



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                      | PROJECT NAME                        | Previous Years   | FY 2020        | FY 2021          | FY 2022          | FY 2023  | FY 2024  | Future           | Total             |
|----------------------------------------------|-------------------------------------|------------------|----------------|------------------|------------------|----------|----------|------------------|-------------------|
| <b>106 TRANSPORTATION FUND 106</b>           |                                     |                  |                |                  |                  |          |          |                  |                   |
| 20118                                        | BAYSHORE NEIGH. TRAFFIC CALMING 1A  | 378,075          | -              | -                | -                | -        | -        | -                | 378,075           |
| 20218                                        | NAUTILUS TRAFFIC CALMING PHASE I    | 355,500          | -              | -                | -                | -        | -        | -                | 355,500           |
| 20221                                        | 16TH STREET PROTECTED BIKE LANES    | -                | -              | 627,000          | -                | -        | -        | -                | 627,000           |
| 20318                                        | VENETIAN ILLUMINATED CROSSWALKS     | 180,000          | -              | -                | -                | -        | -        | -                | 180,000           |
| 20617                                        | NEW BUS SHELTER DESIGNS             | 504,251          | -              | -                | -                | -        | -        | -                | 504,251           |
| 20620                                        | LA GORCE / PINE TREE DR BIKE LANES  | -                | -              | 300,000          | 1,500,000        | -        | -        | -                | 1,800,000         |
| 21522                                        | ALTON ROAD SHARED USE PATH PHASE II | -                | -              | -                | -                | -        | -        | 3,631,000        | 3,631,000         |
| 60222                                        | NORTH BEACH GREENWAYS PHASE III     | -                | -              | -                | 1,170,220        | -        | -        | -                | 1,170,220         |
| 60327                                        | 10TH & 11TH STREET NEIGHBORHOOD     | -                | -              | 1,494,000        | -                | -        | -        | -                | 1,494,000         |
| 60817                                        | SAFE ROUTES-BISCAYNE ELEMENTARY     | 70,628           | -              | -                | -                | -        | -        | -                | 70,628            |
| 62521                                        | NORTH BEACH GREENWAYS- PHASE II     | -                | -              | 604,230          | -                | -        | -        | -                | 604,230           |
| 69820                                        | NORTH BEACH GREENWAYS PHASE I       | -                | 448,625        | -                | -                | -        | -        | -                | 448,625           |
| <b>Fund Total:</b>                           |                                     | <b>1,488,454</b> | <b>448,625</b> | <b>3,025,230</b> | <b>2,670,220</b> | <b>-</b> | <b>-</b> | <b>3,631,000</b> | <b>11,263,529</b> |
| <b>115 HUD SECTION 108 LOAN</b>              |                                     |                  |                |                  |                  |          |          |                  |                   |
| 23220                                        | NORTH SHORE NEIGH. IMPROVEMENTS     | 1,017,391        | -              | -                | -                | -        | -        | -                | 1,017,391         |
| <b>Fund Total:</b>                           |                                     | <b>1,017,391</b> | <b>-</b>       | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b>         | <b>1,017,391</b>  |
| <b>117 CLEAN WATER STATE REVOLVE FUND</b>    |                                     |                  |                |                  |                  |          |          |                  |                   |
| 68000                                        | CLEAN WATER SYSTEM                  | 7,500,000        | -              | -                | -                | -        | -        | -                | 7,500,000         |
| <b>Fund Total:</b>                           |                                     | <b>7,500,000</b> | <b>-</b>       | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b>         | <b>7,500,000</b>  |
| <b>121 SUNSET ISLAND 3&amp;4 UNDERGROUND</b> |                                     |                  |                |                  |                  |          |          |                  |                   |
| 69790                                        | SUNSET 3 & 4 UTILITY PAYMENT        | 1,532,002        | -              | -                | -                | -        | -        | -                | 1,532,002         |
| <b>Fund Total:</b>                           |                                     | <b>1,532,002</b> | <b>-</b>       | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b>         | <b>1,532,002</b>  |
| <b>125 CAPITAL RENEWAL &amp; REPLACEMENT</b> |                                     |                  |                |                  |                  |          |          |                  |                   |
| 20000                                        | PAVEMENT & SIDEWALK PROGRAM         | 500,000          | -              | -                | -                | -        | -        | -                | 500,000           |
| 21818                                        | PROPERTY MGMT FACILITY GENERATOR    | 95,000           | -              | -                | -                | -        | -        | -                | 95,000            |
| 27800                                        | STREET LIGHTING IMPROVEMENTS        | 300,000          | -              | -                | -                | -        | -        | -                | 300,000           |
| 28410                                        | SCOTT RAKOW PLAYGROUND              | 18,887           | -              | -                | -                | -        | -        | -                | 18,887            |
| 28550                                        | LIFEGUARD STAND REPLACEMENTS        | 141,189          | -              | -                | -                | -        | -        | -                | 141,189           |
| 60007                                        | POLICE STATION NEW GENERATOR        | 555,000          | -              | -                | -                | -        | -        | -                | 555,000           |
| 60019                                        | 777 BUILDING - CHILLER REPLACEMENT  | 138,000          | -              | -                | -                | -        | -        | -                | 138,000           |
| 60030                                        | POLICE STATION MEN'S LOCKER ROOM    | 228,871          | -              | -                | -                | -        | -        | -                | 228,871           |
| 60031                                        | WATER TOWER RESTORATION STAR ISLAND | -                | -              | 350,000          | -                | -        | -        | -                | 350,000           |
| 60037                                        | SCOTT RAKOW FIRE ALARM RENEWAL      | 71               | -              | -                | -                | -        | -        | -                | 71                |
| 60038                                        | SOUTH SHORE C.C. FIRE ALARM RENEWAL | 112,086          | -              | -                | -                | -        | -        | -                | 112,086           |
| 60047                                        | POLICE STATION EMERGENCY LIGHTING   | 27,245           | -              | -                | -                | -        | -        | -                | 27,245            |
| 60087                                        | SCOTT RAKOW CENTER SECURITY SYSTEM  | 53,440           | -              | -                | -                | -        | -        | -                | 53,440            |
| 60118                                        | POLICE STATION BACKUP CHILLER       | 151,000          | -              | -                | -                | -        | -        | -                | 151,000           |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total   |
|---------|-------------------------------------|----------------|---------|---------|---------|---------|---------|--------|---------|
| 60218   | STORAGE TANK REPLACEMENT            | 4,300          | -       | -       | -       | -       | -       | -      | 4,300   |
| 60220   | UNIDAD BUILDING-ROOF REPLACEMENT    | -              | 80,000  | -       | -       | -       | -       | -      | 80,000  |
| 60318   | SCOTT RAKOW YOUTH CENTER GENERATOR  | 16,863         | -       | -       | -       | -       | -       | -      | 16,863  |
| 60418   | HISTORIC CITY HALL HUMIDITY CONTROL | 98,068         | -       | -       | -       | -       | -       | -      | 98,068  |
| 60420   | FIRE STATION 2-A/C REPLACEMENT      | -              | -       | 105,000 | -       | -       | -       | -      | 105,000 |
| 60519   | CITY HALL 40-YR STRUCTURAL          | 100,000        | -       | -       | -       | -       | -       | -      | 100,000 |
| 60520   | MBPD-CONDENSER AND PUMPS            | -              | -       | 125,000 | -       | -       | -       | -      | 125,000 |
| 60618   | HISTORIC CITY HALL FIRE ALARM       | 151,618        | -       | -       | -       | -       | -       | -      | 151,618 |
| 60619   | MBPD-COOLING TOWER BASE REPAIR      | 150,000        | -       | -       | -       | -       | -       | -      | 150,000 |
| 60637   | COLONY THEATER HVAC REPLACEMENT     | 228,000        | -       | -       | -       | -       | -       | -      | 228,000 |
| 60718   | NORTH SHORE PARK YOUTH CENTER A/C   | 90,000         | -       | -       | -       | -       | -       | -      | 90,000  |
| 60719   | UNIDAD ELEVATOR MODERNIZATION       | 70,000         | -       | -       | -       | -       | -       | -      | 70,000  |
| 60819   | 777 BUILDING-ROOF RESTORATION       | 62,000         | -       | -       | -       | -       | -       | -      | 62,000  |
| 60821   | CITY HALL-REPLACE RESTROOM EXHAUST  | -              | -       | 35,000  | -       | -       | -       | -      | 35,000  |
| 60919   | SSCC BATHROOM AND KITCHEN UPGRADE   | 150,000        | -       | -       | -       | -       | -       | -      | 150,000 |
| 60921   | N. SHORES GOLF CLUB-CLUBHOUSE ROOF  | -              | -       | 175,000 | -       | -       | -       | -      | 175,000 |
| 61018   | FIRE STATION 3 KITCHEN RENEWAL      | 20,683         | -       | -       | -       | -       | -       | -      | 20,683  |
| 61021   | MB POLICE GARAGE CONCRETE SPALLING  | -              | -       | 800,000 | -       | -       | -       | -      | 800,000 |
| 61100   | P.A.L. BUILDING - FIRE ALARM        | 95,000         | -       | -       | -       | -       | -       | -      | 95,000  |
| 61119   | SSCC PLAYGROUND AREA MITIGATION     | 85,000         | -       | -       | -       | -       | -       | -      | 85,000  |
| 61120   | CITY HALL-COOLING TOWER BASE        | -              | 100,000 | -       | -       | -       | -       | -      | 100,000 |
| 61121   | SCOTT RAKOW YOUTH CENTER-KITCHEN    | -              | -       | 150,000 | -       | -       | -       | -      | 150,000 |
| 61221   | NORM. ISLE POOL LOCKER ROOM & PUMPS | -              | -       | 250,000 | -       | -       | -       | -      | 250,000 |
| 61290   | CITY HALL FIRE ALARM SYSTEM         | 314,325        | -       | -       | -       | -       | -       | -      | 314,325 |
| 61320   | UNIDAD BUILDING-DOOR RENEWAL        | -              | -       | 40,000  | -       | -       | -       | -      | 40,000  |
| 61321   | 71ST STREET WELCOME SIGN RENOVATION | -              | -       | 40,000  | -       | -       | -       | -      | 40,000  |
| 61420   | UNIDAD BUILDING-WINDOW SEAL RENEWAL | -              | -       | 40,000  | -       | -       | -       | -      | 40,000  |
| 61421   | CITY HALL WATER FOUNTAIN            | -              | -       | 32,000  | -       | -       | -       | -      | 32,000  |
| 61521   | CITY HALL LOADING DOCK RESURFACING  | -              | -       | 70,000  | -       | -       | -       | -      | 70,000  |
| 61621   | CITY HALL CHAMBER ACOUSTICAL FLOOR  | -              | -       | 60,000  | -       | -       | -       | -      | 60,000  |
| 61721   | CITY HALL CHAMBER FF&E RENEWAL      | -              | -       | 105,000 | -       | -       | -       | -      | 105,000 |
| 61821   | C.H. CHAMBER ACOUSTICAL WALL CARPET | -              | -       | 212,000 | -       | -       | -       | -      | 212,000 |
| 61921   | 10TH ST. AUDIT. ENTRANCE DRAINAGE   | -              | -       | 250,000 | -       | -       | -       | -      | 250,000 |
| 62021   | COLONY THEATER ELEVATOR             | -              | -       | 75,000  | -       | -       | -       | -      | 75,000  |
| 62117   | FIRE STATION #2 TRAINING TOWER      | -              | -       | 320,000 | -       | -       | -       | -      | 320,000 |
| 62121   | BOTANICAL GARDENS RESTROOMS         | -              | -       | 50,000  | -       | -       | -       | -      | 50,000  |
| 62217   | 10TH ST AUDITORIUM COATING OF ROOF  | -              | -       | 60,000  | -       | -       | -       | -      | 60,000  |
| 62221   | COLONY THEATER RESTROOM RENOVATION  | -              | -       | 50,000  | -       | -       | -       | -      | 50,000  |



**CITY OF MIAMI BEACH**  
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| PROJECT | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total   |
|---------|-------------------------------------|----------------|---------|---------|---------|---------|---------|--------|---------|
| 62321   | COLONY THEATER EXTERIOR PAINTING    | -              | -       | 80,000  | -       | -       | -       | -      | 80,000  |
| 62410   | SOUTH SHORE COMMUNITY CTR FLOORING  | 105,494        | -       | -       | -       | -       | -       | -      | 105,494 |
| 62421   | COLONY THEATER LED LIGHTS UPGRADE   | -              | -       | 40,000  | -       | -       | -       | -      | 40,000  |
| 62820   | P.A.L. BUILDING-ROOF REPAIRS        | -              | 90,000  | -       | -       | -       | -       | -      | 90,000  |
| 62920   | FIRE STATION #2 WATERPROOFING       | -              | 192,000 | -       | -       | -       | -       | -      | 192,000 |
| 63020   | GARAGE DOOR AT FIRE STATION 4       | -              | -       | 30,000  | -       | -       | -       | -      | 30,000  |
| 63080   | BEACH RESTROOMS PAINT AND CONCRETE  | 225,000        | -       | -       | -       | -       | -       | -      | 225,000 |
| 63350   | POLICE HQ ELEVATORS & OTHER PROJECT | 396,798        | -       | -       | -       | -       | -       | -      | 396,798 |
| 63420   | NS YOUTH CNTR ROOFTOP A/C RENEWAL   | -              | -       | 125,000 | -       | -       | -       | -      | 125,000 |
| 63520   | MBPD NORTH SUB STN-ROOF HARDENING   | -              | -       | 200,000 | -       | -       | -       | -      | 200,000 |
| 63620   | CITY HALL CHILLED & CONDENSER PUMPS | -              | -       | 50,000  | -       | -       | -       | -      | 50,000  |
| 63718   | SANITATION INTERIOR REPLACEMENT     | 285,000        | -       | -       | -       | -       | -       | -      | 285,000 |
| 63720   | 10TH ST AUDITORIUM-LOUVER           | -              | -       | 50,000  | -       | -       | -       | -      | 50,000  |
| 63770   | FY 08 FIRE STATION 1                | 356,275        | -       | -       | -       | -       | -       | -      | 356,275 |
| 63918   | PUBLIC WORKS FACILITY RENOVATION    | 101,111        | -       | -       | -       | -       | -       | -      | 101,111 |
| 64020   | CITY HALL CARD ACCESS SYSTEM REPLAC | 80,436         | -       | -       | -       | -       | -       | -      | 80,436  |
| 64320   | CITY HALL -COOLING TOWER CONDENSER  | -              | 90,000  | -       | -       | -       | -       | -      | 90,000  |
| 64620   | ALLISON BRIDGE RAILING PROJECT      | -              | -       | 60,000  | -       | -       | -       | -      | 60,000  |
| 64720   | FIRE STATION 2 EXT PAINT & LIGHTING | -              | -       | 55,000  | -       | -       | -       | -      | 55,000  |
| 65120   | GREENSPACE FACILITY SECURITY SYSTEM | -              | -       | 110,000 | -       | -       | -       | -      | 110,000 |
| 65218   | PURDY AVE BOAT RAMP REPAIRS         | 41,100         | -       | -       | -       | -       | -       | -      | 41,100  |
| 65318   | BOTANICAL GARDEN HVAC REPLACEMENTS  | 70,000         | -       | -       | -       | -       | -       | -      | 70,000  |
| 65319   | CODE / HOUSING OFFICES RELOCATION   | 530,000        | -       | -       | -       | -       | -       | -      | 530,000 |
| 65320   | UNIDAD INTERIOR & EXTERIOR PAINTING | -              | -       | 89,000  | -       | -       | -       | -      | 89,000  |
| 65420   | MBPD NORTH SUB STATION PARKING LOT  | -              | -       | 230,000 | -       | -       | -       | -      | 230,000 |
| 65520   | MBPD N SUB STN PAINTING, FLOORING   | -              | -       | 234,000 | -       | -       | -       | -      | 234,000 |
| 65720   | HISTORIC CH-ROOF ACCESS LADDER      | -              | -       | -       | 100,000 | -       | -       | -      | 100,000 |
| 65920   | MBFD STATIONS SECURITY UPGRADES CW  | -              | -       | -       | -       | 126,000 | -       | -      | 126,000 |
| 66020   | CITY HALL - MAIN ENTRANCE PAVERS    | -              | -       | 152,000 | -       | -       | -       | -      | 152,000 |
| 66220   | HISTORIC CITY HALL ELEVATOR         | -              | 350,000 | -       | -       | -       | -       | -      | 350,000 |
| 66720   | COLONY THEATER-SOUND AND VIDEO      | -              | -       | 100,000 | -       | -       | -       | -      | 100,000 |
| 66820   | BASS MUSEUM - OFFICE FLOORING       | -              | -       | 44,000  | -       | -       | -       | -      | 44,000  |
| 67030   | MARINE PATROL EXTERIOR RESTORATION  | 68,100         | -       | -       | -       | -       | -       | -      | 68,100  |
| 67040   | NORMANDY ISLE PARK & POOL           | 200,000        | -       | -       | -       | -       | -       | -      | 200,000 |
| 67200   | FIRE STATION 3 FIRE ALARM UPGRADE   | 55,000         | -       | -       | -       | -       | -       | -      | 55,000  |
| 67210   | CITY HALL ROOF & SKYLIGHT           | 200,000        | -       | -       | -       | -       | -       | -      | 200,000 |
| 67220   | FIRE STATION 3 EMERGENCY GENERATOR  | 28,955         | -       | -       | -       | -       | -       | -      | 28,955  |
| 67240   | 777 BUILDING HVAC 4TH FLOOR         | 170,000        | -       | -       | -       | -       | -       | -      | 170,000 |

## MIAMI BEACH

| PROJECT                            | PROJECT NAME                              | Previous Years | FY 2020 | FY 2021   | FY 2022 | FY 2023 | FY 2024 | Future | Total      |
|------------------------------------|-------------------------------------------|----------------|---------|-----------|---------|---------|---------|--------|------------|
| 68520                              | FS 3-INTERIOR&OVERHEAD DOOR REPLACE       | 107,678        | -       | -         | -       | -       | -       | -      | 107,678    |
| 68720                              | POLICE HQ & PARKING GARAGE-FIRE ALA       | 222,033        | -       | -         | -       | -       | -       | -      | 222,033    |
| 68760                              | CITY HALL ELECTRICAL UPGRADES             | 341,500        | -       | -         | -       | -       | -       | -      | 341,500    |
| 69220                              | PUBLIC WORKS FACILITY GENERATOR           | 187,063        | -       | -         | -       | -       | -       | -      | 187,063    |
| 69480                              | MARINE PATROL EMERGENCY GENERATOR         | 104,515        | -       | -         | -       | -       | -       | -      | 104,515    |
| 69960                              | SOUTH SHORE COMMUNITY ELEVATOR            | 169,934        | -       | -         | -       | -       | -       | -      | 169,934    |
| Fund Total:                        |                                           | 8,002,638      | 902,000 | 5,043,000 | 100,000 | 126,000 | -       | -      | 14,173,638 |
| 126 SOUTH POINTE RENEWAL & REPLACE |                                           |                |         |           |         |         |         |        |            |
| 29130                              | SOUTH POINTE MISCELANEOUS IMPR.           | 468,425        | -       | -         | -       | -       | -       | -      | 468,425    |
| 65219                              | SOUTH POINTE PARK HVAC REPLACEMENT        | 25,000         | -       | -         | -       | -       | -       | -      | 25,000     |
| Fund Total:                        |                                           | 493,425        | -       | -         | -       | -       | -       | -      | 493,425    |
| 130 COMMUNITY DVLPMNT BLOCK GRNT   |                                           |                |         |           |         |         |         |        |            |
| 65418                              | BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING) |                | 396,037 | -         | -       | -       | -       | -      | 396,037    |
| Fund Total:                        |                                           | -              | 396,037 | -         | -       | -       | -       | -      | 396,037    |
| 131 COMMUNITY DVLPMNT BLOCK GRNT   |                                           |                |         |           |         |         |         |        |            |
| 60657                              | NEPTUNE APARTMENTS REPAIRS                | 333,860        | -       | -         | -       | -       | -       | -      | 333,860    |
| 62618                              | MADELEINE VILLAGE                         | 204,623        | -       | -         | -       | -       | -       | -      | 204,623    |
| Fund Total:                        |                                           | 538,483        | -       | -         | -       | -       | -       | -      | 538,483    |
| 132 COMM. DEV. BLOCK GRANT- YR 40  |                                           |                |         |           |         |         |         |        |            |
| 20427                              | LOTTIE APARTMENTS                         | 111,313        | -       | -         | -       | -       | -       | -      | 111,313    |
| 65418                              | BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING) | 336,500        | -       | -         | -       | -       | -       | -      | 336,500    |
| Fund Total:                        |                                           | 447,813        | -       | -         | -       | -       | -       | -      | 447,813    |
| 133 COMM. DEV. BLOCK GRANT-YR 35   |                                           |                |         |           |         |         |         |        |            |
| 60657                              | NEPTUNE APARTMENTS REPAIRS                | 603,046        | -       | -         | -       | -       | -       | -      | 603,046    |
| Fund Total:                        |                                           | 603,046        | -       | -         | -       | -       | -       | -      | 603,046    |
| 135 COMM. DEV. BLOCK GRANT- YR 37  |                                           |                |         |           |         |         |         |        |            |
| 20427                              | LOTTIE APARTMENTS                         | 46,423         | -       | -         | -       | -       | -       | -      | 46,423     |
| Fund Total:                        |                                           | 46,423         | -       | -         | -       | -       | -       | -      | 46,423     |
| 137 CDBG FY 2015 - 2016 YR 41      |                                           |                |         |           |         |         |         |        |            |
| 20427                              | LOTTIE APARTMENTS                         | 542,554        | -       | -         | -       | -       | -       | -      | 542,554    |
| 60657                              | NEPTUNE APARTMENTS REPAIRS                | 14,000         | -       | -         | -       | -       | -       | -      | 14,000     |
| Fund Total:                        |                                           | 556,554        | -       | -         | -       | -       | -       | -      | 556,554    |
| 139 COMM.DEV. BLOCK GRANT-FY16-17  |                                           |                |         |           |         |         |         |        |            |
| 60657                              | NEPTUNE APARTMENTS REPAIRS                | 25,050         | -       | -         | -       | -       | -       | -      | 25,050     |
| Fund Total:                        |                                           | 25,050         | -       | -         | -       | -       | -       | -      | 25,050     |
| 140 CULTURAL ARTS COUNCIL ENDOWMNT |                                           |                |         |           |         |         |         |        |            |
| 20418                              | COLLINS PARK PERFORMING ARTS VENUE        | 800,000        | -       | -         | -       | -       | -       | -      | 800,000    |
| Fund Total:                        |                                           | 800,000        | -       | -         | -       | -       | -       | -      | 800,000    |



CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

| PROJECT                                 | PROJECT NAME                              | Previous Years   | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        | Future         | Total            |
|-----------------------------------------|-------------------------------------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|------------------|
| <b>142 7TH STREET GARAGE</b>            |                                           |                  |                |                |                |                |                |                |                  |
| 20026                                   | 7TH STREET GARAGE-ELEVATOR                | -                | -              | -              | -              | -              | -              | 400,000        | 400,000          |
| 60224                                   | 7 ST GARAGE-SUPERSTRUCTURE RENEWAL        | -                | -              | -              | -              | -              | -              | 250,000        | 250,000          |
| 21121                                   | 7TH ST GRGE-ENTRANCE FLOOD CONTROL        | -                | -              | 275,000        | -              | -              | -              | -              | 275,000          |
| 22150                                   | 72ND ST PARK AND PARKING STRUCTURE        | -                | 128,296        | -              | -              | -              | -              | -              | 128,296          |
| 26100                                   | GARAGE SECURITY CAMERA SYSTEM             | 53,585           | -              | -              | -              | -              | -              | -              | 53,585           |
| 27830                                   | PARKING GARAGE AT 1262 COLLINS AVE        | 2,563,569        | -              | -              | -              | -              | -              | -              | 2,563,569        |
| 60124                                   | 7TH STREET GARAGE-LANDSCAPING             | -                | -              | -              | -              | -              | 120,000        | -              | 120,000          |
| 60422                                   | 7TH ST GARAGE-FIRE SPRINKLER & PUMP       | -                | -              | -              | 300,000        | -              | -              | -              | 300,000          |
| 60620                                   | 7TH STREET GARAGE-INTERIOR DRAINAGE       | -                | 30,000         | -              | -              | -              | -              | -              | 30,000           |
| 60623                                   | 7TH STREET GARAGE-STAIRWELL RAILING       | -                | -              | -              | -              | 25,000         | -              | -              | 25,000           |
| 60723                                   | 7TH ST GARAGE-TRAFFIC COATING             | -                | -              | -              | -              | 150,000        | -              | -              | 150,000          |
| 61118                                   | 7TH STREET GARAGE UPGRADE LIGHTING        | 200,000          | -              | -              | -              | -              | -              | -              | 200,000          |
| 61218                                   | 7TH STREET PARKING GARAGE ROOF TOP        | 30,000           | -              | -              | -              | -              | -              | -              | 30,000           |
| 61760                                   | REVENUE CONTROL EQUIPMENT PHASE I         | 303,000          | -              | -              | -              | -              | -              | -              | 303,000          |
| 62621                                   | 7TH STREET GARAGE-OFFICE/RESTROOM         | -                | -              | 30,000         | -              | -              | -              | -              | 30,000           |
| 64719                                   | 7TH STREET GARAGE-DOOR REPLACEMENT        | 50,000           | -              | -              | -              | -              | -              | -              | 50,000           |
| 67520                                   | 7TH STREET GARAGE-ROOFING REPAIRS         | -                | 84,000         | -              | -              | -              | -              | -              | 84,000           |
| 68220                                   | 7TH ST GARAGE SURFACE RESTORATION         | -                | 95,000         | -              | -              | -              | -              | -              | 95,000           |
| 69310                                   | 7TH ST. GARAGE FIRE ALARM SYSTEM          | 51,087           | -              | -              | -              | -              | -              | -              | 51,087           |
| <b>Fund Total:</b>                      |                                           | <b>3,251,241</b> | <b>337,296</b> | <b>305,000</b> | <b>300,000</b> | <b>175,000</b> | <b>120,000</b> | <b>650,000</b> | <b>5,138,537</b> |
| <b>147 ART IN PUBLIC PLACES</b>         |                                           |                  |                |                |                |                |                |                |                  |
| 20377                                   | AIPP MB CONVENTION                        | 7,530,797        | -              | -              | -              | -              | -              | -              | 7,530,797        |
| 22618                                   | AIPP FIRE STATION 2                       | 95,334           | -              | -              | -              | -              | -              | -              | 95,334           |
| 22718                                   | AIPP FLAMINGO PARK PROJECT                | 194,000          | -              | -              | -              | -              | -              | -              | 194,000          |
| 22918                                   | AIPP LUMMUS PARK PROJECT                  | 116,000          | -              | -              | -              | -              | -              | -              | 116,000          |
| 27810                                   | AIPP ART PROJECT SOUNDSCAPE               | 352,000          | -              | -              | -              | -              | -              | -              | 352,000          |
| <b>Fund Total:</b>                      |                                           | <b>8,288,131</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>8,288,131</b> |
| <b>151 HOME INVEST PART PROG. GRANT</b> |                                           |                  |                |                |                |                |                |                |                  |
| 65418                                   | BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING) | 742,500          | -              | -              | -              | -              | -              | -              | 742,500          |
| <b>Fund Total:</b>                      |                                           | <b>742,500</b>   | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>742,500</b>   |
| <b>155 FEES IN LIEU OF PARKING</b>      |                                           |                  |                |                |                |                |                |                |                  |
| 28080                                   | INTELLIGENT TRANSPORT SYSTEM              | 3,192,028        | -              | -              | -              | -              | -              | -              | 3,192,028        |
| <b>Fund Total:</b>                      |                                           | <b>3,192,028</b> | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>3,192,028</b> |
| <b>155 PARKING IMPACT FEES</b>          |                                           |                  |                |                |                |                |                |                |                  |
| 20087                                   | GARAGE AT P23 - 1623 WEST AVENUE          | 88,786           | -              | -              | -              | -              | -              | -              | 88,786           |
| 20518                                   | SURFACE LOT AT BISCAYNE BEACH             | 600,000          | -              | -              | -              | -              | -              | -              | 600,000          |
| 22150                                   | 72ND ST PARK AND PARKING STRUCTURE        | 300,000          | -              | -              | -              | -              | -              | -              | 300,000          |

## MIAMI BEACH

| PROJECT                            | PROJECT NAME                              | Previous Years | FY 2020 | FY 2021   | FY 2022 | FY 2023 | FY 2024 | Future    | Total      |
|------------------------------------|-------------------------------------------|----------------|---------|-----------|---------|---------|---------|-----------|------------|
| 27830                              | PARKING GARAGE AT 1262 COLLINS AVE        | 7,145,125      | -       | -         | -       | -       | -       | -         | 7,145,125  |
| Fund Total:                        |                                           | 8,133,911      | -       | -         | -       | -       | -       | -         | 8,133,911  |
| 158 CONCURRENCY MITIGATION FUND    |                                           |                |         |           |         |         |         |           |            |
| 20200                              | TRANSPORTATION CAPITAL INITIATIVE         | 8,192,028      | -       | -         | -       | -       | -       | -         | 8,192,028  |
| 25750                              | WEST AVE BDG OVER COLLINS CANAL           | 908,068        | -       | -         | -       | -       | -       | -         | 908,068    |
| 28080                              | INTELLIGENT TRANSPORT SYSTEM              | 11,063,972     | -       | -         | -       | -       | -       | -         | 11,063,972 |
| Fund Total:                        |                                           | 20,164,068     | -       | -         | -       | -       | -       | -         | 20,164,068 |
| 160 RESORT TAX FUND 2%             |                                           |                |         |           |         |         |         |           |            |
| 20200                              | TRANSPORTATION CAPITAL INITIATIVE         | 10,000,000     | -       | -         | -       | -       | -       | -         | 10,000,000 |
| Fund Total:                        |                                           | 10,000,000     | -       | -         | -       | -       | -       | -         | 10,000,000 |
| 164 RDA CITY CENTER RENEWAL & REPL |                                           |                |         |           |         |         |         |           |            |
| 29300                              | LINCOLN RD LENOX-COLLINS W/SIDE STR       | 20,000,000     | -       | -         | -       | -       | -       | -         | 20,000,000 |
| 64819                              | COLONY THEATER - FIRE ALARM SYSTEM        | 78,000         | -       | -         | -       | -       | -       | -         | 78,000     |
| 64919                              | FILLMORE - SITE LIGHTING RENOVATION       | 60,000         | -       | -         | -       | -       | -       | -         | 60,000     |
| 66120                              | LINCOLN RD STONE RESTORATION              | -              | 214,619 | -         | -       | -       | -       | -         | 214,619    |
| Fund Total:                        |                                           | 20,138,000     | 214,619 | -         | -       | -       | -       | -         | 20,352,619 |
| 165 NON - TIF RDA FUND             |                                           |                |         |           |         |         |         |           |            |
| 20197                              | CITY CENTER RESILIENCY ENHANCEMENTS       | 1,000,000      | -       | -         | -       | -       | -       | -         | 1,000,000  |
| 20200                              | TRANSPORTATION CAPITAL INITIATIVE         | 8,000,000      | -       | -         | -       | -       | -       | -         | 8,000,000  |
| 23270                              | CITY CENTER COMMERCIAL DISTRICT BPB       | -              | -       | 6,955,154 | -       | -       | -       | -         | 6,955,154  |
| 28140                              | CONVENTION CENTER HOTEL                   | 600,000        | -       | -         | -       | -       | -       | -         | 600,000    |
| 66120                              | LINCOLN RD STONE RESTORATION              | -              | 153,381 | -         | -       | -       | -       | -         | 153,381    |
| Fund Total:                        |                                           | 9,600,000      | 153,381 | 6,955,154 | -       | -       | -       | -         | 16,708,535 |
| 169 MIAMI CITY BALLET FUND         |                                           |                |         |           |         |         |         |           |            |
| 27780                              | MIAMI CITY BALLET WINDOWS                 | 315,000        | -       | -         | -       | -       | -       | -         | 315,000    |
| 64618                              | MIAMI CITY BALLET VARIOUS REPAIRS         | 278,250        | -       | -         | -       | -       | -       | -         | 278,250    |
| Fund Total:                        |                                           | 593,250        | -       | -         | -       | -       | -       | -         | 593,250    |
| 171 LOCAL OPTION GAS TAX           |                                           |                |         |           |         |         |         |           |            |
| 20000                              | PAVEMENT & SIDEWALK PROGRAM               | 1,695,000      | -       | -         | -       | -       | -       | -         | 1,695,000  |
| 21024                              | PROTECTED BICYCLE LANES                   | -              | -       | -         | -       | 117,659 | -       | 1,980,000 | 2,097,659  |
| 21219                              | SR A1A/COLLINS AVE INTERSECTION IMP       | 559,000        | -       | -         | -       | -       | -       | -         | 559,000    |
| 23020                              | ALTON RD & 16TH STREET INTERSECTION       | -              | 540,000 | -         | -       | -       | -       | -         | 540,000    |
| 64918                              | SMART LIGHTING MASTER PLAN                | 203,000        | -       | -         | -       | -       | -       | -         | 203,000    |
| Fund Total:                        |                                           | 2,457,000      | 540,000 | -         | -       | 117,659 | -       | 1,980,000 | 5,094,659  |
| 179 HOME INVEST PART. PRGRM GRNT   |                                           |                |         |           |         |         |         |           |            |
| 62618                              | MADELEINE VILLAGE                         | -              | 108,564 | -         | -       | -       | -       | -         | 108,564    |
| 65418                              | BISCAYNE BEACH HOUSE (AFFORDABLE HOUSING) | -              | 271,000 | -         | -       | -       | -       | -         | 271,000    |
| Fund Total:                        |                                           | -              | 379,564 | -         | -       | -       | -       | -         | 379,564    |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                   | PROJECT NAME                        | Previous Years | FY 2020       | FY 2021  | FY 2022  | FY 2023  | FY 2024  | Future   | Total          |
|-------------------------------------------|-------------------------------------|----------------|---------------|----------|----------|----------|----------|----------|----------------|
| <b>182 HOME INVEST PART. PROG. GRANT</b>  |                                     |                |               |          |          |          |          |          |                |
| 20427                                     | LOTTIE APARTMENTS                   | 128,756        | -             | -        | -        | -        | -        | -        | 128,756        |
| <b>Fund Total:</b>                        |                                     | <b>128,756</b> | <b>-</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>128,756</b> |
| <b>184 HOME INVEST PART. PRGRM GRNT</b>   |                                     |                |               |          |          |          |          |          |                |
| 62618                                     | MADELEINE VILLAGE                   | 344,482        | -             | -        | -        | -        | -        | -        | 344,482        |
| <b>Fund Total:</b>                        |                                     | <b>344,482</b> | <b>-</b>      | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>344,482</b> |
| <b>186 HOME INVEST PART PROG FY18-19</b>  |                                     |                |               |          |          |          |          |          |                |
| 20427                                     | LOTTIE APARTMENTS                   | 478,580        | (128,095)     | -        | -        | -        | -        | -        | 350,485        |
| 62618                                     | MADELEINE VILLAGE                   | -              | 223,811       | -        | -        | -        | -        | -        | 223,811        |
| <b>Fund Total:</b>                        |                                     | <b>478,580</b> | <b>95,716</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>574,296</b> |
| <b>187 HALF CENT TRANS. SURTAX COUNTY</b> |                                     |                |               |          |          |          |          |          |                |
| 20220                                     | SEAWALL-DICKENS AV SHORELINE        | 200,000        | -             | -        | -        | -        | -        | -        | 200,000        |
| 20597                                     | WEST AVENUE PHASE II                | 530,000        | -             | -        | -        | -        | -        | -        | 530,000        |
| 20618                                     | MERIDIAN AVENUE BICYCLE LANES       | 250,000        | -             | -        | -        | -        | -        | -        | 250,000        |
| 20718                                     | SIGNALIZATION ALTON RD AND 4TH ST   | 580,000        | -             | -        | -        | -        | -        | -        | 580,000        |
| 20818                                     | ROYAL PALM NEIGHBORHOOD GREENWAY    | 430,000        | -             | -        | -        | -        | -        | -        | 430,000        |
| 21014                                     | PROJECTED BIKE LANES                | -              | 130,000       | -        | 524,247  | 202,341  | -        | -        | 856,588        |
| 21319                                     | ROYAL PALM AVE & 46TH STREET CIRCLE | 107,000        | -             | -        | -        | -        | -        | -        | 107,000        |
| 21419                                     | MERIDIAN AVENUE PEDESTRIAN CROSSING | 410,000        | -             | -        | -        | -        | -        | -        | 410,000        |
| 22518                                     | ENHANCED CROSSWALKS                 | 480,000        | -             | -        | -        | -        | -        | -        | 480,000        |
| 23360                                     | WEST AVE/BAY RD NEIGH.              | 378,000        | -             | -        | -        | -        | -        | -        | 378,000        |
| 25650                                     | CITYWIDE CURB RAMP INSTALLATION     | 80,560         | -             | -        | -        | -        | -        | -        | 80,560         |
| 25750                                     | WEST AVE BDG OVER COLLINS CANAL     | 1,966,380      | -             | -        | -        | -        | -        | -        | 1,966,380      |
| 26700                                     | ROW IMPROVEMENT PROJECT             | 1,844,084      | -             | -        | -        | -        | -        | -        | 1,844,084      |
| 27860                                     | 51ST BIKE LANE-ALTON RD TO PINETREE | 50,000         | -             | -        | -        | -        | -        | -        | 50,000         |
| 27870                                     | 72ND STREET PROTECTED BIKE LANE     | 519,000        | -             | -        | -        | -        | -        | -        | 519,000        |
| 27880                                     | 73RD STREET PROTECTED BIKE LANES    | 239,000        | -             | -        | -        | -        | -        | -        | 239,000        |
| 27900                                     | PRAIRIE AVE FROM 28TH ST TO 44TH PA | 294,000        | -             | -        | -        | -        | -        | -        | 294,000        |
| 27910                                     | MERIDIAN AVE (NORTH) 28TH ST & DADE | 278,000        | -             | -        | -        | -        | -        | -        | 278,000        |
| 27930                                     | SHARED PATH ON PARKVIEW ISLAND PARK | 320,000        | -             | -        | -        | -        | -        | -        | 320,000        |
| 27940                                     | EUCLID AVE. - FROM 17TH ST & 5TH ST | 470,000        | -             | -        | -        | -        | -        | -        | 470,000        |
| 28050                                     | EVERGLADES COURT ALLEYWAY PAVING    | 300,000        | -             | -        | -        | -        | -        | -        | 300,000        |
| 28080                                     | INTELLIGENT TRANSPORT SYSTEM        | 2,020,260      | -             | -        | -        | -        | -        | -        | 2,020,260      |
| 29500                                     | COLLINS CANAL ENHANCEMENT PROJECT   | 1,030,698      | -             | -        | -        | -        | -        | -        | 1,030,698      |
| 29810                                     | ALLEYWAY RESTORATION PH III         | 412,500        | -             | -        | -        | -        | -        | -        | 412,500        |
| 60207                                     | PAINTING VENETIAN BIKE LANES        | 486,558        | -             | -        | -        | -        | -        | -        | 486,558        |
| 64210                                     | SIDEWALK ASSESSMENT SURVEY          | 75,000         | -             | -        | -        | -        | -        | -        | 75,000         |
| 65518                                     | JEFFERSON AVE & 15TH ST BEACONS     | -              | 74,200        | -        | -        | -        | -        | -        | 74,200         |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                   | PROJECT NAME                        | Previous Years    | FY 2020          | FY 2021  | FY 2022        | FY 2023        | FY 2024  | Future     | Total             |
|-------------------------------------------|-------------------------------------|-------------------|------------------|----------|----------------|----------------|----------|------------|-------------------|
| <b>Fund Total:</b>                        |                                     | <b>13,751,040</b> | <b>204,200</b>   | <b>-</b> | <b>524,247</b> | <b>202,341</b> | <b>-</b> | <b>-</b>   | <b>14,681,828</b> |
| <b>301 CAP. PROJ. NOT FINANCED BY BON</b> |                                     |                   |                  |          |                |                |          |            |                   |
| 20110                                     | 28TH STREET OBELISK STABILIZATION   | 381,780           | -                | -        | -              | -              | -        | -          | 381,780           |
| 20200                                     | TRANSPORTATION CAPITAL INITIATIVE   | 3,300,000         | -                | -        | -              | -              | -        | -          | 3,300,000         |
| 20220                                     | SEAWALL-DICKENS AV SHORELINE        | 231,974           | -                | -        | -              | -              | -        | -          | 231,974           |
| 20597                                     | WEST AVENUE PHASE II                | 8,861             | -                | -        | -              | -              | -        | -          | 8,861             |
| 22050                                     | BAYSHORE NEIGH. BID PACK A          | 223,199           | -                | -        | -              | -              | -        | -          | 223,199           |
| 23200                                     | FLAMINGO PARK                       | 896,690           | -                | -        | -              | -              | -        | -          | 896,690           |
| 23518                                     | BATTING CAGES AT NORTH SHORE PARK   | 250,000           | -                | -        | -              | -              | -        | -          | 250,000           |
| 24530                                     | SUNSET ISLANDS 1&2 GUARDHOUSE       | 448,225           | 20,000           | -        | -              | -              | -        | -          | 468,225           |
| 24630                                     | FLAGLER MONUMENT SOLAR ILLUMINATION | 89,000            | -                | -        | -              | -              | -        | -          | 89,000            |
| 26270                                     | COMMUNITY PARK (PAR 3) RENOVATIONS  | 412,100           | -                | -        | -              | -              | -        | -          | 412,100           |
| 26990                                     | SECOND FL. RENOVATION-BUILDING DEPT | 629,898           | -                | -        | -              | -              | -        | -          | 629,898           |
| 27950                                     | NORTH BEACH OCEANSIDE PARK          | 8,460,000         | 1,250,000        | -        | -              | -              | -        | -          | 9,710,000         |
| 29430                                     | SOUTH POINTE PARK REMEDIATION       | 315,000           | -                | -        | -              | -              | -        | -          | 315,000           |
| 60657                                     | NEPTUNE APARTMENTS REPAIRS          | 15,978            | -                | -        | -              | -              | -        | -          | 15,978            |
| 62718                                     | N. BEACH PARKS RESTROOM RESTORATION | 190,000           | -                | -        | -              | -              | -        | -          | 190,000           |
| <b>Fund Total:</b>                        |                                     | <b>15,852,705</b> | <b>1,270,000</b> | <b>-</b> | <b>-</b>       | <b>-</b>       | <b>-</b> | <b>-</b>   | <b>17,122,705</b> |
| <b>302 PAY-AS-YOU-GO</b>                  |                                     |                   |                  |          |                |                |          |            |                   |
| 20078                                     | CITYWIDE STREET PAVEMENT            | -                 | -                | -        | -              | -              | -        | 15,000,000 | 15,000,000        |
| 20187                                     | LUMMUS PARK MUSCLE BEACH UPGRADE    | 68,000            | -                | -        | -              | -              | -        | -          | 68,000            |
| 20190                                     | NORMANDY SHORES PK FITNESS CIRCUIT  | 199,500           | -                | -        | -              | -              | -        | -          | 199,500           |
| 20220                                     | SEAWALL-DICKENS AV SHORELINE        | 3,420             | -                | -        | -              | -              | -        | -          | 3,420             |
| 20237                                     | FAIRWAY DRAINAGE AND PLAYGROUND     | 1,272,000         | -                | 670,000  | -              | -              | -        | -          | 1,942,000         |
| 20247                                     | CITYWIDE PARKS IRRIGATION SYSTEM    | 170,000           | -                | -        | -              | -              | -        | -          | 170,000           |
| 20250                                     | LAGORCE ISLAND-LIGHTING TREES MISC  | 66,376            | -                | -        | -              | -              | -        | -          | 66,376            |
| 20300                                     | NORMANDY ISLE PARK TURF REPLACEMENT | 398,000           | -                | -        | -              | -              | -        | -          | 398,000           |
| 20307                                     | MBPD CAMERA SYSTEM UPGRADES         | 64,000            | -                | -        | -              | -              | -        | -          | 64,000            |
| 20387                                     | SOUNDSCAPE PARK                     | 48,590            | -                | -        | -              | -              | -        | -          | 48,590            |
| 20417                                     | OCEAN RESCUE 79TH SUB HEADQUARTERS  | 168,000           | -                | -        | -              | -              | -        | -          | 168,000           |
| 20418                                     | COLLINS PARK PERFORMING ARTS VENUE  | 175,000           | -                | -        | -              | -              | -        | -          | 175,000           |
| 20423                                     | FLAMINGO PK FOOTBALL FENCE          | -                 | -                | -        | -              | 450,000        | -        | -          | 450,000           |
| 20425                                     | FLAMINGO PARK SOCCER FIELD TURF     | -                 | -                | -        | -              | -              | -        | 275,000    | 275,000           |
| 20523                                     | STILLWATER PARK LIGHTING & SOCCER   | -                 | -                | -        | -              | 475,000        | -        | -          | 475,000           |
| 20577                                     | BELLE ISLE PARK PLAYGROUND          | 294,585           | -                | -        | -              | -              | -        | -          | 294,585           |
| 20597                                     | WEST AVENUE PHASE II                | 2,059,587         | -                | -        | -              | -              | -        | -          | 2,059,587         |
| 20607                                     | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 1,059,729         | -                | -        | -              | -              | -        | -          | 1,059,729         |
| 20623                                     | MIAMI BEACH GOLF COURSE RENOVATION  | -                 | -                | -        | -              | 5,000,000      | -        | -          | 5,000,000         |





