

## Project Prioritization - Public Safety

#	Location	Department	Project	Original Amount	Est. O&M Impact	Mayor's G.O. Bond Advisory Panel		
						\$450M	\$400M	\$350M
1	CW	Fire	New Call Center for 9-1-1 Dispatch	3,000,000	< \$25K	-	-	-
2	North	Fire	New Ocean Rescue Sub-Station in North Beach	4,000,000	< \$100K	5,000,000	5,000,000	-
3	CW	Fire	New Special Operations Fire Truck	500,000	< \$25K			
4	Mid	Fire	Renovate Support Services Building and Fleet Service Shop	2,500,000	< \$25K			
5	Mid and South	Fire	Replace Fire Stations #1 and #3	20,000,000	< \$100K	20,000,000	20,000,000	20,000,000
6	Mid	Fire	Replace Ladder #3 Fire Truck	1,000,000	< \$25K			
7	South	Parks & Rec	Security for Parks	1,477,600	< \$25K			
8	CW	Police	License Plate Readers	1,950,000	< \$25K			
9	CW	Police	Police Headquarters Renovations & Expansion	15,000,000	< \$100K	10,000,000	10,000,000	10,000,000
10	CW	Police	Replace Marine Patrol Boats	750,000	< \$25K			
11	CW	Police	Replace Public Safety Radio System	10,000,000	< \$100K	10,000,000	10,000,000	10,000,000
12	CW	Police	Security Cameras in Business Districts	825,000	< \$25K			
13	South	Police	Security Cameras in Entertainment District	1,490,000	< \$100K			
14	South	Police	Security Cameras on Beach Walk	400,000	< \$25K			
15	South	Police	Security for Public Spaces	4,350,000	< \$25K	4,350,000	4,350,000	4,350,000
16	CW	Police and Fire	New CAD System	5,000,000	< \$100K			
17	CW	Property Mgmt	Citywide Master Key Replacement System	3,000,000	< \$25K			
91	North	Police	NESS (Police Sub-Station)		< \$25K	1,800,000	1,800,000	1,800,000
<b>TOTAL PUBLIC SAFETY REQUESTS</b>				<b>75,242,600</b>	<b>450,000</b>	<b>51,150,000</b>	<b>51,150,000</b>	<b>46,150,000</b>
Public Safety-North						6,800,000	6,800,000	1,800,000
Public Safety-Mid						10,000,000	10,000,000	10,000,000
Public Safety-South						14,350,000	14,350,000	14,350,000
Public Safety-Citywide						20,000,000	20,000,000	20,000,000
Total						<u>51,150,000</u>	<u>51,150,000</u>	<u>46,150,000</u>

