

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
ART IN PUBLIC PLACES									
TOURISM CULTURAL DEVELOPMENT									
20377	AIPP MB CONVENTION	7,530,797	-	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	-	116,000
27810	AIPP ART PROJECT SOUNDSCAPE	352,000	-	-	-	-	-	-	352,000
		8,288,131	-	-	-	-	-	-	8,288,131
	TOTAL:	8,288,131	-	-	-	-	-	-	8,288,131
BRIDGES									
PROPERTY MANAGEMENT									
61719	41ST STREET BRIDGES REPAIR	480,000	-	480,000	-	-	-	-	960,000
64620	ALLISON BRIDGE RAILING PROJECT	-	-	60,000	-	-	-	-	60,000
		480,000	-	540,000	-	-	-	-	1,020,000
PW ADMINISTRATION									
65519	BRIDGE REPAIRS FY19	280,000	-	-	-	-	-	-	280,000
PW ENGINEERING									
20021	INDIAN CREEK PEDESTRIAN BRIDGE	-	-	-	-	-	-	595,000	595,000
22920	CITYWIDE BRIDGES	-	706,077	2,293,923	-	-	-	-	3,000,000
25750	WEST AVE BDG OVER COLLINS CANAL	7,145,127	-	-	-	-	-	-	7,145,127
		7,145,127	706,077	2,293,923	-	-	-	595,000	10,740,127
TOURISM CULTURAL DEVELOPMENT									
64160	PAINTING & LIGHTING OF BRIDGES	1,160,000	425,000	910,000	-	-	-	-	2,495,000
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	-	180,000
		1,340,000	425,000	910,000	-	-	-	-	2,675,000
	TOTAL:	9,245,127	1,131,077	3,743,923	-	-	-	595,000	14,715,127
CONVENTION CENTER									
CAPITAL IMPROVEMENT PROGRAM									
28180	CONVENTION CENTER - CARL FISHER	3,912,900	-	-	-	-	-	-	3,912,900
CMO CONVENTION CENTER DISTRICT									
28140	CONVENTION CENTER HOTEL	600,000	-	-	-	-	-	-	600,000
28160	CONVENTION CENTER RENOVATION	615,421,648	-	-	-	-	-	-	615,421,648
28170	CONVENTION CENTER PARK	9,250,000	212,000	-	-	-	-	-	9,462,000
		625,271,648	212,000	-	-	-	-	-	625,483,648
PARKING ADMINISTRATION									
21618	CONVENTION CENTER GARAGE EQUIPMENT	771,000	-	-	-	-	-	-	771,000
	TOTAL:	629,955,548	212,000	-	-	-	-	-	630,167,548
ENVIRONMENTAL									
CAPITAL IMPROVEMENT PROGRAM									
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	-	386,000
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	-	310,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	-	2,675,000
61920	MAURICE GIBB SOIL REMEDIATION	1,092,000	-	-	-	-	-	-	1,092,000
		4,463,000	-	-	-	-	-	-	4,463,000
ENVIRONMENT SUSTAINABILITY									
62719	FLEET MGMT FACILITY REMEDIATION	111,000	-	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGROVE PLANTER	30,000	-	1,450,000	-	-	-	-	1,480,000
68019	GO#25: WATERWAY RESTORATION	-	-	-	1,500,000	-	-	4,500,000	6,000,000
69520	WATERWAY RESTORATION	-	250,000	-	-	-	-	-	250,000
		141,000	250,000	1,450,000	1,500,000	-	-	4,500,000	7,841,000
	TOTAL:	4,604,000	250,000	1,450,000	1,500,000	-	-	4,500,000	12,304,000
EQUIPMENT									
BUILDING									
68450	BLDG DEV PROCESS ENT SYSTEM	1,658,468	-	-	-	-	-	-	1,658,468
CAPITAL IMPROVEMENT PROGRAM									
20417	OCEAN RESCUE 79TH SUB HEADQUARTERS	168,000	-	-	-	-	-	-	168,000
FIRE PREVENTION									
21318	F-550 MOBILE AIR TRUCK UNIT	271,000	-	-	-	-	-	-	271,000
FLEET MANAGEMENT									
60058	FY18 VEHICLE/EQUIPMENT REPLACEMENT	2,507,000	-	-	-	-	-	-	2,507,000
60417	FY 20 VEHICLE-EQUIPMENT REPLACEMENT	-	7,468,000	-	-	-	-	-	7,468,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	9,313,000	-	-	-	9,313,000
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	5,777,000	-	5,777,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	5,420,000	-	-	5,420,000
63421	FY21 VEHICLE / EQUIPMENT RENEWAL	-	-	11,096,000	-	-	-	-	11,096,000
65119	FY19 VEHICLE/EQUIPMENT REPLACEMENT	3,030,000	-	-	-	-	-	-	3,030,000
67150	FY16 VEHICLE EQUIPMENT REPLACEMENT	5,110,000	-	-	-	-	-	-	5,110,000
		10,647,000	7,468,000	11,096,000	9,313,000	5,420,000	5,777,000	-	49,721,000
IT SUPPORT									
62680	ENT. SHAREPOINT IMPLEMENTATION	90,000	-	-	-	-	-	-	90,000
ORGANIZATIONAL DEVELOPMENT									
61770	UPDATED AUTOMATION OF CLEANLINESS	34,440	-	-	-	-	-	-	34,440
POLICE CHIEF OFFICE									
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	-	180,000
20307	MBPD CAMERA SYSTEM UPGRADES	64,000	-	-	-	-	-	-	64,000
21620	SECURITY CAMERAS ON BEACHWALK 23-46	-	903,000	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,950,000	-	-	-	-	-	-	1,950,000
61790	MBPD OFF-DUTY EMPLOYMENT SOFTWARE	60,000	-	-	-	-	-	-	60,000
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	-	825,000



PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
69119	GO#56: CAMERAS- BEACHWLK	400,000	-	-	-	-	-	-	400,000
		5,139,000	903,000	-	-	-	-	-	6,042,000
PROPERTY MANAGEMENT									
21818	PROPERTY MGMT FACILITY GENERATOR	345,000	-	-	-	-	-	-	345,000
21918	PROPERTY MGMT FACILITY DUST CONTROL	45,000	-	-	-	-	-	-	45,000
23118	FIRE STATION 4 SECURITY ENHANCEMENT	90,000	-	-	-	-	-	-	90,000
60007	POLICE STATION NEW GENERATOR	555,000	-	-	-	-	-	-	555,000
60019	777 BUILDING - CHILLER REPLACEMENT	138,000	-	-	-	-	-	-	138,000
60020	FLEET MGMT-GENERATOR TRNSFR SWITCH	-	-	100,000	-	-	-	-	100,000
60057	FIRE STATION 3 EMERGENCY GENERATOR	100,000	-	-	-	-	-	-	100,000
66720	COLONY THEATER-SOUND AND VIDEO	-	-	100,000	-	-	-	-	100,000
67920	SMART BUILDING AUTOMATION SYSTEM	-	100,000	-	-	-	-	-	100,000
		1,273,000	100,000	200,000	-	-	-	-	1,573,000
PUBLIC SAFETY COMMUNICATIONS									
22318	#49 PUBLIC SAFETY RADIO SYSTEM	2,100,000	(1,432,282)	-	-	-	-	-	667,718
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,000,000	-	-	-	-	-	-	10,000,000
		12,100,000	(1,432,282)	-	-	-	-	-	10,667,718
PW GREENSPACE MANAGEMENT									
61830	AUTOMATION FIELD STAFF OPERATIONS	26,000	-	-	-	-	-	-	26,000
TOURISM CULTURAL DEVELOPMENT									
65018	CONV.CNTR FOOD & BEVERAGE FF&E	2,803,000	-	-	-	-	-	-	2,803,000
	TOTAL:	34,209,908	7,038,718	11,296,000	9,313,000	5,420,000	5,777,000	-	73,054,626
GENERAL PUBLIC BUILDINGS									
BUILDING									
26990	SECOND FL. RENOVATION-BUILDING DEPT	629,898	-	-	-	-	-	-	629,898
CAPITAL IMPROVEMENT PROGRAM									
20627	NORTH SHORE BANDSHELL CANOPY	668,000	-	-	-	-	-	-	668,000
22218	NORTH BEACH YARD	553,467	-	-	-	-	-	-	553,467
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	648,225	20,000	-	-	-	-	-	668,225
28319	GO#45: FIRE STATION #1	7,000,000	-	-	3,000,000	-	-	-	10,000,000
28600	NORTH SHORE PARK RESTROOMS	1,001,000	-	-	-	-	-	-	1,001,000
		9,870,692	20,000	-	3,000,000	-	-	-	12,890,692