**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021   | FY 2022   | FY 2023 | FY 2024 | Future | Total     |
|---------|-------------------------------------|----------------|---------|-----------|-----------|---------|---------|--------|-----------|
| 20721   | GREENSPACE FACILITY RENOVATION      | -              | -       | 1,000,000 | -         | -       | -       | -      | 1,000,000 |
| 20722   | FLAMINGO PK PLAYGROUND REPLACEMENT  | -              | -       | -         | 750,000   | -       | -       | -      | 750,000   |
| 20723   | CRESPI PARK LIGHTING & MICRO SOCCER | -              | -       | -         | -         | 468,500 | -       | -      | 468,500   |
| 20821   | BISCAYNE ELEM SHARED FIELD LIGHTING | -              | -       | 1,270,170 | -         | -       | -       | -      | 1,270,170 |
| 20822   | FLAMINGO PK FOOTBALL STADIUM TURF   | -              | -       | -         | 425,000   | -       | -       | -      | 425,000   |
| 20918   | BRITTANY BAY PARK                   | 1,243,000      | -       | -         | -         | -       | -       | -      | 1,243,000 |
| 20921   | NORMANDY ISLE PARK PLAYGROUND       | -              | -       | 480,000   | -         | -       | -       | -      | 480,000   |
| 21018   | BAYWALK PHASE 2                     | 386,000        | -       | -         | -         | -       | -       | -      | 386,000   |
| 21021   | NSPYC KITCHEN & CABINETRY ADDITION  | -              | -       | 350,000   | -         | -       | -       | -      | 350,000   |
| 21022   | WEST LOTS 85-86 ST CONVERSION       | -              | -       | -         | 2,436,100 | -       | -       | -      | 2,436,100 |
| 21118   | STILLWATER ENTRANCE SIGN            | -              | -       | 195,000   | -         | -       | -       | -      | 195,000   |
| 22050   | BAYSHORE NEIGH. BID PACK A          | 960,405        | -       | -         | -         | -       | -       | -      | 960,405   |
| 22150   | 72ND ST PARK AND PARKING STRUCTURE  | 100,000        | -       | -         | -         | -       | -       | -      | 100,000   |
| 22420   | POLO PARK LIGHTING & SOCCER FIELD   | -              | 857,680 | -         | -         | -       | -       | -      | 857,680   |
| 22750   | ALTOS DEL MAR PARK                  | 44,820         | -       | -         | -         | -       | -       | -      | 44,820    |
| 22920   | CITYWIDE BRIDGES                    | -              | 706,077 | 2,293,923 | -         | -       | -       | -      | 3,000,000 |
| 23118   | FIRE STATION 4 SECURITY ENHANCEMENT | 90,000         | -       | -         | -         | -       | -       | -      | 90,000    |
| 23180   | BAYSHORE NEIGH. BID PACK D          | 745,500        | -       | -         | -         | -       | -       | -      | 745,500   |
| 23200   | FLAMINGO PARK                       | 554,489        | -       | -         | -         | -       | -       | -      | 554,489   |
| 23220   | NORTH SHORE NEIGH. IMPROVEMENTS     | 150,000        | -       | -         | -         | -       | -       | -      | 150,000   |
| 23240   | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 450,000        | -       | -         | -         | -       | -       | -      | 450,000   |
| 23318   | SOUNDSCAPE AUDIO IMPROVEMENTS       | 751,410        | -       | -         | -         | -       | -       | -      | 751,410   |
| 23380   | PALM & HIBISCUS ISLAND ENHANCEMENT  | 50,000         | -       | -         | -         | -       | -       | -      | 50,000    |
| 24530   | SUNSET ISLANDS 1&2 GUARDHOUSE       | 200,000        | -       | -         | -         | -       | -       | -      | 200,000   |
| 24630   | FLAGLER MONUMENT SOLAR ILLUMINATION | 233,000        | -       | -         | -         | -       | -       | -      | 233,000   |
| 24790   | PARK VIEW ISLAND                    | 52,162         | -       | -         | -         | -       | -       | -      | 52,162    |
| 25750   | WEST AVE BDG OVER COLLINS CANAL     | 1,303,396      | -       | -         | -         | -       | -       | -      | 1,303,396 |
| 25940   | SEAWALL REPAIR - FLEET MANAGEMENT   | 1,877,082      | -       | -         | -         | -       | -       | -      | 1,877,082 |
| 27170   | SEAWALL-BISCAYNE BAY ST END PH. II  | 185,714        | -       | -         | -         | -       | -       | -      | 185,714   |
| 27510   | NORMANDY ISLE -MARSEILLE LIGHTING   | 139,000        | -       | -         | -         | -       | -       | -      | 139,000   |
| 27610   | SEAWALL MUSS PARK REHABILITAION     | 1,161,000      | -       | -         | -         | -       | -       | -      | 1,161,000 |
| 27990   | MAURICE GIBB PARK FLOATING DOCK     | 177,000        | -       | -         | -         | -       | -       | -      | 177,000   |
| 28300   | SHANE WATERSPORT SEAWALL            | 134,000        | -       | -         | -         | -       | -       | -      | 134,000   |
| 28410   | SCOTT RAKOW PLAYGROUND              | 156,855        | -       | -         | -         | -       | -       | -      | 156,855   |
| 28580   | ESPANOLA WAY CONVERSION             | 56,000         | -       | -         | -         | -       | -       | -      | 56,000    |
| 28850   | MAURICE GIBB PARK REDESIGN          | 28,658         | -       | -         | -         | -       | -       | -      | 28,658    |
| 28940   | BAYSHORE NEIGH. CENTRAL - SOUTH     | 21,824         | -       | -         | -         | -       | -       | -      | 21,824    |
| 29550   | CMB SKATEPARK                       | 40,000         | -       | -         | -         | -       | -       | -      | 40,000    |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT | PROJECT NAME                         | Previous Years | FY 2020 | FY 2021   | FY 2022 | FY 2023 | FY 2024 | Future  | Total     |
|---------|--------------------------------------|----------------|---------|-----------|---------|---------|---------|---------|-----------|
| 29620   | ALLISON PARK REDESIGN                | 100,000        | -       | -         | -       | -       | -       | -       | 100,000   |
| 29730   | NORMANDY ISLE NEIGH ROW PHASE II     | 129,914        | -       | -         | -       | -       | -       | -       | 129,914   |
| 29810   | ALLEYWAY RESTORATION PH III          | -              | 100,000 | 100,000   | -       | -       | -       | -       | 200,000   |
| 60011   | IRRIGATION SYSTEM MACARTHUR CAUSEWAY | -              | -       | -         | 28,000  | -       | -       | -       | 28,000    |
| 60020   | FLEET MGMT-GENERATOR TRNSFR SWITCH   | -              | -       | 100,000   | -       | -       | -       | -       | 100,000   |
| 60122   | SOUNDSCAPE PK LED LIGHTING           | -              | -       | -         | 75,000  | -       | -       | -       | 75,000    |
| 60123   | CRESPI PARK PLAYGROUND REPLACEMENT   | -              | -       | -         | -       | -       | 400,000 | -       | 400,000   |
| 60137   | PALM ISLAND TENNIS COURT LIGHTING    | 44,000         | -       | -         | -       | -       | -       | -       | 44,000    |
| 60217   | OCEAN DR LGBT DECORATIVE INTERSECT   | 100,000        | -       | -         | -       | -       | -       | -       | 100,000   |
| 60223   | POLO PARK PLAYGROUND REPLACEMENT     | -              | -       | -         | -       | -       | 450,000 | -       | 450,000   |
| 60321   | CITYWIDE PARKS COURT REPAIRS         | -              | -       | 80,000    | 100,000 | 100,000 | 100,000 | 100,000 | 480,000   |
| 60322   | PARKS MAINT. FACILITY RENOVATIONS    | -              | -       | -         | 300,000 | -       | -       | -       | 300,000   |
| 60323   | STILLWATER PLAYGROUND REPLACEMENT    | -              | -       | -         | -       | 570,000 | -       | -       | 570,000   |
| 60421   | CITYWIDE FITNESS COURSE REPLACEMENT  | -              | -       | 100,000   | 100,000 | 100,000 | 100,000 | 100,000 | 500,000   |
| 60523   | FLAMINGO FOOTBALL STADIUM RAILINGS   | -              | -       | -         | -       | 100,000 | -       | -       | 100,000   |
| 60920   | HISTORIC CITY HALL-VFD REPLACEMENT   | -              | 200,000 | -         | -       | -       | -       | -       | 200,000   |
| 61020   | CITY HALL-GENERATOR REPLACEMENT      | -              | 600,000 | -         | -       | -       | -       | -       | 600,000   |
| 61619   | NORTH BEACH ROW LANDSCAPING          | 113,000        | -       | -         | -       | -       | -       | -       | 113,000   |
| 61920   | MAURICE GIBB SOIL REMEDIATION        | 896,000        | -       | -         | -       | -       | -       | -       | 896,000   |
| 62019   | MIDDLE BEACH ROW LANDSCAPE           | 94,000         | 50,000  | 50,000    | 50,000  | 50,000  | 100,000 | -       | 394,000   |
| 62619   | ENERGY SUB-METERS IN MUN. BUILDINGS  | 68,000         | -       | -         | -       | -       | -       | -       | 68,000    |
| 62719   | FLEET MGMT FACILITY REMEDIATION      | 111,000        | -       | -         | -       | -       | -       | -       | 111,000   |
| 62819   | LAKE PANCOAST MANGROVE PLANTER       | 30,000         | -       | 1,450,000 | -       | -       | -       | -       | 1,480,000 |
| 62919   | OUTDOOR TRAINING FACILITY (FIRE)     | 100,000        | -       | -         | -       | -       | -       | -       | 100,000   |
| 63019   | BUILDOUT 1701 4TH FL FOR HOUSING     | 100,000        | -       | -         | -       | -       | -       | -       | 100,000   |
| 63119   | BELLE ISLE PARK BERMUDA GRASS        | 40,000         | -       | -         | -       | -       | -       | -       | 40,000    |
| 63219   | FLAMINGO PK IRRIGATION BASEBAL       | 86,000         | -       | -         | -       | -       | -       | -       | 86,000    |
| 63319   | PARK VIEW ISLAND ANNEX - DOG PARK    | 67,000         | -       | -         | -       | -       | -       | -       | 67,000    |
| 63419   | FLAMINGO PARK BASEBALL OUTFIELD NET  | 129,000        | -       | -         | -       | -       | -       | -       | 129,000   |
| 63519   | BUOY PARK REFORESTATION IMPROVEMENT  | 150,000        | -       | -         | -       | -       | -       | -       | 150,000   |
| 63521   | RESTORATIVE TREE WELL CITYWIDE       | -              | -       | 240,000   | 240,000 | 240,000 | 240,000 | -       | 960,000   |
| 63619   | NORMANDY SHORES SHADE STRUCTURE      | 44,000         | -       | -         | -       | -       | -       | -       | 44,000    |
| 63719   | 1755 MERIDIAN-CHILLER REPLACEMENT    | 107,000        | -       | -         | -       | -       | -       | -       | 107,000   |
| 63819   | SSCC ROOT MITIGATION & FLOORING REP  | 65,000         | -       | -         | -       | -       | -       | -       | 65,000    |
| 63919   | SMART CARD ACCESS SYSTEM- PHASE I    | 250,000        | -       | -         | -       | -       | -       | -       | 250,000   |
| 64019   | CITY HALL ENERGY EFFICIENT BUILDING  | 156,000        | -       | -         | -       | -       | -       | -       | 156,000   |
| 64119   | INDIAN CREEK LANDSCAPE & IRRIGATION  | 473,000        | 363,500 | -         | -       | -       | -       | -       | 836,500   |
| 64170   | BISCAYNE POINTE ISLAND ENTRYWAY      | 200,000        | -       | -         | -       | -       | -       | -       | 200,000   |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                    | PROJECT NAME                         | Previous Years    | FY 2020          | FY 2021           | FY 2022          | FY 2023          | FY 2024          | Future            | Total             |
|----------------------------|--------------------------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|-------------------|
| 64418                      | THE FILLMORE 40-YR RECERTIFICATION   | 654,734           | -                | -                 | -                | -                | -                | -                 | 654,734           |
| 64420                      | CITY HALL RESTROOM RENOVATIONS       | -                 | -                | 250,000           | -                | -                | -                | -                 | 250,000           |
| 64918                      | SMART LIGHTING MASTER PLAN           | 1,000,000         | -                | -                 | -                | -                | -                | -                 | 1,000,000         |
| 65519                      | BRIDGE REPAIRS FY19                  | 280,000           | -                | -                 | -                | -                | -                | -                 | 280,000           |
| 65618                      | FLEET MANAGEMENT STAIRS RESTORATION  | -                 | -                | 35,000            | -                | -                | -                | -                 | 35,000            |
| 65718                      | FLEET MANAGEMENT WAREHOUSE CEILING   | -                 | -                | 30,000            | -                | -                | -                | -                 | 30,000            |
| 65818                      | FLEET MANAGEMENT FIRE SPRINKLER      | -                 | -                | 250,000           | -                | -                | -                | -                 | 250,000           |
| 65918                      | FLEET MANAGEMENT LED LIGHTING        | -                 | -                | 150,000           | -                | -                | -                | -                 | 150,000           |
| 66018                      | FLEET MANAGEMENT CONCRETE SPALLING   | -                 | -                | 100,000           | -                | -                | -                | -                 | 100,000           |
| 66118                      | FLEET MANAGEMENT BAYS PAINTING       | -                 | -                | 120,000           | -                | -                | -                | -                 | 120,000           |
| 66218                      | FLEET MANAGEMENT PARKING LOT         | -                 | -                | 500,000           | -                | -                | -                | -                 | 500,000           |
| 66318                      | PARKS RESTROOM IMPROVEMNTS           | -                 | -                | 260,000           | 200,000          | -                | -                | -                 | 460,000           |
| 66418                      | FLAMINGO POOL DECK & PUMP ROOM       | -                 | -                | 250,000           | -                | -                | -                | -                 | 250,000           |
| 66518                      | SECURITY AUDIO SYSTEM FOR ALL POOLS  | -                 | -                | 100,000           | -                | -                | -                | -                 | 100,000           |
| 67280                      | NEIGHBORHOOD BASKETBALL COURTS       | 137,000           | -                | -                 | -                | -                | -                | -                 | 137,000           |
| 67300                      | SRYC - RECEPTION & BOWLING AREA      | 66,000            | -                | -                 | -                | -                | -                | -                 | 66,000            |
| 67320                      | NEIGHBORHOOD TENNIS COURT RENOVATION | 92,000            | -                | -                 | -                | -                | -                | -                 | 92,000            |
| 67920                      | SMART BUILDING AUTOMATION SYSTEM     | -                 | 100,000          | -                 | -                | -                | -                | -                 | 100,000           |
| 68020                      | PARK RANGER HEADQUARTER RENOVATION   | -                 | -                | -                 | -                | 475,000          | -                | -                 | 475,000           |
| 68120                      | NORMANDY SHORES GOLF CLUB PUMPS      | -                 | -                | 50,000            | -                | -                | -                | -                 | 50,000            |
| 69520                      | WATERWAY RESTORATION                 | -                 | 250,000          | -                 | -                | -                | -                | -                 | 250,000           |
| <b>Fund Total:</b>         |                                      | <b>23,220,750</b> | <b>3,227,257</b> | <b>10,474,093</b> | <b>4,704,100</b> | <b>8,028,500</b> | <b>1,390,000</b> | <b>15,475,000</b> | <b>66,519,700</b> |
| <b>303 GRANT FUNDED</b>    |                                      |                   |                  |                   |                  |                  |                  |                   |                   |
| 23380                      | PALM & HIBISCUS ISLAND ENHANCEMENT   | 480,209           | -                | -                 | -                | -                | -                | -                 | 480,209           |
| <b>Fund Total:</b>         |                                      | <b>480,209</b>    | <b>-</b>         | <b>-</b>          | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b>          | <b>480,209</b>    |
| <b>304 CAPITAL RESERVE</b> |                                      |                   |                  |                   |                  |                  |                  |                   |                   |
| 21270                      | VENETIAN NEIGH. -ISLANDS             | (320)             | -                | -                 | -                | -                | -                | -                 | (320)             |
| 22750                      | ALTOS DEL MAR PARK                   | 384,823           | -                | -                 | -                | -                | -                | -                 | 384,823           |
| 23180                      | BAYSHORE NEIGH. BID PACK D           | 639,000           | -                | -                 | -                | -                | -                | -                 | 639,000           |
| 23200                      | FLAMINGO PARK                        | 295,000           | -                | -                 | -                | -                | -                | -                 | 295,000           |
| 23300                      | FLAMINGO NEIGHBORHOOD-SOUTH          | 2,185,327         | -                | -                 | -                | -                | -                | -                 | 2,185,327         |
| 23360                      | WEST AVE/BAY RD NEIGH.               | 30,000            | -                | -                 | -                | -                | -                | -                 | 30,000            |
| 23380                      | PALM & HIBISCUS ISLAND ENHANCEMENT   | 3,288,290         | -                | -                 | -                | -                | -                | -                 | 3,288,290         |
| 23418                      | POCKET PARK AT 20TH ST. & SUNSET DR  | 258,000           | -                | -                 | -                | -                | -                | -                 | 258,000           |
| 25750                      | WEST AVE BDG OVER COLLINS CANAL      | 2,224,213         | -                | -                 | -                | -                | -                | -                 | 2,224,213         |
| 25940                      | SEAWALL REPAIR - FLEET MANAGEMENT    | 688,549           | -                | -                 | -                | -                | -                | -                 | 688,549           |
| 27610                      | SEAWALL MUSS PARK REHABILITAION      | 21,423            | -                | -                 | -                | -                | -                | -                 | 21,423            |
| 28580                      | ESPANOLA WAY CONVERSION              | 100,000           | -                | -                 | -                | -                | -                | -                 | 100,000           |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                   | PROJECT NAME                        | Previous Years    | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future  | Total             |
|-------------------------------------------|-------------------------------------|-------------------|---------|---------|---------|---------|---------|---------|-------------------|
| 28610                                     | RUE VENDOME PUBLIC PLAZA            | 482,000           | -       | -       | -       | -       | -       | -       | 482,000           |
| 28940                                     | BAYSHORE NEIGH. CENTRAL - SOUTH     | 618,790           | -       | -       | -       | -       | -       | -       | 618,790           |
| 29600                                     | MUSS PARK FACILITY                  | 245,000           | -       | -       | -       | -       | -       | -       | 245,000           |
| 60217                                     | OCEAN DR LGBT DECORATIVE INTERSECT  | 67,257            | -       | -       | -       | -       | -       | -       | 67,257            |
| 64170                                     | BISCAYNE POINTE ISLAND ENTRYWAY     | 137,109           | -       | -       | -       | -       | -       | -       | 137,109           |
| 65218                                     | PURDY AVE BOAT RAMP REPAIRS         | 180,033           | -       | -       | -       | -       | -       | -       | 180,033           |
| <b>Fund Total:</b>                        |                                     | <b>11,844,494</b> | -       | -       | -       | -       | -       | -       | <b>11,844,494</b> |
| <b>305 SB QUALITY OF LIFE REST.TAX 1%</b> |                                     |                   |         |         |         |         |         |         |                   |
| 20001                                     | ALTON ROAD FOUNTAIN AT 20TH STREET  | 279,000           | -       | -       | -       | -       | -       | -       | 279,000           |
| 20011                                     | WORLD WAR MEMORIAL                  | -                 | -       | 62,000  | -       | -       | -       | -       | 62,000            |
| 20177                                     | OCEAN DR. EXTENDED SIDEWALK PROJECT | 235,000           | -       | -       | -       | -       | -       | -       | 235,000           |
| 20187                                     | LUMMUS PARK MUSCLE BEACH UPGRADE    | 232,000           | -       | -       | -       | -       | -       | -       | 232,000           |
| 20223                                     | LUMMUS PARK PLAYGROUND REPLACEMENT  | -                 | -       | -       | -       | -       | -       | 450,000 | 450,000           |
| 20497                                     | BASS MUSEUM PARK CAFÉ FF&E          | 100,000           | -       | -       | -       | -       | -       | -       | 100,000           |
| 20597                                     | WEST AVENUE PHASE II                | 67,781            | -       | -       | -       | -       | -       | -       | 67,781            |
| 21119                                     | BAYWALK 10TH TO 12TH STREET         | 310,000           | -       | -       | -       | -       | -       | -       | 310,000           |
| 21218                                     | 5TH STREET FLYOVER LIGHTING         | 148,779           | -       | -       | -       | -       | -       | -       | 148,779           |
| 22118                                     | ENTERTAINMENT DISTRICT CAMERAS      | 170,000           | -       | -       | -       | -       | -       | -       | 170,000           |
| 23200                                     | FLAMINGO PARK                       | 2,460,322         | -       | -       | -       | -       | -       | -       | 2,460,322         |
| 25410                                     | BEACHWALK II                        | 500,000           | -       | -       | -       | -       | -       | -       | 500,000           |
| 25750                                     | WEST AVE BDG OVER COLLINS CANAL     | 334,000           | -       | -       | -       | -       | -       | -       | 334,000           |
| 27360                                     | RESTORATIVE TREEWELL-PH 4-SOUTH BCH | 690,000           | -       | -       | -       | -       | -       | -       | 690,000           |
| 27800                                     | STREET LIGHTING IMPROVEMENTS        | 201,988           | -       | -       | -       | -       | -       | -       | 201,988           |
| 27970                                     | BEACH SHOWER DRAINAGE SYSTEM        | 200,000           | -       | -       | -       | -       | -       | -       | 200,000           |
| 27990                                     | MAURICE GIBB PARK FLOATING DOCK     | 373,000           | -       | -       | -       | -       | -       | -       | 373,000           |
| 28550                                     | LIFEGUARD STAND REPLACEMENTS        | 1,798,800         | -       | -       | -       | -       | -       | -       | 1,798,800         |
| 28560                                     | COLLINS PK LIGHTING SOUND SYSTEM    | 236,000           | -       | -       | -       | -       | -       | -       | 236,000           |
| 28580                                     | ESPANOLA WAY CONVERSION             | 2,489,466         | -       | -       | -       | -       | -       | -       | 2,489,466         |
| 29760                                     | RESTORATIVE TREEWELL-PH 3           | 683,911           | -       | -       | -       | -       | -       | -       | 683,911           |
| 60022                                     | FLAMINGO PARK NORTH-SOUTH WALKWAY   | -                 | -       | -       | -       | 300,000 | -       | -       | 300,000           |
| 60177                                     | SOUTH BEACH PEDESTRIAN ZONES        | 300,000           | -       | -       | -       | -       | -       | -       | 300,000           |
| 60720                                     | BEACHWALK TREE WELLS 14-22 STREET)  | -                 | 150,000 | -       | -       | -       | -       | -       | 150,000           |
| 61419                                     | BEACHFRONT RESTROOMS-RENOVATIONS    | 45,000            | -       | -       | -       | -       | -       | -       | 45,000            |
| 61519                                     | BEACH SHOWER DRAINAGE SYSTEM PH II  | 70,000            | -       | -       | -       | -       | -       | -       | 70,000            |
| 62119                                     | BASS MUSEUM - ROOF REPLACEMENT      | 397,000           | -       | -       | -       | -       | -       | -       | 397,000           |
| 62219                                     | FILLMORE - SIGNAGE REPLACEMENT      | 87,000            | -       | -       | -       | -       | -       | -       | 87,000            |
| 62319                                     | BOTANICAL GARDENS - ROOF REPAIRS    | 50,000            | -       | -       | -       | -       | -       | -       | 50,000            |
| 62419                                     | BASS MUSEUM - FREIGHT ELEVATOR      | 100,000           | -       | -       | -       | -       | -       | -       | 100,000           |



**CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                  | PROJECT NAME                                 | Previous Years    | FY 2020          | FY 2021        | FY 2022        | FY 2023        | FY 2024        | Future         | Total             |
|------------------------------------------|----------------------------------------------|-------------------|------------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| 62519                                    | BEACHWALK DRAINAGE-S.POINTE - 23 ST          | 220,000           | -                | -              | -              | -              | -              | -              | 220,000           |
| 63080                                    | BEACH RESTROOMS PAINT AND CONCRETE           | 15,275            | -                | -              | -              | -              | -              | -              | 15,275            |
| 64918                                    | SMART LIGHTING MASTER PLAN                   | 464,012           | 200,000          | 200,000        | 200,000        | 200,000        | 200,000        | 200,000        | 1,664,012         |
| 65220                                    | MIAMI CITY BALLET STUDIO FLOORING            | -                 | 140,000          | -              | -              | -              | -              | -              | 140,000           |
| 66022                                    | SOUTH POINTE PARK SPLASH PAD                 | -                 | -                | -              | -              | 250,000        | -              | -              | 250,000           |
| 66420                                    | DADE BOULEVARD PEDESTRIAN PATHWAY            | -                 | 225,000          | -              | -              | -              | -              | -              | 225,000           |
| 66520                                    | SOUTH BEACH ROW LANDSCAPE                    | -                 | 280,000          | 100,000        | 100,000        | 100,000        | 100,000        | -              | 680,000           |
| 66620                                    | FILLMORE - SITE LIGHTING PHASE II            | -                 | -                | 50,000         | -              | -              | -              | -              | 50,000            |
| 66920                                    | S. P. PARK-FISHING PIER RAILING REP          | -                 | -                | 500,000        | -              | -              | -              | -              | 500,000           |
| 67120                                    | SOUNDSCAPE PARK IMPROVEMENTS                 | 28,000            | -                | -              | -              | -              | -              | -              | 28,000            |
| 67360                                    | BASS MUSEUM EMERGENCY GENERATOR              | 150,000           | -                | -              | -              | -              | -              | -              | 150,000           |
| 68820                                    | BEACH RESTROOMS EXHAUST SYSTEMS              | -                 | 19,000           | -              | -              | -              | -              | -              | 19,000            |
| 69020                                    | SUPER BOWL ENHANCEMENTS LUMMUS PK            | -                 | 250,000          | -              | -              | -              | -              | -              | 250,000           |
| 69620                                    | S. BOWL SIGNAGE/ PAINTING/ LIGHTING          | -                 | 150,000          | -              | -              | -              | -              | -              | 150,000           |
| <b>Fund Total:</b>                       |                                              | <b>13,436,334</b> | <b>1,414,000</b> | <b>912,000</b> | <b>300,000</b> | <b>850,000</b> | <b>300,000</b> | <b>650,000</b> | <b>17,862,334</b> |
| <b>306 MB QUALITY OF LIFE RESO.TX 1%</b> |                                              |                   |                  |                |                |                |                |                |                   |
| 20108                                    | MIAMI B. GOLF COURSE PRACTICE TEE RENOVATION | 124,000           | -                | -              | -              | -              | -              | -              | 124,000           |
| 20110                                    | 28TH STREET OBELISK STABILIZATION            | 250,000           | -                | -              | -              | -              | -              | -              | 250,000           |
| 20123                                    | INDIAN BCH PK PLAYGROUND EXPANSION           | -                 | 168,090          | 84,910         | -              | -              | -              | -              | 253,000           |
| 20321                                    | BEACHVIEW PK PLAYGROUND REPLACEMENT          | -                 | -                | -              | 511,000        | -              | -              | -              | 511,000           |
| 20330                                    | MIDDLE BEACH REC CORRIDOR PH II              | 3,000,000         | -                | -              | -              | -              | -              | -              | 3,000,000         |
| 20521                                    | JULIA TURLE ENTRANCE SIGN                    | -                 | -                | 275,000        | -              | -              | -              | -              | 275,000           |
| 20820                                    | MB GOLF COURSE STORAGE TANK                  | -                 | 200,000          | -              | -              | -              | -              | -              | 200,000           |
| 21019                                    | SHORT-TERM 41ST ST RECOMMENDATIONS           | 100,000           | -                | -              | -              | -              | -              | -              | 100,000           |
| 21120                                    | MIAMI BEACH GOLF CLUBHOUSE ROOF              | -                 | 245,000          | -              | -              | -              | -              | -              | 245,000           |
| 21420                                    | MB GOLF COURSE IRRIGATION PUMP               | -                 | 100,000          | -              | -              | -              | -              | -              | 100,000           |
| 21620                                    | SECURITY CAMERAS ON BEACHWALK 23-46          | -                 | 903,000          | -              | -              | -              | -              | -              | 903,000           |
| 26270                                    | COMMUNITY PARK (PAR 3) RENOVATIONS           | 490,000           | -                | -              | -              | -              | -              | -              | 490,000           |
| 27800                                    | STREET LIGHTING IMPROVEMENTS                 | 493,600           | -                | -              | -              | -              | -              | -              | 493,600           |
| 27970                                    | BEACH SHOWER DRAINAGE SYSTEM                 | 89,000            | -                | -              | -              | -              | -              | -              | 89,000            |
| 28070                                    | MIDDLE BEACH REC. CORRIDOR PH III            | 2,675,000         | -                | -              | -              | -              | -              | -              | 2,675,000         |
| 28550                                    | LIFEGUARD STAND REPLACEMENTS                 | 540,000           | -                | -              | -              | -              | -              | -              | 540,000           |
| 28850                                    | MAURICE GIBB PARK REDESIGN                   | 1,973,482         | -                | -              | -              | -              | -              | -              | 1,973,482         |
| 29600                                    | MUSS PARK FACILITY                           | 2,450,000         | -                | -              | -              | -              | -              | -              | 2,450,000         |
| 29810                                    | ALLEYWAY RESTORATION PH III                  | -                 | 60,000           | 60,000         | -              | -              | -              | -              | 120,000           |
| 60121                                    | BEACHVIEW FITNESS COURSE REPLACEMENT         | -                 | -                | -              | 80,000         | -              | -              | -              | 80,000            |
| 60367                                    | INDIAN BEACH PLAYGROUND REPLACEMENT          | 229,000           | -                | -              | -              | -              | -              | -              | 229,000           |
| 61419                                    | BEACHFRONT RESTROOMS-RENOVATIONS             | 26,000            | -                | -              | -              | -              | -              | -              | 26,000            |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                  | PROJECT NAME                        | Previous Years    | FY 2020          | FY 2021          | FY 2022        | FY 2023        | FY 2024        | Future         | Total             |
|------------------------------------------|-------------------------------------|-------------------|------------------|------------------|----------------|----------------|----------------|----------------|-------------------|
| 61519                                    | BEACH SHOWER DRAINAGE SYSTEM PH II  | 105,000           | -                | -                | -              | -              | -              | -              | 105,000           |
| 61719                                    | 41ST STREET BRIDGES REPAIR          | 480,000           | -                | 480,000          | -              | -              | -              | -              | 960,000           |
| 61819                                    | BEACHWALK DRAINAGE - 24 ST TO 46 ST | 100,000           | -                | -                | -              | -              | -              | -              | 100,000           |
| 61919                                    | 41ST STREET FOUNTAIN RESTORATION    | 82,000            | -                | -                | -              | -              | -              | -              | 82,000            |
| 62019                                    | MIDDLE BEACH ROW LANDSCAPE          | 32,000            | 50,000           | 50,000           | 50,000         | 50,000         | 50,000         | -              | 282,000           |
| 64118                                    | BGC GOLF CART STAGING AREA          | 65,000            | -                | -                | -              | -              | -              | -              | 65,000            |
| 64119                                    | INDIAN CREEK LANDSCAPE & IRRIGATION | -                 | 363,500          | -                | -              | -              | -              | -              | 363,500           |
| 64918                                    | SMART LIGHTING MASTER PLAN          | -                 | 200,000          | 200,000          | 200,000        | 200,000        | 200,000        | 200,000        | 1,200,000         |
| 65218                                    | PURDY AVE BOAT RAMP REPAIRS         | 200,000           | -                | -                | -              | -              | -              | -              | 200,000           |
| 66320                                    | MB GOLF CLUB DRIVING RANGE LIGHTING | -                 | -                | 80,000           | -              | -              | -              | -              | 80,000            |
| 67370                                    | COLLINS AVE BOARDWALK REPLACEMENT   | 150,000           | -                | -                | -              | -              | -              | -              | 150,000           |
| 68820                                    | BEACH RESTROOMS EXHAUST SYSTEMS     | -                 | 9,000            | -                | -              | -              | -              | -              | 9,000             |
| <b>Fund Total:</b>                       |                                     | <b>13,654,082</b> | <b>2,298,590</b> | <b>1,229,910</b> | <b>841,000</b> | <b>250,000</b> | <b>250,000</b> | <b>200,000</b> | <b>18,723,582</b> |
| <b>307 NB QUAL OF LIFE RESORT TAX 1%</b> |                                     |                   |                  |                  |                |                |                |                |                   |
| 20023                                    | ALLISON PARK PLAYGROUND REPLACEMENT | -                 | -                | -                | -              | -              | -              | 625,000        | 625,000           |
| 20141                                    | 7300 DICKENS AVE L/SCAPE-IRRIGATION | -                 | -                | 37,000           | -              | -              | -              | -              | 37,000            |
| 20257                                    | MIAMI BEACH TENNIS CENTER PROSHOP   | 627,000           | -                | -                | -              | -              | -              | -              | 627,000           |
| 20421                                    | NORTH SHORE BANDSHELL REAR CANOPY   | -                 | -                | 310,000          | -              | -              | -              | -              | 310,000           |
| 20627                                    | NORTH SHORE BANDSHELL CANOPY        | 668,000           | -                | -                | -              | -              | -              | -              | 668,000           |
| 20920                                    | NORTH SHORE BANDSHELL REAR SEATING  | -                 | 188,000          | -                | -              | -              | -              | -              | 188,000           |
| 22150                                    | 72ND ST PARK AND PARKING STRUCTURE  | 346,000           | -                | -                | -              | -              | -              | -              | 346,000           |
| 22218                                    | NORTH BEACH YARD                    | 553,467           | -                | -                | -              | -              | -              | -              | 553,467           |
| 22750                                    | ALTOS DEL MAR PARK                  | 1,350,000         | -                | -                | -              | -              | -              | -              | 1,350,000         |
| 25380                                    | BAND SHELL MASTER PLAN              | 1,133,372         | -                | -                | -              | -              | -              | -              | 1,133,372         |
| 26500                                    | KAYAK LAUNCH DOCKS                  | 713,080           | -                | -                | -              | -              | -              | -              | 713,080           |
| 27800                                    | STREET LIGHTING IMPROVEMENTS        | 629,717           | -                | -                | -              | -              | -              | -              | 629,717           |
| 27950                                    | NORTH BEACH OCEANSIDE PARK          | 200,000           | -                | -                | -              | -              | -              | -              | 200,000           |
| 27970                                    | BEACH SHOWER DRAINAGE SYSTEM        | 177,000           | -                | -                | -              | -              | -              | -              | 177,000           |
| 28550                                    | LIFEGUARD STAND REPLACEMENTS        | 540,000           | -                | -                | -              | -              | -              | -              | 540,000           |
| 28600                                    | NORTH SHORE PARK RESTROOMS          | 1,001,000         | -                | -                | -              | -              | -              | -              | 1,001,000         |
| 28610                                    | RUE VENDOME PUBLIC PLAZA            | 1,754,000         | -                | -                | -              | -              | -              | -              | 1,754,000         |
| 28630                                    | BONITA DRIVE STREET END IMPROVEMENT | 135,000           | -                | -                | -              | -              | -              | -              | 135,000           |
| 28640                                    | NORTH BEACH STREETScape PILOT PROJ  | 330,000           | -                | -                | -              | -              | -              | -              | 330,000           |
| 29550                                    | CMB SKATEPARK                       | 150,280           | -                | -                | -              | -              | -              | -              | 150,280           |
| 29620                                    | ALLISON PARK REDESIGN               | 1,432,000         | -                | -                | -              | -              | -              | -              | 1,432,000         |
| 29810                                    | ALLEYWAY RESTORATION PH III         | -                 | 60,000           | 60,000           | -              | -              | -              | -              | 120,000           |
| 60237                                    | COLLINS / HARDING ALLEY RESTORATION | 100,000           | -                | -                | -              | -              | -              | -              | 100,000           |
| 61219                                    | N. SHORE TENNIS FACILITY FENCE      | 47,000            | -                | -                | -              | -              | -              | -              | 47,000            |



**CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                   | PROJECT NAME                        | Previous Years     | FY 2020          | FY 2021          | FY 2022        | FY 2023        | FY 2024        | Future         | Total              |
|-------------------------------------------|-------------------------------------|--------------------|------------------|------------------|----------------|----------------|----------------|----------------|--------------------|
| 61319                                     | N. SHORE BANDSHELL PLUMBING REPAIRS | 30,000             | -                | -                | -              | -              | -              | -              | 30,000             |
| 61419                                     | BEACHFRONT RESTROOMS-RENOVATIONS    | 87,000             | -                | -                | -              | -              | -              | -              | 87,000             |
| 61519                                     | BEACH SHOWER DRAINAGE SYSTEM PH II  | 125,000            | -                | -                | -              | -              | -              | -              | 125,000            |
| 61619                                     | NORTH BEACH ROW LANDSCAPING         | 57,000             | 100,000          | 100,000          | 100,000        | 100,000        | 100,000        | -              | 557,000            |
| 63318                                     | NORMANDY ISLE PARK POOL RENOVATIONS | 375,000            | -                | -                | -              | -              | -              | -              | 375,000            |
| 64160                                     | PAINTING & LIGHTING OF BRIDGES      | 1,160,000          | 425,000          | 910,000          | -              | -              | -              | -              | 2,495,000          |
| 64190                                     | ENTRANCE SIGNS TO NORTH BEACH       | 300,000            | 449,000          | -                | -              | -              | -              | -              | 749,000            |
| 64918                                     | SMART LIGHTING MASTER PLAN          | 196,883            | 200,000          | 200,000          | 200,000        | 200,000        | 200,000        | 200,000        | 1,396,883          |
| 65620                                     | NORTH BEACH OCEANSIDE PK SECURITY   | 225,000            | -                | -                | -              | -              | -              | -              | 225,000            |
| 67140                                     | 81ST ST PEDESTRIAN BRIDGE           | 180,000            | -                | -                | -              | -              | -              | -              | 180,000            |
| 68820                                     | BEACH RESTROOMS EXHAUST SYSTEMS     | -                  | 7,000            | -                | -              | -              | -              | -              | 7,000              |
| <b>Fund Total:</b>                        |                                     | <b>14,622,799</b>  | <b>1,429,000</b> | <b>1,617,000</b> | <b>300,000</b> | <b>300,000</b> | <b>300,000</b> | <b>825,000</b> | <b>19,393,799</b>  |
| <b>308 RESORT TAX REV. BONDS 2015</b>     |                                     |                    |                  |                  |                |                |                |                |                    |
| 28160                                     | CONVENTION CENTER RENOVATION        | 216,632,193        | -                | -                | -              | -              | -              | -              | 216,632,193        |
| <b>Fund Total:</b>                        |                                     | <b>216,632,193</b> | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>216,632,193</b> |
| <b>309 RDA SERIES 2015A</b>               |                                     |                    |                  |                  |                |                |                |                |                    |
| 24550                                     | BASS MUSEUM SPACE EXPANSION         | 3,750,000          | -                | -                | -              | -              | -              | -              | 3,750,000          |
| 28160                                     | CONVENTION CENTER RENOVATION        | 268,602,420        | -                | -                | -              | -              | -              | -              | 268,602,420        |
| 28170                                     | CONVENTION CENTER PARK              | 7,750,000          | -                | -                | -              | -              | -              | -              | 7,750,000          |
| 28180                                     | CONVENTION CENTER - CARL FISHER     | 3,647,580          | -                | -                | -              | -              | -              | -              | 3,647,580          |
| 29310                                     | CONVENTION CENTER LINCOLN RD CONNEC | 10,000,000         | -                | -                | -              | -              | -              | -              | 10,000,000         |
| 29320                                     | 17TH STREET NORTH IMPROVEMENTS      | 2,000,000          | -                | -                | -              | -              | -              | -              | 2,000,000          |
| <b>Fund Total:</b>                        |                                     | <b>295,750,000</b> | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>295,750,000</b> |
| <b>320 GENERAL CAPITAL -MDC ILA</b>       |                                     |                    |                  |                  |                |                |                |                |                    |
| 20597                                     | WEST AVENUE PHASE II                | 7,390,575          | -                | -                | -              | -              | -              | -              | 7,390,575          |
| 23000                                     | SUNSET HARBOUR PUMPSTATION UPGRADES | 738,081            | -                | -                | -              | -              | -              | -              | 738,081            |
| <b>Fund Total:</b>                        |                                     | <b>8,128,656</b>   | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>8,128,656</b>   |
| <b>350 PALM ISLAND UNDERGROUND UTILIT</b> |                                     |                    |                  |                  |                |                |                |                |                    |
| 23380                                     | PALM & HIBISCUS ISLAND ENHANCEMENT  | 1,337,096          | -                | -                | -              | -              | -              | -              | 1,337,096          |
| <b>Fund Total:</b>                        |                                     | <b>1,337,096</b>   | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>1,337,096</b>   |
| <b>351 REALLOC. FUNDS-OTHER CAP. PROJ</b> |                                     |                    |                  |                  |                |                |                |                |                    |
| 20137                                     | MUSS PARK PLAYGROUND & IMPROVEMENTS | 345,000            | -                | -                | -              | -              | -              | -              | 345,000            |
| 20297                                     | EXPANSION OF CITY WIDE SURVEILLANCE | 180,000            | -                | -                | -              | -              | -              | -              | 180,000            |
| 25750                                     | WEST AVE BDG OVER COLLINS CANAL     | 59,952             | -                | -                | -              | -              | -              | -              | 59,952             |
| <b>Fund Total:</b>                        |                                     | <b>584,952</b>     | <b>-</b>         | <b>-</b>         | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>584,952</b>     |
| <b>365 CITY CENTER RDA CAP FUND</b>       |                                     |                    |                  |                  |                |                |                |                |                    |
| 23270                                     | CITY CENTER COMMERCIAL DISTRICT BPB | 13,539,610         | -                | -                | -              | -              | -              | -              | 13,539,610         |
| 23300                                     | FLAMINGO NEIGHBORHOOD-SOUTH         | 18,932             | -                | -                | -              | -              | -              | -              | 18,932             |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                   | PROJECT NAME                             | Previous Years    | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total             |
|-------------------------------------------|------------------------------------------|-------------------|---------|---------|---------|---------|---------|--------|-------------------|
| 23360                                     | WEST AVE/BAY RD NEIGH.                   | 750,000           | -       | -       | -       | -       | -       | -      | 750,000           |
| 24550                                     | BASS MUSEUM SPACE EXPANSION              | 3,750,000         | -       | -       | -       | -       | -       | -      | 3,750,000         |
| 25650                                     | CITYWIDE CURB RAMP INSTALLATION          | 1,500             | -       | -       | -       | -       | -       | -      | 1,500             |
| 25980                                     | BASS MUSEUM GENERATOR                    | 117,816           | -       | -       | -       | -       | -       | -      | 117,816           |
| 26010                                     | BASS MUSEUM HYDRAULIC ELEVATOR           | 66,127            | -       | -       | -       | -       | -       | -      | 66,127            |
| 27070                                     | BEACHWALK LIGHTING RETRO                 | 665,625           | -       | -       | -       | -       | -       | -      | 665,625           |
| 27600                                     | SEAWALL-BOTANICAL GARDEN                 | 1,208,662         | -       | -       | -       | -       | -       | -      | 1,208,662         |
| 27650                                     | ALUMINUM STREETLIGHTING POLE REPLACEMENT | 168,060           | -       | -       | -       | -       | -       | -      | 168,060           |
| 27780                                     | MIAMI CITY BALLET WINDOWS                | 126,799           | -       | -       | -       | -       | -       | -      | 126,799           |
| 28010                                     | COLLINS PARK PARKING GARAGE              | 25,521,271        | -       | -       | -       | -       | -       | -      | 25,521,271        |
| 28160                                     | CONVENTION CENTER RENOVATION             | 6,914,221         | -       | -       | -       | -       | -       | -      | 6,914,221         |
| 28180                                     | CONVENTION CENTER - CARL FISHER          | 265,320           | -       | -       | -       | -       | -       | -      | 265,320           |
| 29300                                     | LINCOLN RD LENOX-COLLINS W/SIDE STR      | 20,000,000        | -       | -       | -       | -       | -       | -      | 20,000,000        |
| 29500                                     | COLLINS CANAL ENHANCEMENT PROJECT        | 2,999,999         | -       | -       | -       | -       | -       | -      | 2,999,999         |
| 29530                                     | COLLINS PARK ANCILLARY IMPROVEMENTS      | 4,000,000         | -       | -       | -       | -       | -       | -      | 4,000,000         |
| 29880                                     | LINCOLN RD MALL ADA PEDESTRIAN           | 87,500            | -       | -       | -       | -       | -       | -      | 87,500            |
| 65118                                     | BASS MUSEUM - FIRE PUMP REPLACEMENT      | 72,000            | -       | -       | -       | -       | -       | -      | 72,000            |
| <b>Fund Total:</b>                        |                                          | <b>80,273,442</b> | -       | -       | -       | -       | -       | -      | <b>80,273,442</b> |
| <b>366 PARKS AND REC. BEAUTIF. FUNDS</b>  |                                          |                   |         |         |         |         |         |        |                   |
| 20577                                     | BELLE ISLE PARK PLAYGROUND               | 230,000           | -       | -       | -       | -       | -       | -      | 230,000           |
| 21270                                     | VENETIAN NEIGH. -ISLANDS                 | 23,355            | -       | -       | -       | -       | -       | -      | 23,355            |
| 23000                                     | SUNSET HARBOUR PUMPSTATION UPGRADES      | 440,800           | -       | -       | -       | -       | -       | -      | 440,800           |
| 23418                                     | POCKET PARK AT 20TH ST. & SUNSET DR      | 155,658           | -       | -       | -       | -       | -       | -      | 155,658           |
| 28850                                     | MAURICE GIBB PARK REDESIGN               | 626,542           | -       | -       | -       | -       | -       | -      | 626,542           |
| 61920                                     | MAURICE GIBB SOIL REMEDIATION            | 196,000           | -       | -       | -       | -       | -       | -      | 196,000           |
| 67420                                     | FLAMINGO PARK POOL PLAYGROUND            | 65,383            | -       | -       | -       | -       | -       | -      | 65,383            |
| <b>Fund Total:</b>                        |                                          | <b>1,737,738</b>  | -       | -       | -       | -       | -       | -      | <b>1,737,738</b>  |
| <b>369 GULF BREEZE BOND FUND -OTHER</b>   |                                          |                   |         |         |         |         |         |        |                   |
| 62818                                     | FIRE STATION 2 GARAGE DOOR               | 15,484            | -       | -       | -       | -       | -       | -      | 15,484            |
| <b>Fund Total:</b>                        |                                          | <b>15,484</b>     | -       | -       | -       | -       | -       | -      | <b>15,484</b>     |
| <b>370 RCP -1996 15M GO BOND</b>          |                                          |                   |         |         |         |         |         |        |                   |
| 20577                                     | BELLE ISLE PARK PLAYGROUND               | 5,566             | -       | -       | -       | -       | -       | -      | 5,566             |
| 22750                                     | ALTOS DEL MAR PARK                       | 315,849           | -       | -       | -       | -       | -       | -      | 315,849           |
| 23200                                     | FLAMINGO PARK                            | 336,423           | -       | -       | -       | -       | -       | -      | 336,423           |
| 67420                                     | FLAMINGO PARK POOL PLAYGROUND            | 104,175           | -       | -       | -       | -       | -       | -      | 104,175           |
| <b>Fund Total:</b>                        |                                          | <b>762,013</b>    | -       | -       | -       | -       | -       | -      | <b>762,013</b>    |
| <b>373 99 GO BONDS-NEIGHBORHOOD IMPRO</b> |                                          |                   |         |         |         |         |         |        |                   |
| 22050                                     | BAYSHORE NEIGH. BID PACK A               | (200)             | -       | -       | -       | -       | -       | -      | (200)             |





