

ATTACHMENT A

ITB 2019-011-ND

				R & D Electric, Inc. ^{1&6}		Canseco Electrical Contractors, Inc. ⁴		AGC Electric, Inc. ^{2&6}		Padron Electrical Contractor, Inc. ^{3&6}		Enterprise Electrical Contracting, Inc. ^{5 & 6}	
Item	Description	Quantity	U/M	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)	Unit Cost	Total (Quantity_X_Unit_Cost)
EQUIPMENT, PARTS AND SERVICE													
1A	Hourly Rate - Regular	1600	Hourly Rate	\$45.00	\$72,000.00	\$75.00	\$120,000.00	\$50.00	\$80,000.00	\$55.00	\$88,000.00	\$65.00	\$104,000.00
1B	Hourly Rate - Non Regular	400	Hourly Rate	\$60.00	\$24,000.00	\$112.50	\$45,000.00	\$72.50	\$29,000.00	\$82.50	\$33,000.00	\$95.00	\$38,000.00
SUB-TOTAL-LABOR (1A - 1B)					\$96,000.00		\$165,000.00		\$109,000.00		\$121,000.00		\$142,000.00
Item	Description	Estimated Annual Gross Costs (Dealer Invoice Cost)	% Mark-up	Net Cost (Dealer Invoice Cost_X_% Mark-up)	% Mark-up	Total Cost (Estimated Annual Cost_X_% Mark-up)	% Mark-up	Total Cost (Estimated Annual Cost_X_% Mark-up)	% Mark- up	Total Cost (Estimated Annual Cost_X_% Mark-up)	% Mark- up	Total Cost (Estimated Annual Cost_X_% Mark-up)	
1C	Administrative Mark-up for Parts and Supplies	\$35,000	10%	\$3,500.00	15%	\$5,250.00	10%	\$3,500.00	10%	\$3,500.00	15%	\$40,250.00	
SUB-TOTAL-PARTS & EQUIPMENT (Item 1C)				\$3,500.00		\$5,250.00		\$3,500.00		\$3,500.00		\$40,250.00	
GRAND TOTAL (ITEMS 1A-1C)				\$99,500.00		\$170,250.00		\$112,500.00		\$124,500.00		\$182,250.00	

¹Recommended Primary

²Recommended Secondary

³Recommended Tertiary

⁴Recommended Quaternary

⁵Recommended Quinary

⁶Prequalification Pool