



MIAMI BEACH

City of Miami Beach, 1700 Convention Center Drive, Miami Beach, Florida 33139, www.miamibeachfl.gov

COMMISSION MEMORANDUM

TO: Mayor Dan Gelber and Members of the City Commission

FROM: Jimmy L. Morales, City Manager

DATE: December 12, 2018

SUBJECT: A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ACCEPTING AUTHORIZING FUNDING, IN THE AMOUNT OF \$230,000, TO UNIDAD OF MIAMI BEACH, INC. (UNIDAD) FOR THE PROVISION OF A SENIOR MEALS PROGRAM AND COMPUTER TRAINING CLASS SERVING ELDER RESIDENTS AT THE NORTH BEACH SENIOR CENTER, LOCATED AT 7251 COLLINS AVENUE.

ADMINISTRATION RECOMMENDATION

The Administration recommends approving the Resolution.

BACKGROUND

On February 14, 2018, the City awarded UNIDAD of Miami Beach (UNIDAD) \$230,000 for the creation of a senior meals program to serve the North Beach community via Resolution 2018-30197. Since April of this year, UNIDAD has been providing up to 120 meals per day to elder residents in conjunction with a variety of other enrichment programming offered at the North Beach Senior Center located at 7251 Collins Avenue.

The provision of community meals for senior citizens is an outgrowth of the Older Americans Act of 1965 (OAA). The goal of this legislation was to enable older Americans to "lead healthy and active lives in their own homes and communities for as long as possible and in a manner that is both meaningful and dignified." This effort is intended to serve people aged 60 years and older through a client-centered delivery.

UNIDAD complements its meals program by offering a variety of enrichment programming, funded through various sources, that engages our elder residents and spurs activity, vitality and social interaction. Classes include:

- Chi Gong
- Pole Walking
- English & Spanish classes
- Dominoes
- Flamenco

The City's Parks and Recreation Department collaborates with UNIDAD to offer additional programming including these classes:

- Tai Chi
- Chair Aerobics
- Bingo
- Chair Yoga
- Dance Fusion

In addition the enrichment programming above, UNIDAD also offers the following for our elder residents:

- * Senior employment services
- * Health and wellness seminars and health fairs
- * Medicare SHINE counseling
- * Medicare 101 Training
- * Tax preparation assistance
- * Job fairs in conjunction with South Florida Workforce

The provision of on-site lunch services has contributed to an increase in Center attendance and facility use by our elder residents in ways that promote healthy lifestyles and vibrant social interaction. The synergy between programming and a daily meal offers participants a meaningful day of programming and socialization to keep our elder residents engaged while ensuring that food insecurity concerns are addressed.

In 2018, the Alliance for the Aging awarded UNIDAD \$124,922 a year to serve 120 participants in support of the elder meals program for the following six years. In addition to the Alliance for the Aging funding, UNIDAD is seeking \$180,081.81 for their elder meals program. This funding would enable UNIDAD to increase the net number of elderly served from 120 to 180 seniors daily.

UNIDAD is also requesting \$ 49,918.19 to launch computer training classes in conjunction with a grant from Senior Services of America. The computer training program will further enhance the Center's vibrant educational and socialization programming.

CONCLUSION

The UNIDAD elder meals and computer training programs offer much-needed programming to meet the health and socialization needs of our elder residents in North Beach.

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Enhance Cultural and Recreational Activities