**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                      | PROJECT NAME                        | Previous Years   | FY 2020        | FY 2021  | FY 2022  | FY 2023  | FY 2024  | Future   | Total             |
|----------------------------------------------|-------------------------------------|------------------|----------------|----------|----------|----------|----------|----------|-------------------|
| 23180                                        | BAYSHORE NEIGH. BID PACK D          | 3,828            | -              | -        | -        | -        | -        | -        | 3,828             |
| 23220                                        | NORTH SHORE NEIGH. IMPROVEMENTS     | 427,541          | -              | -        | -        | -        | -        | -        | 427,541           |
| 23240                                        | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 64,203           | -              | -        | -        | -        | -        | -        | 64,203            |
| 23300                                        | FLAMINGO NEIGHBORHOOD-SOUTH         | 164,785          | -              | -        | -        | -        | -        | -        | 164,785           |
| 23360                                        | WEST AVE/BAY RD NEIGH.              | 197,991          | -              | -        | -        | -        | -        | -        | 197,991           |
| <b>Fund Total:</b>                           |                                     | <b>858,148</b>   | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>858,148</b>    |
| <b>374 GULF BREEZE</b>                       |                                     |                  |                |          |          |          |          |          |                   |
| 23200                                        | FLAMINGO PARK                       | 137,080          | -              | -        | -        | -        | -        | -        | 137,080           |
| <b>Fund Total:</b>                           |                                     | <b>137,080</b>   | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>137,080</b>    |
| <b>376 99 GO BONDS - NEIGHBORHOOD IMP</b>    |                                     |                  |                |          |          |          |          |          |                   |
| 21270                                        | VENETIAN NEIGH. -ISLANDS            | 2,930,534        | -              | -        | -        | -        | -        | -        | 2,930,534         |
| 22050                                        | BAYSHORE NEIGH. BID PACK A          | 417,634          | -              | -        | -        | -        | -        | -        | 417,634           |
| 23220                                        | NORTH SHORE NEIGH. IMPROVEMENTS     | 245,045          | -              | -        | -        | -        | -        | -        | 245,045           |
| 23240                                        | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 61               | -              | -        | -        | -        | -        | -        | 61                |
| 23360                                        | WEST AVE/BAY RD NEIGH.              | 13,527           | -              | -        | -        | -        | -        | -        | 13,527            |
| 23380                                        | PALM & HIBISCUS ISLAND ENHANCEMENT  | 47,808           | -              | -        | -        | -        | -        | -        | 47,808            |
| <b>Fund Total:</b>                           |                                     | <b>3,654,609</b> | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>3,654,609</b>  |
| <b>377 99 GO BONDS - PARKS &amp; BEACHES</b> |                                     |                  |                |          |          |          |          |          |                   |
| 22750                                        | ALTOS DEL MAR PARK                  | 109,643          | -              | -        | -        | -        | -        | -        | 109,643           |
| 23200                                        | FLAMINGO PARK                       | 203,400          | -              | -        | -        | -        | -        | -        | 203,400           |
| <b>Fund Total:</b>                           |                                     | <b>313,043</b>   | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>313,043</b>    |
| <b>378 99 GO BONDS FIRE SAFETY (B)</b>       |                                     |                  |                |          |          |          |          |          |                   |
| 21318                                        | F-550 MOBILE AIR TRUCK UNIT         | 271,000          | -              | -        | -        | -        | -        | -        | 271,000           |
| 62818                                        | FIRE STATION 2 GARAGE DOOR          | 40,859           | -              | -        | -        | -        | -        | -        | 40,859            |
| <b>Fund Total:</b>                           |                                     | <b>311,859</b>   | <b>-</b>       | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>311,859</b>    |
| <b>379 SOUTH POINTE RDA</b>                  |                                     |                  |                |          |          |          |          |          |                   |
| 20587                                        | 1ST STREET-ALTON RD TO WASHINGTON   | 2,200,000        | 2,469,616      | -        | -        | -        | -        | -        | 4,669,616         |
| 23018                                        | SOUTH POINTE PARK LIGHTING          | 585,000          | -              | -        | -        | -        | -        | -        | 585,000           |
| 23300                                        | FLAMINGO NEIGHBORHOOD-SOUTH         | 261,194          | -              | -        | -        | -        | -        | -        | 261,194           |
| 25410                                        | BEACHWALK II                        | 2,800,819        | -              | -        | -        | -        | -        | -        | 2,800,819         |
| 27370                                        | 54IN DIAMETER REDUNDANT SEWER FORCE | 990,000          | -              | -        | -        | -        | -        | -        | 990,000           |
| 29430                                        | SOUTH POINTE PARK REMEDIATION       | 100,000          | -              | -        | -        | -        | -        | -        | 100,000           |
| 29860                                        | FLAMINGO 10G-6 ST. ROW IMPROVEMENTS | 2,501,399        | (2,469,616)    | -        | -        | -        | -        | -        | 31,783            |
| 60177                                        | SOUTH BEACH PEDESTRIAN ZONES        | -                | 650,000        | -        | -        | -        | -        | -        | 650,000           |
| 61117                                        | RESTORATIVE TREE WELL TREATMENT     | 145,000          | -              | -        | -        | -        | -        | -        | 145,000           |
| <b>Fund Total:</b>                           |                                     | <b>9,583,412</b> | <b>650,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>10,233,412</b> |
| <b>382 2003 G.O. BONDS-FIRE SAFETY</b>       |                                     |                  |                |          |          |          |          |          |                   |
| 60057                                        | FIRE STATION 3 EMERGENCY GENERATOR  | 100,000          | -              | -        | -        | -        | -        | -        | 100,000           |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                      | PROJECT NAME                        | Previous Years    | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total             |
|----------------------------------------------|-------------------------------------|-------------------|---------|---------|---------|---------|---------|--------|-------------------|
| 60077                                        | FIRE STATION 2 ALARM SYSTEM         | 89,000            | -       | -       | -       | -       | -       | -      | 89,000            |
| 61520                                        | FIRE STATION 2 KITCHEN REPLACEMENT  | 35,000            | -       | -       | -       | -       | -       | -      | 35,000            |
| 62818                                        | FIRE STATION 2 GARAGE DOOR          | 122,619           | -       | -       | -       | -       | -       | -      | 122,619           |
| 67220                                        | FIRE STATION 3 EMERGENCY GENERATOR  | 66,045            | -       | -       | -       | -       | -       | -      | 66,045            |
| <b>Fund Total:</b>                           |                                     | <b>412,664</b>    | -       | -       | -       | -       | -       | -      | <b>412,664</b>    |
| <b>383 2003 GO BONDS-PARKS &amp; BEACHES</b> |                                     |                   |         |         |         |         |         |        |                   |
| 20190                                        | NORMANDY SHORES PK FITNESS CIRCUIT  | 112,000           | -       | -       | -       | -       | -       | -      | 112,000           |
| 20577                                        | BELLE ISLE PARK PLAYGROUND          | 46,349            | -       | -       | -       | -       | -       | -      | 46,349            |
| 22750                                        | ALTOS DEL MAR PARK                  | 2,790,357         | -       | -       | -       | -       | -       | -      | 2,790,357         |
| 23200                                        | FLAMINGO PARK                       | 4,648,453         | -       | -       | -       | -       | -       | -      | 4,648,453         |
| 23418                                        | POCKET PARK AT 20TH ST. & SUNSET DR | 521,342           | -       | -       | -       | -       | -       | -      | 521,342           |
| 24790                                        | PARK VIEW ISLAND                    | 395,676           | -       | -       | -       | -       | -       | -      | 395,676           |
| 63218                                        | MID BEACH PARK RESTROOM RESTORATION | 80,000            | -       | -       | -       | -       | -       | -      | 80,000            |
| 67420                                        | FLAMINGO PARK POOL PLAYGROUND       | 76,026            | -       | -       | -       | -       | -       | -      | 76,026            |
| <b>Fund Total:</b>                           |                                     | <b>8,670,203</b>  | -       | -       | -       | -       | -       | -      | <b>8,670,203</b>  |
| <b>384 2003 GO BONDS - NEIGHBORHOODS</b>     |                                     |                   |         |         |         |         |         |        |                   |
| 20327                                        | 2 WAY CONVERSION 42ND ST. SHERIDAN  | 510,000           | -       | -       | -       | -       | -       | -      | 510,000           |
| 20597                                        | WEST AVENUE PHASE II                | 2,420,736         | -       | -       | -       | -       | -       | -      | 2,420,736         |
| 20607                                        | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 1,511,349         | -       | -       | -       | -       | -       | -      | 1,511,349         |
| 21240                                        | CHEROKEE AVE SOUTH END SEAWALL      | 140,000           | -       | -       | -       | -       | -       | -      | 140,000           |
| 21270                                        | VENETIAN NEIGH. -ISLANDS            | 3,669,649         | -       | -       | -       | -       | -       | -      | 3,669,649         |
| 22050                                        | BAYSHORE NEIGH. BID PACK A          | 3,106,901         | -       | -       | -       | -       | -       | -      | 3,106,901         |
| 23180                                        | BAYSHORE NEIGH. BID PACK D          | 300,344           | -       | -       | -       | -       | -       | -      | 300,344           |
| 23220                                        | NORTH SHORE NEIGH. IMPROVEMENTS     | 668,191           | -       | -       | -       | -       | -       | -      | 668,191           |
| 23240                                        | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 372,930           | -       | -       | -       | -       | -       | -      | 372,930           |
| 23300                                        | FLAMINGO NEIGHBORHOOD-SOUTH         | 56,353            | -       | -       | -       | -       | -       | -      | 56,353            |
| 23360                                        | WEST AVE/BAY RD NEIGH.              | 3,878,208         | -       | -       | -       | -       | -       | -      | 3,878,208         |
| 23380                                        | PALM & HIBISCUS ISLAND ENHANCEMENT  | 567,822           | -       | -       | -       | -       | -       | -      | 567,822           |
| 25750                                        | WEST AVE BDG OVER COLLINS CANAL     | 65,738            | -       | -       | -       | -       | -       | -      | 65,738            |
| 28940                                        | BAYSHORE NEIGH. CENTRAL - SOUTH     | 4,170,522         | -       | -       | -       | -       | -       | -      | 4,170,522         |
| 29500                                        | COLLINS CANAL ENHANCEMENT PROJECT   | 1,428,192         | -       | -       | -       | -       | -       | -      | 1,428,192         |
| 29730                                        | NORMANDY ISLE NEIGH ROW PHASE II    | 225,543           | -       | -       | -       | -       | -       | -      | 225,543           |
| 60247                                        | 42ND ST. GREEN BICYCLE LANES PAINT  | 150,000           | -       | -       | -       | -       | -       | -      | 150,000           |
| 60257                                        | BAY DRIVE NEIGHBORHOOD GREENWAY     | 100,000           | -       | -       | -       | -       | -       | -      | 100,000           |
| <b>Fund Total:</b>                           |                                     | <b>23,342,478</b> | -       | -       | -       | -       | -       | -      | <b>23,342,478</b> |
| <b>388 MDC CDT INTERLOCAL-CDT/RTX</b>        |                                     |                   |         |         |         |         |         |        |                   |
| 20330                                        | MIDDLE BEACH REC CORRIDOR PH II     | 9,065,517         | -       | -       | -       | -       | -       | -      | 9,065,517         |
| 20597                                        | WEST AVENUE PHASE II                | 501,093           | -       | -       | -       | -       | -       | -      | 501,093           |

## MIAMI BEACH

| PROJECT                  | PROJECT NAME                        | Previous Years | FY 2020     | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total      |
|--------------------------|-------------------------------------|----------------|-------------|---------|---------|---------|---------|--------|------------|
| 23200                    | FLAMINGO PARK                       | 5,292,273      | -           | -       | -       | -       | -       | -      | 5,292,273  |
| 25410                    | BEACHWALK II                        | 799,400        | -           | -       | -       | -       | -       | -      | 799,400    |
| 26270                    | COMMUNITY PARK (PAR 3) RENOVATIONS  | 4,558,090      | -           | -       | -       | -       | -       | -      | 4,558,090  |
| 29130                    | SOUTH POINTE MISCELANEOUS IMPR.     | 338,041        | -           | -       | -       | -       | -       | -      | 338,041    |
| 29430                    | SOUTH POINTE PARK REMEDIATION       | 800,000        | -           | -       | -       | -       | -       | -      | 800,000    |
| 66718                    | BEACH STORAGE AREA ENCLOSURE        | -              | 170,000     | -       | -       | -       | -       | -      | 170,000    |
| Fund Total:              |                                     | 21,354,414     | 170,000     | -       | -       | -       | -       | -      | 21,524,414 |
| 389 SOUTH POINTE CAPITAL |                                     |                |             |         |         |         |         |        |            |
| 20567                    | MAURICE GIBB PARK SEAWALL           | 321,164        | -           | -       | -       | -       | -       | -      | 321,164    |
| 20587                    | 1ST STREET-ALTON RD TO WASHINGTON   | 241,799        | 4,500,000   | -       | -       | -       | -       | -      | 4,741,799  |
| 20607                    | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 552,777        | -           | -       | -       | -       | -       | -      | 552,777    |
| 21220                    | INDIAN CREEK STREET DRAINAGE IMP.   | 2,500,368      | -           | -       | -       | -       | -       | -      | 2,500,368  |
| 23000                    | SUNSET HARBOUR PUMPSTATION UPGRADES | 551,300        | -           | -       | -       | -       | -       | -      | 551,300    |
| 23270                    | CITY CENTER COMMERCIAL DISTRICT BPB | 3,381,241      | -           | -       | -       | -       | -       | -      | 3,381,241  |
| 23360                    | WEST AVE/BAY RD NEIGH.              | 4,900,000      | -           | -       | -       | -       | -       | -      | 4,900,000  |
| 23618                    | LENOX COURT & JEFFERSON AVE SEAWALL | 300,000        | -           | -       | -       | -       | -       | -      | 300,000    |
| 25410                    | BEACHWALK II                        | 133,214        | -           | -       | -       | -       | -       | -      | 133,214    |
| 25650                    | CITYWIDE CURB RAMP INSTALLATION     | 10,500         | -           | -       | -       | -       | -       | -      | 10,500     |
| 26340                    | PENRODS AT 1 OCEAN DR. PARKING LOT  | 2,798,310      | -           | -       | -       | -       | -       | -      | 2,798,310  |
| 27370                    | 54IN DIAMETER REDUNDANT SEWER FORCE | 6,600,000      | -           | -       | -       | -       | -       | -      | 6,600,000  |
| 27540                    | SOUTH POINTE PARK IMPROVEMENTS      | 184,000        | -           | -       | -       | -       | -       | -      | 184,000    |
| 28550                    | LIFEGUARD STAND REPLACEMENTS        | 300,000        | -           | -       | -       | -       | -       | -      | 300,000    |
| 28730                    | SEAWALL-LINCOLN COURT               | 548,000        | -           | -       | -       | -       | -       | -      | 548,000    |
| 28740                    | SEAWALL - HOLOCAUST MEMORIAL        | 100,000        | -           | -       | -       | -       | -       | -      | 100,000    |
| 28770                    | COLLINS CANAL CONVENTION CENTER     | 97,150         | -           | -       | -       | -       | -       | -      | 97,150     |
| 28780                    | SEAWALL DADE BLVD - WASHINGTON AVE  | 1,625,000      | -           | -       | -       | -       | -       | -      | 1,625,000  |
| 28790                    | CONVENTION CENTER DR TO WASHINGTON  | 1,800,000      | -           | -       | -       | -       | -       | -      | 1,800,000  |
| 28820                    | INDIAN BEACH PARK SEAWALL           | 715,000        | -           | -       | -       | -       | -       | -      | 715,000    |
| 28830                    | NORMANDY SHORES PARK SEAWALL        | 226,000        | -           | -       | -       | -       | -       | -      | 226,000    |
| 29130                    | SOUTH POINTE MISCELANEOUS IMPR.     | 61,959         | -           | -       | -       | -       | -       | -      | 61,959     |
| 29430                    | SOUTH POINTE PARK REMEDIATION       | 8,026,881      | -           | -       | -       | -       | -       | -      | 8,026,881  |
| 29560                    | BRITTANY BAY PARK SEAWALL           | 1,109,000      | -           | -       | -       | -       | -       | -      | 1,109,000  |
| 29860                    | FLAMINGO 10G-6 ST. ROW IMPROVEMENTS | 4,500,000      | (4,500,000) | -       | -       | -       | -       | -      | -          |
| 61117                    | RESTORATIVE TREE WELL TREATMENT     | 147,000        | -           | -       | -       | -       | -       | -      | 147,000    |
| 65219                    | SOUTH POINTE PARK HVAC REPLACEMENT  | 50,000         | -           | -       | -       | -       | -       | -      | 50,000     |
| 66618                    | SOUTH POINTE PK-FIRE ALARM RENEWAL  | -              | 35,000      | -       | -       | -       | -       | -      | 35,000     |
| Fund Total:              |                                     | 41,780,663     | 35,000      | -       | -       | -       | -       | -      | 41,815,663 |



| PROJECT                           | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total      |
|-----------------------------------|-------------------------------------|----------------|---------|---------|---------|---------|---------|--------|------------|
| 390 MIAMI-DADE COUNTY BOND        |                                     |                |         |         |         |         |         |        |            |
| 23200                             | FLAMINGO PARK                       | 3,099,000      | -       | -       | -       | -       | -       | -      | 3,099,000  |
| 25380                             | BAND SHELL MASTER PLAN              | 1,500,000      | -       | -       | -       | -       | -       | -      | 1,500,000  |
|                                   | Fund Total:                         | 4,599,000      | -       | -       | -       | -       | -       | -      | 4,599,000  |
| 391 2019 GO BONDS – PARKS         |                                     |                |         |         |         |         |         |        |            |
| 25019                             | GO#1: 72ND ST. RECREATION CENTER    | 10,800,000     | -       | -       | -       | -       | -       | -      | 10,800,000 |
| 25119                             | GO#2: COLLINS PARK                  | 640,000        | -       | -       | -       | -       | -       | -      | 640,000    |
| 25219                             | GO#3: CRESPI PARK                   | 211,000        | -       | -       | -       | -       | -       | -      | 211,000    |
| 25319                             | GO#4: FAIRWAY PARK                  | 260,000        | -       | -       | -       | -       | -       | -      | 260,000    |
| 25419                             | GO#5: FLAMINGO PARK & YOUTH CENTER  | 15,400,000     | -       | -       | -       | -       | -       | -      | 15,400,000 |
| 25719                             | GO#8: LUMMUS PARK                   | 4,737,000      | -       | -       | -       | -       | -       | -      | 4,737,000  |
| 25819                             | GO#9: M.S.D. PARK                   | 682,000        | -       | -       | -       | -       | -       | -      | 682,000    |
| 25919                             | GO#10: MAURICE GIBB PARK            | 3,300,000      | -       | -       | -       | -       | -       | -      | 3,300,000  |
| 26119                             | GO#12: NOBE OCEANSIDE PARK BEACHWLK | 2,000,000      | -       | -       | -       | -       | -       | -      | 2,000,000  |
| 26219                             | GO#13: N.SHORE PARK & YOUTH CENTER  | 4,930,000      | -       | -       | -       | -       | -       | -      | 4,930,000  |
| 26319                             | GO#15: PAR 3/COMMUNITY PARK         | 15,700,000     | -       | -       | -       | -       | -       | -      | 15,700,000 |
| 26419                             | GO#17: POLO PARK                    | 500,000        | -       | -       | -       | -       | -       | -      | 500,000    |
| 26519                             | GO#18: SCOTT RAKOW YOUTH CENTER     | 4,448,000      | -       | -       | -       | -       | -       | -      | 4,448,000  |
| 26619                             | GO#19: SOUNDSCAPE PARK              | 4,500,000      | -       | -       | -       | -       | -       | -      | 4,500,000  |
| 26719                             | GO#23: BAYWLK PEDESTRIAN BRIDGE     | 10,000,000     | -       | -       | -       | -       | -       | -      | 10,000,000 |
| 26819                             | GO#24: MIDDLE BEACH BEACHWLK        | 4,500,000      | -       | -       | -       | -       | -       | -      | 4,500,000  |
| 27119                             | GO#29: WEST LOTS                    | 1,000,000      | -       | -       | -       | -       | -       | -      | 1,000,000  |
| 28919                             | GO#26: ROOFS FOR CULTURAL FACIL.    | 2,980,000      | -       | -       | -       | -       | -       | -      | 2,980,000  |
| 67819                             | GO#21: STILLWATER PARK              | 145,000        | -       | -       | -       | -       | -       | -      | 145,000    |
|                                   | Fund Total:                         | 86,733,000     | -       | -       | -       | -       | -       | -      | 86,733,000 |
| 392 2019 GO BONDS - PUBLIC SAFETY |                                     |                |         |         |         |         |         |        |            |
| 22819                             | GO#57: CAMERAS- ENTERTAINMENT DIST. | 1,490,000      | -       | -       | -       | -       | -       | -      | 1,490,000  |
| 23119                             | GO#49: PUBLIC SAFETY RADIO SYSTEM   | 10,000,000     | -       | -       | -       | -       | -       | -      | 10,000,000 |
| 28319                             | GO#45: FIRE STATION #1              | 7,000,000      | -       | -       | -       | -       | -       | -      | 7,000,000  |
| 28519                             | GO#47: LICENSE PLATE READERS        | 1,950,000      | -       | -       | -       | -       | -       | -      | 1,950,000  |
| 28719                             | GO#53: SECURITY FOR PUBLIC SPACES   | 2,000,000      | -       | -       | -       | -       | -       | -      | 2,000,000  |
| 28819                             | GO#54: MARINE PATROL FACILITY       | 2,700,000      | -       | -       | -       | -       | -       | -      | 2,700,000  |
| 68519                             | GO#48: POLICE HQ FACILITY           | 4,000,000      | -       | -       | -       | -       | -       | -      | 4,000,000  |
| 68819                             | GO#50: CAMERAS- BUSINESS DIST.      | 825,000        | -       | -       | -       | -       | -       | -      | 825,000    |
| 68919                             | GO#52: LED LIGHTING IN PARKS        | 1,041,000      | -       | -       | -       | -       | -       | -      | 1,041,000  |
| 69019                             | GO#55: STREET LIGHTING IMPROVEMENTS | 5,000,000      | -       | -       | -       | -       | -       | -      | 5,000,000  |
| 69119                             | GO#56: CAMERAS- BEACHWLK            | 400,000        | -       | -       | -       | -       | -       | -      | 400,000    |
|                                   | Fund Total:                         | 36,406,000     | -       | -       | -       | -       | -       | -      | 36,406,000 |



CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

| PROJECT                                       | PROJECT NAME                        | Previous Years | FY 2020     | FY 2021   | FY 2022   | FY 2023   | FY 2024   | Future | Total      |
|-----------------------------------------------|-------------------------------------|----------------|-------------|-----------|-----------|-----------|-----------|--------|------------|
| <b>393 2019 GO BONDS- NEIGHBORHOODS</b>       |                                     |                |             |           |           |           |           |        |            |
| 24619                                         | GO#37: SIDEWALK IMPROVEMENTS        | 3,500,000      | -           | -         | -         | -         | -         | -      | 3,500,000  |
| 27419                                         | GO#32: PALM & HIBISCUS NEIGHBORHOOD | 1,000,000      | -           | -         | -         | -         | -         | -      | 1,000,000  |
| 27819                                         | GO#38: STREET PAVEMENT              | 7,500,000      | -           | -         | -         | -         | -         | -      | 7,500,000  |
| 27919                                         | GO#39: SEAWALLS & SHORELINES        | 8,000,000      | -           | -         | -         | -         | -         | -      | 8,000,000  |
| 28019                                         | GO#40: 41ST ST. CORRIDOR            | 1,500,000      | -           | -         | -         | -         | -         | -      | 1,500,000  |
| 68219                                         | GO#33: STREET TREE MASTER PLAN      | 2,500,000      | -           | -         | -         | -         | -         | -      | 2,500,000  |
| 68419                                         | GO#42: TRAFFIC CALMING              | 1,500,000      | -           | -         | -         | -         | -         | -      | 1,500,000  |
| 68619                                         | GO#43: BIKE LANES & SHARED PATHS    | 2,500,000      | -           | -         | -         | -         | -         | -      | 2,500,000  |
| Fund Total:                                   |                                     | 28,000,000     | -           | -         | -         | -         | -         | -      | 28,000,000 |
| <b>418 W&amp;S CAP PROJ FNDED BY OPER FDS</b> |                                     |                |             |           |           |           |           |        |            |
| 20607                                         | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 40,468         | -           | -         | -         | -         | -         | -      | 40,468     |
| 23000                                         | SUNSET HARBOUR PUMPSTATION UPGRADES | 1,013,016      | -           | -         | -         | -         | -         | -      | 1,013,016  |
| 23360                                         | WEST AVE/BAY RD NEIGH.              | 376,706        | -           | -         | -         | -         | -         | -      | 376,706    |
| 27370                                         | 54IN DIAMETER REDUNDANT SEWER FORCE | 2,370,395      | -           | -         | -         | -         | -         | -      | 2,370,395  |
| 28120                                         | WATER PUMP STATIONS IMPROVEMENTS    | -              | 1,000,000   | -         | -         | -         | -         | -      | 1,000,000  |
| 28220                                         | WASTEWATER MANHOLE REHABILITATION   | -              | 1,500,000   | 1,500,000 | 1,500,000 | 1,500,000 | 1,500,000 | -      | 7,500,000  |
| 28320                                         | SEWER PUMP STATION ODOR CONTROL     | -              | 850,600     | -         | -         | -         | -         | -      | 850,600    |
| 28420                                         | SWR PUMP STATION # 18 IMPROVEMENTS  | -              | 700,000     | -         | -         | -         | -         | -      | 700,000    |
| 60419                                         | DERM & EPA CONSENT DECREE           | 400,000        | 500,000     | 500,000   | 500,000   | 500,000   | 500,000   | -      | 2,900,000  |
| 63918                                         | PUBLIC WORKS FACILITY RENOVATION    | 106,890        | -           | -         | -         | -         | -         | -      | 106,890    |
| 66818                                         | WATER STATION ROOF REPLACEMENT      | -              | 30,000      | -         | -         | -         | -         | -      | 30,000     |
| Fund Total:                                   |                                     | 4,307,475      | 4,580,600   | 2,000,000 | 2,000,000 | 2,000,000 | 2,000,000 | -      | 16,888,075 |
| <b>419 2017 WATER &amp; SEWER BONDS</b>       |                                     |                |             |           |           |           |           |        |            |
| 20527                                         | FDOT UTILITES RELOCATION            | 677,529        | -           | -         | -         | -         | -         | -      | 677,529    |
| 20597                                         | WEST AVENUE PHASE II                | 18,333,671     | -           | -         | -         | -         | -         | -      | 18,333,671 |
| 20607                                         | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 2,495,457      | -           | -         | -         | -         | -         | -      | 2,495,457  |
| 20619                                         | WASTE WATER STATIONS REHABILITATION | -              | 4,500,000   | -         | -         | -         | -         | -      | 4,500,000  |
| 20719                                         | SCADA AND PLC SYSTEMS               | 1,512,500      | 1,625,250   | -         | -         | -         | -         | -      | 3,137,750  |
| 21270                                         | VENETIAN NEIGH. -ISLANDS            | 597,022        | -           | -         | -         | -         | -         | -      | 597,022    |
| 23000                                         | SUNSET HARBOUR PUMPSTATION UPGRADES | 1,730,614      | (1,190,983) | -         | -         | -         | -         | -      | 539,631    |
| 23220                                         | NORTH SHORE NEIGH. IMPROVEMENTS     | 138,427        | -           | -         | -         | -         | -         | -      | 138,427    |
| 23240                                         | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 297,347        | -           | -         | -         | -         | -         | -      | 297,347    |
| 23360                                         | WEST AVE/BAY RD NEIGH.              | 110,000        | -           | -         | -         | -         | -         | -      | 110,000    |
| 23380                                         | PALM & HIBISCUS ISLAND ENHANCEMENT  | 3,963,099      | -           | -         | -         | -         | -         | -      | 3,963,099  |
| 27370                                         | 54IN DIAMETER REDUNDANT SEWER FORCE | 3,997,327      | -           | -         | -         | -         | -         | -      | 3,997,327  |
| 28520                                         | WATER & WASTEWATER MAINS AND REHAB  | -              | 17,000,000  | -         | -         | -         | -         | -      | 17,000,000 |
| 28940                                         | BAYSHORE NEIGH. CENTRAL - SOUTH     | 3,616,516      | -           | -         | -         | -         | -         | -      | 3,616,516  |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                       | PROJECT NAME                        | Previous Years    | FY 2020           | FY 2021          | FY 2022  | FY 2023  | FY 2024  | Future   | Total             |
|-----------------------------------------------|-------------------------------------|-------------------|-------------------|------------------|----------|----------|----------|----------|-------------------|
| 60319                                         | WATER METER REPLACEMENT PROGRAM     | 2,000,000         | -                 | 5,000,000        | -        | -        | -        | -        | 7,000,000         |
| <b>Fund Total:</b>                            |                                     | <b>39,469,509</b> | <b>21,934,267</b> | <b>5,000,000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>66,403,776</b> |
| <b>420 W&amp;S GBL SERIES 2010 2009-27243</b> |                                     |                   |                   |                  |          |          |          |          |                   |
| 21270                                         | VENETIAN NEIGH. -ISLANDS            | 2,766,100         | -                 | -                | -        | -        | -        | -        | 2,766,100         |
| 22050                                         | BAYSHORE NEIGH. BID PACK A          | 3,895,513         | -                 | -                | -        | -        | -        | -        | 3,895,513         |
| 23000                                         | SUNSET HARBOUR PUMPSTATION UPGRADES | 2,500,062         | -                 | -                | -        | -        | -        | -        | 2,500,062         |
| 23180                                         | BAYSHORE NEIGH. BID PACK D          | 2,850,793         | -                 | -                | -        | -        | -        | -        | 2,850,793         |
| 23220                                         | NORTH SHORE NEIGH. IMPROVEMENTS     | 2,368,323         | -                 | -                | -        | -        | -        | -        | 2,368,323         |
| 23360                                         | WEST AVE/BAY RD NEIGH.              | 1,632,360         | -                 | -                | -        | -        | -        | -        | 1,632,360         |
| 23380                                         | PALM & HIBISCUS ISLAND ENHANCEMENT  | 2,547,712         | -                 | -                | -        | -        | -        | -        | 2,547,712         |
| 27370                                         | 54IN DIAMETER REDUNDANT SEWER FORCE | 566               | -                 | -                | -        | -        | -        | -        | 566               |
| <b>Fund Total:</b>                            |                                     | <b>18,561,429</b> | <b>-</b>          | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>18,561,429</b> |
| <b>422 WATER AND SEWER IMPACT FEES</b>        |                                     |                   |                   |                  |          |          |          |          |                   |
| 23180                                         | BAYSHORE NEIGH. BID PACK D          | 97,000            | -                 | -                | -        | -        | -        | -        | 97,000            |
| 61518                                         | PUMP STATION 28 FUEL STORAGE TANK   | 108,623           | -                 | -                | -        | -        | -        | -        | 108,623           |
| 61618                                         | PUMP STATION 29 FUEL STORAGE TANK   | 89,160            | -                 | -                | -        | -        | -        | -        | 89,160            |
| <b>Fund Total:</b>                            |                                     | <b>294,783</b>    | <b>-</b>          | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>294,783</b>    |
| <b>423 GULF BREEZE 2006</b>                   |                                     |                   |                   |                  |          |          |          |          |                   |
| 21270                                         | VENETIAN NEIGH. -ISLANDS            | 1,134,463         | -                 | -                | -        | -        | -        | -        | 1,134,463         |
| 22050                                         | BAYSHORE NEIGH. BID PACK A          | 765,052           | -                 | -                | -        | -        | -        | -        | 765,052           |
| 23240                                         | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 56,000            | -                 | -                | -        | -        | -        | -        | 56,000            |
| 23380                                         | PALM & HIBISCUS ISLAND ENHANCEMENT  | 2,828,927         | -                 | -                | -        | -        | -        | -        | 2,828,927         |
| 28940                                         | BAYSHORE NEIGH. CENTRAL - SOUTH     | 106,792           | -                 | -                | -        | -        | -        | -        | 106,792           |
| <b>Fund Total:</b>                            |                                     | <b>4,891,234</b>  | <b>-</b>          | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>4,891,234</b>  |
| <b>424 WATER &amp; SEWER BONDS 2000S</b>      |                                     |                   |                   |                  |          |          |          |          |                   |
| 21270                                         | VENETIAN NEIGH. -ISLANDS            | 3,659,741         | -                 | -                | -        | -        | -        | -        | 3,659,741         |
| 22050                                         | BAYSHORE NEIGH. BID PACK A          | 2,893,609         | -                 | -                | -        | -        | -        | -        | 2,893,609         |
| 23180                                         | BAYSHORE NEIGH. BID PACK D          | 777,897           | -                 | -                | -        | -        | -        | -        | 777,897           |
| 23220                                         | NORTH SHORE NEIGH. IMPROVEMENTS     | 2,024,350         | -                 | -                | -        | -        | -        | -        | 2,024,350         |
| 23240                                         | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 524,662           | -                 | -                | -        | -        | -        | -        | 524,662           |
| 23300                                         | FLAMINGO NEIGHBORHOOD-SOUTH         | 1,211,126         | -                 | -                | -        | -        | -        | -        | 1,211,126         |
| 23360                                         | WEST AVE/BAY RD NEIGH.              | 1,063,111         | -                 | -                | -        | -        | -        | -        | 1,063,111         |
| 23380                                         | PALM & HIBISCUS ISLAND ENHANCEMENT  | 1,222,509         | -                 | -                | -        | -        | -        | -        | 1,222,509         |
| 27370                                         | 54IN DIAMETER REDUNDANT SEWER FORCE | 78,434            | -                 | -                | -        | -        | -        | -        | 78,434            |
| 28940                                         | BAYSHORE NEIGH. CENTRAL - SOUTH     | 1,715             | -                 | -                | -        | -        | -        | -        | 1,715             |
| <b>Fund Total:</b>                            |                                     | <b>13,457,154</b> | <b>-</b>          | <b>-</b>         | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>13,457,154</b> |
| <b>425 WATER AND SEWER ENTERPRISE FUN</b>     |                                     |                   |                   |                  |          |          |          |          |                   |
| 21270                                         | VENETIAN NEIGH. -ISLANDS            | 1,529,777         | -                 | -                | -        | -        | -        | -        | 1,529,777         |



CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

| PROJECT                        | PROJECT NAME                        | Previous Years | FY 2020    | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total      |
|--------------------------------|-------------------------------------|----------------|------------|---------|---------|---------|---------|--------|------------|
| 22050                          | BAYSHORE NEIGH. BID PACK A          | 50,770         | -          | -       | -       | -       | -       | -      | 50,770     |
| 23180                          | BAYSHORE NEIGH. BID PACK D          | 358,785        | -          | -       | -       | -       | -       | -      | 358,785    |
| 23360                          | WEST AVE/BAY RD NEIGH.              | 106,783        | -          | -       | -       | -       | -       | -      | 106,783    |
| 23380                          | PALM & HIBISCUS ISLAND ENHANCEMENT  | 503,278        | -          | -       | -       | -       | -       | -      | 503,278    |
| 28940                          | BAYSHORE NEIGH. CENTRAL - SOUTH     | 309,433        | -          | -       | -       | -       | -       | -      | 309,433    |
| 64220                          | PUBLIC WORKS FACILITY EXTERIOR      | 84,914         | -          | -       | -       | -       | -       | -      | 84,914     |
| 69220                          | PUBLIC WORKS FACILITY GENERATOR     | 130,209        | -          | -       | -       | -       | -       | -      | 130,209    |
| Fund Total:                    |                                     | 3,073,949      | -          | -       | -       | -       | -       | -      | 3,073,949  |
| 427 STORMWATER ENTERPRISE FUND |                                     |                |            |         |         |         |         |        |            |
| 21270                          | VENETIAN NEIGH. -ISLANDS            | 2,600,270      | -          | -       | -       | -       | -       | -      | 2,600,270  |
| 23000                          | SUNSET HARBOUR PUMPSTATION UPGRADES | 1,974,840      | -          | -       | -       | -       | -       | -      | 1,974,840  |
| 23380                          | PALM & HIBISCUS ISLAND ENHANCEMENT  | 449,272        | -          | -       | -       | -       | -       | -      | 449,272    |
| 27170                          | SEAWALL-BISCAYNE BAY ST END PH. II  | 1,508,344      | -          | -       | -       | -       | -       | -      | 1,508,344  |
| 28940                          | BAYSHORE NEIGH. CENTRAL - SOUTH     | 75,486         | -          | -       | -       | -       | -       | -      | 75,486     |
| 29730                          | NORMANDY ISLE NEIGH ROW PHASE II    | 11,828         | -          | -       | -       | -       | -       | -      | 11,828     |
| 69220                          | PUBLIC WORKS FACILITY GENERATOR     | 65,105         | -          | -       | -       | -       | -       | -      | 65,105     |
| Fund Total:                    |                                     | 6,685,145      | -          | -       | -       | -       | -       | -      | 6,685,145  |
| 428 STORMWATER BONDS 2000S     |                                     |                |            |         |         |         |         |        |            |
| 21270                          | VENETIAN NEIGH. -ISLANDS            | 4,353,561      | -          | -       | -       | -       | -       | -      | 4,353,561  |
| 22050                          | BAYSHORE NEIGH. BID PACK A          | 1,549,281      | -          | -       | -       | -       | -       | -      | 1,549,281  |
| 23180                          | BAYSHORE NEIGH. BID PACK D          | 119,601        | -          | -       | -       | -       | -       | -      | 119,601    |
| 23240                          | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 730,899        | -          | -       | -       | -       | -       | -      | 730,899    |
| 23270                          | CITY CENTER COMMERCIAL DISTRICT BPB | (28,330)       | -          | -       | -       | -       | -       | -      | (28,330)   |
| 23300                          | FLAMINGO NEIGHBORHOOD-SOUTH         | 3,375,123      | -          | -       | -       | -       | -       | -      | 3,375,123  |
| 23360                          | WEST AVE/BAY RD NEIGH.              | 1,260,981      | -          | -       | -       | -       | -       | -      | 1,260,981  |
| 23380                          | PALM & HIBISCUS ISLAND ENHANCEMENT  | 427,465        | -          | -       | -       | -       | -       | -      | 427,465    |
| Fund Total:                    |                                     | 11,788,581     | -          | -       | -       | -       | -       | -      | 11,788,581 |
| 429 2017 STORMWATER BONDS      |                                     |                |            |         |         |         |         |        |            |
| 20587                          | 1ST STREET-ALTON RD TO WASHINGTON   | 358,201        | 17,101,125 | -       | -       | -       | -       | -      | 17,459,326 |
| 20597                          | WEST AVENUE PHASE II                | 47,846,260     | -          | -       | -       | -       | -       | -      | 47,846,260 |
| 20607                          | 11TH STREET-FLAMINGO NEIGHBORHOOD   | 1,942,680      | -          | -       | -       | -       | -       | -      | 1,942,680  |
| 20719                          | SCADA AND PLC SYSTEMS               | 1,237,500      | 1,625,250  | -       | -       | -       | -       | -      | 2,862,750  |
| 21220                          | INDIAN CREEK STREET DRAINAGE IMP.   | 5,267,542      | -          | -       | -       | -       | -       | -      | 5,267,542  |
| 23000                          | SUNSET HARBOUR PUMPSTATION UPGRADES | 3,750,973      | -          | -       | -       | -       | -       | -      | 3,750,973  |
| 23180                          | BAYSHORE NEIGH. BID PACK D          | 2,343,000      | -          | -       | -       | -       | -       | -      | 2,343,000  |
| 23270                          | CITY CENTER COMMERCIAL DISTRICT BPB | 2,300,000      | -          | -       | -       | -       | -       | -      | 2,300,000  |
| 23360                          | WEST AVE/BAY RD NEIGH.              | 515,356        | -          | -       | -       | -       | -       | -      | 515,356    |
| 23380                          | PALM & HIBISCUS ISLAND ENHANCEMENT  | 5,699,315      | -          | -       | -       | -       | -       | -      | 5,699,315  |



**CITY OF MIAMI BEACH**  
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| PROJECT                                   | PROJECT NAME                        | Previous Years    | FY 2020           | FY 2021           | FY 2022          | FY 2023          | FY 2024          | Future   | Total             |
|-------------------------------------------|-------------------------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|----------|-------------------|
| 25750                                     | WEST AVE BDG OVER COLLINS CANAL     | 283,380           | -                 | -                 | -                | -                | -                | -        | 283,380           |
| 28920                                     | BIOSWALE PILOT PROJECT              | -                 | 850,000           | -                 | -                | -                | -                | -        | 850,000           |
| 28940                                     | BAYSHORE NEIGH. CENTRAL - SOUTH     | 1,065,000         | -                 | -                 | -                | -                | -                | -        | 1,065,000         |
| <b>Fund Total:</b>                        |                                     | <b>72,609,207</b> | <b>19,576,375</b> | <b>-</b>          | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>92,185,582</b> |
| <b>431 2011 STORMWATER BOND2011-27782</b> |                                     |                   |                   |                   |                  |                  |                  |          |                   |
| 21270                                     | VENETIAN NEIGH. -ISLANDS            | 2,592,490         | -                 | -                 | -                | -                | -                | -        | 2,592,490         |
| 22050                                     | BAYSHORE NEIGH. BID PACK A          | 10,632,774        | -                 | -                 | -                | -                | -                | -        | 10,632,774        |
| 23000                                     | SUNSET HARBOUR PUMPSTATION UPGRADES | 3,552,816         | -                 | -                 | -                | -                | -                | -        | 3,552,816         |
| 23180                                     | BAYSHORE NEIGH. BID PACK D          | 2,606,560         | -                 | -                 | -                | -                | -                | -        | 2,606,560         |
| 23240                                     | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | 2,039             | -                 | -                 | -                | -                | -                | -        | 2,039             |
| 23270                                     | CITY CENTER COMMERCIAL DISTRICT BPB | 132,000           | -                 | -                 | -                | -                | -                | -        | 132,000           |
| 23300                                     | FLAMINGO NEIGHBORHOOD-SOUTH         | 205,800           | -                 | -                 | -                | -                | -                | -        | 205,800           |
| 23360                                     | WEST AVE/BAY RD NEIGH.              | 5,854,876         | -                 | -                 | -                | -                | -                | -        | 5,854,876         |
| 23380                                     | PALM & HIBISCUS ISLAND ENHANCEMENT  | 1,535,601         | -                 | -                 | -                | -                | -                | -        | 1,535,601         |
| 28940                                     | BAYSHORE NEIGH. CENTRAL - SOUTH     | 104,420           | -                 | -                 | -                | -                | -                | -        | 104,420           |
| <b>Fund Total:</b>                        |                                     | <b>27,219,376</b> | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>27,219,376</b> |
| <b>432 STORMWATER BONDS 2015</b>          |                                     |                   |                   |                   |                  |                  |                  |          |                   |
| 21270                                     | VENETIAN NEIGH. -ISLANDS            | 20,516,285        | -                 | -                 | -                | -                | -                | -        | 20,516,285        |
| 22050                                     | BAYSHORE NEIGH. BID PACK A          | 590,216           | -                 | -                 | -                | -                | -                | -        | 590,216           |
| 23000                                     | SUNSET HARBOUR PUMPSTATION UPGRADES | 12,962,851        | -                 | -                 | -                | -                | -                | -        | 12,962,851        |
| 23180                                     | BAYSHORE NEIGH. BID PACK D          | 4,177,000         | -                 | -                 | -                | -                | -                | -        | 4,177,000         |
| 23270                                     | CITY CENTER COMMERCIAL DISTRICT BPB | 5,856,402         | -                 | -                 | -                | -                | -                | -        | 5,856,402         |
| 23360                                     | WEST AVE/BAY RD NEIGH.              | 4,433,928         | -                 | -                 | -                | -                | -                | -        | 4,433,928         |
| 23380                                     | PALM & HIBISCUS ISLAND ENHANCEMENT  | 22,578,586        | -                 | -                 | -                | -                | -                | -        | 22,578,586        |
| 27370                                     | 54IN DIAMETER REDUNDANT SEWER FORCE | 3,607,765         | -                 | -                 | -                | -                | -                | -        | 3,607,765         |
| 28940                                     | BAYSHORE NEIGH. CENTRAL - SOUTH     | 11,686,706        | -                 | -                 | -                | -                | -                | -        | 11,686,706        |
| <b>Fund Total:</b>                        |                                     | <b>86,409,739</b> | <b>-</b>          | <b>-</b>          | <b>-</b>         | <b>-</b>         | <b>-</b>         | <b>-</b> | <b>86,409,739</b> |
| <b>433 STORMWATER PROJECTS - MDC ILA</b>  |                                     |                   |                   |                   |                  |                  |                  |          |                   |
| 20422                                     | FLAMINGO NEIGHBORHOOD               | -                 | 300,000           | -                 | -                | -                | -                | -        | 300,000           |
| 21220                                     | INDIAN CREEK STREET DRAINAGE IMP.   | 7,093,058         | -                 | -                 | -                | -                | -                | -        | 7,093,058         |
| 23180                                     | BAYSHORE NEIGH. BID PACK D          | 1,200,000         | -                 | -                 | -                | -                | -                | -        | 1,200,000         |
| 23220                                     | NORTH SHORE NEIGH. IMPROVEMENTS     | 450,000           | -                 | -                 | -                | -                | -                | -        | 450,000           |
| 23380                                     | PALM & HIBISCUS ISLAND ENHANCEMENT  | 1,396,329         | 1,293,847         | -                 | -                | -                | -                | -        | 2,690,176         |
| 24020                                     | ORCHARD PARK                        | 250,000           | -                 | -                 | -                | -                | -                | -        | 250,000           |
| 28300                                     | SHANE WATERSPORT SEAWALL            | 650,000           | -                 | -                 | -                | -                | -                | -        | 650,000           |
| 29020                                     | CITYWIDE SEAWALL REHAB              | -                 | 5,000,000         | 5,000,000         | 5,000,000        | 5,000,000        | 5,000,000        | -        | 25,000,000        |
| 29300                                     | LINCOLN RD LENOX-COLLINS W/SIDE STR | -                 | -                 | 5,035,000         | -                | -                | -                | -        | 5,035,000         |
| <b>Fund Total:</b>                        |                                     | <b>11,039,387</b> | <b>6,593,847</b>  | <b>10,035,000</b> | <b>5,000,000</b> | <b>5,000,000</b> | <b>5,000,000</b> | <b>-</b> | <b>42,668,234</b> |



