

Beach Walk Pressure Washing
10-day Cycle

QTY	Equipment	Life of Equip	Cost
1	Bobcat	6yr	\$ 54,481.10
1	Pressure Washing Trailer Combo	3yr	\$ 9,513.48
1	Surface Cleaner		\$ 750.00
	Capital Expense		<u>\$ 64,744.58</u>
1	Municipal Svc Worker II	Base	\$ 35,372.00
1	Municipal Svc Worker I	Base	\$ 32,047.00
	Labor Cost Annually		<u>\$ 67,419.00</u>
	<u>Other Operating Expenses</u>		
QTY	Descripton	Cost	
2	Uniforms	\$ 800.00	\$ 1,600.00
	Other Equipment		\$ 2,000.00
	Maintenance & repairs including fuel		\$ 6,000.00
			<u>\$ 9,600.00</u>
	Total Cost Beach Walk		\$ 141,763.58

Ocean Dr Pressure Washing

5-day Cycle

QTY	Equipment	Life of Equip	Cost
1	F350 Flat Bed	6yr	\$ 35,701.09
1	Truck Mount Pressure Washer	3yr	\$ 10,299.00
1	Surface Cleaner	3yr	\$ 750.00
	Capital Expense		<u>\$ 46,750.09</u>

Labor

1	Municipal Svc Worker II	Base	\$ 35,372.00
1	Municipal Svc Worker I	Base	\$ 32,047.00
	Labor Cost Annually		<u>\$ 67,419.00</u>

Other Operating Expenses

QTY	Description	Cost
2	Uniforms	\$ 800.00 \$ 1,600.00
	Other Equipment	\$ 2,000.00
	Maintenance & repairs including fuel	\$ 7,000.00
		<u>\$ 10,600.00</u>

Total Cost Ocean Dr \$ 124,769.09

Beach Walk Pressure Washing
5-day Cycle

QTY	Equipment	Life of Equip	Cost	
2	Bobcat	6yr	\$ 54,481.10	\$ 108,962.20
2	Pressure Washing Trailer Combo	3yr	\$ 9,513.48	\$ 19,026.96
2	Surface Cleaner		\$ 750.00	\$ 1,500.00
	Capital Expense			\$ 129,489.16
2	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 70,744.00
2	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 64,094.00
	Labor Cost Annually			\$ 134,838.00
	<u>Other Operating Expenses</u>			
QTY	Description		Cost	
4	Uniforms		\$ 800.00	\$ 3,200.00
2	Other Equipment		\$ 2,000.00	\$ 4,000.00
2	Maintenance & repairs including fuel		\$ 6,000.00	\$ 12,000.00
				\$ 19,200.00
Total Cost Beach Walk				\$ 283,527.16

Ocean Dr Pressure Washing
2-day Cycle

QTY	Equipment	Life of Equip	Cost	
3	F350 Flat Bed	6yr	\$ 35,701.09	\$ 107,103.27
3	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 30,897.00
3	Surface Cleaner	3yr	\$ 750.00	\$ 2,250.00
				<u>\$ 140,250.27</u>

Labor

3	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 106,116.00
3	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 96,141.00
	Labor Cost Annually			<u>\$ 202,257.00</u>

Other Operating Expenses

QTY	Descripton	Cost	
6	Uniforms	\$ 800.00	\$ 4,800.00
3	Other Equipment	\$ 2,000.00	\$ 6,000.00
3	Maintenance & repairs including fuel	\$ 7,000.00	\$ 21,000.00
			<u>\$ 31,800.00</u>

Total Cost Ocean Dr \$ 374,307.27

Washington Ave Pressure Washing
5-day Cycle

QTY	Equipment	Life of Equip	Cost	
2	F350 Flat Bed	6yr	\$ 35,701.09	\$ 71,402.18
2	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 20,598.00
2	Surface Cleaner	3yr	\$ 750.00	\$ 1,500.00
				<u>\$ 93,500.18</u>

Labor

2	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 70,744.00
2	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 64,094.00
	Labor Cost Annually			<u>\$ 134,838.00</u>

Other Operating Expenses

QTY	Descripton	Cost	
4	Uniforms	\$ 800.00	\$ 3,200.00
2	Other Equipment	\$ 2,000.00	\$ 4,000.00
2	Maintenance & repairs including fuel	\$ 7,000.00	\$ 14,000.00
			<u>\$ 21,200.00</u>

Total Cost Washington Ave \$ 249,538.18

Lincoln Road Pressure Washing
5-day Cycle

QTY	Equipment	Life of Equip	Cost	
2	F350 Flat Bed	6yr	\$ 35,701.09	\$ 71,402.18
2	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 20,598.00
2	Surface Cleaner	3yr	\$ 750.00	\$ 1,500.00
				<u>\$ 93,500.18</u>

Labor

2	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 70,744.00
2	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 64,094.00
	Labor Cost Annually			<u>\$ 134,838.00</u>

Other Operating Expenses

QTY	Descripton	Cost	
4	Uniforms	\$ 800.00	\$ 3,200.00
2	Other Equipment	\$ 2,000.00	\$ 4,000.00
2	Maintenance & repairs including fuel	\$ 7,000.00	\$ 14,000.00
			<u>\$ 21,200.00</u>

