



Figure 5: Proposed Stormwater Bond Projects

Location Name	Engineer Projected Cost	Appropriated or Spent Fund	Funds Required	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	Future	Sub-Total for Each Project
Allison Island North	\$ 6,154,321	\$ -	\$ 6,154,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,154,321	\$ 6,154,321
Belle Isle	\$ 4,550,621	\$ -	\$ 4,550,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,550,621	\$ 4,550,621
Biscayne Beach	\$ 20,445,421	\$ -	\$ 20,445,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,445,421	\$ 20,445,421
Biscayne Point	\$ 13,266,321	\$ -	\$ 13,266,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,266,321	\$ 13,266,321
Central Bayshore	\$ 8,213,400	\$ 250,000	\$ 7,963,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,963,400	\$ 7,963,400
Central Bayshore South	\$ 11,439,456	\$ 11,439,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
City Center	\$ 42,527,421	\$ 2,300,000	\$ 40,227,421	\$ -	\$ -	\$ -	\$ 40,227,421	\$ -	\$ -	\$ 40,227,421
Middle North Bay	\$ 13,227,421	\$ -	\$ 13,227,421		\$ 13,227,421	\$ -	\$ -	\$ -	\$ -	\$ 13,227,421
Nautilus	\$ 29,236,421	\$ -	\$ 29,236,421	\$ -	\$ -	\$ -	\$ -	\$ 19,236,421	\$ 10,000,000	\$ 29,236,421
Flamingo Park	\$ 119,208,242	\$ 7,500,000	\$ 111,708,242	\$ -	\$ -	\$ -	\$ -	\$ 55,854,121	\$ 55,854,121	\$ 111,708,242
Indian Creek Parkway	\$ 14,717,121	\$ 5,500,000	\$ 9,217,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,217,121	\$ 9,217,121
La Gorce (Upper North Bay)	\$ 40,627,421	\$ -	\$ 40,627,421	\$ 40,627,421	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,627,421
La Gorce Island	\$ 9,104,921	\$ -	\$ 9,104,921	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,104,921	\$ 9,104,921
Orchard Park	\$ 13,688,421	\$ -	\$ 13,688,421	\$ -	\$ -	\$ 5,000,000	\$ -	\$ -	\$ 8,688,421	\$ 13,688,421
Normandy Isle South	\$ 42,009,721	\$ -	\$ 42,009,721	\$ -	\$ -	\$ -	\$ -	\$ 21,004,861	\$ 21,004,861	\$ 42,009,721
Normandy Shores	\$ 29,147,027	\$ -	\$ 29,147,027	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,147,027	\$ 29,147,027
North Shore	\$ 40,627,421	\$ -	\$ 40,627,421	\$ -	\$ -	\$ 15,000,000	\$ 25,627,421	\$ -	\$ -	\$ 40,627,421
Park View Island	\$ 4,759,121	\$ -	\$ 4,759,121	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,759,121	\$ 4,759,121
South Pointe (1st & 5th Street)	\$ 25,249,121	\$ 473,200	\$ 24,775,921	\$ -	\$ 12,387,961	\$ 12,387,961	\$ -	\$ -	\$ -	\$ 24,775,921
Star Island	\$ 6,032,621	\$ -	\$ 6,032,621	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,032,621	\$ 6,032,621
Sunset Harbour	\$ 16,783,824	\$ 16,783,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sunset Island #1	\$ 5,319,421	\$ -	\$ 5,319,421	\$ -	\$ -	\$ -	\$ -	\$ 5,319,421	\$ -	\$ 5,319,421
Sunset Island #2	\$ 7,446,121	\$ -	\$ 7,446,121	\$ -	\$ -	\$ -	\$ -	\$ 7,446,121	\$ -	\$ 7,446,121
Town Center	\$ 20,110,421	\$ -	\$ 20,110,421	\$ -	\$ -	\$ 20,110,421	\$ -	\$ -	\$ -	\$ 20,110,421
West Avenue/ Bay Road	\$ 42,017,672	\$ 42,017,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA and PLC	\$ 1,237,500	\$ -	\$ 1,237,500	\$ 1,237,500	\$ -	\$ -	\$ -	\$ -		\$ 1,237,500
SUB-TOTAL	\$ 587,146,920	\$ 86,264,152	\$ 500,882,768	\$ 41,864,921	\$ 25,615,382	\$ 52,498,382	\$ 65,854,842	\$ 108,860,945	\$ 206,188,298	\$ 500,882,768
<b>Under Construction / Completed</b>										
Lower North Bay Road	\$ 5,025,128	\$ 5,025,128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sunset Island 3 and 4	\$ 6,520,000	\$ 6,520,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Venetian Islands	\$ 20,516,285	\$ 20,516,285	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palm & Hibiscus Islands	\$ 32,161,390	\$ 32,161,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central Bayshore Bid Pak A	\$ 2,815,776	\$ 2,815,776	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citywide Tidal Flooding Mitigation - Ph 1	\$ 2,544,588	\$ 2,544,588	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Drainage Hot Spots	\$ 2,210,000	\$ 2,210,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 658,940,087	\$ 158,057,319	\$ 500,882,768	\$ 41,864,921	\$ 25,615,382	\$ 52,498,382	\$ 65,854,842	\$ 108,860,945	\$ 206,188,298	\$ 500,882,768

Tranche #	Funding requirements
Tranche 2	\$ 41,864,921
Tranche 3	\$ 25,615,382
Tranche 3	\$ 78,125,803
Tranche 4	\$ 149,088,366
Future Revenue Stream	\$ 95,963,903
Future Revenue Stream	\$ 110,224,395