| PROJECT                                    | PROJECT NAME                        | Previous Years    | FY 2020          | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future | Total             |
|--------------------------------------------|-------------------------------------|-------------------|------------------|---------|---------|---------|---------|--------|-------------------|
| <b>434 STORMWATER CAPITAL NOT BONDS</b>    |                                     |                   |                  |         |         |         |         |        |                   |
| 21220                                      | INDIAN CREEK STREET DRAINAGE IMP.   | 232,458           | -                | -       | -       | -       | -       | -      | 232,458           |
| 21720                                      | DRAINAGE SYSTEM WATER QUALITY PILOT | -                 | 500,000          | -       | -       | -       | -       | -      | 500,000           |
| 23270                                      | CITY CENTER COMMERCIAL DISTRICT BPB | 628,603           | -                | -       | -       | -       | -       | -      | 628,603           |
| 23360                                      | WEST AVE/BAY RD NEIGH.              | 401,046           | -                | -       | -       | -       | -       | -      | 401,046           |
| 29820                                      | STORM WATER OUTFALLS                | -                 | 2,000,000        | -       | -       | -       | -       | -      | 2,000,000         |
| <b>Fund Total:</b>                         |                                     | <b>1,262,107</b>  | <b>2,500,000</b> | -       | -       | -       | -       | -      | <b>3,762,107</b>  |
| <b>435 SANITATION ENTERPRISE FUND</b>      |                                     |                   |                  |         |         |         |         |        |                   |
| 21920                                      | RECONFIGURATION OF SANITATION AREA  | -                 | 200,000          | -       | -       | -       | -       | -      | 200,000           |
| 63718                                      | SANITATION INTERIOR REPLACEMENT     | 190,000           | -                | -       | -       | -       | -       | -      | 190,000           |
| 64318                                      | BAYSHORE GREEN WASTE FACILITY       | 1,326,761         | -                | -       | -       | -       | -       | -      | 1,326,761         |
| 69470                                      | FLEET/SANITATION FIRE ALARM SYSTEM  | 42,900            | -                | -       | -       | -       | -       | -      | 42,900            |
| <b>Fund Total:</b>                         |                                     | <b>1,559,661</b>  | <b>200,000</b>   | -       | -       | -       | -       | -      | <b>1,759,661</b>  |
| <b>439 MIAMI-DADE COUNTY BOND-MBCC</b>     |                                     |                   |                  |         |         |         |         |        |                   |
| 28160                                      | CONVENTION CENTER RENOVATION        | 54,426,432        | -                | -       | -       | -       | -       | -      | 54,426,432        |
| <b>Fund Total:</b>                         |                                     | <b>54,426,432</b> | -                | -       | -       | -       | -       | -      | <b>54,426,432</b> |
| <b>440 CONVENTION CENTER OPERATIONS</b>    |                                     |                   |                  |         |         |         |         |        |                   |
| 21618                                      | CONVENTION CENTER GARAGE EQUIPMENT  | 121,000           | -                | -       | -       | -       | -       | -      | 121,000           |
| 28160                                      | CONVENTION CENTER RENOVATION        | 1,557,174         | -                | -       | -       | -       | -       | -      | 1,557,174         |
| 28170                                      | CONVENTION CENTER PARK              | 1,500,000         | 212,000          | -       | -       | -       | -       | -      | 1,712,000         |
| 64219                                      | CARL FISHER COMMERCIAL KITCHEN      | 244,950           | -                | -       | -       | -       | -       | -      | 244,950           |
| 65018                                      | CONV.CNTR FOOD & BEVERAGE FF&E      | 2,803,000         | -                | -       | -       | -       | -       | -      | 2,803,000         |
| <b>Fund Total:</b>                         |                                     | <b>6,226,124</b>  | <b>212,000</b>   | -       | -       | -       | -       | -      | <b>6,438,124</b>  |
| <b>441 CONVENTION DEVELOPMENT TAX\$35M</b> |                                     |                   |                  |         |         |         |         |        |                   |
| 28160                                      | CONVENTION CENTER RENOVATION        | 19,921            | -                | -       | -       | -       | -       | -      | 19,921            |
| <b>Fund Total:</b>                         |                                     | <b>19,921</b>     | -                | -       | -       | -       | -       | -      | <b>19,921</b>     |
| <b>442 CONVENTION DEVELOPMENT TAX\$15M</b> |                                     |                   |                  |         |         |         |         |        |                   |
| 28160                                      | CONVENTION CENTER RENOVATION        | 2,457,531         | -                | -       | -       | -       | -       | -      | 2,457,531         |
| <b>Fund Total:</b>                         |                                     | <b>2,457,531</b>  | -                | -       | -       | -       | -       | -      | <b>2,457,531</b>  |
| <b>463 RDA- GARAGE FUND</b>                |                                     |                   |                  |         |         |         |         |        |                   |
| 20022                                      | 16TH ST.GARAGE-JOINT REPLACEMENT    | -                 | -                | -       | 200,000 | -       | -       | -      | 200,000           |
| 20200                                      | TRANSPORTATION CAPITAL INITIATIVE   | 7,000,000         | -                | -       | -       | -       | -       | -      | 7,000,000         |
| 21124                                      | 16TH ST GARAGE-EXTERIOR RENEWAL     | -                 | -                | -       | -       | -       | 400,000 | -      | 400,000           |
| 28010                                      | COLLINS PARK PARKING GARAGE         | 2,069,000         | -                | -       | -       | -       | -       | -      | 2,069,000         |
| 60023                                      | 16TH ST GARAGE-WATER DISTRIBUTION   | -                 | -                | -       | -       | 75,000  | -       | -      | 75,000            |
| 60190                                      | ANCHOR GARAGE ELEVATOR REPLACEMENT  | 357,995           | -                | -       | -       | -       | -       | -      | 357,995           |
| 60324                                      | 16TH STREET GARAGE-GENERATOR        | -                 | -                | -       | -       | -       | 250,000 | -      | 250,000           |
| 61017                                      | ANCHOR GARAGE LIGHTING              | 277,219           | -                | -       | -       | -       | -       | -      | 277,219           |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                            | PROJECT NAME                        | Previous Years    | FY 2020        | FY 2021        | FY 2022        | FY 2023        | FY 2024        | Future         | Total             |
|------------------------------------|-------------------------------------|-------------------|----------------|----------------|----------------|----------------|----------------|----------------|-------------------|
| 61718                              | 16TH STREET GARAGE FIRE SPRINKLER   | 300,000           | -              | -              | -              | -              | -              | -              | 300,000           |
| 61760                              | REVENUE CONTROL EQUIPMENT PHASE I   | 362,000           | -              | -              | -              | -              | -              | -              | 362,000           |
| 61818                              | 16TH STREET GARAGE STAIRWAYS        | 30,000            | -              | -              | -              | -              | -              | -              | 30,000            |
| 61918                              | 16TH STREET GARAGE ROOF AND DECK    | 1,808,000         | -              | -              | -              | -              | -              | -              | 1,808,000         |
| 62721                              | 16TH STREET GARAGE-OFFICE/RESTROOM  | -                 | -              | 30,000         | -              | -              | -              | -              | 30,000            |
| 62821                              | 16TH STREET GARAGE-ROOF TOP RENEWAL | -                 | -              | 25,000         | -              | -              | -              | -              | 25,000            |
| 65019                              | 16TH STREET GARAGE (ANCHOR) - PAINT | 100,000           | -              | -              | -              | -              | -              | -              | 100,000           |
| 66918                              | ANCHOR GAR.-FIRE ALARM REPLACEMENT  | -                 | 120,000        | -              | -              | -              | -              | -              | 120,000           |
| 67018                              | ANCHOR GARAGE-STAIRWELL DOORS       | -                 | 27,000         | -              | -              | -              | -              | -              | 27,000            |
| 67118                              | ANCHOR - INTERIOR FLOOR DRAINAGE    | -                 | 30,000         | -              | -              | -              | -              | -              | 30,000            |
| <b>Fund Total:</b>                 |                                     | <b>12,304,214</b> | <b>177,000</b> | <b>55,000</b>  | <b>200,000</b> | <b>75,000</b>  | <b>650,000</b> | <b>-</b>       | <b>13,461,214</b> |
| <b>465 RDA-ANCHOR SHOPS FUND</b>   |                                     |                   |                |                |                |                |                |                |                   |
| 20200                              | TRANSPORTATION CAPITAL INITIATIVE   | 6,000,000         | -              | -              | -              | -              | -              | -              | 6,000,000         |
| <b>Fund Total:</b>                 |                                     | <b>6,000,000</b>  | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>-</b>       | <b>6,000,000</b>  |
| <b>467 PENN GARAGE FUND</b>        |                                     |                   |                |                |                |                |                |                |                   |
| 20025                              | PENN GARAGE-ELEVATOR RENEWAL        | -                 | -              | -              | -              | -              | -              | 500,000        | 500,000           |
| 26100                              | GARAGE SECURITY CAMERA SYSTEM       | 20,000            | -              | -              | -              | -              | -              | -              | 20,000            |
| 60025                              | PENN GARAGE-ROOFTOP-STAIRS ELEVATOR | -                 | -              | -              | -              | -              | -              | 40,000         | 40,000            |
| 60424                              | PENN GARAGE-GENERATOR RENEWAL       | -                 | -              | -              | -              | -              | 200,000        | -              | 200,000           |
| 60524                              | PENN GARAGE-DOMESTIC WATER DIST.    | -                 | -              | -              | -              | -              | 75,000         | -              | 75,000            |
| 60823                              | PENN GARAGE-FIRE SPRINKLER RENEWAL  | -                 | -              | -              | -              | 300,000        | -              | -              | 300,000           |
| 60923                              | PENN GARAGE-FIRE PUMP REPLACEMENT   | -                 | -              | -              | -              | 100,000        | -              | -              | 100,000           |
| 61023                              | PENN GARAGE-FIRE ALARM SYSTEM       | -                 | -              | -              | -              | 35,000         | -              | -              | 35,000            |
| 61760                              | REVENUE CONTROL EQUIPMENT PHASE I   | 471,000           | -              | -              | -              | -              | -              | -              | 471,000           |
| 62921                              | PENN GARAGE-LIGHTING RENEWAL        | -                 | -              | 200,000        | -              | -              | -              | -              | 200,000           |
| 63021                              | PENN GARAGE-HVAC RENEWAL            | -                 | -              | 50,000         | -              | 35,000         | -              | 35,000         | 120,000           |
| 63121                              | PENN GARAGE-TRAFFIC COATING-RETAIL  | -                 | -              | 40,000         | -              | -              | -              | -              | 40,000            |
| 64319                              | PENN GARAGE - NEW LIGHTING DISPLAY  | 135,000           | -              | -              | -              | -              | -              | -              | 135,000           |
| 67218                              | PENN GRGE-SEALING OF SUPERSTRUCTURE | -                 | 25,000         | -              | -              | -              | -              | -              | 25,000            |
| 67318                              | PENN GARAGE-INT.SURFACE RESTORATION | -                 | 95,000         | -              | -              | -              | -              | -              | 95,000            |
| <b>Fund Total:</b>                 |                                     | <b>626,000</b>    | <b>120,000</b> | <b>290,000</b> | <b>-</b>       | <b>470,000</b> | <b>275,000</b> | <b>575,000</b> | <b>2,356,000</b>  |
| <b>480 PARKING OPERATIONS FUND</b> |                                     |                   |                |                |                |                |                |                |                   |
| 20087                              | GARAGE AT P23 - 1623 WEST AVENUE    | 18,000            | -              | -              | -              | -              | -              | -              | 18,000            |
| 25650                              | CITYWIDE CURB RAMP INSTALLATION     | 20,000            | -              | -              | -              | -              | -              | -              | 20,000            |
| 26100                              | GARAGE SECURITY CAMERA SYSTEM       | 250,000           | -              | -              | -              | -              | -              | -              | 250,000           |
| 26290                              | 17TH ST. PARKING GARAGE MAINTENANCE | 100,000           | -              | -              | -              | -              | -              | -              | 100,000           |
| 26340                              | PENRODS AT 1 OCEAN DR. PARKING LOT  | 52,340            | -              | -              | -              | -              | -              | -              | 52,340            |
| 27480                              | SURFACE LOT P48 BASS MUSEUM LOT     | 220,000           | -              | -              | -              | -              | -              | -              | 220,000           |



CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

| PROJECT                           | PROJECT NAME                        | Previous Years | FY 2020   | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future  | Total      |
|-----------------------------------|-------------------------------------|----------------|-----------|---------|---------|---------|---------|---------|------------|
| 27830                             | PARKING GARAGE AT 1262 COLLINS AVE  | 1,148,000      | -         | -       | -       | -       | -       | -       | 1,148,000  |
| 28080                             | INTELLIGENT TRANSPORT SYSTEM        | 2,500,000      | -         | -       | -       | -       | -       | -       | 2,500,000  |
| 28710                             | P14 6TH ST & COLLINS PARKING LOT    | 150,000        | -         | -       | -       | -       | -       | -       | 150,000    |
| 60130                             | 13TH ST GARAGE FIRE ALARM           | 46,580         | -         | -       | -       | -       | -       | -       | 46,580     |
| 60187                             | 17TH STREET GARAGE LIGHTING FIXTURE | 125,000        | -         | -       | -       | -       | -       | -       | 125,000    |
| 61660                             | 13TH STREET PARKING GARAGE ELEVATOR | 184,800        | 140,500   | -       | -       | -       | -       | -       | 325,300    |
| 61760                             | REVENUE CONTROL EQUIPMENT PHASE I   | 2,696,000      | -         | -       | -       | -       | -       | -       | 2,696,000  |
| 61930                             | 17TH STREET PARKING GARAGE ELEVATOR | 876,000        | -         | -       | -       | -       | -       | -       | 876,000    |
| 62100                             | 42ND ST. PARKING GARAGE MAINTENANCE | 240,000        | -         | -       | -       | -       | -       | -       | 240,000    |
| 62940                             | CITYWIDE PARKING LOT LIGHTING       | 200,000        | -         | -       | -       | -       | -       | -       | 200,000    |
| 69370                             | 42ND ST. GARAGE FIRE ALARM SYSTEM   | 51,087         | -         | -       | -       | -       | -       | -       | 51,087     |
| 69380                             | 42ND ST GARAGE ELEVATOR REPLACEMENT | 705,645        | (140,500) | -       | -       | -       | -       | -       | 565,145    |
| Fund Total:                       |                                     | 9,583,452      | -         | -       | -       | -       | -       | -       | 9,583,452  |
| 486 2010 PARKING BONDS 2010-27491 |                                     |                |           |         |         |         |         |         |            |
| 22020                             | GARAGE-LICENSE PLATE RECOGNITION    | -              | 463,205   | -       | -       | -       | -       | -       | 463,205    |
| 26100                             | GARAGE SECURITY CAMERA SYSTEM       | 1,000,000      | -         | -       | -       | -       | -       | -       | 1,000,000  |
| 26290                             | 17TH ST. PARKING GARAGE MAINTENANCE | 135,000        | -         | -       | -       | -       | -       | -       | 135,000    |
| 29580                             | LOT 9D P86-6976 INDIAN CREEK DRIVE  | 468,000        | -         | -       | -       | -       | -       | -       | 468,000    |
| 60119                             | 17TH STREET PARKING GARAGE COATING  | 4,000,000      | -         | -       | -       | -       | -       | -       | 4,000,000  |
| 60120                             | 13TH STREET PARKING GARAGE COATING  | 800,000        | -         | -       | -       | -       | -       | -       | 800,000    |
| 60187                             | 17TH STREET GARAGE LIGHTING FIXTURE | 329,900        | -         | -       | -       | -       | -       | -       | 329,900    |
| Fund Total:                       |                                     | 6,732,900      | 463,205   | -       | -       | -       | -       | -       | 7,196,105  |
| 488 PARKING REV BONDS SERIES 2015 |                                     |                |           |         |         |         |         |         |            |
| 21618                             | CONVENTION CENTER GARAGE EQUIPMENT  | 185,260        | -         | -       | -       | -       | -       | -       | 185,260    |
| 28160                             | CONVENTION CENTER RENOVATION        | 64,811,756     | -         | -       | -       | -       | -       | -       | 64,811,756 |
| Fund Total:                       |                                     | 64,997,016     | -         | -       | -       | -       | -       | -       | 64,997,016 |
| 490 PARKING CAPITAL NOT BONDS     |                                     |                |           |         |         |         |         |         |            |
| 20125                             | 1755 MERIDIAN GARAGE ELEVATOR       | -              | -         | -       | -       | -       | -       | 500,000 | 500,000    |
| 20225                             | SUNSET HARBOUR GARAGE ELEVATOR      | -              | -         | -       | -       | -       | -       | 500,000 | 500,000    |
| 20325                             | SUNSET HARBOUR GARAGE-ROOFTOP       | -              | -         | -       | -       | -       | -       | 300,000 | 300,000    |
| 20823                             | 1755 MERIDIAN GRGE FIRE SPRINKLER   | -              | -         | -       | -       | 300,000 | -       | -       | 300,000    |
| 20923                             | SUNSET HARBOUR GRGE SPRINKLER       | -              | -         | -       | -       | 300,000 | -       | -       | 300,000    |
| 21221                             | 17TH ST. GARAGE INTERIOR DRAINAGE   | -              | -         | 750,000 | -       | -       | -       | -       | 750,000    |
| 21224                             | 1755 GARAGE GENERATOR               | -              | -         | -       | -       | -       | 200,000 | -       | 200,000    |
| 21324                             | SUNSET HAARBOUR GARAGE GENERATOR    | -              | -         | -       | -       | -       | 200,000 | -       | 200,000    |
| 21618                             | CONVENTION CENTER GARAGE EQUIPMENT  | 464,740        | -         | -       | -       | -       | -       | -       | 464,740    |
| 21718                             | BISCAYNE BEACH ADDITIONAL PARKING   | 250,000        | -         | -       | -       | -       | -       | -       | 250,000    |
| 22020                             | GARAGE-LICENSE PLATE RECOGNITION    | -              | 391,795   | -       | -       | -       | -       | -       | 391,795    |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT | PROJECT NAME                        | Previous Years | FY 2020    | FY 2021 | FY 2022 | FY 2023 | FY 2024 | Future  | Total      |
|---------|-------------------------------------|----------------|------------|---------|---------|---------|---------|---------|------------|
| 22120   | 12TH ST GRGE-ELEVATOR REPLACEMENT   | -              | 250,000    | -       | -       | -       | -       | -       | 250,000    |
| 22122   | SUNSET HARBOUR GARAGE SCREENING     | -              | -          | -       | 200,000 | -       | -       | -       | 200,000    |
| 22150   | 72ND ST PARK AND PARKING STRUCTURE  | -              | 10,471,704 | -       | -       | -       | -       | -       | 10,471,704 |
| 22220   | 17TH ST.GARAGE-ELECTRICAL FEEDER    | -              | -          | 225,000 | -       | -       | -       | -       | 225,000    |
| 26100   | GARAGE SECURITY CAMERA SYSTEM       | 89,472         | -          | -       | -       | -       | -       | -       | 89,472     |
| 26340   | PENRODS AT 1 OCEAN DR. PARKING LOT  | 150,000        | -          | -       | -       | -       | -       | -       | 150,000    |
| 27830   | PARKING GARAGE AT 1262 COLLINS AVE  | 3,410,306      | -          | -       | -       | -       | -       | -       | 3,410,306  |
| 29580   | LOT 9D P86-6976 INDIAN CREEK DRIVE  | 191,000        | -          | -       | -       | -       | -       | -       | 191,000    |
| 60125   | 1755 MERIDIAN GARAGE OFFICE ROOF    | -              | -          | -       | -       | -       | -       | 300,000 | 300,000    |
| 60225   | SUNSET HARBOUR GARAGE INT. FLOOR    | -              | -          | -       | -       | -       | -       | 34,000  | 34,000     |
| 60317   | CITYWIDE PARKING LOTS IMPROVEMENTS  | -              | 150,000    | 150,000 | 150,000 | 150,000 | 150,000 | -       | 750,000    |
| 60522   | 12TH ST GARAGE- INT. FLOOR DRAINAGE | -              | -          | -       | 25,000  | -       | -       | -       | 25,000     |
| 60622   | 13TH ST. GARA -PARKING SIGN RENEWAL | -              | -          | -       | 30,000  | -       | -       | -       | 30,000     |
| 60624   | 17TH STREET GARAGE-EXTERIOR COATING | -              | -          | -       | -       | -       | 300,000 | -       | 300,000    |
| 60722   | 42 ST GRGE-STAIRWELL WATERPROOFING  | -              | -          | -       | 50,000  | -       | -       | -       | 50,000     |
| 60724   | 42ND STREET GARAGE-FIRE SPRINKLER   | -              | -          | -       | -       | -       | 40,000  | -       | 40,000     |
| 60822   | 1755 MERIDIAN GARAGE LED LIGHTING   | -              | -          | -       | 150,000 | -       | -       | -       | 150,000    |
| 60922   | SUNSET HARBOUR GARAGE SEALING       | -              | -          | -       | 75,000  | -       | -       | -       | 75,000     |
| 61022   | SUNSET HARBOUR GRGE-TRAFFIC COATING | -              | -          | -       | 300,000 | -       | -       | -       | 300,000    |
| 61123   | 12TH ST GARAGE-STAIRWELL DOOR       | -              | -          | -       | -       | 32,000  | -       | -       | 32,000     |
| 61217   | 13TH ST. GARAGE-WINDOW/GLASS BLOCK  | -              | -          | 30,000  | -       | -       | -       | -       | 30,000     |
| 61223   | 12TH ST. GARAGE-STAIRWELL RAILING   | -              | -          | -       | -       | 25,000  | -       | -       | 25,000     |
| 61317   | 13TH ST. GARAGE-STAIRWELL RAILING   | -              | -          | 25,000  | -       | -       | -       | -       | 25,000     |
| 61323   | 42ND ST GARAGE- WATER DISTRIBUTION  | -              | -          | -       | -       | 75,000  | -       | -       | 75,000     |
| 61417   | 17TH ST GRGE INT. FLOOR DRAINAGE    | -              | -          | 30,000  | -       | -       | -       | -       | 30,000     |
| 61423   | 1755 GARAGE FIRE PUMP REPLACEMENT   | -              | -          | -       | -       | 100,000 | -       | -       | 100,000    |
| 61517   | 17 ST GRGE-STORAGE SPACE RENOVATION | -              | -          | -       | 100,000 | -       | -       | -       | 100,000    |
| 61523   | SUNSET HARBOUR GARAGE FIRE PUMP     | -              | -          | -       | -       | 100,000 | -       | -       | 100,000    |
| 61617   | 17TH ST GARAGE WATER DISTRIBUTION   | -              | -          | -       | -       | 75,000  | -       | -       | 75,000     |
| 61623   | SUNSET HARBOUR GARAGE-FIRE ALARM    | -              | -          | -       | -       | 35,000  | -       | -       | 35,000     |
| 61717   | 42ND ST. GARAGE-50YR CERTIFICATION  | -              | -          | 300,000 | -       | -       | -       | -       | 300,000    |
| 61817   | 42ND ST. GARAGE-STAIRWELL RAILING   | -              | -          | 25,000  | -       | -       | -       | -       | 25,000     |
| 61917   | 1755 MERIDIAN GARAGE FLOOR DRAINAGE | -              | -          | 200,000 | -       | -       | -       | -       | 200,000    |
| 62017   | SUNSET HARBOUR GARAGE LED LIGHTING  | -              | -          | 300,000 | -       | -       | -       | -       | 300,000    |
| 62100   | 42ND ST. PARKING GARAGE MAINTENANCE | 160,000        | -          | -       | -       | -       | -       | -       | 160,000    |
| 62118   | 12TH STREET PARKING LIGHTING (LED)  | 64,000         | -          | -       | -       | -       | -       | -       | 64,000     |
| 62218   | 13TH STREET GARAGE LIGHTING (LED)   | 86,000         | -          | -       | -       | -       | -       | -       | 86,000     |
| 62418   | 12TH STREET GARAGE ROOF AND DECK    | 598,806        | -          | -       | -       | -       | -       | -       | 598,806    |



