space Expansion	7,500,000	-	-	-	-	-	7,500,000
		21,243,491	542,554	-	-	-	-	21,786,045
FINANCE ADMINISTRATION								
65630	66 Customer Service Center Renovation	50,000	-	-	-	-	-	50,000
PARKS ADMINISTRATION								
28600	67 North Shore Park Restroom Addition	410,000	-	-	-	-	-	410,000
65600	68 Tent for the North Shore Bandshell	100,000	125,000	-	-	-	-	225,000
		510,000	125,000	-	-	-	-	635,000
PROPERTY MANAGEMENT								
28510	69 City Hall Space Plan Implementation	895,000	-	-	-	-	-	895,000
PUBLIC WORKS ADMINISTRATION								
24530	70 Sunset Islands 1 & 2 Guardhouse	200,000	-	-	-	-	-	200,000
PUBLIC WORKS ENGINEERING								
24730	71 Green Waste Facility	919,464	-	-	-	-	-	919,464
GENERAL PUBLIC BUILDINGS								
CAPITAL IMPROVEMENT PROGRAM								
20101	72 NSOP Beach Maintenance Facility	-	-	-	-	-	2,745,000	2,745,000
TOURISM CULTURAL DEVELOPMENT								
20497	73 Bass Museum Park Café Furniture/Fixtures	90,000	100,000	-	-	-	-	190,000
		24,474,668	767,554	-	-	-	2,745,000	27,987,222
GOLF COURSES								
PARKS AND RECREATION								
24610	74 North Shore Golf Course Trail Lighting and	194,000	-	-	-	-	-	194,000
20108	75 Miami Beach Golf Course Practice Tee Renovation	-	-	77,000	-	-	-	77,000
20217	76 Miami Beach Golf Course Golf Cart Staging Area	-	65,000	-	-	-	-	65,000
24600	77 Miami Beach Golf Club Cart Path/Curb	182,200	-	-	-	-	-	182,200
		376,200	65,000	77,000	-	-	-	518,200
INFORMATION TECHNOLOGY								
POLICE CHIEF OFFICE								
22980	78 Symantec Ent Vault for Network Storage	41,150	-	-	-	-	-	41,150
LIGHTING								
CAPITAL IMPROVEMENT PROGRAM								
27800	79 Street Lighting Improvements	1,302,000	666,000	999,000	333,000	333,000	-	3,633,000
20050	80 Bridge Light (77 St / Hawthorne Ave)	30,000	-	-	-	-	-	30,000
27130	81 LED Lighting Installation	1,054,790	-	-	-	-	-	1,054,790
27510	82 Normandy Isles-Marseille Lighting Phase II	139,000	-	-	-	-	-	139,000
26680	83 Uplighting-5th Street (Lenox to Ocean Ave.)	508,800	-	-	-	-	-	508,800
		3,034,590	666,000	999,000	333,000	333,000	-	5,365,590
ENVIRONMENT SUSTAINABILITY								
27070	84 Beachwalk Lighting Retrofit	665,625	-	-	-	-	-	665,625
PUBLIC WORKS ADMINISTRATION								
27410	85 Street Lighting Improvements - North Beach and Normandy Island	844,000	300,000	300,000	-	-	-	1,444,000
PUBLIC WORKS ENGINEERING								
27650	86 Aluminum Street Lighting Pole Replacement	200,000	1,000,000	-	-	-	-	1,200,000

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TOURISM CULTURAL DEVELOPMENT								
20357	87 Additional New Lighting at Botanical Gardens	-	30,000	-	-	-	-	30,000
		4,235,415	1,996,000	1,299,000	333,000	333,000	-	8,196,415
LOCAL GRANT								
FIRE								
67200	88 Fire Station #3 Fire Alarm Upgrade	100,000	-	-	-	-	-	100,000
MONUMENTS								
PARKS ADMINISTRATION								
24630	89 Flagler Monument Solar Illumination	322,000	-	-	-	-	-	322,000
PROPERTY MANAGEMENT								
24620	90 Polo Player Statue	100,000	-	-	-	-	-	100,000
60031	91 Water Tower Restoration Star Island	-	-	-	-	-	593,000	593,000
	92 Palm Island Fountain	-	-	-	-	-	100,000	100,000
		100,000	-	-	-	-	693,000	793,000
TOURISM CULTURAL DEVELOPMENT								
20001	93 Alton Road Fountain at 20th Street	-	-	-	-	-	279,000	279,000
20011	94 World War Memorial	-	-	-	-	-	62,000	62,000
		-	-	-	-	-	341,000	341,000
		422,000	-	-	-	-	1,034,000	1,456,000
PARKING								
CAPITAL IMPROVEMENT PROGRAM								
	95 West Bay Drive Parking Enhancements	-	-	-	-	-	120,000	120,000
61990	96 7th Street Parking Garage Renovation	3,142,481	-	-	-	-	-	3,142,481
		3,142,481	-	-	-	-	120,000	3,262,481
PARKING ADMINISTRATION								
22150	97 72nd Street Park & Parking Structure	-	-	-	-	14,500,000	-	14,500,000
65640	98 Master Meter Phase VIII (DG Replacement)	576,336	-	-	-	-	-	576,336
		576,336	-	-	-	14,500,000	-	15,076,336
		3,718,817	-	-	-	14,500,000	120,000	18,338,817
PARKING GARAGES								
CAPITAL IMPROVEMENT PROGRAM								
20107	99 P55 - New Garage 2660 Collins Avenue	-	1,960,000	4,740,000	7,300,000	-	-	14,000,000
28010	100 Collins Park Parking Garage	27,590,271	-	-	-	-	-	27,590,271
21910	101 Sunset Harbor / Purdy Ave Garage	18,149,435	-	-	-	-	-	18,149,435
27820	102 Parking Garage at Parking Lot P13 - Washington &	600,000	7,975,000	-	-	-	-	8,575,000
27830	103 Parking Garage at Parking Lot P16 - Collins & 13th	-	6,641,000	-	-	-	-	6,641,000
67160	104 13th St. Garage Handrails	40,000	-	-	-	-	-	40,000
		46,379,706	16,576,000	4,740,000	7,300,000	-	-	74,995,706
PARKING ADMINISTRATION								
20019	105 Intermodal - New Garage Julia Tuttle	-	-	-	17,500,000	-	-	17,500,000
20087	106 P23 - New Garage - 1623 West Avenue - Intercept	-	4,165,000	4,165,000	-	-	-	8,330,000
20168	107 Intermodal - New Garage 5th Street & Alton Road	-	-	17,500,000	-	-	-	17,500,000
25040	108 Closed Circuit Television System	1,897,024	-	-	-	-	-	1,897,024
