



Miami Dolphins.

SAVE Executive Director Tony Lima holds a No. 18 jersey with his name, flanked by Jason Jenkins, executive vice president of communications and community affairs for the Dolphins, and Tom Garfinkel, chief executive of the Miami club.

luncheon sponsored by the Dolphins and SAVE, an LGBTQ-rights group where Lima serves as executive director. SAVE is committed to "protecting people who are lesbian, gay, bisexual, transgender and queer (LGBTQ) against discrimination," according to its website.

CITY OF MIAMI BEACH NOTICE OF PROPOSED TAX INCREASE

The City of Miami Beach has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ 214,190,472
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 4,341,086
C. Actual property tax levy	\$ 209,849,386

This year's proposed tax levy.....\$ 222,952,732

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Wednesday, September 26, 2018,
5:01 P.M.

at

1700 Convention Center Drive
City Hall Commission Chambers, 3rd Floor
Miami Beach, Florida 33139

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

	GENERAL FUND	G.O. DEBT SERVICE FUND	RDA FUND	ENTERPRISE FUNDS	SPECIAL REVENUE FUNDS	TOTAL
CASH BALANCE BROUGHT						
FORWARD ESTIMATED REVENUES:	\$ 1,073,000			\$ 8,229,000	\$ 1,570,000	\$ 10,872,000
Taxes: Millage Per \$1,000						
Ad Valorem 5.7288 (Operating)	182,168,000		31,025,000			213,193,000
Ad Valorem 0.8161 (Norm. Shores)	165,000					165,000
Ad Valorem 0.1600 (Voted Debt)		5,912,000				5,912,000
Franchise	10,045,000			4,384,000	63,721,000	78,150,000
Utility	15,217,000					15,217,000
Resort	35,836,000					35,836,000
Licenses and Permits	31,454,000				200,000	31,654,000
Intergovernmental	12,115,000		(1,726,000)	6,250,000		16,639,000
Charges for Services	12,503,000			183,509,000	3,427,000	199,439,000
Fines and Forfeitures	1,860,000			1,367,000	1,308,000	4,535,000
Interest Earnings	3,617,000			1,860,000	440,000	5,917,000
Rents and Leases	5,899,000			28,000	1,513,000	7,440,000
Miscellaneous	13,616,000			4,372,000	1,322,000	19,310,000
Bond Proceeds						0
Rate Stabilization Fund						0
Transfers	19,577,000				41,011,000	60,588,000
Other Financing Sources						0
TOTAL REVENUES AND OTHER FINANCING SOURCES	\$ 344,072,000	\$ 5,912,000	\$ 29,299,000	\$ 201,770,000	\$ 112,942,000	\$ 693,995,000
TOTAL ESTIMATED REVENUES AND BALANCES	\$ 345,145,000	\$ 5,912,000	\$ 29,299,000	\$ 209,999,000	\$ 114,512,000	\$ 704,867,000
EXPENDITURE/EXPENSES						
General Government	\$ 51,705,000				\$ 1,387,500	\$ 53,092,500
Public Safety	222,603,000				7,611,000	230,214,000
Physical Environment	11,375,000			105,585,000	426,000	117,386,000
Transportation	5,865,000			47,198,000	17,486,000	70,549,000
Economic Environment	2,273,800		29,299,000		990,000	32,562,800
Human Services	2,972,700				0	2,972,700
Culture & Recreation	40,391,500			18,403,000	16,970,000	75,764,500
Normandy Shores District	253,000				0	253,000
Debt Service	2,865,000	5,912,000		35,592,000	12,467,000	56,836,000
Transfers	3,448,000				54,025,000	57,473,000
TOTAL EXPENDITURES/ EXPENSES	\$ 343,752,000	\$ 5,912,000	\$ 29,299,000	\$ 206,778,000	\$ 111,362,500	\$ 697,103,500
Contingency/Reserves	1,393,000			3,221,000	3,149,500	7,763,500
TOTAL APPROPRIATED EXPENDITURES AND RESERVES	\$ 345,145,000	\$ 5,912,000	\$ 29,299,000	\$ 209,999,000	\$ 114,512,000	\$ 704,867,000

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.