CITY OF MIAMI BEACH  
FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY

ATTACHMENT A

| PROJECT                      | PROJECT NAME                        | Previous Years | FY 2020     | FY 2021    | FY 2022   | FY 2023   | FY 2024   | Future    | Total      |
|------------------------------|-------------------------------------|----------------|-------------|------------|-----------|-----------|-----------|-----------|------------|
| 62518                        | 1755 MERIDIAN GARAGE ROOF AND DECK  | 1,900,000      | -           | -          | -         | -         | -         | -         | 1,900,000  |
| 62940                        | CITYWIDE PARKING LOT LIGHTING       | 250,000        | -           | -          | -         | -         | -         | -         | 250,000    |
| 63221                        | 12TH STREET GARAGE-DOMESTIC WATER   | -              | -           | 75,000     | -         | -         | -         | -         | 75,000     |
| 63321                        | 13TH STREET GARAGE-40YR CERT.       | -              | -           | 300,000    | -         | -         | -         | -         | 300,000    |
| 64018                        | 17TH ST GARAGE 40YR RECERTIFICATION | 755,427        | -           | -          | -         | -         | -         | -         | 755,427    |
| 64419                        | 13TH STREET GARAGE - WATER SYSTEM   | 33,000         | -           | -          | -         | -         | -         | -         | 33,000     |
| 64519                        | 17TH STREET GARAGE - 1ST FL OFFICE  | 45,000         | -           | -          | -         | -         | -         | -         | 45,000     |
| 64619                        | SURFACE LOTS CITYWIDE LANDSCAPING   | 100,000        | -           | -          | -         | -         | -         | -         | 100,000    |
| 67418                        | 42ND STREET GARAGE-DISPATCH AREA    | -              | 100,000     | -          | -         | -         | -         | -         | 100,000    |
| 67518                        | 1755 MERIDIAN AVE OFFICE SECURITY   | -              | 35,000      | -          | -         | -         | -         | -         | 35,000     |
| 67618                        | 12TH STREET GARAGE-ROOF RENEWAL     | -              | 64,000      | -          | -         | -         | -         | -         | 64,000     |
| 67718                        | 17TH STREET GARAGE-ROOFING REPAIRS  | -              | 30,000      | -          | -         | -         | -         | -         | 30,000     |
| 67818                        | 17 ST GARAGE-GENERATOR REPLACEMENT  | -              | 120,000     | -          | -         | -         | -         | -         | 120,000    |
| 68018                        | 42ND STREET GARAGE-GENERATOR        | -              | 71,000      | -          | -         | -         | -         | -         | 71,000     |
| 68118                        | 42ND ST GARAGE- INTERIOR DRAINAGE   | -              | 34,000      | -          | -         | -         | -         | -         | 34,000     |
| 68218                        | CITYWIDE PARKING LOTS-SEAL COATING  | -              | 100,000     | -          | -         | -         | -         | -         | 100,000    |
| Fund Total:                  |                                     | 8,547,751      | 11,817,499  | 2,410,000  | 1,080,000 | 1,192,000 | 890,000   | 1,634,000 | 27,571,250 |
| 510 FLEET MANAGEMENT FUND    |                                     |                |             |            |           |           |           |           |            |
| 60058                        | FY18 VEHICLE/EQUIPMENT REPLACEMENT  | 2,507,000      | -           | -          | -         | -         | -         | -         | 2,507,000  |
| 60417                        | FY 20 VEHICLE-EQUIPMENT REPLACEMENT | -              | 7,468,000   | -          | -         | -         | -         | -         | 7,468,000  |
| 61122                        | FY22 VEHICLE/EQUIPMENT REPLACEMENT  | -              | -           | -          | 9,313,000 | -         | -         | -         | 9,313,000  |
| 61424                        | FY24 VEHICLE/EQUIPMENT REPLACEMENT  | -              | -           | -          | -         | -         | 5,777,000 | -         | 5,777,000  |
| 61723                        | FY23 VEHICLE/EQUIPMENT REPLACEMENT  | -              | -           | -          | -         | 5,420,000 | -         | -         | 5,420,000  |
| 62130                        | HVAC CONTROLS REPLACEMENT FLEET     | 42,000         | -           | -          | -         | -         | -         | -         | 42,000     |
| 63421                        | FY21 VEHICLE / EQUIPMENT RENEWAL    | -              | -           | 11,096,000 | -         | -         | -         | -         | 11,096,000 |
| 65119                        | FY19 VEHICLE/EQUIPMENT REPLACEMENT  | 3,030,000      | -           | -          | -         | -         | -         | -         | 3,030,000  |
| 67150                        | FY16 VEHICLE EQUIPMENT REPLACEMENT  | 5,110,000      | -           | -          | -         | -         | -         | -         | 5,110,000  |
| 69470                        | FLEET/SANITATION FIRE ALARM SYSTEM  | 42,900         | -           | -          | -         | -         | -         | -         | 42,900     |
| Fund Total:                  |                                     | 10,731,900     | 7,468,000   | 11,096,000 | 9,313,000 | 5,420,000 | 5,777,000 | -         | 49,805,900 |
| 520 PROPERTY MANAGEMENT FUND |                                     |                |             |            |           |           |           |           |            |
| 21818                        | PROPERTY MGMT FACILITY GENERATOR    | 250,000        | -           | -          | -         | -         | -         | -         | 250,000    |
| 21918                        | PROPERTY MGMT FACILITY DUST CONTROL | 45,000         | -           | -          | -         | -         | -         | -         | 45,000     |
| Fund Total:                  |                                     | 295,000        | -           | -          | -         | -         | -         | -         | 295,000    |
| 550 COMMUNICATIONS FUND      |                                     |                |             |            |           |           |           |           |            |
| 22018                        | FIBER COMMUNICATIONS INSTALLATION   | 161,000        | -           | 131,000    | -         | -         | -         | -         | 292,000    |
| 22318                        | #49 PUBLIC SAFETY RADIO & VIPER SYS | 2,100,000      | (1,432,282) | -          | -         | -         | -         | -         | 667,718    |
| 68450                        | BLDG DEV PROCESS ENT SYSTEM         | 1,600,000      | -           | -          | -         | -         | -         | -         | 1,600,000  |
| Fund Total:                  |                                     | 3,861,000      | (1,432,282) | 131,000    | -         | -         | -         | -         | 2,559,718  |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                                         | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021 | FY 2022           | FY 2023 | FY 2024 | Future             | Total              |
|-------------------------------------------------|-------------------------------------|----------------|---------|---------|-------------------|---------|---------|--------------------|--------------------|
| <b>552 INFO &amp; COMMUNICATIONS TECH</b>       |                                     |                |         |         |                   |         |         |                    |                    |
| 61770                                           | UPDATED AUTOMATION OF CLEANLINESS   | 34,440         | -       | -       | -                 | -       | -       | -                  | 34,440             |
| 61790                                           | MBPD OFF-DUTY EMPLOYMENT SOFTWARE   | 60,000         | -       | -       | -                 | -       | -       | -                  | 60,000             |
| 61830                                           | AUTOMATION FIELD STAFF OPERATIONS   | 26,000         | -       | -       | -                 | -       | -       | -                  | 26,000             |
| 62680                                           | ENT. SHAREPOINT IMPLEMENTATION      | 90,000         | -       | -       | -                 | -       | -       | -                  | 90,000             |
| 68450                                           | BLDG DEV PROCESS ENT SYSTEM         | 58,468         | -       | -       | -                 | -       | -       | -                  | 58,468             |
| <b>Fund Total:</b>                              |                                     | <b>268,908</b> | -       | -       | -                 | -       | -       | -                  | <b>268,908</b>     |
| <b>FGO NEIGH FUTURE G.O. BONDS NEIGHBORHOOD</b> |                                     |                |         |         |                   |         |         |                    |                    |
| 24619                                           | GO#37: SIDEWALK IMPROVEMENTS        | -              | -       | -       | 3,000,000         | -       | -       | 6,500,000          | 9,500,000          |
| 27319                                           | GO#31: OCEAN DRIVE CORRIDOR         | -              | -       | -       | 4,000,000         | -       | -       | 16,000,000         | 20,000,000         |
| 27519                                           | GO#34: ABOVE GROUND IMPROVEMENTS    | -              | -       | -       | 5,000,000         | -       | -       | 38,000,000         | 43,000,000         |
| 27619                                           | GO#35: FLAMINGO PARK NEIGHBORHOOD   | -              | -       | -       | -                 | -       | -       | 20,000,000         | 20,000,000         |
| 27719                                           | GO#36: WASHINGTON AVE. CORRIDOR     | -              | -       | -       | 2,000,000         | -       | -       | 8,000,000          | 10,000,000         |
| 27819                                           | GO#38: STREET PAVEMENT              | -              | -       | -       | 7,500,000         | -       | -       | 15,000,000         | 22,500,000         |
| 27919                                           | GO#39: SEAWALLS & SHORELINES        | -              | -       | -       | 2,000,000         | -       | -       | -                  | 2,000,000          |
| 28019                                           | GO#40: 41ST ST. CORRIDOR            | -              | -       | -       | 1,500,000         | -       | -       | 12,000,000         | 13,500,000         |
| 28119                                           | GO#41: LA GORCE NEIGHBORHOOD        | -              | -       | -       | 2,000,000         | -       | -       | 12,000,000         | 14,000,000         |
| 28219                                           | GO#44: NORTH SHORE NEIGHBORHOOD     | -              | -       | -       | -                 | -       | -       | 8,000,000          | 8,000,000          |
| 68219                                           | GO#33: STREET TREE MASTER PLAN      | -              | -       | -       | 2,500,000         | -       | -       | -                  | 2,500,000          |
| 68419                                           | GO#42: TRAFFIC CALMING              | -              | -       | -       | 500,000           | -       | -       | -                  | 500,000            |
| 68619                                           | GO#43: BIKE LANES & SHARED PATHS    | -              | -       | -       | 1,200,000         | -       | -       | 1,300,000          | 2,500,000          |
| <b>Fund Total:</b>                              |                                     | -              | -       | -       | <b>31,200,000</b> | -       | -       | <b>136,800,000</b> | <b>168,000,000</b> |
| <b>FGO P.SAFE FUTURE GO BONDS PUBLIC SAFETY</b> |                                     |                |         |         |                   |         |         |                    |                    |
| 28319                                           | GO#45: FIRE STATION #1              | -              | -       | -       | 3,000,000         | -       | -       | -                  | 3,000,000          |
| 28719                                           | GO#53: SECURITY FOR PUBLIC SPACES   | -              | -       | -       | 2,350,000         | -       | -       | -                  | 2,350,000          |
| 28419                                           | GO#46: OCEAN RESCUE NOBE FACILITY   | -              | -       | -       | -                 | -       | -       | 5,000,000          | 5,000,000          |
| 68519                                           | GO#48: POLICE HQ FACILITY           | -              | -       | -       | -                 | -       | -       | 6,000,000          | 6,000,000          |
| 28619                                           | GO#51: FIRE STATION #3              | -              | -       | -       | -                 | -       | -       | 10,000,000         | 10,000,000         |
| 68919                                           | GO#52: LED LIGHTING IN PARKS        | -              | -       | -       | 3,459,000         | -       | -       | -                  | 3,459,000          |
| 69019                                           | GO#55: STREET LIGHTING IMPROVEMENTS | -              | -       | -       | 5,000,000         | -       | -       | -                  | 5,000,000          |
| <b>Fund Total:</b>                              |                                     | -              | -       | -       | <b>13,809,000</b> | -       | -       | <b>21,000,000</b>  | <b>34,809,000</b>  |
| <b>FGO PKS FUTURE G.O. BONDS PARKS</b>          |                                     |                |         |         |                   |         |         |                    |                    |
| 25019                                           | GO#1: 72ND ST. RECREATION CENTER    | -              | -       | -       | 43,000,000        | -       | -       | -                  | 43,000,000         |
| 25419                                           | GO#5: FLAMINGO PARK & YOUTH CENTER  | -              | -       | -       | -                 | -       | -       | 15,150,000         | 15,150,000         |
| 25519                                           | GO#6: FISHER PARK                   | -              | -       | -       | -                 | -       | -       | 105,000            | 105,000            |
| 25619                                           | GO#7: LA GORCE PARK                 | -              | -       | -       | -                 | -       | -       | 150,000            | 150,000            |
| 26019                                           | GO#11: MUSS PARK                    | -              | -       | -       | -                 | -       | -       | 250,000            | 250,000            |
| 26219                                           | GO#13: N.SHORE PARK & YOUTH CENTER  | -              | -       | -       | 795,000           | -       | -       | -                  | 795,000            |



**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                      | PROJECT NAME                        | Previous Years | FY 2020 | FY 2021            | FY 2022            | FY 2023            | FY 2024            | Future            | Total              |
|------------------------------|-------------------------------------|----------------|---------|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|
| 26519                        | GO#18: SCOTT RAKOW YOUTH CENTER     | -              | -       | -                  | 640,000            | -                  | -                  | -                 | 640,000            |
| 26719                        | GO#23: BAYWLK PEDESTRIAN BRIDGE     | -              | -       | -                  | 5,000,000          | -                  | -                  | -                 | 5,000,000          |
| 26919                        | GO#27: LOG CABIN                    | -              | -       | -                  | 1,076,000          | -                  | -                  | -                 | 1,076,000          |
| 27019                        | GO#28: ART DECO MUSEUM              | -              | -       | -                  | 2,000,000          | -                  | -                  | -                 | 2,000,000          |
| 27119                        | GO#29: WEST LOTS                    | -              | -       | -                  | 2,000,000          | -                  | -                  | 2,000,000         | 4,000,000          |
| 27219                        | GO#30: SKATE PARK                   | -              | -       | -                  | -                  | -                  | -                  | 750,000           | 750,000            |
| 67519                        | GO#14: PALM ISLAND PARK             | -              | -       | -                  | 231,000            | -                  | -                  | -                 | 231,000            |
| 67619                        | GO#16: PINETREE PARK                | -              | -       | -                  | 700,000            | -                  | -                  | -                 | 700,000            |
| 67719                        | GO#20: SOUTH POINTE PARK            | -              | -       | -                  | -                  | -                  | -                  | 480,000           | 480,000            |
| 67919                        | GO#22: TATUM PARK                   | -              | -       | -                  | -                  | -                  | -                  | 840,000           | 840,000            |
| 68019                        | GO#25: WATERWAY RESTORATION         | -              | -       | -                  | 1,500,000          | -                  | -                  | 4,500,000         | 6,000,000          |
| <b>Fund Total:</b>           |                                     | -              | -       | -                  | <b>56,942,000</b>  | -                  | -                  | <b>24,225,000</b> | <b>81,167,000</b>  |
| <b>FSW FUTURE STORMWATER</b> |                                     |                |         |                    |                    |                    |                    |                   |                    |
| 20124                        | ALLISON ISLAND NORTH                | -              | -       | -                  | -                  | -                  | 6,154,321          | -                 | 6,154,321          |
| 20224                        | NORMANDY SHORES                     | -              | -       | -                  | -                  | -                  | 29,147,027         | -                 | 29,147,027         |
| 20323                        | LA GORCE ISLAND                     | -              | -       | -                  | -                  | -                  | 9,104,921          | -                 | 9,104,921          |
| 20324                        | BELLE ISLE                          | -              | -       | -                  | -                  | -                  | 4,550,621          | -                 | 4,550,621          |
| 20422                        | FLAMINGO NEIGHBORHOOD               | -              | -       | -                  | 55,854,121         | 55,854,121         | -                  | -                 | 111,708,242        |
| 20424                        | BISCAYNE BEACH                      | -              | -       | -                  | -                  | -                  | 20,445,421         | -                 | 20,445,421         |
| 20522                        | NAUTILUS NEIGHBORHOOD               | -              | -       | 250,000            | -                  | 29,236,421         | -                  | -                 | 29,486,421         |
| 20524                        | BISCAYNE POINT                      | -              | -       | -                  | -                  | -                  | 13,266,321         | -                 | 13,266,321         |
| 20624                        | CENTRAL BAYSHORE                    | -              | -       | -                  | -                  | -                  | 7,963,400          | -                 | 7,963,400          |
| 20719                        | SCADA AND PLC SYSTEMS               | -              | -       | 1,237,500          | -                  | -                  | -                  | -                 | 1,237,500          |
| 20724                        | INDIAN CREEK PARKWAY                | -              | -       | -                  | -                  | -                  | 9,217,121          | -                 | 9,217,121          |
| 20824                        | PARK VIEW ISLAND                    | -              | -       | -                  | -                  | -                  | 4,759,121          | -                 | 4,759,121          |
| 20922                        | NORMANDY ISLES DRAINAGE IMPROVEMENT | -              | -       | -                  | 21,004,861         | 21,004,861         | -                  | -                 | 42,009,722         |
| 20924                        | STAR ISLAND                         | -              | -       | -                  | -                  | -                  | 6,032,621          | -                 | 6,032,621          |
| 21122                        | SUNSET ISLAND 1                     | -              | -       | -                  | -                  | 5,319,421          | -                  | -                 | 5,319,421          |
| 21222                        | SUNSET ISLAND 2                     | -              | -       | -                  | -                  | 7,446,121          | -                  | -                 | 7,446,121          |
| 22320                        | LAKEVIEW NEIGHBORHOOD IMPROVEMENTS  | -              | -       | 25,600,000         | -                  | -                  | -                  | -                 | 25,600,000         |
| 22418                        | MT. SINAI STORMWATER PUMP STATION   | -              | -       | 13,227,421         | -                  | -                  | -                  | -                 | 13,227,421         |
| 22720                        | PUBLIC WORKS FACILITY-PUMP STATION  | -              | -       | 2,300,000          | -                  | -                  | -                  | -                 | 2,300,000          |
| 23220                        | NORTH SHORE NEIGH. IMPROVEMENTS     | -              | -       | 40,627,421         | -                  | -                  | -                  | -                 | 40,627,421         |
| 23240                        | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | -              | -       | 40,000,000         | -                  | -                  | -                  | -                 | 40,000,000         |
| 23270                        | CITY CENTER COMMERCIAL DISTRICT BPB | -              | -       | -                  | 40,227,421         | -                  | -                  | -                 | 40,227,421         |
| 24020                        | ORCHARD PARK                        | -              | -       | 5,000,000          | -                  | -                  | 8,688,421          | -                 | 13,688,421         |
| 24120                        | TOWN CENTER                         | -              | -       | 32,000,000         | -                  | -                  | -                  | -                 | 32,000,000         |
| <b>Fund Total:</b>           |                                     | -              | -       | <b>160,242,342</b> | <b>117,086,403</b> | <b>118,860,945</b> | <b>119,329,316</b> | -                 | <b>515,519,006</b> |

**CITY OF MIAMI BEACH**  
**FY 2020 - 2024 CAPITAL IMPROVEMENT PLAN BY FUNDING SUMMARY**

| PROJECT                              | PROJECT NAME                        | Previous Years       | FY 2020           | FY 2021            | FY 2022            | FY 2023            | FY 2024            | Future             | Total                |
|--------------------------------------|-------------------------------------|----------------------|-------------------|--------------------|--------------------|--------------------|--------------------|--------------------|----------------------|
| <b>FWS FUTURE WATER &amp; SEWER</b>  |                                     |                      |                   |                    |                    |                    |                    |                    |                      |
| 20422                                | FLAMINGO NEIGHBORHOOD               | -                    | -                 | 300,000            | -                  | 26,000,000         | -                  | -                  | 26,300,000           |
| 20619                                | WASTE WATER STATIONS REHABILITATION | -                    | -                 | 5,850,000          | 5,850,000          | 5,850,000          | 5,850,000          | -                  | 23,400,000           |
| 21020                                | ALTON RD. WATER MAIN IMPROVEMENTS   | -                    | -                 | 11,700,000         | -                  | -                  | -                  | -                  | 11,700,000           |
| 21322                                | ALTON ROAD UTILITIES                | -                    | -                 | -                  | -                  | 11,700,000         | -                  | -                  | 11,700,000           |
| 22320                                | LAKEVIEW NEIGHBORHOOD IMPROVEMENTS  | -                    | -                 | 15,400,000         | -                  | -                  | -                  | -                  | 15,400,000           |
| 22418                                | MT. SINAI STORMWATER PUMP STATION   | -                    | -                 | 6,500,000          | -                  | -                  | -                  | -                  | 6,500,000            |
| 22720                                | PUBLIC WORKS FACILITY-PUMP STATION  | -                    | -                 | 2,990,000          | -                  | -                  | -                  | -                  | 2,990,000            |
| 23220                                | NORTH SHORE NEIGH. IMPROVEMENTS     | -                    | -                 | -                  | 19,500,000         | -                  | -                  | -                  | 19,500,000           |
| 23240                                | LA GORCE NEIGHBORHOOD IMPROVEMENTS  | -                    | -                 | 40,000,000         | -                  | -                  | -                  | -                  | 40,000,000           |
| 23270                                | CITY CENTER COMMERCIAL DISTRICT BPB | -                    | -                 | -                  | 7,280,000          | 7,280,000          | -                  | -                  | 14,560,000           |
| 24120                                | TOWN CENTER                         | -                    | -                 | 20,000,000         | -                  | -                  | -                  | -                  | 20,000,000           |
| 29300                                | LINCOLN RD LENOX-COLLINS W/SIDE STR | -                    | -                 | 2,600,000          | -                  | -                  | -                  | -                  | 2,600,000            |
| <b>Fund Total:</b>                   |                                     | -                    | -                 | <b>105,340,000</b> | <b>32,630,000</b>  | <b>50,830,000</b>  | <b>5,850,000</b>   | -                  | <b>194,650,000</b>   |
| <b>Future Funding Not Designated</b> |                                     |                      |                   |                    |                    |                    |                    |                    |                      |
| 20018                                | ADAPTIVE TRAFFIC SIGNAL CONTROLS    | -                    | -                 | -                  | -                  | -                  | -                  | 1,800,000          | 1,800,000            |
| 20021                                | INDIAN CREEK PEDESTRIAN BRIDGE      | -                    | -                 | -                  | -                  | -                  | -                  | 595,000            | 595,000              |
| 20031                                | NORTH BEACH PARKING GARAGE          | -                    | -                 | -                  | -                  | -                  | -                  | 10,000,000         | 10,000,000           |
| 27800                                | STREET LIGHTING IMPROVEMENTS        | -                    | -                 | -                  | 12,500,000         | 12,500,000         | 12,500,000         | 12,500,000         | 50,000,000           |
| <b>Fund Total:</b>                   |                                     | -                    | -                 | -                  | <b>12,500,000</b>  | <b>12,500,000</b>  | <b>12,500,000</b>  | <b>24,895,000</b>  | <b>62,395,000</b>    |
| <b>Grand Total:</b>                  |                                     | <b>1,578,510,671</b> | <b>88,375,796</b> | <b>326,160,729</b> | <b>291,499,970</b> | <b>206,397,445</b> | <b>154,631,316</b> | <b>232,540,000</b> | <b>2,878,115,927</b> |