

Collins Park Rotunda Restroom, Lobby and Concession Addition (Attachment 4)

(Preliminary Estimate)

Construction Costs

Building Modifications and Site Work (1,000 SF)	\$250,000 Inclusive MEP
Concessions/Kitchen	\$ 40,000
Trash Enclosure	\$ 14,000
Water/Sewer Connection	\$ 45,000
Bathroom	\$ 60,000 (1 Male/1 Female ADA restroom)
Fire Alarm	\$ 12,500
Fire Sprinkler System	\$ 40,000
Seating/Furnishings	\$ 10,000
Landscaping	<u>\$ 15,000</u>
Sub-total	\$486,500

Project Soft Costs

Design Fee/Project Administration (20%)	\$97,300
GC Contingency (10%)	\$48,650
Building Permits	\$14,600
Testing and Inspections	\$ 9,730
Surveying	<u>\$ 7,300</u>
Sub-total	\$177,580

Project Cost = \$664,080