	109 North Beach Parking Garage	-	-	-	-	-	25,000,000	25,000,000
		1,897,024	4,165,000	21,665,000	17,500,000	-	25,000,000	70,227,024
PROPERTY MANAGEMENT								
26280	110 Maint-13th St. Parking Garage 09	120,000	-	-	-	-	-	120,000
		49,853,730	20,741,000	26,405,000	24,800,000	-	25,000,000	146,799,730
PARKING LOTS								
CAPITAL IMPROVEMENT PROGRAM								
26320	111 Surface Lot at Collins & 84 St	768,500	-	-	-	-	-	768,500
27470	112 Surface Lot 8H 4001 Prairie Ave.	1,005,969	-	-	-	-	-	1,005,969
27480	113 Surface Lot P48 Bass Museum Lot	220,000	-	-	-	-	-	220,000
20140	114 Surface Lot 4D West Ave & 16 St	556,500	-	-	-	-	-	556,500
26370	115 Surface Lot 19B @ Collins & 53rd St.	1,669,500	-	-	-	-	-	1,669,500
27450	116 Surface Lot 24C 6972 Bay Drive	323,300	-	-	-	-	-	323,300
28690	117 Surface Lot 9F P106 75th & Collins	1,490,000	-	-	-	-	-	1,490,000
27460	118 Surface Lot 25X 7061 Bonita Drive	127,200	-	-	-	-	-	127,200

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29580	119 Surface Lot 9D P86; 6976 Indian Creek Drive	468,000	-	-	-	-	-	468,000
27440	120 Surface Lot 22X N Shore Youth Center	1,014,497	-	-	-	-	-	1,014,497
24650	121 Surface Lot 24B 971 71 Street	189,000	-	-	-	-	-	189,000
24660	122 Surface Lot 2B Meridian Ave and 6 St	245,000	-	-	-	-	-	245,000
28670	123 Surface Lot 10G 1620 Michigan Avenue	175,000	-	-	-	-	-	175,000
28660	124 Surface Lot 10D Jefferson Ave	557,000	-	-	-	-	-	557,000
28650	125 Surface Lot 10F S Lincoln Ln. & Meridian	302,000	-	-	-	-	-	302,000
26340	126 Penrods @ 1 Ocean Drive	2,850,650	-	-	-	-	-	2,850,650
		11,962,116	-	-	-	-	-	11,962,116
PARKING ADMIN								
20081	127 Surface Lot 26-C (P-107)Collins and 79	-	-	-	-	-	798,000	798,000
20291	128 Surface Lot 26-D (P-109)Collins and 89	-	-	-	-	-	880,000	880,000
			-	-	-	-	1,678,000	1,678,000
PUBLIC WORKS ADMINISTRATION								
28710	129 P14 - 6th Street and Collins Parking Lot	150,000	-	-	-	-	-	150,000
		12,112,116	-	-	-	-	1,678,000	13,790,116
PARKS								
CAPITAL IMPROVEMENT PROGRAM								
25770	130 South Pointe Pier	7,630,920	-	-	-	-	-	7,630,920
28550	131 Lifeguard Stands Replacement	300,000	1,200,000	798,000	-	-	-	2,298,000
27580	132 Muss Park Kayak Launch	204,750	-	-	-	-	-	204,750
28850	133 Maurice Gibb Park Redesign	1,453,000	-	-	-	-	-	1,453,000
29600	134 Muss Park Facility	1,050,000	1,400,000	-	-	-	-	2,450,000
21630	135 Muss Park	530,629	-	-	-	-	-	530,629
22750	136 Altos Del Mar Park Development	3,900,000	-	-	-	-	-	3,900,000
25380	137 Band Shell Master Plan Improvements	2,927,783	-	-	-	-	-	2,927,783
29590	138 North Beach Domino Park	400,000	-	-	-	-	-	400,000
27950	139 North Shore Open Space Park Redevelopment	850,000	-	-	-	-	-	850,000
29610	140 North Beach Teen Center	566,000	-	-	-	-	-	566,000
29630	141 Flamingo Park Softball & Soccer Fields	800,000	-	-	-	-	-	800,000
23200	142 Flamingo Park	16,217,539	-	-	-	-	-	16,217,539
29430	143 South Pointe Park Remediation	9,433,680	-	-	-	-	-	9,433,680
28110	144 Washington Ave Dog Park Surfacing	100,000	-	-	-	-	-	100,000
23110	145 Flamingo Neighborhood - Bid Pack C	5,602,736	-	-	-	-	-	5,602,736
27930	146 Shared Path on Parkview Island Park	320,000	-	-	-	-	-	320,000
		52,287,037	2,600,000	798,000	-	-	-	55,685,037
CMO CONVENTION CENTER DISTRICT								
28170	147 Convention Center Park	10,000,000	-	-	-	-	-	10,000,000
PARKS ADMINISTRATION								
27980	148 Lummus Park Playground Replacement	128,000	-	-	-	-	-	128,000
28410	149 Scott Rakow Youth Center Playground	175,742	-	-	-	-	-	175,742
20190	150 Normandy Shores Park Fitness Circuit	311,500	-	-	-	-	-	311,500
62770	151 Stillwater Park Improvements	150,896	-	-	-	-	-	150,896
28840	152 Polo Park Improvements	70,000	-	-	-	-	-	70,000
28560	153 Collins Park Lighting and Sound System	236,000	-	-	-	-	-	236,000
69910	154 Flamingo Park Baseball Stadium Scoreboard	25,000	-	-	-	-	-	25,000
67300	155 SRYC - Reception and Bowling Enhancement	66,000	-	-	-	-	-	66,000
67310	156 Stillwater Fitness Circuit	36,000	-	-	-	-	-	36,000
		1,199,138	-	-	-	-	-	1,199,138

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PARKS AND RECREATION								
20167	157 Citywide Dog Park Lighting	-	-	191,000	-	-	-	191,000
20187	158 Lummus Park Muscle Beach Upgrade	-	200,000	-	-	-	-	200,000
20237	159 Fairway Park (Artificial Turf Soccer Field, Drainage &	-	1,181,000	-	-	-	-	1,181,000
20247	160 Citywide Park Irrigation System Upgrade	-	170,000	-	-	-	-	170,000
29620	161 Allison Park Redesign	500,000	832,000	-	-	-	-	1,332,000
20447	162 Lummus Park Lighting Improvement	-	-	2,100,000	-	-	-	2,100,000
20137	163 Muss Park Playground and Other Improvements	-	345,000	-	-	-	-	345,000
20257	164 North Shore Tennis Center Proshop/Office Area	-	512,000	-	-	-	-	512,000
20267	165 North Shore Tennis Sound Mitigation	-	35,000	-	-	-	-	35,000
