

# MIAMI BEACH

## COMMISSION MEMORANDUM

TO: Honorable Mayor and Members of the City Commission  
FROM: Commissioner Mark Samuelian  
DATE: December 12, 2018

SUBJECT: REFERRAL TO THE FINANCE AND CITYWIDE PROJECTS COMMITTEE  
TO DISCUSS ANNUAL ADJUSTMENTS (EG. CPI) FOR CITY FEES AND  
CHARGES.

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### **ANALYSIS**

The City receives a material amount of revenue from fees and charges to recover costs. These costs typically increase annually - for instance, employee cost of living allowances, employee merit increases, typical inflationary pressures, etc. However, the City Administration has recognized a broad range of fees and charges, including sanitation, sidewalk cafe and permit fees, concurrency fees, etc. that are not systematically adjusted for cost increases (eg. CPI adjustments) and has begun work on how to address.

To that end, this referral to the Finance Committee should entail:

- A review of all relevant fees and charges in annual dollars
- Identification of current fees and charges with CPI adjustments and those without
- Identification of circumstances when CPI adjustments may not be appropriate
- Review of the financial impact of implementing annual CPI adjustments
- Discussion of action steps and timing required for implementation

### **Legislative Tracking**

Commissioner Mark Samuelian