UNIDAD of Miami Beach, Inc.
Comprehensive Project Year to date Expenses

UOMB Acct #	Acct Name	Staff Name	9/1/2019-2/28/2020	1/1/19 - 12/31/19	9/1/2019-2/28/2020
			City of M B	Alliance	City of M B
			Meal Program (Renewal) City Partial Funding for 320 Participants	Meal Program (Renewal) Alliance Funding for 320 Participants	Meal Program City Full Funding for Additional 60 Participants
Staff Salaries					
Senior Services Staff					
	Director of Operations	Raymond Adrian	2,308.48	2,747.81	
	Controller	Catalina Castellon	-	-	
	Meals Program Director	Marla Silva	-	12,500.00	-
	Assistant Meal Program Coordinator	To Be Hired	-	-	25,000.00
5000	Total Staff Salaries		2,308.48	15,247.81	-
Staff Fringe Benefits					
5005	FICA	@ 6.2%	242.41	1,601.14	-
5010	MICA	@ 1.45%	39.47	221.09	-
5015	SUTA	@ 5.4%	124.66	823.98	-
5020	W/C	@ 1.78%	180.06	1,189.93	-
5025	Staff Health Insurance	@ \$388 pp,pm	-	-	-
5030	Staff Life Insurance	@ \$8.40 pp,pm	-	-	-
	Total Staff Fringe Benefits		580.60	3,834.95	-
Participant Salaries and Benefits					
5035	Participant Wages		-	-	-
5040	Participant Payroll Taxes - FICA		-	-	-
5045	Participant Payroll Taxes - MICA		-	-	-
5050	Participant Workers' Comp Ins.		-	-	-
	Participants Physical		-	-	-
	participants payroll fees		-	-	-
Total Participant Salaries and Benefits					
			-	-	-
Operating Costs					
7005	Advertising and Promotion /Meals Program		228.28	271.72	250.00
7010	Alarm Service		-	-	-
7012	Indirect Cost		-	-	-
7015	Audit/990		3,426.46	4,073.54	-
7020	Background Checks - Staff		125.10	148.90	1,000.00
7021	Background Checks - Other		-	-	-
7025	Bank Charges		-	-	-
7026	Equipment Purchases / Meals Program		1,958.77	1,141.23	1,500.00
7035	Common Area Maintenance Fee		-	-	-
7040	Computer Equipment and Server		1,984.37	1,141.23	1,500.00
7045	Consulting		-	-	-
7048	Legal Fees		-	-	-
7060	Financial Services		10,602.90	12,620.72	-
7070	Garbage Fees		-	-	-
7085	General Liability Insurance		1,488.37	1,771.63	-
7086	Property Insurance		-	-	-
7087	Crime Insurance (E&O)		-	-	-
7088	Flood Insurance		-	-	-
7089	Bonding (Directors & Officers Insurance)		-	-	-
7090	Interest Expense		-	-	-
7091	Wind Insurance		-	-	-
7095	Janitorial Services		-	-	-
7100	Janitorial & Clean Up Supplies (Meals Program)		547.87	652.13	600.00
7110	Licenses & Fees (Meals Program)		319.59	380.41	-
7115	Meeting Costs		-	-	-
7120	Memberships & Dues		-	-	-
7130	Office Supplies		1,329.66	1,445.09	500.00
7140	Payroll Processing Fees		228.28	271.72	250.00
7141	Retirement Adm'n Fees		-	-	-
7145	Postage & Delivery		-	-	-
7150	Printing Costs		-	-	-
7160	Professional Fees		-	-	-
7165	Program Supplies		-	-	-
7175	Rent Expense - Equipment		-	-	-
7185	Repairs & Maintenance - Building *****		-	-	-
7190	Repairs & Maintenance - Equipment *****		-	-	-
7210	Storage Expense		-	-	-
7215	Telephone & Communications		821.80	978.20	-
7222	Participant Year End Activities		-	-	-
7223	Training - Participants		-	-	-
7225	Training - Staff - Local		-	-	-
7230	Training Expense - Staff - Out Of Town		-	-	-
7235	Travel Expense - Local		-	-	-
7240	Travel Expense - Out of Town		-	-	-
7250	Utilities - Electricity *****		-	-	-
7255	Utilities - Water & Sewer *****		-	-	-
	Toy Drive		-	-	-
	Rental Sales Tax		-	-	-
	Rental Coordinator and Staffing		-	-	-
	Nutritionist 4 hours a week times 52 weeks		5,396.50	6,423.50	2,000.00
	Nutrition Pro Software Initial Fee (one time payment)		-	-	-
	Nutrition Pro Software ongoing annual fee		-	-	-
8056	Catering Equipment /Meals program		2,966.28	1,467.30	1,500.00
	Cost of Food /Meals program		63,403.81	63,475.03	63,403.81
	Grant Writer / Meals Program		3,096.64	3,685.97	-
	Meal Program Reimbursement Coordinator		1,597.95	1,902.05	1,000.00
	Web Site Modification and Tech Support / Meals Program		1,753.18	1,902.05	-
	Holiday and Special Event / Meal Program		913.11	2,086.82	1,500.00
Total Operating Costs			102,188.91	105,839.25	75,003.81
	Match		-	-	-
8500	Attrition		-	-	-
9000	Unallowable Costs		-	-	-
TOTAL COSTS			105,078.00	124,822.00	75,003.81