29550	166 City of Miami Beach Skatepark	400,000	-	-	-	-	-	400,000
67380	167 Beachview Park Improvements	250,000	-	-	-	-	-	250,000
27530	168 Polo Park Playground Renovation	346,500	-	-	-	-	-	346,500
27160	169 New Tennis Courts at Par 3 Golf Course	300,000	-	-	-	-	-	300,000
62720	170 Standardized Park Trash Receptacle Replacement	145,000	40,000	-	-	-	-	185,000
27990	171 Maurice Gibb Park Floating Dock	196,000	354,000	-	-	-	-	550,000
26500	172 Kayak Launch Docks	538,080	275,000	400,000	-	-	-	1,213,080
65620	173 North Beach Open Space Park Security Imp	225,000	-	-	-	-	-	225,000
24790	174 Park View Island	250,000	-	-	-	-	-	250,000
27540	175 South Pointe Park - Improvements	184,000	-	-	-	-	-	184,000
	176 Park View Island - Entrance Planting			129,000				129,000
		3,334,580	3,944,000	2,820,000	-	-	-	10,098,580
PROPERTY MANAGEMENT								
28590	177 Accessible Ramp to Boardwalk on 41st Street	50,000	-	-	-	-	-	50,000
28500	178 71st Street Fountain Renovation	350,000	-	-	-	-	-	350,000
		400,000	-	-	-	-	-	400,000
PUBLIC WORKS ADMINISTRATION								
27050	179 Restorative Tree Well-PH 6-5 St Alton/Ocean	202,987	-	-	-	-	-	202,987
PUBLIC WORKS GREENSPACE MANAGEMENT								
24680	180 Lake Pancoast Neighborhood Irrigation	47,000	-	-	-	-	-	47,000
TOURISM CULTURAL DEVELOPMENT								
20387	181 Soundscape Park Concession and Restrooms	-	800,000	-	-	-	-	800,000
		67,124,242	7,344,000	3,618,000	-	-	-	78,086,242
RENEWAL & REPLACEMENT								
CAPITAL IMPROVEMENT PROGRAM								
60001	182 Nautilus / Orchard Park Tree Replacement	-	-	-	-	-	119,000	119,000
69980	183 Misc. Mast Arm Painting FY14	100,000	-	-	-	-	-	100,000
62340	184 Replace Fire Support Service Building Roof	110,000	-	-	-	-	-	110,000
27750	185 Miami City Ballet Emergency Light Replacement -R&R	52,863	-	-	-	-	-	52,863
27760	186 Miami City Ballet Exterior Cncrte Rest -R&R	50,875	-	-	-	-	-	50,875
61360	187 Senior Center HVAC	250,000	-	-	-	-	-	250,000
		563,738	-	-	-	-	119,000	682,738
ENVIRONMENT SUSTAINABILITY								
60011	188 Irrigation System MacArthur Causeway	-	-	-	-	-	28,000	28,000
FIRE SUPPRESSION								
65240	189 Ocean Rescue Lifeguard Stations	90,000	-	-	-	-	-	90,000
PARKS ADMINISTRATION								
67270	190 Flamingo Football Stadium Bleachers	116,000	-	-	-	-	-	116,000
67420	191 Flamingo Park Pool Playground Replacemen	245,584	-	-	-	-	-	245,584
67340	192 Lummus Park Volleyball Courts	49,000	-	-	-	-	-	49,000
67110	193 MBGC - Landscape Removal & Replacement	51,000	-	-	-	-	-	51,000
67350	194 MBGC - Replacement of Outdoor Furnishing	39,000	-	-	-	-	-	39,000
67290	195 Normandy Isle Park Turf Replacement & Other	255,000	-	-	-	-	-	255,000
61880	196 NSPYC-Fitness Center Refurbishment	73,000	-	-	-	-	-	73,000
67130	197 NSGC Landscape Removal Replacement & Tee	47,000	-	-	-	-	-	47,000
67180	198 Palm Island Park Landscaping, Sod and Irrigation	36,085	-	-	-	-	-	36,085
67120	199 SoundScape Improvements	28,000	-	-	-	-	-	28,000
67320	200 Neighborhood Tennis Court Renovations	53,000	39,000	-	-	-	-	92,000

CITY OF MIAMI BEACH
FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM
ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
		992,669	39,000	-	-	-	-	1,031,669
PARKS AND RECREATION								
60367	201 Indian Beach Playground Replacement	-	229,000	-	-	-	-	229,000
PARKS AND RECREATION								
60078	202 Miami Beach Golf Course Parking Lot Renovation	-	-	15,000	-	-	-	15,000
60087	203 Scott Rakow Community Center Security System	-	58,000	-	-	-	-	58,000
60097	204 Miami City Ballet Building Emergency Battery Pack	-	52,000	-	-	-	-	52,000
60107	205 North Shore Park Playground Safety Surface	-	47,000	-	-	-	-	47,000
60127	206 South Shore Community Center Switchgear - Heavy	-	42,000	-	-	-	-	42,000
60137	207 Palm Island Tennis Court Lighting	-	44,000	-	-	-	-	44,000
60287	208 MBGC Alton Road Perimeter Landscape	-	-	80,000	-	-	-	80,000
67280	209 Neighborhood Basketball Court Renovation	70,000	67,000	-	-	-	-	137,000
67250	210 Driveway and Sidewalk Repairs	171,000	-	-	-	-	-	171,000
62760	211 Standardized Park Bench Replacement	150,000	90,000	-	-	-	-	240,000
61890	212 Repaint/Repair of North End Parks Fences	115,000	-	-	-	-	-	115,000
62710	213 Standardized Park Picnic Table Replacement	45,000	71,000	-	-	-	-	116,000
62740	214 Crespi Park Improvements	56,000	-	-	-	-	-	56,000
61870	215 NSGC Perimeter Hedge	78,000	-	-	-	-	-	78,000
62750	216 Lights Replacements/Improvements for Basketball	63,000	-	-	-	-	-	63,000
63080	217 Beach Restrooms Paint and Concrete Restoration	225,000	-	-	-	-	-	225,000
69000	218 Normandy Isle Pool Elec Bonding System	125,000	-	-	-	-	-	125,000
		1,098,000	471,000	95,000	-	-	-	1,664,000
POLICE CHIEF OFFICE								
60157	219 Sky Watch Tower Refurbish	-	116,000	-	-	-	-	116,000
PROPERTY MANAGEMENT								