## Project Prioritization - Parks and Beaches

#	Location	Department	Project	Original Amount	Est. O&M Impact	Mayor's G.O. Bond Advisory Panel			
						\$450M	\$400M	\$350M	
18	North	Parks & Rec/CIP	72nd Street Park, Library, and Aquatic Center	60,000,000	< \$2.5M	63,800,000	63,800,000	53,800,000	
19	CW	Parks & Rec	Blueways	1,150,000	< \$100K				
20	South	Parks & Rec	Collins Park	640,000	< \$25K				
21	North	Parks & Rec	Crespi Park	211,000	< \$25K				
22	North	Parks & Rec	Fairway Park	260,000	< \$25K				
23	Mid	Parks & Rec	Fisher Park	105,000	< \$25K				
24	South	Parks & Rec	Flamingo Park	30,550,000	< \$2.5M	17,400,000	17,400,000	17,400,000	
25	Mid	Parks & Rec	LaGorce Park	150,000	< \$25K				
26	South	Parks & Rec	Lummus Park	4,737,000	< \$100K				
27	South	Parks & Rec	Marjory Stoneman Douglas Park	682,000	< \$25K				
28	Mid	Parks & Rec	Maurice Gibb Park	6,150,000	< \$500K	3,300,000	3,300,000	3,300,000	
29	Mid	Parks & Rec	Muss Park	250,000	< \$25K				
30	North	Parks & Rec	Normandy Isle Park & Pool	878,000	< \$25K				
31	North	Parks & Rec	North Beach Oceanside Park	7,794,000	< \$100K	2,000,000	2,000,000	2,000,000	
32	North	Parks & Rec	North Shore Park & Youth Center	4,408,000	< \$100K	5,725,000	5,725,000	2,900,000	
33	South	Parks & Rec	Palm Island Park	231,000	< \$25K				
34	Mid	Parks & Rec	Par 3/Community Park	13,200,000	< \$250K	15,700,000	15,700,000	15,700,000	
35	Mid	Parks & Rec	Pinetree Park	700,000	< \$25K				
36	Mid	Parks & Rec	Polo Park	1,206,000	< \$25K				
37	Mid	Parks & Rec	Scott Rakow Youth Center	5,088,000	< \$100K	5,088,000	5,088,000	3,500,000	
38	South	Parks & Rec/TCED/NWS	Soundscape Park	8,800,000	< \$100K	4,500,000	4,500,000	4,500,000	
39	South	Parks & Rec	South Pointe Park	480,000	< \$25K				
40	North	Parks & Rec	Stillwater Park	145,000	< \$25K				
41	North	Parks & Rec	Tatum Park	840,000	< \$25K				
42	South	CIP	Baywalk	24,000,000	< \$500K	20,000,000	5,000,000	5,000,000	
44	Mid	CIP	Middle Beach Beachwalk	10,500,000	< \$25K	10,500,000	10,500,000	10,500,000	
48	CW	Environmental	Artificial Reef and Resilient Marine Habitat	10,000,000	< \$25K	1,500,000	1,500,000	1,500,000	
50	CW	Environmental	Resiliency Fund for Parks	17,000,000	< \$100K				
52	CW	Environmental	Waterway Restoration	25,000,000	< \$25K				
61	North	Property Mgmt	Log Cabin Reconstruction	1,076,000	< \$100K				
77	CW	TCED	Mobile Stage Set	500,000	< \$25K				
92	CW	Parks & Rec	LED Lighting & Shade		< \$25K	5,000,000	2,500,000	-	
93	North	Parks & Rec	Skate Park		< \$25K	3,000,000	3,000,000	3,000,000	
<b>TOTAL PARKS &amp; BEACHES</b>				<b>236,731,000</b>	<b>6,750,000</b>	<b>157,513,000</b>	<b>140,013,000</b>	<b>123,100,000</b>	
						Parks & Beaches-North	74,525,000	74,525,000	61,700,000
						Parks & Beaches-Mid	34,588,000	34,588,000	33,000,000
						Parks & Beaches-South	41,900,000	26,900,000	26,900,000
						Parks & Beaches-Citywide	6,500,000	4,000,000	1,500,000
Total							<b>157,513,000</b>	<b>140,013,000</b>	<b>123,100,000</b>

## Project Prioritization - Infrastructure

#	Location	Department	Project	Original Amount	Est. O&M Impact	Mayor's G.O. Bond Advisory Panel		
						\$450M	\$400M	\$350M
43	North	CIP	71st Street Bridge	950,000	< \$25K			
45	South	CIP	Ocean Drive Improvement Project & Lummus Park	6,345,000	< \$25K	18,000,000	18,000,000	12,000,000
46	South	CIP	Palm & Hibiscus Neighborhood Enhancements	4,800,000	< \$100K			
47	Mid	CIP	Utility Undergrounding	18,500,000	< \$25K			
49	CW	Environmental	Solar & Green Roofs	1,500,000	< \$25K			
51	CW	Environmental	Street Tree Master Plan	2,500,000	< \$25K	5,000,000	5,000,000	5,000,000
53	CW	Environmental	Turtle Lighting Retrofits	5,000,000	< \$25K			
54	CW	Property Mgmt	ADA Accommodation Restroom Renovations Citywide	2,000,000	< \$25K			
55	CW	Property Mgmt	Commission Chambers Remodel	850,000	< \$25K			
56	South	Property Mgmt./TCED	Fillmore Theater Building Renovation	50,000,000	> \$1M			
57	South	Property Mgmt	Monument Restorations	2,280,000	< \$100K			
58	CW	Environmental Mgmt/Property Mgmt	Raise Critical Infrastructure per Vulnerability Assessment Tool	7,000,000	< \$25K			
59	CW	Property Mgmt	Resiliency Fund for Buildings	2,000,000	< \$25K			
60	CW	Property Mgmt	Roof Replacement for Cultural Facilities	2,980,000	< \$25K			
62	CW	Public Works	Above Ground Improvements	50,000,000	< \$100K	43,000,000	43,000,000	43,000,000
63	CW	Public Works	Alleyway Restoration Program	1,200,000	< \$25K	1,200,000	1,200,000	1,200,000
64	CW	Public Works	City Entryway Landscape Improvements and ROW Tree Planting	1,200,000	< \$100K			
65	CW	Public Works	City Wide Bridge Improvements	2,000,000	< \$25K			
66	South	Public Works	Flamingo Park Neighborhood Improvements	20,000,000	< \$25K	20,000,000	20,000,000	20,000,000
67	Mid	Public Works	Public Works Maintenance Facility	2,000,000	< \$100K			
68	CW	Public Works	Pump Station Screening	5,000,000	< \$100K			
69	North	Public Works	LaGorce Neighborhood Improvements	14,000,000	< \$25K	14,000,000	14,000,000	14,000,000
70	CW	Public Works	Sidewalk Repair Program	13,000,000	< \$25K	13,000,000	13,000,000	13,000,000
71	CW	Public Works	Street Lighting Improvements	50,000,000	< \$100K	15,000,000	15,000,000	15,000,000
72	CW	Public Works	Street Pavement Program	30,000,000	< \$25K	30,000,000	20,000,000	15,000,000
73	CW	Public Works	Tree Pit Bonded Aggregate Program	2,500,000	< \$25K			
74	CW	Public Works/Environmental	Resilient Seawalls and Living Shorelines	35,000,000	< \$100K	10,000,000	10,000,000	10,000,000
75	Mid	TCED	41st Street Corridor	10,000,000	< \$100K	20,000,000	15,000,000	10,000,000
76	CW	TCED	Digital Signage/Wayfinding	2,250,000	< \$100K			
78	CW	TCED	Resilient Design: Commercial Façade Improvement Program	20,000,000	< \$25K			
79	South	TCED	Washington Ave Corridor	10,000,000	< \$100K	10,000,000	10,000,000	7,500,000
80	North	TCED	Byron Carlyle	5,000,000	< \$100K			
81	North	TCED/CIP	North Beach Entrance Signs	2,700,000	< \$100K	2,700,000	1,600,000	-
82	South	TCED/MDPL	MDPL Art Deco Museum Expansion	2,700,000	< \$25K			
83	CW	Transportation	Adaptive Signalization Based on Real Time Traffic Demand	3,300,000	< \$500K			
84	CW	Transportation	Intermodal Facility	5,000,000	< \$100K	5,000,000	-	-