ENVIRONMENT SUSTAINABILITY									
64318	BAYSHORE GREEN WASTE FACILITY	1,326,761	-	-	-	-	-	-	1,326,761
FIRE PREVENTION									
28619	GO#51: FIRE STATION #3	-	-	-	-	-	-	10,000,000	10,000,000
FIRE RESCUE									
28419	GO#46: OCEAN RESCUE NOBE FACILITY	-	-	-	-	-	-	5,000,000	5,000,000
62919	OUTDOOR TRAINING FACILITY (FIRE)	100,000	-	-	-	-	-	-	100,000
		100,000	-	-	-	-	-	5,000,000	5,100,000
HOUSING COMMUNITY SERVICES									

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
20427	LOTTIE APARTMENTS	1,307,626	(128,095)	-	-	-	-	-	1,179,531
65418	BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING)	1,079,000	667,037	-	-	-	-	-	1,746,037
		2,386,626	538,942	-	-	-	-	-	2,925,568
PARKS AND RECREATION									
20920	NORTH SHORE BANDSHELL REAR SEATING	-	188,000	-	-	-	-	-	188,000
POLICE CHIEF OFFICE									
28819	GO#54: MARINE PATROL FACILITY	2,700,000	-	-	-	-	-	-	2,700,000
PROPERTY MANAGEMENT									
20721	GREENSPACE FACILITY RENOVATION	-	-	1,000,000	-	-	-	-	1,000,000
22720	PUBLIC WORKS FACILITY-PUMP STATION	-	-	5,290,000	-	-	-	-	5,290,000
27019	GO#28: ART DECO MUSEUM	-	-	-	2,000,000	-	-	-	2,000,000
		-	-	6,290,000	2,000,000	-	-	-	8,290,000
TOURISM CULTURAL DEVELOPMENT									
20421	NORTH SHORE BANDSHELL REAR CANOPY	-	-	310,000	-	-	-	-	310,000
20497	BASS MUSEUM PARK CAFÉ FF&E	100,000	-	-	-	-	-	-	100,000
24550	BASS MUSEUM SPACE EXPANSION	7,500,000	-	-	-	-	-	-	7,500,000
		7,600,000	-	310,000	-	-	-	-	7,910,000
TOTAL:		24,613,977	746,942	6,600,000	5,000,000	-	-	15,000,000	51,960,919
GOLF COURSES									
CAPITAL IMPROVEMENT PROGRAM									
26270	COMMUNITY PARK (PAR 3) RENOVATIONS	5,460,190	-	-	-	-	-	-	5,460,190
PARKS AND RECREATION									
20108	MIAMI B. GOLF COURSE PRACTICE TEE R	124,000	-	-	-	-	-	-	124,000
20623	MIAMI BEACH GOLF COURSE RENOVATION	-	-	-	-	5,000,000	-	-	5,000,000
64118	BGC GOLF CART STAGING AREA	65,000	-	-	-	-	-	-	65,000
66320	MB GOLF CLUB DRIVING RANGE LIGHTING	-	-	80,000	-	-	-	-	80,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	50,000	-	-	-	-	50,000
		189,000	-	130,000	-	5,000,000	-	-	5,319,000
PROPERTY MANAGEMENT									
20820	MB GOLF COURSE STORAGE TANK	-	200,000	-	-	-	-	-	200,000
21120	MIAMI BEACH GOLF CLUBHOUSE ROOF	-	245,000	-	-	-	-	-	245,000
21420	MB GOLF COURSE IRRIGATION PUMP	-	100,000	-	-	-	-	-	100,000
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	-	-	175,000	-	-	-	-	175,000
		-	545,000	175,000	-	-	-	-	720,000
TOTAL:		5,649,190	545,000	305,000	-	5,000,000	-	-	11,499,190

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
MONUMENTS									
PROPERTY MANAGEMENT									
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	279,000	-	-	-	-	-	-	279,000
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	322,000	-	-	-	-	-	-	322,000
60031	WATER TOWER RESTORATION STAR ISLAND	-	-	350,000	-	-	-	-	350,000
		601,000	-	350,000	-	-	-	-	951,000
TOURISM CULTURAL DEVELOPMENT									
20011	WORLD WAR MEMORIAL	-	-	62,000	-	-	-	-	62,000
	TOTAL:	601,000	-	412,000	-	-	-	-	1,013,000
PARKING									
CAPITAL IMPROVEMENT PROGRAM									
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	-	250,000
	TOTAL:	250,000	-	-	-	-	-	-	250,000
PARKING GARAGES									
CAPITAL IMPROVEMENT PROGRAM									
20087	GARAGE AT P23 - 1623 WEST AVENUE	106,786	-	-	-	-	-	-	106,786
22150	72ND ST PARK AND PARKING STRUCTURE	746,000	10,600,000	-	-	-	-	-	11,346,000
27830	PARKING GARAGE AT 1262 COLLINS AVE	14,267,000	-	-	-	-	-	-	14,267,000
28010	COLLINS PARK PARKING GARAGE	27,590,271	-	-	-	-	-	-	27,590,271
67520	7TH STREET GARAGE-ROOFING REPAIRS	-	84,000	-	-	-	-	-	84,000
		42,710,057	10,684,000	-	-	-	-	-	53,394,057
PARKING ADMINISTRATION									
20031	NORTH BEACH PARKING GARAGE	-	-	-	-	-	-	10,000,000	10,000,000
22020	GARAGE-LICENSE PLATE RECOGNITION	-	855,000	-	-	-	-	-	855,000
26100	GARAGE SECURITY CAMERA SYSTEM	1,413,057	-	-	-	-	-	-	1,413,057
61760	REVENUE CONTROL EQUIPMENT PHASE I	3,832,000	-	-	-	-	-	-	3,832,000
		5,245,057	855,000	-	-	-	-	10,000,000	16,100,057
PROPERTY MANAGEMENT									
20022	16TH ST.GARAGE-JOINT REPLACEMENT	-	-	-	200,000	-	-	-	200,000
20025	PENN GARAGE-ELEVATOR RENEWAL	-	-	-	-	-	-	500,000	500,000
20026	7TH STREET GARAGE-ELEVATOR	-	-	-	-	-	-	400,000	400,000
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20225	SUNSET HARBOUR GARAGE ELEVATOR	-	-	-	-	-	-	500,000	500,000
20325	SUNSET HARBOUR GARAGE-ROOFTOP	-	-	-	-	-	-	300,000	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	-	-	-	-	300,000	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	-	-	-	-	300,000	-	-	300,000
21121	7TH ST GRGE-ENTRANCE FLOOD CONTROL	-	-	275,000	-	-	-	-	275,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	-	-	-	-	400,000	-	400,000
21221	17TH ST. GARAGE INTERIOR DRAINAGE	-	-	750,000	-	-	-	-	750,000
21224	1755 GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
21324	SUNSET HAARBOUR GARAGE GENERATOR	-	-	-	-	-	200,000	-	200,000
21920	RECONFIGURATION OF SANITATION AREA	-	200,000	-	-	-	-	-	200,000
22120	12TH ST GRGE-ELEVATOR REPLACEMENT	-	250,000	-	-	-	-	-	250,000
22122	SUNSET HARBOUR GARAGE SCREENING	-	-	-	200,000	-	-	-	200,000
22220	17TH ST.GARAGE-ELECTRICAL FEEDER	-	-	225,000	-	-	-	-	225,000
26290	17TH ST. PARKING GARAGE MAINTENANCE	235,000	-	-	-	-	-	-	235,000
60023	16TH ST GARAGE-WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	-	-	40,000	40,000
60119	17TH STREET PARKING GARAGE COATING	4,000,000	-	-	-	-	-	-	4,000,000
60120	13TH STREET PARKING GARAGE COATING	800,000	-	-	-	-	-	-	800,000
60124	7TH STREET GARAGE-LANDSCAPING	-	-	-	-	-	120,000	-	120,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	-	46,580
60187	17TH STREET GARAGE LIGHTING FIXTURE	454,900	-	-	-	-	-	-	454,900
60190	ANCHOR GARAGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	-	357,995
60224	7 ST GARAGE-SUPERSTRUCTURE RENEWAL	-	-	-	-	-	-	250,000	250,000
60324	16TH STREET GARAGE-GENERATOR	-	-	-	-	-	250,000	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	-	-	-	300,000	-	-	-	300,000
60424	PENN GARAGE-GENERATOR RENEWAL	-	-	-	-	-	200,000	-	200,000
60522	12TH ST GARAGE- INT. FLOOR DRAINAGE	-	-	-	25,000	-	-	-	25,000
60524	PENN GARAGE-DOMESTIC WATER DIST.	-	-	-	-	-	75,000	-	75,000