60007	220 Police Station New Generator	-	425,000	-	-	-	-	425,000
60017	221 Office of Communications Remodel	-	150,000	-	-	-	-	150,000
60018	222 Scott Rakow Community Center Aluminum Windows	-	-	446,000	-	-	-	446,000
60027	223 777 Building Elastomeric Coating Renewal	-	86,000	-	-	-	-	86,000
60028	224 South Shore Community Center Electrical Distribution	-	-	160,552	-	-	-	160,552
60037	225 Scott Rakow Community Center Fire Alarm System	-	80,000	-	-	-	-	80,000
60038	226 South Shore Community Center Fire Alarm System	-	-	112,086	-	-	-	112,086
60047	227 Police Station Emergency Battery Pack Lights	-	73,000	-	-	-	-	73,000
60048	228 777 Building Branch Wiring - Equipment & Devices	-	-	96,661	-	-	-	96,661
60057	229 Fire 3-13 Emergency Power System: Aged Generator	-	100,000	-	-	-	-	100,000
60067	230 Police Station Exit Signs Renewal	-	60,000	-	-	-	-	60,000
60077	231 Fire Station #2 Alarm System	-	89,000	-	-	-	-	89,000
60117	232 Fire 1-12 F2020 - Hazardous Components	-	45,000	-	-	-	-	45,000
60147	233 Historic City Hall Wood Windows Renewal	-	28,000	-	-	-	-	28,000
60167	234 Fire Station #2 - Engine Bay Alarm System	-	26,000	-	-	-	-	26,000
60187	235 17th Street Garage Lighting Fixtures - Average	-	454,900	-	-	-	-	454,900
60227	236 42nd Street Garage Lighting Fixtures - Average	-	194,405	-	-	-	-	194,405
67100	237 Bass Museum Exterior Walls & Parapet Cap	250,000	-	-	-	-	-	250,000
67360	238 Bass Museum Emergency Generator Replacement	150,000	-	-	-	-	-	150,000
27970	239 Beach Shower Drainage	466,000	-	-	-	-	-	466,000
67370	240 Collins Ave Boardwalk Replacement	150,000	-	-	-	-	-	150,000
67210	241 City Hall Roof & Skylight Restoration	300,000	-	-	-	-	-	300,000
28000	242 Bass Museum HVAC Rehab	200,000	-	-	-	-	-	200,000
67260	243 Police Station Building Main Gate	45,000	-	-	-	-	-	45,000
26330	244 Maint-42nd St. Parking Garage 09	240,000	-	-	-	-	-	240,000
69780	245 Maint-42nd St Parking Garage 10	245,000	-	-	-	-	-	245,000
61850	246 Anchor Garage Structural Engineering Study	25,000	-	-	-	-	-	25,000
26290	247 Maint-17th St. Parking Garage 09	235,000	-	-	-	-	-	235,000
26310	248 Maint-7th St. Parking Garage 09	165,214	-	-	-	-	-	165,214
20110	249 28th Street Obelisk Stabilization	631,780	-	-	-	-	-	631,780
62060	250 Fire Station 1 Carpet Replacement	31,000	-	-	-	-	-	31,000
62090	251 Fire Station 3 Carpet Replacement	44,000	-	-	-	-	-	44,000
69940	252 Fire Station 3 Exterior and Painting	62,000	-	-	-	-	-	62,000

CITY OF MIAMI BEACH
FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM
ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
26060	253 Garden Center Lighting Fixtures and Wiring	73,725	-	-	-	-	-	73,725
69210	254 Public Works Maint. Facility Exterior Window	85,522	-	-	-	-	-	85,522
69220	255 Public Works Maint. Facility Generator Replacement	195,314	-	-	-	-	-	195,314
64220	256 Public Works Operations-Exterior Restoration	150,000	-	-	-	-	-	150,000
60160	257 555, 777, 21st Rec Center Wind Retrofit	591,462	-	-	-	-	-	591,462
67220	258 Fire Station #3 Emergency Generator Replacement	95,000	-	-	-	-	-	95,000
67190	259 Fire Station #3 Restroom Renovation	75,000	-	-	-	-	-	75,000
67000	260 Fire Station # 4 Exterior Paint & Waterproofing	60,610	-	-	-	-	-	60,610
68960	261 Fleet Management Building Interior Attic	86,787	-	-	-	-	-	86,787
67030	262 Marine Patrol Exterior Restoration	150,000	-	-	-	-	-	150,000
62510	263 Bass Museum HVAC Controls	50,000	-	-	-	-	-	50,000
25960	264 Bass Museum Electrical Breaker Box Replacement	38,968	-	-	-	-	-	38,968
25970	265 Bass Museum Exterior Lighting Replacement	42,308	-	-	-	-	-	42,308
26010	266 Bass Museum Hydraulic Elevator Replacement	66,127	-	-	-	-	-	66,127
62530	267 Bass Heat Pump Replacement	100,000	-	-	-	-	-	100,000
26030	268 Bass Museum Light Controls and Instrument	57,070	-	-	-	-	-	57,070
25980	269 Bass Museum Generator Replacement	51,779	-	-	-	-	-	51,779
27710	270 Bass Museum Weather Seal & Paint -R&R	127,478	-	-	-	-	-	127,478
63310	271 Fire Station 3 Fuel Tank and Piping Rest	65,000	-	-	-	-	-	65,000
27780	272 Miami City Ballet Window Replacement-R&R	86,491	-	-	-	-	-	86,491
64090	273 Oceanfront Auditorium HVAC Controls Replacement	180,000	-	-	-	-	-	180,000
62520	274 Pennsylvania Garage Roof Renovation	60,000	-	-	-	-	-	60,000
62380	275 Replace Scott Rakow Youth Center A/C Controls	25,000	-	-	-	-	-	25,000
69370	276 42nd St. Garage Fire Alarm System Replacement	51,087	-	-	-	-	-	51,087
69380	277 42nd St. Garage Elevator Replacement	865,645	-	-	-	-	-	865,645
68920	278 Fire Station # 4 Air Handler Replacement	144,000	-	-	-	-	-	144,000
64070	279 Normandy Shores Golf Club Waterproofing	25,000	-	-	-	-	-	25,000
64060	280 Normandy Isle Pool Equipment Replacement	95,000	-	-	-	-	-	95,000
69190	281 North Shore Youth Center -- A/C & Duct Repair	94,183	-	-	-	-	-	94,183