## Project Prioritization - Infrastructure

#	Location	Department	Project	Original Amount	Est. O&M Impact				
						\$450M	\$400M	\$350M	
85	CW	Transportation	Neighborhood Traffic Calming and Pedestrian-Friendly Streets	18,624,000	< \$100K	2,000,000	-	-	
86	CW	Transportation	Protected Bicycle Lanes and Shared Bike/Pedestrian Paths/Improvements	12,200,000	< \$100K	8,000,000	8,000,000	5,000,000	
87	CW	Transportation	Pedestrian Improvements	1,800,000	< \$25K				
88	North	TCED	NEW-West Lots Redevelopment	27,000,000	< \$1M	10,000,000	5,000,000	5,000,000	
89	North	TCED	NEW-Ocean Terrace Neighbor Improv	1,250,000	< \$25K				
90	Mid	CIP	NEW-Central Bayshore Landscaping	1,500,000	< \$25K				
94	North	Public Works	North Shore Neigh. Above Ground Improvements		< \$25K	8,000,000	8,000,000	8,000,000	
<b>TOTAL INFRASTRUCTURE REQUESTS</b>				<b>455,929,000</b>	<b>1,900,000</b>	<b>234,900,000</b>	<b>206,800,000</b>	<b>183,700,000</b>	
Infrastructure-North						34,700,000	28,600,000	27,000,000	
Infrastructure-Mid						20,000,000	15,000,000	10,000,000	
Infrastructure-South						48,000,000	48,000,000	39,500,000	
Infrastructure-Citywide						132,200,000	115,200,000	107,200,000	
Total						234,900,000	206,800,000	183,700,000	
<b>GRAND TOTAL</b>						<b>767,902,600</b>	<b>443,563,000</b>	<b>397,963,000</b>	<b>352,950,000</b>
GRAND TOTAL-NORTH						116,025,000	109,925,000	90,500,000	
GRAND TOTAL-MID						64,588,000	59,588,000	53,000,000	
GRAND TOTAL-SOUTH						104,250,000	89,250,000	80,750,000	
GRAND TOTAL-CITYWIDE						158,700,000	139,200,000	128,700,000	
Total						443,563,000	397,963,000	352,950,000	
<b>Estimated Costs of Issuance</b>						<b>2,260,000</b>	<b>2,100,000</b>	<b>1,930,000</b>	
<b>GRAND TOTAL INCLUDING COSTS OF ISSUANCE</b>						<b>445,823,000</b>	<b>400,063,000</b>	<b>354,880,000</b>	