60620	7TH STREET GARAGE-INTERIOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
60622	13TH ST. GARA -PARKING SIGN RENEWAL	-	-	-	30,000	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
60624	17TH STREET GARAGE-EXTERIOR COATING	-	-	-	-	-	300,000	-	300,000
60722	42 ST GRGE-STAIRWELL WATERPROOFING	-	-	-	50,000	-	-	-	50,000
60723	7TH ST GARAGE-TRAFFIC COATING	-	-	-	-	150,000	-	-	150,000
60724	42ND STREET GARAGE-FIRE SPRINKLER	-	-	-	-	-	40,000	-	40,000
60822	1755 MERIDIAN GARAGE LED LIGHTING	-	-	-	150,000	-	-	-	150,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	-	-	-	-	300,000	-	-	300,000
60922	SUNSET HARBOUR GARAGE SEALING	-	-	-	75,000	-	-	-	75,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61017	ANCHOR GARAGE LIGHTING	277,219	-	-	-	-	-	-	277,219
61021	MB POLICE GARAGE CONCRETE SPALLING	-	-	800,000	-	-	-	-	800,000
61022	SUNSET HARBOUR GRGE-TRAFFIC COATING	-	-	-	300,000	-	-	-	300,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	-	-	-	-	35,000	-	-	35,000
61118	7TH STREET GARAGE UPGRADE LIGHTING	200,000	-	-	-	-	-	-	200,000
61123	12TH ST GARAGE-STAIRWELL DOOR	-	-	-	-	32,000	-	-	32,000
61217	13TH ST. GARAGE-WINDOW/GLASS BLOCK	-	-	30,000	-	-	-	-	30,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61218	7TH STREET PARKING GARAGE ROOF TOP	30,000	-	-	-	-	-	-	30,000
61223	12TH ST. GARAGE-STAIRWELL RAILING	-	-	-	-	25,000	-	-	25,000
61317	13TH ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61323	42ND ST GARAGE- WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	-	-	30,000	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	-	-	-	-	100,000	-	-	100,000
61517	17 ST GRGE-STORAGE SPACE RENOVATION	-	-	-	100,000	-	-	-	100,000
61617	17TH ST GARAGE WATER DISTRIBUTION	-	-	-	-	75,000	-	-	75,000
61623	SUNSET HARBOUR GARAGE-FIRE ALARM	-	-	-	-	35,000	-	-	35,000
61660	13TH STREET PARKING GARAGE ELEVATOR	184,800	140,500	-	-	-	-	-	325,300
61717	42ND ST. GARAGE-50YR CERTIFICATION	-	-	300,000	-	-	-	-	300,000
61718	16TH STREET GARAGE FIRE SPRINKLER	300,000	-	-	-	-	-	-	300,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	-	-	25,000	-	-	-	-	25,000
61818	16TH STREET GARAGE STAIRWAYS	30,000	-	-	-	-	-	-	30,000
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	-	-	200,000	-	-	-	-	200,000
61918	16TH STREET GARAGE ROOF AND DECK	1,808,000	-	-	-	-	-	-	1,808,000
61930	17TH STREET PARKING GARAGE ELEVATOR	876,000	-	-	-	-	-	-	876,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	-	-	300,000	-	-	-	-	300,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	400,000	-	-	-	-	-	-	400,000
62218	13TH STREET GARAGE LIGHTING (LED)	86,000	-	-	-	-	-	-	86,000
62418	12TH STREET GARAGE ROOF AND DECK	598,806	-	-	-	-	-	-	598,806
62518	1755 MERIDIAN GARAGE ROOF AND DECK	1,900,000	-	-	-	-	-	-	1,900,000
62621	7TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62721	16TH STREET GARAGE-OFFICE/RESTROOM	-	-	30,000	-	-	-	-	30,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	-	-	25,000	-	-	-	-	25,000
62921	PENN GARAGE-LIGHTING RENEWAL	-	-	200,000	-	-	-	-	200,000
63021	PENN GARAGE-HVAC RENEWAL	-	-	50,000	-	35,000	-	35,000	120,000
63121	PENN GARAGE-TRAFFIC COATING-RETAIL	-	-	40,000	-	-	-	-	40,000
63221	12TH STREET GARAGE-DOMESTIC WATER	-	-	75,000	-	-	-	-	75,000
63321	13TH STREET GARAGE-40YR CERT.	-	-	300,000	-	-	-	-	300,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	-	755,427
64319	PENN GARAGE - NEW LIGHTING DISPLAY	135,000	-	-	-	-	-	-	135,000
64419	13TH STREET GARAGE - WATER SYSTEM	33,000	-	-	-	-	-	-	33,000
64519	17TH STREET GARAGE - 1ST FL OFFICE	45,000	-	-	-	-	-	-	45,000
64719	7TH STREET GARAGE-DOOR REPLACEMENT	50,000	-	-	-	-	-	-	50,000
65019	16TH STREET GARAGE (ANCHOR) - PAINT	100,000	-	-	-	-	-	-	100,000
67118	ANCHOR - INTERIOR FLOOR DRAINAGE	-	30,000	-	-	-	-	-	30,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	-	25,000	-	-	-	-	-	25,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
67318	PENN GARAGE-INT.SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
67418	42ND STREET GARAGE-DISPATCH AREA	-	100,000	-	-	-	-	-	100,000
67618	12TH STREET GARAGE-ROOF RENEWAL	-	64,000	-	-	-	-	-	64,000
67718	17TH STREET GARAGE-ROOFING REPAIRS	-	30,000	-	-	-	-	-	30,000
67818	17 ST GARAGE-GENERATOR REPLACEMENT	-	120,000	-	-	-	-	-	120,000
68018	42ND STREET GARAGE-GENERATOR	-	71,000	-	-	-	-	-	71,000
68118	42ND ST GARAGE- INTERIOR DRAINAGE	-	34,000	-	-	-	-	-	34,000
68220	7TH ST GARAGE SURFACE RESTORATION	-	95,000	-	-	-	-	-	95,000
69310	7TH ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69370	42ND ST. GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	705,645	(140,500)	-	-	-	-	-	565,145
		14,511,546	1,144,000	3,710,000	1,430,000	1,662,000	1,785,000	2,525,000	26,767,546
	TOTAL:	62,466,660	12,683,000	3,710,000	1,430,000	1,662,000	1,785,000	12,525,000	96,261,660
PARKING LOTS									
CAPITAL IMPROVEMENT PROGRAM									
20518	SURFACE LOT AT BISCAYNE BEACH	600,000	-	-	-	-	-	-	600,000
26340	PENRODS AT 1 OCEAN DR. PARKING LOT	3,000,650	-	-	-	-	-	-	3,000,650
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	659,000	-	-	-	-	-	-	659,000
		4,479,650	-	-	-	-	-	-	4,479,650
PROPERTY MANAGEMENT									
28710	P14 6TH ST & COLLINS PARKING LOT	150,000	-	-	-	-	-	-	150,000
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	-	150,000	150,000	150,000	150,000	150,000	-	750,000
66218	FLEET MANAGEMENT PARKING LOT	-	-	500,000	-	-	-	-	500,000
68218	CITYWIDE PARKING LOTS-SEAL COATING	-	100,000	-	-	-	-	-	100,000
		150,000	250,000	650,000	150,000	150,000	150,000	-	1,500,000
	TOTAL:	4,629,650	250,000	650,000	150,000	150,000	150,000	-	5,979,650
PARKS									
CAPITAL IMPROVEMENT PROGRAM									
20137	MUSS PARK PLAYGROUND & IMPROVEMENTS	345,000	-	-	-	-	-	-	345,000
20237	FAIRWAY DRAINAGE AND PLAYGROUND	1,272,000	-	670,000	-	-	-	-	1,942,000
20257	MIAMI BEACH TENNIS CENTER PROSHOP	627,000	-	-	-	-	-	-	627,000
20300	NORMANDY ISLE PARK TURF REPLACEMENT	398,000	-	-	-	-	-	-	398,000
20418	COLLINS PARK PERFORMING ARTS VENUE	975,000	-	-	-	-	-	-	975,000
20918	BRITTANY BAY PARK	1,243,000	-	-	-	-	-	-	1,243,000
22750	ALTOS DEL MAR PARK	4,995,492	-	-	-	-	-	-	4,995,492
