

## Quick Wins List

## Proposed G.O. Bond Implementation Plan

FINAL

#	Proj.	Category	Location	Impl. Dept.	Project Name	GO Bond Budget	Notes	Quick Win \$ Amount
1	52	Public Safety	CW	Parks	LED Lighting in Parks	4,500,000	Tranche 1: Stillwater Park, Crespi Park, Tatum Park, Normandy Isle Park Tranche 2: Flamingo Park and North Shore Park	1,041,000
2	18	Parks	Mid	Prop Mgmt	Scott Rakow Youth Center	5,088,000	Tranche 1: pool restroom and locker room; security cameras; generator; impact windows; HVAC; roof replacement; fire alarm; Interior/exterior painting Tranche 2: useful life remaining for: basketball flooring; gymnastics flooring; mondo flooring at ice rink; outdoor patio flooring	3,910,000
3	53	Public Safety	South	PW	Security for Public Spaces	4,350,000	Prioritize portable bollards b/c can be used for special events; all can be implemented in Tier 1 except for Lincoln Road bollards which are dependent on that project schedule (approx. 5 years), assuming Tier 2	600,000
4	47	Public Safety	CW	Police/Fire	License Plate Readers	1,950,000	Tranche 1; improves public safety; use of state road right of way still being negotiated; need \$480,000 for 8 quick win (non-state/county) locations	480,000
5	42	Infrastructure	CW	Transp	Neighborhood Traffic Calming & Pedestrian-Friendly Streets	2,000,000	Tranche 1: Nautilus (quick win), Central Bayshore North; Central Bayshore South is funded but tied to Neighborhood Improvement Project Tranche 2: Normandy and Palmview	500,000
6	13	Parks	North	Prop Mgmt	North Shore Park & Youth Center	5,725,000	Tranche 1: painting center interior, interior lighting, security cameras; roof; generator; jogging path; shade structure; baseball field conversion; baseball LED lighting Tranche 2: useful life remaining for playground and flooring; fence may be impacted by baseball field conversion; reforestation	1,256,000
7	57	Public Safety	South	Police/Fire	Security Cameras in Entertainment District	1,490,000	Tranche 1; quick win except for Collins Ave locations because use of state road right of way still being negotiated; improves public safety	700,000
8	49	Public Safety	CW	Police/Fire	Public Safety Radio System	10,000,000	Tranche 1; City already under contract with Harris Corporation, with projected December 2019 delivery	10,000,000
9	38	Infrastructure	CW	PW	Street Pavement Program	30,000,000	Use pavement assessment study and neighborhood project schedule to prioritize the projects at approximately \$2.5M annually; consider traffic impacts	4,000,000
10	24	Parks	Mid	CIP	Middle Beach Beachwalk	4,500,000	Tranche 1; quick win; grants have been awarded	4,500,000
11	19	Parks	South	Special Projects	Soundscape Park	4,500,000	Tranche 1; cameras/projectors are quick wins; restroom/storage facility will take longer	3,800,000
12	37	Infrastructure	CW	PW	Sidewalk Improvement Program	13,000,000	Use sidewalk assessment study and neighborhood project schedule to prioritize the projects at approximately \$1M annually	2,000,000
13	26	Parks	CW	Prop Mgmt	Roof Replacement for Cultural Facilities	2,980,000	Tranche 1; quick win; reduces water intrusion and operating costs	2,980,000
14	33	Infrastructure	CW	Env	Street Tree Master Plan	5,000,000	Complete plan in year one and implement within 5 years; quick win for limited locations	500,000
15	32	Infrastructure	South	CIP	Palm & Hibiscus Neighborhood Enhancements	1,000,000	Tranche 1; Neighborhood improvement project currently in progress	1,000,000
16	2	Parks	South	Parks	Collins Park	640,000	Tranche 1; quick win; addresses safety concerns with pavers	640,000
17	17	Parks	Mid	Parks	Polo Park	500,000	Tranche 1; quick win; helps expand programming, baseball fields & dugouts	500,000
18	56	Public Safety	South	Police/Fire	Security Cameras on Beach Walk	400,000	Tranche 1; quick win; improves public safety	400,000
19	4	Parks	North	Parks	Fairway Park	260,000	Tranche 1; quick win; concurrent with CIP project	260,000
20	3	Parks	North	Parks	Crespi Park	211,000	Tranche 1; quick win; improve security	211,000
21	21	Parks	North	Parks	Stillwater Park	145,000	Tranche 1; quick win; improve security	145,000

**21 Total Quick Wins 39,423,000**  
**6 Priority Projects 19,060,000**