

## Estimated Budget

### Fairway Park (Artificial Turf Soccer Field Drainage and Playground Replacement Project)

Date: 01/17/2019

<b>Item No.</b>	<b>Description</b>	<b>Cost</b>
1	Soccer Field/Synthetic Turf (Astro Turf- DT32 w/Underdrain System)	\$ 385,866.31
2	Playground (shade structure, playground equipment and surfacing)	\$ 314,044.50
3	Tennis Court	\$ 100,726.66
4	Basketball Court	\$ 49,832.60
5	Dog Park (natural turf and aluminum fence)	\$ 34,765.71
6	Hardscape (walkways, picnic table area, bench pads)	\$ 125,525.47
7	Site Furnishings (picnic tables, benches, trash receptacles, drinking fountain, bike racks)	\$ 53,854.93
8	Landscape & Irrigation	\$ 143,241.90
9	Drainage System	\$ 282,553.04
10	Additional Drainage System(PWD Revised Criteria)	\$ 180,000.00
<b>Sub-Total</b>		<b>\$ 1,670,411.11</b>
10	Permitting	\$ 44,581.45
12	Other Soft Costs ( AIPP, Design & CA Services, Survey & Testing, CIP Fees, etc)	\$ 364,939.29
13	Project Contingency (10%)	\$ 194,114.03
<b>Estimated Total Budget</b>		<b>\$ 2,274,045.88</b>
Current Budget		\$ (1,272,000.00)
<b>Additional Funding Required</b>		<b>\$ 1,002,045.88</b>