23200	FLAMINGO PARK	17,923,130	-	-	-	-	-	-	17,923,130
23418	POCKET PARK AT 20TH ST. & SUNSET DR	935,000	-	-	-	-	-	-	935,000
23518	BATTING CAGES AT NORTH SHORE PARK	250,000	-	-	-	-	-	-	250,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
25019	GO#1: 72ND ST. RECREATION CENTER	10,800,000	-	-	43,000,000	-	-	-	53,800,000
25380	BAND SHELL MASTER PLAN	2,633,372	-	-	-	-	-	-	2,633,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	-	-	-	-	15,150,000	30,550,000
26500	KAYAK LAUNCH DOCKS	713,080	-	-	-	-	-	-	713,080
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	-	5,000,000	-	-	-	15,000,000
26819	GO#24: MIDDLE BEACH BEACHWLK	4,500,000	-	-	-	-	-	-	4,500,000
27930	SHARED PATH ON PARKVIEW ISLAND PARK	320,000	-	-	-	-	-	-	320,000
27950	NORTH BEACH OCEANSIDE PARK	8,660,000	1,250,000	-	-	-	-	-	9,910,000
28550	LIFEGUARD STAND REPLACEMENTS	3,319,989	-	-	-	-	-	-	3,319,989
28850	MAURICE GIBB PARK REDESIGN	2,628,682	-	-	-	-	-	-	2,628,682
29430	SOUTH POINTE PARK REMEDIATION	9,241,881	-	-	-	-	-	-	9,241,881
29600	MUSS PARK FACILITY	2,695,000	-	-	-	-	-	-	2,695,000
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	-	1,532,000
		101,407,626	1,250,000	670,000	48,000,000	-	-	15,150,000	166,477,626
PARKS AND RECREATION									
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	625,000	625,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	-	168,090	84,910	-	-	-	-	253,000
20187	LUMMUS PARK MUSCLE BEACH UPGRADE	300,000	-	-	-	-	-	-	300,000
20190	NORMANDY SHORES PK FITNESS CIRCUIT	311,500	-	-	-	-	-	-	311,500
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	-	-	-	-	450,000	450,000
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,000	-	-	-	-	-	-	170,000
20321	BEACHVIEW PK PLAYGROUND REPLACEMENT	-	-	-	511,000	-	-	-	511,000
20423	FLAMINGO PK FOOTBALL FENCE	-	-	-	-	450,000	-	-	450,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	-	-	-	-	-	275,000	275,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	475,000	-	-	475,000
20577	BELLE ISLE PARK PLAYGROUND	576,500	-	-	-	-	-	-	576,500
20722	FLAMINGO PK PLAYGROUND REPLACEMENT	-	-	-	750,000	-	-	-	750,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	-	468,500	-	-	468,500
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,270,170	-	-	-	-	1,270,170
20822	FLAMINGO PK FOOTBALL STADIUM TURF	-	-	-	425,000	-	-	-	425,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	480,000	-	-	-	-	480,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	350,000	-	-	-	-	350,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	2,436,100	-	-	-	2,436,100
22420	POLO PARK LIGHTING & SOCCER FIELD	-	857,680	-	-	-	-	-	857,680
23018	SOUTH POINTE PARK LIGHTING	585,000	-	-	-	-	-	-	585,000
24790	PARK VIEW ISLAND	447,838	-	-	-	-	-	-	447,838
25119	GO#2: COLLINS PARK	640,000	-	-	-	-	-	-	640,000
25219	GO#3: CRESPI PARK	211,000	-	-	-	-	-	-	211,000

[illegible]

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
69020	SUPER BOWL ENHANCEMENTS LUMMUS PK	-	250,000	-	-	-	-	-	250,000
		41,536,860	1,425,770	2,965,080	6,688,100	2,163,500	1,050,000	4,125,000	59,954,310
PROPERTY MANAGEMENT									
26919	GO#27: LOG CABIN	-	-	-	1,076,000	-	-	-	1,076,000
PW ENGINEERING									
27990	MAURICE GIBB PARK FLOATING DOCK	550,000	-	-	-	-	-	-	550,000
TOURISM CULTURAL DEVELOPMENT									
20387	SOUNDSCAPE PARK	48,590	-	-	-	-	-	-	48,590
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	-	751,410
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	-	4,500,000
27119	GO#29: WEST LOTS	1,000,000	-	-	2,000,000	-	-	2,000,000	5,000,000
		6,300,000	-	-	2,000,000	-	-	2,000,000	10,300,000
TOTAL:		149,794,486	2,675,770	3,635,080	57,764,100	2,163,500	1,050,000	21,275,000	238,357,936
RENEWAL & REPLACEMENT									
ENVIRONMENT SUSTAINABILITY									
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWAY	-	-	-	28,000	-	-	-	28,000
HOUSING COMMUNITY SERVICES									
60657	NEPTUNE APARTMENTS REPAIRS	991,934	-	-	-	-	-	-	991,934
62618	MADELEINE VILLAGE	549,105	332,375	-	-	-	-	-	881,480
		1,541,039	332,375	-	-	-	-	-	1,873,414
PARKS AND RECREATION									
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	-	300,000	-	-	300,000
60121	BEACHVIEW FITNESS COURSE REPLACEMENT	-	-	-	80,000	-	-	-	80,000
60122	SOUNDSCAPE PK LED LIGHTING	-	-	-	75,000	-	-	-	75,000
60137	PALM ISLAND TENNIS COURT LIGHTING	44,000	-	-	-	-	-	-	44,000
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	300,000	-	-	-	300,000
60367	INDIAN BEACH PLAYGROUND REPLACEMENT	229,000	-	-	-	-	-	-	229,000
60523	FLAMINGO FOOTBALL STADIUM RAILINGS	-	-	-	-	100,000	-	-	100,000
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	-	47,000
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	190,000	-	-	-	-	-	-	190,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	240,275	-	-	-	-	-	-	240,275
63218	MID BEACH PARK RESTROOM RESTORATION	80,000	-	-	-	-	-	-	80,000
63318	NORMANDY ISLE PARK POOL RENOVATIONS	375,000	-	-	-	-	-	-	375,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	-	-	250,000	-	-	250,000
66318	PARKS RESTROOM IMPROVEMNTS	-	-	260,000	200,000	-	-	-	460,000
66418	FLAMINGO POOL DECK & PUMP ROOM	-	-	250,000	-	-	-	-	250,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	-	28,000
67280	NEIGHBORHOOD BASKETBALL COURTS	137,000	-	-	-	-	-	-	137,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
67320	NEIGHBORHOOD TENNIS COURT RENOVATION	92,000	-	-	-	-	-	-	92,000
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	-	245,584
68919	GO#52: LED LIGHTING IN PARKS	1,041,000	-	-	3,459,000	-	-	-	4,500,000
		2,978,859	-	510,000	4,114,000	650,000	-	-	8,252,859
PROPERTY MANAGEMENT									
20110	28TH STREET OBELISK STABILIZATION	631,780	-	-	-	-	-	-	631,780
25980	BASS MUSEUM GENERATOR	117,816	-	-	-	-	-	-	117,816
26010	BASS MUSEUM HYDRAULIC ELEVATOR	66,127	-	-	-	-	-	-	66,127
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	-	441,799
27970	BEACH SHOWER DRAINAGE SYSTEM	466,000	-	-	-	-	-	-	466,000
28919	GO#26: ROOFS FOR CULTURAL FACIL.	2,980,000	-	-	-	-	-	-	2,980,000
60030	POLICE STATION MEN'S LOCKER ROOM	228,871	-	-	-	-	-	-	228,871
60037	SCOTT RAKOW FIRE ALARM RENEWAL	71	-	-	-	-	-	-	71
60038	SOUTH SHORE C.C. FIRE ALARM RENEWAL	112,086	-	-	-	-	-	-	112,086