Total Cost Lincoln Rd \$ 249,538.18

Collins Ave Pressure Washing
10-day Cycle

QTY	Equipment	Life of Equip	Cost	
3	F350 Flat Bed	6yr	\$ 35,701.09	\$ 107,103.27
3	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 30,897.00
3	Surface Cleaner	3yr	\$ 750.00	\$ 2,250.00
				<u>\$ 140,250.27</u>

Labor

3	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 106,116.00
3	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 96,141.00
	Labor Cost Annually			<u>\$ 202,257.00</u>

Other Operating Expenses

QTY	Descripton	Cost	
6	Uniforms	\$ 800.00	\$ 4,800.00
3	Other Equipment	\$ 2,000.00	\$ 6,000.00
3	Maintenance & repairs including fuel	\$ 7,000.00	\$ 21,000.00
			<u>\$ 31,800.00</u>

Total Cost Collins Ave \$ 374,307.27

Collins Ave & Collins Park Pressure Washing

2-day Cycle

QTY	Equipment	Life of Equip	Cost	
8	F350 Flat Bed	6yr	\$ 35,701.09	\$ 285,608.72
8	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 82,392.00
8	Surface Cleaner	3yr	\$ 750.00	\$ 6,000.00
				<u>\$ 374,000.72</u>

Labor

8	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 282,976.00
8	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 256,376.00
	Labor Cost Annually			<u>\$ 539,352.00</u>

Other Operating Expenses

QTY	Descripton	Cost	
16	Uniforms	\$ 800.00	\$ 12,800.00
8	Other Equipment	\$ 2,000.00	\$ 16,000.00
8	Maintenance & repairs including fuel	\$ 7,000.00	\$ 56,000.00
			<u>\$ 84,800.00</u>

Total Cost Collins Ave \$ 998,152.72

Beach Walk Pressure Washing
2-day Cycle

QTY	Equipment	Life of Equip	Cost	
3	Bobcat	6yr	\$ 54,481.10	\$ 163,443.30
3	Pressure Washing Trailer Combo	3yr	\$ 9,513.48	\$ 28,540.44
3	Surface Cleaner		\$ 750.00	\$ 2,250.00
	Capital Expense			<u>\$ 194,233.74</u>
3	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 106,116.00
3	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 96,141.00
	Labor Cost Annually			<u>\$ 202,257.00</u>
	<u>Other Operating Expenses</u>			
QTY	Descripton		Cost	
6	Uniforms		\$ 800.00	\$ 4,800.00
3	Other Equipment		\$ 2,000.00	\$ 6,000.00
3	Maintenance & repairs including fuel		\$ 6,000.00	\$ 18,000.00
				<u>\$ 28,800.00</u>
	Total Cost Beach Walk			\$ 425,290.74

Washington Ave Pressure Washing 2-day Cycle			Cost	
QTY	Equipment	Life of Equip		
4	F350 Flat Bed	6yr	\$ 35,701.09	\$ 142,804.36
4	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 41,196.00
4	Surface Cleaner	3yr	\$ 750.00	\$ 3,000.00
				<u>\$ 187,000.36</u>
	Labor			
4	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 141,488.00
4	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 128,188.00
	Labor Cost Annually			<u>\$ 269,676.00</u>
	<u>Other Operating Expenses</u>			
QTY	Descripton		Cost	
8	Uniforms		\$ 800.00	\$ 6,400.00
4	Other Equipment		\$ 2,000.00	\$ 8,000.00
4	Maintenance & repairs including fuel		\$ 7,000.00	\$ 28,000.00
				<u>\$ 42,400.00</u>
Total Cost Washington Ave				\$ 499,076.36

Lincoln Road Pressure Washing			Cost	
QTY	Equipment	Life of Equip		
	2-day Cycle			
4	F350 Flat Bed	6yr	\$ 35,701.09	\$ 142,804.36
4	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 41,196.00
4	Surface Cleaner	3yr	\$ 750.00	\$ 3,000.00
				<u>\$ 187,000.36</u>
	Labor			
4	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 141,488.00
4	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 128,188.00
	Labor Cost Annually			<u>\$ 269,676.00</u>
	<u>Other Operating Expenses</u>			
QTY	Description		Cost	
8	Uniforms		\$ 800.00	\$ 6,400.00
4	Other Equipment		\$ 2,000.00	\$ 8,000.00
4	Maintenance & repairs including fuel		\$ 7,000.00	\$ 28,000.00
				<u>\$ 42,400.00</u>
	Total Cost Lincoln Rd			\$ 499,076.36

Collins Ave Pressure Washing			Cost	
QTY	Equipment	Life of Equip		
	5-day Cycle			
5	F350 Flat Bed	6yr	\$ 35,701.09	\$ 178,505.45
5	Truck Mount Pressure Washer	3yr	\$ 10,299.00	\$ 51,495.00
5	Surface Cleaner	3yr	\$ 750.00	\$ 3,750.00
				<u>\$ 233,750.45</u>

Labor			Cost	
5	Municipal Svc Worker II	Base	\$ 35,372.00	\$ 176,860.00
5	Municipal Svc Worker I	Base	\$ 32,047.00	\$ 160,235.00
	Labor Cost Annually			<u>\$ 337,095.00</u>

<u>Other Operating Expenses</u>			Cost	
QTY	Description			
10	Uniforms		\$ 800.00	\$ 8,000.00
5	Other Equipment		\$ 2,000.00	\$ 10,000.00
5	Maintenance & repairs including fuel		\$ 7,000.00	\$ 35,000.00
				<u>\$ 53,000.00</u>

Total Cost Collins Ave \$ 623,845.45