64080	282 North Shore Youth Center HVAC Ductwork Cleaning	30,000	-	-	-	-	-	30,000
67040	283 Normandy Isle Park & Pool	200,000	-	-	-	-	-	200,000
29650	284 North Shore Park Restroom Renovations	100,000	-	-	-	-	-	100,000
67050	285 North Beach Police Station Restroom	67,000	-	-	-	-	-	67,000
60130	286 13th Street Parking Garage Fire Alarm -R&R	46,580	-	-	-	-	-	46,580
61660	287 13th Street Parking Garage Elevator-R&R	184,800	-	-	-	-	-	184,800
61930	288 17th Street Parking Garage Elevators	876,000	-	-	-	-	-	876,000
69330	289 555 Building Electrical Upgrades	55,492	-	-	-	-	-	55,492
69290	290 555 Building Main Electrical Service Rep	41,685	-	-	-	-	-	41,685
61940	291 555 Building Exterior Wall Repairs	39,000	-	-	-	-	-	39,000
69340	292 555 Building HVAC Upgrade and Replacement	90,365	-	-	-	-	-	90,365
62790	293 555 Building Install Recirculation fans	79,000	-	-	-	-	-	79,000
67240	294 777 Building HVAC 4th Floor	170,000	-	-	-	-	-	170,000
60170	295 7th St Parking Garage Replace Elevator -R&R	236,500	-	-	-	-	-	236,500
69310	296 7th St. Garage Fire Alarm System Replace	51,087	-	-	-	-	-	51,087
67170	297 Anchor Garage / Shops Wind Replacement	46,000	-	-	-	-	-	46,000
60190	298 Anchor Garage Elevator Replacement -R&R	357,995	-	-	-	-	-	357,995
29640	299 Anchor Garage Roof Restoration	200,000	-	-	-	-	-	200,000
63060	300 Anchor Garage Stairwell Exhaust	25,000	-	-	-	-	-	25,000
62540	301 Botanical Garden Window Replacement	100,000	-	-	-	-	-	100,000
61280	302 City Hall Emergency Lighting System	353,650	-	-	-	-	-	353,650
61290	303 City Hall Fire Alarm System	314,325	-	-	-	-	-	314,325
63090	304 City Hall Air Handling Unit Replacement	250,000	-	-	-	-	-	250,000
64020	305 City Hall Card Access System Replacement	88,480	-	-	-	-	-	88,480
63580	306 City Hall restroom renovation	42,000	-	-	-	-	-	42,000
69730	307 City Hall Elevator Repair	238,700	-	-	-	-	-	238,700
68760	308 City Hall- Electrical Upgrades	353,772	-	-	-	-	-	353,772
68580	309 City Hall - Elevator Renovation	175,000	-	-	-	-	-	175,000
63390	310 City Hall Halon Upgrade and Service Elevator	143,484	-	-	-	-	-	143,484

CITY OF MIAMI BEACH FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
63170	311 City Hall Variable Air Volume Damper Rep	100,000	-	-	-	-	-	100,000
63120	312 City Hall Commission Chamber Dais	150,000	-	-	-	-	-	150,000
69480	313 Marine Patrol Emergency Generator	64,515	-	-	-	-	-	64,515
62070	314 Fire Station 1 Electrical Replacement	69,000	-	-	-	-	-	69,000
62080	315 Fire Station 1 Floor Replacement	138,000	-	-	-	-	-	138,000
62110	316 Fire Station 3 Main Restroom Renovation	28,000	-	-	-	-	-	28,000
62120	317 Fire Station 3 Parking Lot Resurface	54,000	-	-	-	-	-	54,000
68530	318 Fire Station 1 - Interior and Exterior Door Replacement	131,365	-	-	-	-	-	131,365
68520	319 Fire Station 3 - Interior Overhead Door	145,225	-	-	-	-	-	145,225
62130	320 HVAC Controls Replacement Fleet Shop 1	42,000	-	-	-	-	-	42,000
63320	321 Flamingo Park Pool Equipment Replacement	311,000	-	-	-	-	-	311,000
69460	322 Fleet Management Shop 2 HVAC Repair	29,368	-	-	-	-	-	29,368
69440	323 Fleet Management Shop 2 Building Exhaust	-	-	-	-	-	-	-
69470	324 Fleet/Sanitation Fire Alarm System Replacement	85,800	-	-	-	-	-	85,800
64030	325 Historic City Hall Exterior Paint & Seal	235,000	-	-	-	-	-	235,000
67060	326 Police Station HVAC Retrofit installation	50,000	-	-	-	-	-	50,000
62570	327 1100 Block of Lincoln Rd Updates	133,000	-	-	-	-	-	133,000
64050	328 Marine Patrol Boat Lift Replacement	50,000	-	-	-	-	-	50,000
64110	329 PAL Building A/C Replacement	70,000	-	-	-	-	-	70,000
67070	330 P.A.L. Building Exterior Paint & Waterproof	50,000	-	-	-	-	-	50,000
64150	331 Police Variable Frequency Drive Replace	90,000	-	-	-	-	-	90,000
64130	332 Police Station HVAC Ductwork Cleaning	30,000	-	-	-	-	-	30,000
62220	333 Police Station A/C Replacement	45,000	-	-	-	-	-	45,000
62230	334 Police Station ADA Accommodations	39,000	-	-	-	-	-	39,000
64140	335 Police Variable Air Volume Damper Replacement	180,000	-	-	-	-	-	180,000
63750	336 Police Building Various Projects	605,098	-	-	-	-	-	605,098
68720	337 Police HQ & Parking Garage-Fire Alarm Replacement	240,732	-	-	-	-	-	240,732
68730	338 Police Station Building-Firing Range Ventilation	538,120	-	-	-	-	-	538,120
62260	339 Police Station Floor Covering Phase 2	199,000	-	-	-	-	-	199,000
62310	340 Police Station Floor Covering Phase 3	149,000	-	-	-	-	-	149,000
63350	341 Police Headquarters Elevators and Fire A	458,798	-	-	-	-	-	458,798
62320	342 Police Station Restroom Exhaust Replacement	40,000	-	-	-	-	-	40,000
69950	343 Police Pressure Booster Pump Replacement	35,000	-	-	-	-	-	35,000
62240	344 Police Station Ext Painting Repair	181,000	-	-	-	-	-	181,000
62330	345 Police Station Roof Replacement	237,000	-	-	-	-	-	237,000