60047	POLICE STATION EMERGENCY LIGHTING	27,245	-	-	-	-	-	-	27,245
60077	FIRE STATION 2 ALARM SYSTEM	89,000	-	-	-	-	-	-	89,000
60087	SCOTT RAKOW CENTER SECURITY SYSTEM	53,440	-	-	-	-	-	-	53,440
60118	POLICE STATION BACKUP CHILLER	151,000	-	-	-	-	-	-	151,000
60125	1755 MERIDIAN GARAGE OFFICE ROOF	-	-	-	-	-	-	300,000	300,000
60218	STORAGE TANK REPLACEMENT	4,300	-	-	-	-	-	-	4,300
60220	UNIDAD BUILDING-ROOF REPLACEMENT	-	80,000	-	-	-	-	-	80,000
60225	SUNSET HARBOUR GARAGE INT. FLOOR	-	-	-	-	-	-	34,000	34,000
60318	SCOTT RAKOW YOUTH CENTER GENERATOR	16,863	-	-	-	-	-	-	16,863
60418	HISTORIC CITY HALL HUMIDITY CONTROL	98,068	-	-	-	-	-	-	98,068
60420	FIRE STATION 2-A/C REPLACEMENT	-	-	105,000	-	-	-	-	105,000
60519	CITY HALL 40-YR STRUCTURAL	100,000	-	-	-	-	-	-	100,000
60520	MBPD-CONDENSER AND PUMPS	-	-	125,000	-	-	-	-	125,000
60618	HISTORIC CITY HALL FIRE ALARM	151,618	-	-	-	-	-	-	151,618
60619	MBPD-COOLING TOWER BASE REPAIR	150,000	-	-	-	-	-	-	150,000
60637	COLONY THEATER HVAC REPLACEMENT	228,000	-	-	-	-	-	-	228,000
60718	NORTH SHORE PARK YOUTH CENTER A/C	90,000	-	-	-	-	-	-	90,000
60719	UNIDAD ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	-	70,000
60819	777 BUILDING-ROOF RESTORATION	62,000	-	-	-	-	-	-	62,000
60821	CITY HALL-REPLACE RESTROOM EXHAUST	-	-	35,000	-	-	-	-	35,000
60919	SSCC BATHROOM AND KITCHEN UPGRADE	150,000	-	-	-	-	-	-	150,000
60920	HISTORIC CITY HALL-VFD REPLACEMENT	-	200,000	-	-	-	-	-	200,000
61018	FIRE STATION 3 KITCHEN RENEWAL	20,683	-	-	-	-	-	-	20,683
61020	CITY HALL-GENERATOR REPLACEMENT	-	600,000	-	-	-	-	-	600,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61100	P.A.L. BUILDING - FIRE ALARM	95,000	-	-	-	-	-	-	95,000
61119	SSCC PLAYGROUND AREA MITIGATION	85,000	-	-	-	-	-	-	85,000
61120	CITY HALL-COOLING TOWER BASE	-	100,000	-	-	-	-	-	100,000
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	150,000	-	-	-	-	150,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	250,000	-	-	-	-	250,000
61290	CITY HALL FIRE ALARM SYSTEM	314,325	-	-	-	-	-	-	314,325
61320	UNIDAD BUILDING-DOOR RENEWAL	-	-	40,000	-	-	-	-	40,000
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	158,000	-	-	-	-	-	-	158,000
61420	UNIDAD BUILDING-WINDOW SEAL RENEWAL	-	-	40,000	-	-	-	-	40,000
61421	CITY HALL WATER FOUNTAIN	-	-	32,000	-	-	-	-	32,000
61518	PUMP STATION 28 FUEL STORAGE TANK	108,623	-	-	-	-	-	-	108,623
61519	BEACH SHOWER DRAINAGE SYSTEM PH II	300,000	-	-	-	-	-	-	300,000
61520	FIRE STATION 2 KITCHEN REPLACEMENT	35,000	-	-	-	-	-	-	35,000
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	-	70,000
61523	SUNSET HARBOUR GARAGE FIRE PUMP	-	-	-	-	100,000	-	-	100,000
61618	PUMP STATION 29 FUEL STORAGE TANK	89,160	-	-	-	-	-	-	89,160
61621	CITY HALL CHAMBER ACOUSTICAL FLOOR	-	-	60,000	-	-	-	-	60,000
61721	CITY HALL CHAMBER FF&E RENEWAL	-	-	105,000	-	-	-	-	105,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	-	100,000
61821	C.H. CHAMBER ACOUSTICAL WALL CARPET	-	-	212,000	-	-	-	-	212,000
61919	41ST STREET FOUNTAIN RESTORATION	82,000	-	-	-	-	-	-	82,000
61921	10TH ST. AUDIT. ENTRANCE DRAINAGE	-	-	250,000	-	-	-	-	250,000
62021	COLONY THEATER ELEVATOR	-	-	75,000	-	-	-	-	75,000
62117	FIRE STATION #2 TRAINING TOWER	-	-	320,000	-	-	-	-	320,000
62118	12TH STREET PARKING LIGHTING (LED)	64,000	-	-	-	-	-	-	64,000
62119	BASS MUSEUM - ROOF REPLACEMENT	397,000	-	-	-	-	-	-	397,000
62121	BOTANICAL GARDENS RESTROOMS	-	-	50,000	-	-	-	-	50,000
62130	HVAC CONTROLS REPLACEMENT FLEET	42,000	-	-	-	-	-	-	42,000
62217	10TH ST AUDITORIUM COATING OF ROOF	-	-	60,000	-	-	-	-	60,000
62219	FILLMORE - SIGNAGE REPLACEMENT	87,000	-	-	-	-	-	-	87,000
62221	COLONY THEATER RESTROOM RENOVATION	-	-	50,000	-	-	-	-	50,000
62319	BOTANICAL GARDENS - ROOF REPAIRS	50,000	-	-	-	-	-	-	50,000
62321	COLONY THEATER EXTERIOR PAINTING	-	-	80,000	-	-	-	-	80,000
62410	SOUTH SHORE COMMUNITY CTR FLOORING	105,494	-	-	-	-	-	-	105,494
62419	BASS MUSEUM - FREIGHT ELEVATOR	100,000	-	-	-	-	-	-	100,000
62421	COLONY THEATER LED LIGHTS UPGRADE	-	-	40,000	-	-	-	-	40,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	-	220,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
62818	FIRE STATION 2 GARAGE DOOR	178,962	-	-	-	-	-	-	178,962
62820	P.A.L. BUILDING-ROOF REPAIRS	-	90,000	-	-	-	-	-	90,000
62920	FIRE STATION #2 WATERPROOFING	-	192,000	-	-	-	-	-	192,000
63019	BUILDOUT 1701 4TH FL FOR HOUSING	100,000	-	-	-	-	-	-	100,000
63020	GARAGE DOOR AT FIRE STATION 4	-	-	30,000	-	-	-	-	30,000
63350	POLICE HQ ELEVATORS & OTHER PROJECT	396,798	-	-	-	-	-	-	396,798
63420	NS YOUTH CNTR ROOFTOP A/C RENEWAL	-	-	125,000	-	-	-	-	125,000
63520	MBPD NORTH SUB STN-ROOF HARDENING	-	-	200,000	-	-	-	-	200,000
63620	CITY HALL CHILLED & CONDENSER PUMPS	-	-	50,000	-	-	-	-	50,000
63718	SANITATION INTERIOR REPLACEMENT	475,000	-	-	-	-	-	-	475,000
63719	1755 MERIDIAN-CHILLER REPLACEMENT	107,000	-	-	-	-	-	-	107,000
63720	10TH ST AUDITORIUM-LOUVER	-	-	50,000	-	-	-	-	50,000
63770	FY 08 FIRE STATION 1	356,275	-	-	-	-	-	-	356,275
63819	SSCC ROOT MITIGATION & FLOORING REP	65,000	-	-	-	-	-	-	65,000
63918	PUBLIC WORKS FACILITY RENOVATION	208,001	-	-	-	-	-	-	208,001
63919	SMART CARD ACCESS SYSTEM- PHASE I	250,000	-	-	-	-	-	-	250,000
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	-	156,000
64020	CITY HALL CARD ACCESS SYSTEM REPLAC	80,436	-	-	-	-	-	-	80,436
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	-	-	-	-	-	-	84,914
64320	CITY HALL -COOLING TOWER CONDENSER	-	90,000	-	-	-	-	-	90,000
64418	THE FILLMORE 40-YR RECERTIFICATION	654,734	-	-	-	-	-	-	654,734
64420	CITY HALL RESTROOM RENOVATIONS	-	-	250,000	-	-	-	-	250,000
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	-	278,250
64619	SURFACE LOTS CITYWIDE LANDSCAPING	100,000	-	-	-	-	-	-	100,000
64720	FIRE STATION 2 EXT PAINT & LIGHTING	-	-	55,000	-	-	-	-	55,000
64819	COLONY THEATER - FIRE ALARM SYSTEM	78,000	-	-	-	-	-	-	78,000
64919	FILLMORE - SITE LIGHTING RENOVATION	60,000	-	-	-	-	-	-	60,000
65118	BASS MUSEUM - FIRE PUMP REPLACEMENT	72,000	-	-	-	-	-	-	72,000
65218	PURDY AVE BOAT RAMP REPAIRS	421,133	-	-	-	-	-	-	421,133
65219	SOUTH POINTE PARK HVAC REPLACEMENT	75,000	-	-	-	-	-	-	75,000
