See below. Let me know when you have time to discuss.

Best, Erick Chiroles

Aide to Commissioner Arriola City of Miami Beach

------ Forwarded message ------From: "Scott Bader" <<u>scott@gaybizmiami.com</u>> Date: Wed, Jun 13, 2018 at 3:57 PM -0400 Subject: Miami Beach Gay Pride Expense Waivers/Planning for 2019 To: "Chiroles, Erick" <<u>ErickChiroles@miamibeachfl.gov</u>>, "Dave Cook" <ed@miamibeachgaypride.com>, "phx329@aol.com Horwich" <phx329@aol.com>

Erick,

Thank you for speaking with me today. As I mentioned, we are looking to secure our previously waived/expenses and request some additional items.

As one of the largest free gay prides in the US, we have become an international event and each year as we grow our expenses continue to grow with our total expenses in 2018 totaling \$653,945. We are thrilled by the support we have received from the city and are pleased by the economic impact we have on the local community and are requesting some additional assistance to continue to be a free pride and to invest and expand in areas that will bring additional people to the city during the week of the festival.

Below is a listing of the current fees/expenses waived by the City of Miami Beach.

Miami Beach Gay Pride Expense/Fee Waivers

2017 and before approved by the City of Miami Beach \$250.00 - Application Fee \$500.00 - Permit Fee \$5,250.00 - Vehicle Beach Access Passes \$10,911.00 - Sq. Ft. Fees \$8,577.25 - Lummus Park User Fee \$5,405.00 - Police & Fire Admin Fees

Approved by the Commission for 2018 \$3,600.00 – Buyout of Parking Permits weekend of Pride

Total Existing Waived fees = \$34,473.25

Below is an additional item(s) we would like waived.

Street sweepers/cleaners \$2,880, let me know if you need the invoices and I can request those.

Below are some permit fee items we didn't speak about over the phone that the city charges our tent and sound company, and then those companies pass along to us. Not sure because this is a third party that the fee could be waived but this would be wonderful as well.

Sunshine Tents & Event Rentals Permits - \$5,532.75 MasterSound - Electrical and Structural Permits - (\$850x2) \$1,700.

Grant:

We currently receive a \$10,000 grant from the city to apply against our barricade expenses that was supposed to originally be \$20,000 but due to a clerical error was left out of the budget. Attached is a report of our barricade expenses (\$26,920) and we would like to request the grant be increased from \$10,000 to \$25,000 (\$15,000 increase) but would take any increase that can be accommodated. We are looking for ways to offset the barricade expense.

Marketing:

We don't have pricing yet, but would like to have street banners up 5 weeks out on Alton, Washington and Ocean (to market to the LGBTQ visitors here for Winter Party Festival). We are working with AAA banners to determine what that would be but any assistance would be appreciated. I am purely quessing,

Paramedics/Police:

Each year we see an increase in our police and paramedic expenses. If I understand correctly this is a different budget? We would like to potentially discuss what the process is for addressing some of theses expenses. Police \$20,056.50, and Paramedics \$14,625.00

Please let me know of any questions and we greatly appreciate your support and of Commissioner Arriola. We want to make sure

Scott

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Scott Bader Director of Membership and Engagement 305-673-4440 www.gaybizmiami.com



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