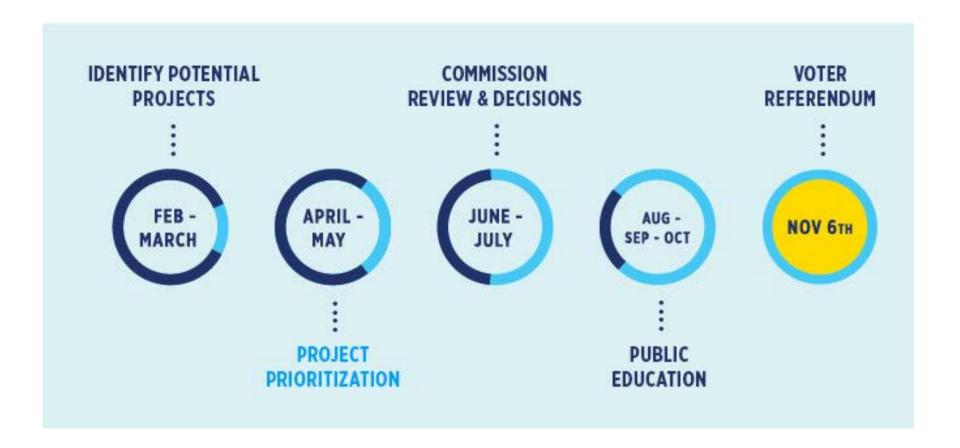


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## **Projected Timeline**



# **Identify Potential Projects**

#### February/March

- Initial project list totaled \$1.1 billion
- List compiled from:
  - Input from City Commission
  - Various master plans (ex. North Beach Master Plan)
  - City Boards & Committees (ex. Parks & Recreation Advisory Board)
  - Staff recommendations



### **Project Prioritization**

#### **April/May/June**

- Commission workshop on April 5<sup>th</sup>
  - Reduced list from \$1.1 billion to about \$700 million
- Community input to help rank/prioritize projects
  - Four community meetings
  - Pop-up events
  - Neighborhood meetings
  - Online tools: www.GOMB2018.com

### **Project Prioritization**

#### June/July

- Mayor's G.O. Bond Advisory Panel
  - Met six times during June and July
  - Analyzed and prioritized proposed project list
    - Presentations from City staff
    - Results of public input
    - Developed and applied prioritization criteria
  - Prioritized project list from about \$700 million and 90 projects to:
    - \$444 million; 37 projects
    - \$398 million; 35 projects
    - \$353 million; 32 projects

#### Commission Review & Decisions

#### July

- G.O. Bond Workshop on July 20th
  - Finalize project list
  - Finalize amount of overall bond program
  - Finalize number and amounts for ballot measures
- Approve ballot language on July 25th

### **Public Education**

#### August/September/October

- Robust public engagement during three months prior to vote
  - Increase voter awareness
  - Speaker's Bureau for public meetings
  - Educational materials
- Voter referendum on November 6<sup>th</sup>



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