64120	346 Police St Pneumatic Controls Replacement	55,000	-	-	-	-	-	55,000
69200	347 Police Station HVAC Replacement and Duct	147,675	-	-	-	-	-	147,675
28020	348 Sanitation Roof Restoration	347,185	-	-	-	-	-	347,185
27350	349 Sanitation Interior Replacement	75,000	-	-	-	-	-	75,000
61570	350 Sanitation Reseal / Paint Exterior -R&R	129,163	-	-	-	-	-	129,163
69270	351 South Shore Community Center HVAC Replacement	343,301	-	-	-	-	-	343,301
69250	352 South Shore Community Center -- Replace	130,748	-	-	-	-	-	130,748
68570	353 South Shore Community Center - Roof Replacement	418,364	-	-	-	-	-	418,364
67080	354 South Shore Community Center Exterior Pa	100,000	-	-	-	-	-	100,000
69960	355 Replace South Shore Communications Center	173,000	-	-	-	-	-	173,000
62410	356 Replace South Shore Community Center Floor	117,000	-	-	-	-	-	117,000
62290	357 Paint & Seal Palm, Hibiscus & Star Island	90,000	-	-	-	-	-	90,000
		19,114,922	1,811,305	815,299	-	-	-	21,741,526
PROPERTY MANAGEMENT								
60030	358 Police Station Men's Locker Room Showers	25,000	-	-	-	-	-	25,000
61100	359 P.A.L. Building - Fire Alarm	95,000	-	-	-	-	-	95,000
63770	360 FY 08 Fire Station 1	-	-	-	-	-	-	-
68870	361 FY 11-Contingency - Cap R&R	-	-	-	-	-	-	-
		120,000	-	-	-	-	-	120,000

CITY OF MIAMI BEACH
FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM
ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
PUBLIC WORKS ADMINISTRATION								
61920	362 Maurice Gibb Soil Remediation	1,092,000	-	-	-	-	-	1,092,000
68420	363 Miscellaneous Mast Arm Painting	400,000	-	-	-	-	-	400,000
61580	364 ROW Maintenance - Phase II	371,190	-	-	-	-	-	371,190
		1,863,190	-	-	-	-	-	1,863,190
PUBLIC WORKS ENGINEERING								
64180	365 Pavement Assessment Survey	327,000	-	-	-	-	-	327,000
64210	366 Sidewalk Assessment Survey	75,000	-	-	-	-	-	75,000
		402,000	-	-	-	-	-	402,000
PW ADMINISTRATION								
62940	367 Citywide Parking Lot Lighting	200,000	-	-	-	-	-	200,000
TOURISM CULTURAL DEVELOPMENT								
64160	368 Painting & Lighting of Bridges in North Beach	1,100,000	60,000	165,000	165,000	165,000	910,000	2,565,000
		23,834,725	2,726,305	1,075,299	165,000	165,000	1,057,000	29,023,329
SEAWALLS								
CAPITAL IMPROVEMENT PROGRAM								
27600	369 Seawall-Botanical Gard/Collins Canal Cor	1,208,662	-	-	-	-	-	1,208,662
28300	370 Shane Watersport Seawall	134,000	-	-	-	-	-	134,000
20220	371 Dickens Av Shoreline & Bike Path	461,644	-	-	-	-	-	461,644
		1,804,306	-	-	-	-	-	1,804,306
PUBLIC WORKS ADMINISTRATION								
29560	372 Indian Creek Park Seawall	1,561,502	-	-	-	-	-	1,561,502
27610	373 Seawall-Muss Park Rehabilitation	674,000	-	-	-	-	-	674,000
25940	374 Seawall Repair - Fleet Management	1,877,082	-	-	-	-	-	1,877,082
		4,112,584	-	-	-	-	-	4,112,584
PUBLIC WORKS ENGINEERING								
29500	375 Collins Canal Enhancement Project	10,138,908	-	-	-	-	-	10,138,908
28830	376 Normandy Shores Park Seawall	226,000	-	-	-	-	-	226,000
28820	377 Indian Beach Park Seawall	715,000	-	-	-	-	-	715,000
28800	378 Seawall-Bay Road Rehabilitation	275,000	-	-	-	-	275,000	550,000
27170	379 Seawall-Biscayne Bay Street End Enhancement	2,235,262	-	-	-	-	542,000	2,777,262
28790	380 Seawall Convention Center-Collins Canal	1,800,000	-	-	-	-	-	1,800,000
28780	381 Seawall Dade Blvd Collins Canal - Washington	1,625,000	-	-	-	-	-	1,625,000
28770	382 Seawall- Dade Blvd Collins Canal- Convention	2,375,000	-	-	-	-	-	2,375,000
28760	383 Seawall Julia Tuttle causeway Exit Alton	1,125,000	-	-	-	-	-	1,125,000
28750	384 Seawall 26th Street-West End	325,000	-	-	-	-	-	325,000
26820	385 Seawall-Flamingo Drive Rehabilitation	322,487	-	-	-	-	-	322,487
28740	386 Seawall - Holocaust Memorial - Collins	400,000	-	-	-	-	-	400,000
28730	387 Seawall-Lincoln Court Rehabilitation	548,000	-	-	-	-	-	548,000
20111	388 Seawall-Indian Creek Greenway	100,000	-	-	-	-	15,000,000	15,100,000
21500	389 Seawall Repairs	625,478	-	-	-	-	-	625,478
		22,836,135	-	-	-	-	15,817,000	38,653,135
PW ENGINEERING								
21240	390 Cherokee Avenue South End Seawall	142,000	-	-	-	-	-	142,000
		28,895,024	-	-	-	-	15,817,000	44,712,024
STATE GRANT								
CAPITAL IMPROVEMENT PROGRAM								
68000	391 Storm Water System Planning Project	7,500,000	-	-	-	-	-	7,500,000

CITY OF MIAMI BEACH FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
STREET / SIDEWALKS STREESCAPE								
CAPITAL IMPROVEMENT PROGRAM								
20330	392 Middle Beach Rec Corridor Phase II	12,799,037	-	-	-	-	-	12,799,037
20197	393 City Center Resiliency enhancements to RDA projects	-	1,000,000	-	-	-	-	1,000,000
27420	394 Sunset Harbor Neighborhood Improvements	5,011,000	-	-	-	-	-	5,011,000
25650	395 City Wide Curb Ramp Installation/Maintenance	206,000	-	-	-	-	-	206,000
27400	396 ROW Improvement Project FY 14	230,000	-	-	-	-	-	230,000