65318	BOTANICAL GARDEN HVAC REPLACEMENTS	70,000	-	-	-	-	-	-	70,000
65319	CODE / HOUSING OFFICES RELOCATION	530,000	-	-	-	-	-	-	530,000
65320	UNIDAD INTERIOR & EXTERIOR PAINTING	-	-	89,000	-	-	-	-	89,000
65420	MBPD NORTH SUB STATION PARKING LOT	-	-	230,000	-	-	-	-	230,000
65520	MBPD N SUB STN PAINTING, FLOORING	-	-	234,000	-	-	-	-	234,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	-	35,000	-	-	-	-	35,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	-	30,000
65720	HISTORIC CH-ROOF ACCESS LADDER	-	-	-	100,000	-	-	-	100,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
65818	FLEET MANAGEMENT FIRE SPRINKLER	-	-	250,000	-	-	-	-	250,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	150,000	-	-	-	-	150,000
65920	MBFD STATIONS SECURITY UPGRADES CW	-	-	-	-	126,000	-	-	126,000
66018	FLEET MANAGEMENT CONCRETE SPALLING	-	-	100,000	-	-	-	-	100,000
66020	CITY HALL - MAIN ENTRANCE PAVERS	-	-	152,000	-	-	-	-	152,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	-	120,000
66120	LINCOLN RD STONE RESTORATION	-	368,000	-	-	-	-	-	368,000
66220	HISTORIC CITY HALL ELEVATOR	-	350,000	-	-	-	-	-	350,000
66618	SOUTH POINTE PK-FIRE ALARM RENEWAL	-	35,000	-	-	-	-	-	35,000
66620	FILLMORE - SITE LIGHTING PHASE II	-	-	50,000	-	-	-	-	50,000
66718	BEACH STORAGE AREA ENCLOSURE	-	170,000	-	-	-	-	-	170,000
66818	WATER STATION ROOF REPLACEMENT	-	30,000	-	-	-	-	-	30,000
66820	BASS MUSEUM - OFFICE FLOORING	-	-	44,000	-	-	-	-	44,000
66918	ANCHOR GAR.-FIRE ALARM REPLACEMENT	-	120,000	-	-	-	-	-	120,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	-	27,000	-	-	-	-	-	27,000
67030	MARINE PATROL EXTERIOR RESTORATION	68,100	-	-	-	-	-	-	68,100
67200	FIRE STATION 3 FIRE ALARM UPGRADE	55,000	-	-	-	-	-	-	55,000
67210	CITY HALL ROOF & SKYLIGHT	200,000	-	-	-	-	-	-	200,000
67220	FIRE STATION 3 EMERGENCY GENERATOR	95,000	-	-	-	-	-	-	95,000
67240	777 BUILDING HVAC 4TH FLOOR	170,000	-	-	-	-	-	-	170,000
67360	BASS MUSEUM EMERGENCY GENERATOR	150,000	-	-	-	-	-	-	150,000
67370	COLLINS AVE BOARDWALK REPLACEMENT	150,000	-	-	-	-	-	-	150,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	-	35,000	-	-	-	-	-	35,000
68020	PARK RANGER HEADQUARTER RENOVATION	-	-	-	-	475,000	-	-	475,000
68519	GO#48: POLICE HQ FACILITY	4,000,000	-	-	-	-	-	6,000,000	10,000,000
68520	FS 3-INTERIOR&OVERHEAD DOOR REPLACE	107,678	-	-	-	-	-	-	107,678
68720	POLICE HQ & PARKING GARAGE-FIRE ALA	222,033	-	-	-	-	-	-	222,033
68760	CITY HALL ELECTRICAL UPGRADES	341,500	-	-	-	-	-	-	341,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	-	35,000	-	-	-	-	-	35,000
69220	PUBLIC WORKS FACILITY GENERATOR	382,377	-	-	-	-	-	-	382,377
69470	FLEET/SANITATION FIRE ALARM SYSTEM	85,800	-	-	-	-	-	-	85,800
69480	MARINE PATROL EMERGENCY GENERATOR	104,515	-	-	-	-	-	-	104,515
69960	SOUTH SHORE COMMUNITY ELEVATOR	169,934	-	-	-	-	-	-	169,934
		20,038,809	2,522,000	4,433,000	100,000	701,000	-	6,334,000	34,128,809
PW ENGINEERING									
64210	SIDEWALK ASSESSMENT SURVEY	75,000	-	-	-	-	-	-	75,000
PW GREENSPACE MANAGEMENT									
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	110,000	-	-	-	-	110,000
66520	SOUTH BEACH ROW LANDSCAPE	-	280,000	100,000	100,000	100,000	100,000	-	680,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		-	280,000	210,000	100,000	100,000	100,000	-	790,000
TOURISM CULTURAL DEVELOPMENT									
64219	CARL FISHER COMMERCIAL KITCHEN	244,950	-	-	-	-	-	-	244,950
65220	MIAMI CITY BALLET STUDIO FLOORING	-	140,000	-	-	-	-	-	140,000
		244,950	140,000	-	-	-	-	-	384,950
TOTAL:		24,878,657	3,274,375	5,153,000	4,342,000	1,451,000	100,000	6,334,000	45,533,032
SEAWALLS									
CAPITAL IMPROVEMENT PROGRAM									
25940	SEAWALL REPAIR - FLEET MANAGEMENT	2,565,631	-	-	-	-	-	-	2,565,631
27610	SEAWALL MUSS PARK REHABILITAION	1,182,423	-	-	-	-	-	-	1,182,423
		3,748,054	-	-	-	-	-	-	3,748,054
ENVIRONMENT SUSTAINABILITY									
27919	GO#39: SEAWALLS & SHORELINES	8,000,000	-	-	2,000,000	-	-	-	10,000,000
PW ADMINISTRATION									
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	-	435,394
28300	SHANE WATERSPORT SEAWALL	784,000	-	-	-	-	-	-	784,000
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	-	1,109,000
		2,328,394	-	-	-	-	-	-	2,328,394
PW ENGINEERING									
20567	MAURICE GIBB PARK SEAWALL	321,164	-	-	-	-	-	-	321,164
21240	CHEROKEE AVE SOUTH END SEAWALL	140,000	-	-	-	-	-	-	140,000
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	-	300,000
27170	SEAWALL-BISCAYNE BAY ST END PH. II	1,694,058	-	-	-	-	-	-	1,694,058
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	-	1,208,662
28730	SEAWALL-LINCOLN COURT	548,000	-	-	-	-	-	-	548,000
28740	SEAWALL - HOLOCAUST MEMORIAL	100,000	-	-	-	-	-	-	100,000
28770	COLLINS CANAL CONVENTION CENTER	97,150	-	-	-	-	-	-	97,150
28780	SEAWALL DADE BLVD - WASHINGTON AVE	1,625,000	-	-	-	-	-	-	1,625,000
28790	CONVENTION CENTER DR TO WASHINGTON	1,800,000	-	-	-	-	-	-	1,800,000
28820	INDIAN BEACH PARK SEAWALL	715,000	-	-	-	-	-	-	715,000
28830	NORMANDY SHORES PARK SEAWALL	226,000	-	-	-	-	-	-	226,000
29020	CITYWIDE SEAWALL REHAB	-	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	-	-	-	-	-	-	5,458,889
		14,233,923	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	-	39,233,923
TOTAL:		28,310,371	5,000,000	5,000,000	7,000,000	5,000,000	5,000,000	-	55,310,371
STREETS/ SIDEWALKS / STREETSCAPES									
CAPITAL IMPROVEMENT PROGRAM									
20330	MIDDLE BEACH REC CORRIDOR PH II	12,065,517	-	-	-	-	-	-	12,065,517
20597	WEST AVENUE PHASE II	79,158,564	-	-	-	-	-	-	79,158,564
21118	STILLWATER ENTRANCE SIGN	-	-	195,000	-	-	-	-	195,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
21270	VENETIAN NEIGH. ISLANDS	46,372,927	-	-	-	-	-	-	46,372,927
23180	BAYSHORE NEIGH. BID PACK D	16,219,308	-	-	-	-	-	-	16,219,308
23380	PALM & HIBISCUS ISLAND ENHANCEMENT	48,923,318	1,293,847	-	-	-	-	-	50,217,165
27319	GO#31: OCEAN DRIVE CORRIDOR	-	-	-	4,000,000	-	-	16,000,000	20,000,000
27419	GO#32: PALM & HIBISCUS NEIGHBORHOOD	1,000,000	-	-	-	-	-	-	1,000,000
28580	ESPANOLA WAY CONVERSION	2,645,466	-	-	-	-	-	-	2,645,466
28610	RUE VENDOME PUBLIC PLAZA	2,236,000	-	-	-	-	-	-	2,236,000
28940	BAYSHORE NEIGH. CENTRAL - SOUTH	21,777,204	-	-	-	-	-	-	21,777,204
