

From: [Rosenfeld, Leslie](#)
To: [Allu, Ivan](#)
Subject: FW: Proposal for Microsoft Office Class & Digital Coding Class
Date: Monday, June 18, 2018 3:43:45 PM
Attachments: [image002.png](#)
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[image004.png](#)

MIAMIBEACH

Dr. Leslie Rosenfeld, *Chief Learning and Development Officer*

ORGANIZATION DEVELOPMENT PERFORMANCE INITIATIVES

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From: Osborne, Chantal G. [mailto:cosborne1@dadeschools.net]

Sent: Tuesday, June 12, 2018 5:30 PM

To: Rosenfeld, Leslie

Cc: Moujahid, Hicham

Subject: Proposal for Microsoft Office Class & Digital Coding Class

Hi Leslie,

I hope this email finds you well.

I finally secured a teacher that I believe the students will learn a plethora of information. Our instructor, Mr. Jairo Naranjo is very well-versed in the field of technology. As a courtesy, I will provide your staff an opportunity to take his class at no cost to you.

Classes will be offered Tuesday & Thursday @ 6PM-9PM

GROSS REVENUE					
NAME OF THE PROPOSED COMMUNITY SCHOOL CLASS	PROJECTED NUMBER OF STUDENTS PER CLASS	NUMBER OF CLASS MEETINGS PER SESSION	NUMBER OF HOURS PER CLASS MEETING	CLASS FEE PER PERSON	TOTAL FEES COLLECTED / GROSS REVENUE
(A)	(B)	(C)	(D)	(E)	(B X E) = (F)
SAMPLE (BEG. DANCE)	30	10	2.5	\$40.00	\$1,200.00
M.O BEG. 8/26-07/26	25	10	3.00	\$0.00	\$0.00
M.O INTER 7/31-8/30	25	10	3.00	\$0.00	\$0.00
M.O ADV. 9/4-10/4	25	10	3.00	\$0.00	\$0.00
					\$0.00
					TOTAL FEES COLLECTED / GROSS REVENUE (ALL CLASSES)

In addition, please find below the cost of the Digital Boot Camp Class. Classes can begin as early as October 9, 2018.

Classes will be offered Tuesday & Thursday @ 6PM-9PM

GROSS REVENUE					
NAME OF THE PROPOSED COMMUNITY SCHOOL CLASS	PROJECTED NUMBER OF STUDENTS PER CLASS	NUMBER OF CLASS MEETINGS PER SESSION	NUMBER OF HOURS PER CLASS MEETING	CLASS FEE PER PERSON	TOTAL FEES COLLECTED / GROSS REVENUE
(A)	(B)	(C)	(D)	(E)	(B X E) = (F)
SAMPLE (BEG. DANCE)	30	10	2.5	\$40.00	\$1,200.00
CODING 10/9-12/20	25	20	3.00	\$200.00	\$5,000.00
CODING 1/8-4/11	25	26	3.00	\$200.00	\$5,000.00
CODING 4/16-7/2	25	23	3.00	\$200.00	\$5,000.00
					\$15,000.00
					TOTAL FEES COLLECTED / GROSS REVENUE (ALL CLASSES)

I am looking forward to building a strong partnership and provide more education classes to serve the community's needs. If you have any questions or concerns, please do not hesitate to reach out to Hicham or myself. Thank you and have a restful evening.

Warm regards,

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