26700	397 ROW Improvement Project	4,186,499	-	-	-	-	-	4,186,499
69890	398 Sidewalk Repairs (City-Wide)	450,000	-	-	-	-	-	450,000
28580	399 Española Way Conversion between Washington	2,145,190	-	-	-	-	-	2,145,190
22050	400 Bayshore Neighborhood - Bid Pack A	25,321,784	-	-	-	-	-	25,321,784
23260	401 Bayshore Neighborhood - Bid Pack B	17,441,230	-	-	-	-	-	17,441,230
23250	402 Bayshore Neighborhood - Bid Pack C	4,498,055	-	-	-	-	-	4,498,055
23180	403 Bayshore Neighborhood - Bid Pack D	12,202,660	-	-	-	-	-	12,202,660
29310	404 Convention Center Lincoln Rd Connectors	10,000,000	-	-	-	-	-	10,000,000
20250	405 La Gorce Island - Lighting, Trees, Misc.	66,376	-	-	-	-	-	66,376
26640	406 Lincoln Rd Between Collins & Washington	2,516,583	-	-	-	-	-	2,516,583
69790	407 Sunset Island 3 & 4 Undergrounding	1,532,002	-	-	-	-	-	1,532,002
27870	408 72nd Street Protected Bike Lane	39,000	200,000	-	-	-	-	239,000
64170	409 Biscayne Pointe Island Entryway	400,000	-	-	-	-	-	400,000
23210	410 Biscayne Point Neighborhood Improvements	25,600,413	-	-	-	-	-	25,600,413
20198	411 North Beach Streetscape	-	-	550,000	550,000	550,000	8,800,000	10,450,000
29730	412 Normandy Isle Neighborhood ROW Phase II	1,396,215	-	-	-	-	-	1,396,215
29720	413 Normandy Shores Neighborhood ROW Phase II	270,073	-	-	-	-	-	270,073
23220	414 North Shore Neighborhood Improvements	7,215,244	-	-	-	-	-	7,215,244
29320	415 17th Street North Improvements Penn Av to Wash	2,000,000	-	-	-	-	-	2,000,000
26160	416 CCHV Neigh. Improvements.-Historic Dist. BP9A	15,227,464	-	-	-	-	-	15,227,464
29530	417 Collins Park Ancillary Improvements	4,000,000	-	-	-	-	-	4,000,000
28090	418 Permanent Closure of Espanola Way Between	100,000	-	-	-	-	-	100,000
23300	419 Flamingo Neighborhood - Bid Pack A	9,275,511	-	-	-	-	-	9,275,511
27910	420 Meridian Ave (North) 28th St & Dade Path	278,000	-	-	-	-	-	278,000
23380	421 Palm & Hibiscus Island Enhancement	47,989,012	-	-	-	-	-	47,989,012
29300	422 Lincoln Road Washington Ave to Lenox Ave	20,000,000	-	-	-	-	-	20,000,000
29130	423 South Pointe Miscellaneous Improvements	400,000	493,425	-	-	-	-	893,425
23330	424 S Pointe Improvements - Phase III-V	20,207,837	-	-	-	-	-	20,207,837
21270	425 Venetian Neigh - Venetian Islands	38,032,720	-	-	-	-	-	38,032,720
27920	426 Alton Rd between Chase Ave & North Michigan	418,000	-	-	-	-	-	418,000
27940	427 Euclid Avenue between 17th Street and 5th Street	470,000	-	-	-	-	-	470,000
28940	428 Bayshore Neighborhood Central Bayshore - South	21,199,703	576,000	-	-	-	-	21,775,703
		313,125,608	2,269,425	550,000	550,000	550,000	8,800,000	325,845,033
ENVIRONMENT SUSTAINABILITY								
20161	429 Repair & Upgrade Irrigation Sys 2000-6300 Alton	-	-	-	-	-	72,000	72,000
PUBLIC WORKS ADMINISTRATION								
29860	430 Flamingo 10g-6 Street ROW improvements	10,642,663	-	1,441,264	-	-	-	12,083,927
29880	431 Lincoln Road Mall ADA Pedestrian pathway	87,500	-	-	-	-	-	87,500
29810	432 Alleyway Restoration - Phase III	412,500	-	-	-	-	-	412,500
27670	433 Reserve - Euclid Ave Imp at Lincoln Rd	485,820	-	-	-	-	-	485,820
23630	434 Crosswalks - Phase II	369,000	-	-	-	-	-	369,000
28050	435 Everglades Court Alleyway Paving	300,000	-	-	-	-	-	300,000
		12,297,483	-	1,441,264	-	-	-	13,738,747

CITY OF MIAMI BEACH
FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM
ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
PUBLIC WORKS ENGINEERING								
20078	436 Street Pavement Restoration	-	-	1,000,000	-	-	-	1,000,000
20177	437 Ocean Drive Extended Sidewalk Projects - Western	-	405,000	2,295,000	-	-	-	2,700,000
20141	438 7300 Dickens Ave Landscape-Irrigation System	-	-	-	-	-	37,000	37,000
20151	439 Collins Avenue Medians (41st To 60th St)	-	-	-	-	-	26,000	26,000
26270	440 Par 3 Golf Course/ Community Park	5,660,190	-	-	-	-	-	5,660,190
60237	441 Collins/Harding Alleyway Reconstruction	-	100,000	850,000	-	-	-	950,000
26170	442 Alleyway Restoration Program Phase II	330,000	-	-	-	-	-	330,000
20000	443 Pavement & Sidewalk Program	1,195,000	1,000,000	-	-	-	-	2,195,000
23240	444 La Gorce Neighborhood Improvements	4,008,317	-	-	-	-	-	4,008,317
26650	445 Bayshore Neigh Sunset Isle 1 & 2 BPE	9,058,417	-	-	-	-	-	9,058,417
28630	446 Bonita Drive Street End Improvements	35,000	100,000	200,000	-	-	-	335,000
23270	447 City Center-Commercial District BP9B	13,535,842	-	-	-	-	-	13,535,842
23360	448 West Avenue/Bay Road Improvements	25,379,642	-	-	-	-	-	25,379,642
20280	449 Drainage Imp- Washington & So Pointe	405,000	-	-	-	-	-	405,000
		59,607,408	1,605,000	4,345,000	-	-	63,000	65,620,408
PUBLIC WORKS GREENSPACE MANAGEMENT								
29760	450 Restorative Tree Well-PH 3-Washington Ave	683,911	-	-	-	-	-	683,911
TOURISM CULTURAL DEVELOPMENT								
20051	451 North Beach Town Center Complete Streets	-	-	-	-	-	1,672,000	1,672,000