29130	SOUTH POINTE MISCELLANEOUS IMPR.	868,425	-	-	-	-	-	-	868,425
29300	LINCOLN RD LENOX-COLLINS W/SIDE STR	40,000,000	-	7,635,000	-	-	-	-	47,635,000
29310	CONVENTION CENTER LINCOLN RD CONNEC	10,000,000	-	-	-	-	-	-	10,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	-	-	-	-	-	-	4,000,000
29730	NORMANDY ISLE NEIGH ROW PHASE II	367,285	-	-	-	-	-	-	367,285
64170	BISCAYNE POINTE ISLAND ENTRYWAY	337,109	-	-	-	-	-	-	337,109
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	-	1,532,002
		287,503,125	1,293,847	7,830,000	4,000,000	-	-	16,000,000	316,626,972
ENVIRONMENT SUSTAINABILITY									
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	-	1,000,000
66420	DADE BOULEVARD PEDESTRIAN PATHWAY	-	225,000	-	-	-	-	-	225,000
		1,000,000	225,000	-	-	-	-	-	1,225,000
POLICE CHIEF OFFICE									
28719	GO#53: SECURITY FOR PUBLIC SPACES	2,000,000	-	-	2,350,000	-	-	-	4,350,000
PROPERTY MANAGEMENT									
69620	S. BOWL SIGNAGE/ PAINTING/ LIGHTING	-	150,000	-	-	-	-	-	150,000
PW ADMINISTRATION									
20922	NORMANDY ISLES DRAINAGE IMPROVEMENT	-	-	-	21,004,861	21,004,861	-	-	42,009,722
24020	ORCHARD PARK	250,000	-	5,000,000	-	-	8,688,421	-	13,938,421
24120	TOWN CENTER	-	-	52,000,000	-	-	-	-	52,000,000
24619	GO#37: SIDEWALK IMPROVEMENTS	3,500,000	-	-	3,000,000	-	-	6,500,000	13,000,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	-	-	-	5,000,000	-	-	38,000,000	43,000,000
27619	GO#35: FLAMINGO PARK NEIGHBORHOOD	-	-	-	-	-	-	20,000,000	20,000,000
27819	GO#38: STREET PAVEMENT	7,500,000	-	-	7,500,000	-	-	15,000,000	30,000,000
28050	EVERGLADES COURT ALLEYWAY PAVING	300,000	-	-	-	-	-	-	300,000
28119	GO#41: LA GORCE NEIGHBORHOOD	-	-	-	2,000,000	-	-	12,000,000	14,000,000
28219	GO#44: NORTH SHORE NEIGHBORHOOD	-	-	-	-	-	-	8,000,000	8,000,000
29810	ALLEYWAY RESTORATION PH III	412,500	220,000	220,000	-	-	-	-	852,500
29860	FLAMINGO 10G-6 ST. ROW IMPROVEMENTS	7,001,399	(6,969,616)	-	-	-	-	-	31,783
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	-	87,500

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
61117	RESTORATIVE TREE WELL TREATMENT	292,000	-	-	-	-	-	-	292,000
		20,033,399	(6,749,616)	57,220,000	38,504,861	21,004,861	8,688,421	99,500,000	238,201,926
PW ENGINEERING									
20078	CITYWIDE STREET PAVEMENT	-	-	-	-	-	-	15,000,000	15,000,000
20141	7300 DICKENS AVE L/SCAPE-IRRIGATION	-	-	37,000	-	-	-	-	37,000
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	235,000	-	-	-	-	-	-	235,000
20250	LAGORCE ISLAND-LIGHTING TREES MISC	66,376	-	-	-	-	-	-	66,376
20422	FLAMINGO NEIGHBORHOOD	-	300,000	300,000	55,854,121	81,854,121	-	-	138,308,242
20522	NAUTILUS NEIGHBORHOOD	-	-	250,000	-	29,236,421	-	-	29,486,421
20587	1ST STREET-ALTON RD TO WASHINGTON	2,800,000	24,070,741	-	-	-	-	-	26,870,741
20607	11TH STREET-FLAMINGO NEIGHBORHOOD	7,602,460	-	-	-	-	-	-	7,602,460
22050	BAYSHORE NEIGH. BID PACK A	25,085,154	-	-	-	-	-	-	25,085,154
23220	NORTH SHORE NEIGH. IMPROVEMENTS	7,489,268	-	40,627,421	19,500,000	-	-	-	67,616,689
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,498,141	-	80,000,000	-	-	-	-	82,498,141
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,809,526	-	6,955,154	47,507,421	7,280,000	-	-	87,552,101
23300	FLAMINGO NEIGHBORHOOD-SOUTH	7,478,640	-	-	-	-	-	-	7,478,640
23360	WEST AVE/BAY RD NEIGH.	25,902,873	-	-	-	-	-	-	25,902,873
29320	17TH STREET NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	-	2,000,000
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	-	100,000
		107,067,438	24,370,741	128,169,575	122,861,542	118,370,542	-	15,000,000	515,839,838
PW GREENSPACE MANAGEMENT									
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	170,000	100,000	100,000	100,000	100,000	100,000	-	670,000
62019	MIDDLE BEACH ROW LANDSCAPE	126,000	100,000	100,000	100,000	100,000	150,000	-	676,000
63521	RESTORATIVE TREE WELL CITYWIDE	-	-	240,000	240,000	240,000	240,000	-	960,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	473,000	727,000	-	-	-	-	-	1,200,000
68219	GO#33: STREET TREE MASTER PLAN	2,500,000	-	-	2,500,000	-	-	-	5,000,000
		3,952,911	927,000	440,000	2,940,000	440,000	490,000	-	9,189,911

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
PW STREETS									
20000	PAVEMENT & SIDEWALK PROGRAM	2,195,000	-	-	-	-	-	-	2,195,000
25650	CITYWIDE CURB RAMP INSTALLATION	112,560	-	-	-	-	-	-	112,560
26700	ROW IMPROVEMENT PROJECT	1,844,084	-	-	-	-	-	-	1,844,084
		4,151,644	-	-	-	-	-	-	4,151,644
TOURISM CULTURAL DEVELOPMENT									
21019	SHORT-TERM 41ST ST RECOMMENDATIONS	100,000	-	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	-	-	-	2,000,000	-	-	8,000,000	10,000,000
28019	GO#40: 41ST ST. CORRIDOR	1,500,000	-	-	1,500,000	-	-	12,000,000	15,000,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	-	135,000
28640	NORTH BEACH STREETScape PILOT PROJ	330,000	-	-	-	-	-	-	330,000
		2,065,000	-	-	3,500,000	-	-	20,000,000	25,565,000
TRANSPORTATION									
21219	SR A1A/COLLINS AVE INTERSECTION IMP	559,000	-	-	-	-	-	-	559,000
21319	ROYAL PALM AVE & 46TH STREET CIRCLE	107,000	-	-	-	-	-	-	107,000
27870	72ND STREET PROTECTED BIKE LANE	519,000	-	-	-	-	-	-	519,000
27910	MERIDIAN AVE (NORTH) 28TH ST & DADE	278,000	-	-	-	-	-	-	278,000
		1,463,000	-	-	-	-	-	-	1,463,000
TOTAL:		429,236,517	20,216,972	193,659,575	174,156,403	139,815,403	9,178,421	150,500,000	1,116,763,291
STREET LIGHTING									
CAPITAL IMPROVEMENT PROGRAM									
27510	NORMANDY ISLE -MARSEILLE LIGHTING	139,000	-	-	-	-	-	-	139,000
PW ADMINISTRATION									
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	-	450,000
64918	SMART LIGHTING MASTER PLAN	1,863,895	600,000	600,000	600,000	600,000	600,000	600,000	5,463,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	5,000,000	-	-	5,000,000	-	-	-	10,000,000
		7,979,520	600,000	600,000	5,600,000	600,000	600,000	600,000	16,579,520
PW ENGINEERING									
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	-	148,779
27650	ALUMINUM STREETLIGHTING POLE REPLACEMENT	168,060	-	-	-	-	-	-	168,060
		316,839	-	-	-	-	-	-	316,839
PW STREETS									
27800	STREET LIGHTING IMPROVEMENTS	1,625,305	-	-	12,500,000	12,500,000	12,500,000	12,500,000	51,625,305