28610	452 Rue Vendome Public Plaza	100,000	1,000,000	-	-	-	-	1,100,000
28640	453 North Beach Streetscape Pilot Project	100,000	230,000	-	-	-	-	330,000
		200,000	1,230,000	-	-	-	1,672,000	3,102,000
TRANSPORTATION								
20028	454 La Gorce Neighborhood ROW Improvement - North	-	-	3,720,000	-	-	-	3,720,000
20038	455 North Shore Neighborhood ROW Improvements - 77th	-	-	690,000	-	-	-	690,000
20048	456 North Shore Neighborhood ROW Improvements - 85th	-	-	1,090,000	-	-	-	1,090,000
20058	457 Central Bayshore - Chase Avenue/ 43rd Street Shared	-	-	830,000	-	-	-	830,000
20068	458 North Shore Neighborhood ROW Improvements -	-	-	830,000	-	-	-	830,000
20138	459 71st street Eastern Street End Improvement Design	-	-	25,000	-	-	-	25,000
20327	460 Two Way Conversion of 42nd Street - Sheridan	-	510,000	-	-	-	-	510,000
		-	510,000	7,185,000	-	-	-	7,695,000
		383,579,408	5,614,425	13,521,264	550,000	550,000	10,607,000	414,422,097
TRANSIT / TRANSPORTATION								
PUBLIC WORKS ADMINISTRATION								
25410	461 Beachwalk II	5,236,731	-	-	-	-	-	5,236,731
24720	462 16th St. Operational Improvements/Enhancement	9,405,094	-	-	-	-	-	9,405,094
		14,641,825	-	-	-	-	-	14,641,825
PUBLIC WORKS STREETS								
20730	463 Bicycle Parking Phase II	140,000	-	-	-	-	-	140,000
TOURISM CULTURAL DEVELOPMENT								
64190	464 Entrance Signs to North Beach	300,000	-	-	-	-	-	300,000
TRANSPORTATION								
20018	465 41st Street Adaptive Traffic Control Project	-	-	840,000	-	-	-	840,000
60177	466 South Beach Pedestrian Priority Zones	-	300,000	300,000	1,500,000	650,000	-	2,750,000
60197	467 West Avenue Protected Bike Lanes	-	530,000	-	-	-	-	530,000
60207	468 Painting Venetian Bike Lanes	-	486,558	-	-	-	-	486,558
60217	469 Ocean Dr. LGBT Decorative Intersect	-	100,000	-	-	-	-	100,000
60247	470 42nd Street Green Bicycle Lanes Painting / Striping	-	150,000	-	-	-	-	150,000
60257	471 Bay Drive Neighborhood Greenway	-	100,000	3,260,000	-	-	-	3,360,000
60327	472 Flamingo Neighborhood ROW Improvements - 10th / 11th Street Neighborhood Greenway	-	-	1,494,000	-	-	-	1,494,000
27250	473 Pedestrian Crossing Improvements FY 13	475,000	-	-	-	-	-	475,000
27850	474 47th St b/w Pine Tree Drive & Alton Road	210,000	-	-	-	-	-	210,000
24580	475 Bicycle Pedestrian Projects Citywide	2,516,131	-	-	-	-	-	2,516,131
68430	476 Traffic Calming Program	446,962	-	-	-	-	-	446,962
27860	477 51st Street Bike lane between Alton Road and Pine	50,000	-	-	-	-	-	50,000
27880	478 73rd Street Protected Bike Lanes	39,000	200,000	7,430,000	-	-	-	7,669,000

CITY OF MIAMI BEACH FY 2017 - 2021 CAPITAL IMPROVEMENT PLAN BY PROGRAM ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
27890	479 Royal Palm Ave from 42nd St to 47 Paint	159,000	-	-	-	-	-	159,000
25520	480 Pedestrian Countdown Signals Ph I	496,000	-	-	-	-	-	496,000
27900	481 Prairie Ave from 28th St to 44th Paint	294,000	-	-	-	-	-	294,000
61150	482 AGN Master Plan Update - Phase 2	180,000	-	-	-	-	-	180,000
28080	483 Intelligent Transportation & Smart Parking System	4,560,000	2,020,260	8,110,000	-	-	-	14,690,260
20200	484 Light Rail / Modern Street Car	10,000,000	36,000,000	-	-	-	-	46,000,000
61620	485 Miami Beach Trans Improvement Study	150,000	-	-	-	-	-	150,000
		19,576,093	39,886,818	21,434,000	1,500,000	650,000	-	83,046,911
TRANSPORTATION								
65020	486 Dickens Avenue Bike Lanes Painting	273,000	-	-	-	-	-	273,000
65030	487 Byron Avenue Bike Lanes Painting	136,000	-	-	-	-	-	136,000
		409,000	-	-	-	-	-	409,000
		35,066,918	39,886,818	21,434,000	1,500,000	650,000	-	98,537,736
UTILITIES								
FINANCE ADMINISTRATION								
63150	488 Storm Water Master Plan Program	6,766,691	-	-	-	-	-	6,766,691
PUBLIC WORKS ADMINISTRATION								
29480	489 Misc. Wastewater and Water Upgrades	1,143,650	-	-	-	-	-	1,143,650
25790	490 Citywide Sub- Acqueous Feasability Study	360,000	-	-	-	-	-	360,000
29660	491 Utilities Relocations for State Projects	-	-	-	-	-	-	-
		1,503,650	-	-	-	-	-	1,503,650
PUBLIC WORKS ENGINEERING								
27370	492 54in Diameter Redundant Sewer Force Main	17,054,513	-	-	-	-	-	17,054,513
27300	493 Drainage Hot Spots	2,659,373	-	-	-	-	-	2,659,373
23000	494 Sunset Harbor Pump Station Upgrades	18,944,569	-	-	-	-	-	18,944,569
20507	495 Water & Sewer Master Plan Program	50,000,000	-	-	-	-	-	50,000,000
29950	496 Infiltration & Inflow Program Phase II	839,500	-	-	-	-	-	839,500
27680	497 Infiltration & Inflow Program - Phase 3	4,588,866	-	-	-	-	-	4,588,866
27590	498 63rd Street 16" Water Main	1,779,531	-	-	-	-	-	1,779,531
		95,866,352	-	-	-	-	-	95,866,352
PW ENGINEERING								
21220	499 Indian Creek Street Drainage Improvements	5,500,000	-	-	-	-	-	5,500,000
		102,870,002	-	-	-	-	-	102,870,002
Grand Total:		1,410,413,647	88,286,702	81,376,563	35,295,000	20,574,000	58,653,000	1,694,598,912