TOTAL:		10,060,664	600,000	600,000	18,100,000	13,100,000	13,100,000	13,100,000	68,660,664
TRANSIT / TRANSPORTATION									
CAPITAL IMPROVEMENT PROGRAM									
20327	2 WAY CONVERSION 42ND ST. SHERIDAN	510,000	-	-	-	-	-	-	510,000
25410	BEACHWALK II	4,233,433	-	-	-	-	-	-	4,233,433
27940	EUCLID AVE. - FROM 17TH ST & 5TH ST	470,000	-	-	-	-	-	-	470,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		5,213,433	-	-	-	-	-	-	5,213,433
PROPERTY MANAGEMENT									
20521	JULIA TURLE ENTRANCE SIGN	-	-	275,000	-	-	-	-	275,000
TRANSPORTATION									
20018	ADAPTIVE TRAFFIC SIGNAL CONTROLS	-	-	-	-	-	-	1,800,000	1,800,000
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	378,075	-	-	-	-	-	-	378,075
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	-	42,492,028
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	-	355,500
20221	16TH STREET PROTECTED BIKE LANES	-	-	627,000	-	-	-	-	627,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	-	504,251
20618	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	-	250,000
20620	LA GORCE / PINE TREE DR BIKE LANES	-	-	300,000	1,500,000	-	-	-	1,800,000
20718	SIGNALIZATION ALTON RD AND 4TH ST	580,000	-	-	-	-	-	-	580,000
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	-	430,000
21014	PROJECTED BIKE LANES	-	130,000	-	524,247	202,341	-	-	856,588
21024	PROTECTED BICYCLE LANES	-	-	-	-	117,659	-	1,980,000	2,097,659
21419	MERIDIAN AVENUE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	-	410,000
21522	ALTON ROAD SHARED USE PATH PHASE II	-	-	-	-	-	-	3,631,000	3,631,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	-	480,000
23020	ALTON RD & 16TH STREET INTERSECTION	-	540,000	-	-	-	-	-	540,000
27860	51ST BIKE LANE-ALTON RD TO PINETREE	50,000	-	-	-	-	-	-	50,000
27880	73RD STREET PROTECTED BIKE LANES	239,000	-	-	-	-	-	-	239,000
27900	PRAIRIE AVE FROM 28TH ST TO 44TH PA	294,000	-	-	-	-	-	-	294,000
28080	INTELLIGENT TRANSPORT SYSTEM	18,776,260	-	-	-	-	-	-	18,776,260
60177	SOUTH BEACH PEDESTRIAN ZONES	300,000	650,000	-	-	-	-	-	950,000
60207	PAINTING VENETIAN BIKE LANES	486,558	-	-	-	-	-	-	486,558
60217	OCEAN DR LGBT DECORATIVE INTERSECT	167,257	-	-	-	-	-	-	167,257
60222	NORTH BEACH GREENWAYS PHASE III	-	-	-	1,170,220	-	-	-	1,170,220
60247	42ND ST. GREEN BICYCLE LANES PAINT	150,000	-	-	-	-	-	-	150,000
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	-	100,000
60327	10TH & 11TH STREET NEIGHBORHOOD	-	-	1,494,000	-	-	-	-	1,494,000
60817	SAFE ROUTES-BISCAYNE ELEMENTARY	70,628	-	-	-	-	-	-	70,628
62521	NORTH BEACH GREENWAYS- PHASE II	-	-	604,230	-	-	-	-	604,230
64190	ENTRANCE SIGNS TO NORTH BEACH	300,000	449,000	-	-	-	-	-	749,000
65518	JEFFERSON AVE & 15TH ST BEACONS	-	74,200	-	-	-	-	-	74,200
68419	GO#42: TRAFFIC CALMING	1,500,000	-	-	500,000	-	-	-	2,000,000
68619	GO#43: BIKE LANES & SHARED PATHS	2,500,000	-	-	1,200,000	-	-	1,300,000	5,000,000
69820	NORTH BEACH GREENWAYS PHASE I	-	448,625	-	-	-	-	-	448,625

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
		70,993,557	2,291,825	3,025,230	4,894,467	320,000	-	8,711,000	90,236,079
	TOTAL:	76,206,990	2,291,825	3,300,230	4,894,467	320,000	-	8,711,000	95,724,512
UTILITIES									
ENVIRONMENT SUSTAINABILITY									
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	-	68,000
PW ADMINISTRATION									
20124	ALLISON ISLAND NORTH	-	-	-	-	-	6,154,321	-	6,154,321
20224	NORMANDY SHORES	-	-	-	-	-	29,147,027	-	29,147,027
20323	LA GORCE ISLAND	-	-	-	-	-	9,104,921	-	9,104,921
20324	BELLE ISLE	-	-	-	-	-	4,550,621	-	4,550,621
20424	BISCAYNE BEACH	-	-	-	-	-	20,445,421	-	20,445,421
20524	BISCAYNE POINT	-	-	-	-	-	13,266,321	-	13,266,321
20624	CENTRAL BAYSHORE	-	-	-	-	-	7,963,400	-	7,963,400
20724	INDIAN CREEK PARKWAY	-	-	-	-	-	9,217,121	-	9,217,121
20824	PARK VIEW ISLAND	-	-	-	-	-	4,759,121	-	4,759,121
20924	STAR ISLAND	-	-	-	-	-	6,032,621	-	6,032,621
21122	SUNSET ISLAND 1	-	-	-	-	5,319,421	-	-	5,319,421
21222	SUNSET ISLAND 2	-	-	-	-	7,446,121	-	-	7,446,121
21322	ALTON ROAD UTILITIES	-	-	-	-	11,700,000	-	-	11,700,000
22320	LAKEVIEW NEIGHBORHOOD IMPROVEMENTS	-	-	41,000,000	-	-	-	-	41,000,000
22418	MT. SINAI STORMWATER PUMP STATION	-	-	19,727,421	-	-	-	-	19,727,421
60319	WATER METER REPLACEMENT PROGRAM	2,000,000	-	5,000,000	-	-	-	-	7,000,000
60419	DERM & EPA CONSENT DECREE	400,000	500,000	500,000	500,000	500,000	500,000	-	2,900,000
		2,400,000	500,000	66,227,421	500,000	24,965,542	111,140,895	-	205,733,858
PW ENGINEERING									
20527	FDOT UTILITES RELOCATION	677,529	-	-	-	-	-	-	677,529
20619	WASTE WATER STATIONS REHABILITATION	-	4,500,000	5,850,000	5,850,000	5,850,000	5,850,000	-	27,900,000
20719	SCADA AND PLC SYSTEMS	2,750,000	3,250,500	1,237,500	-	-	-	-	7,238,000
21020	ALTON RD. WATER MAIN IMPROVEMENTS	-	-	11,700,000	-	-	-	-	11,700,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	15,093,426	-	-	-	-	-	-	15,093,426
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	-	500,000	-	-	-	-	-	500,000
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	29,215,353	(1,190,983)	-	-	-	-	-	28,024,370
27370	54IN DIAMETER REDUNDANT SEWER FORCE	17,644,487	-	-	-	-	-	-	17,644,487
28120	WATER PUMP STATIONS IMPROVEMENTS	-	1,000,000	-	-	-	-	-	1,000,000
28220	WASTEWATER MANHOLE REHABILITATION	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	-	7,500,000
28320	SEWER PUMP STATION ODOR CONTROL	-	850,600	-	-	-	-	-	850,600
28420	SWR PUMP STATION # 18 IMPROVEMENTS	-	700,000	-	-	-	-	-	700,000
28520	WATER & WASTEWATER MAINS AND REHAB	-	17,000,000	-	-	-	-	-	17,000,000
28920	BIOSWALE PILOT PROJECT	-	850,000	-	-	-	-	-	850,000

PROJECT	PROGRAM	Previous Years	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Future	Total
29820	STORM WATER OUTFALLS	-	2,000,000	-	-	-	-	-	2,000,000
68000	CLEAN WATER SYSTEM	7,500,000	-	-	-	-	-	-	7,500,000
		72,880,795	30,960,117	20,287,500	7,350,000	7,350,000	7,350,000	-	146,178,412
TRANSPORTATION									
22018	FIBER COMMUNICATIONS INSTALLATION	161,000	-	131,000	-	-	-	-	292,000
	TOTAL:	75,509,795	31,460,117	86,645,921	7,850,000	32,315,542	118,490,895	-	352,272,270
	GRAND TOTAL:	1,578,510,671	88,375,796	326,160,729	291,499,970	206,397,445	154,631,316	232,540,000	2,878,115,927