

Affordable Housing Property	Scope of Work	Estimated Cost	Funds Currently Committed	Funding Gap
London House (Completed)	The Design/Build Scope of Services included designing, permitting, construction, and the construction management associated with the rehabilitation and restoration of the historic London House apartment buildings. The project included work on the exterior architectural features, structural shell, site construction, concrete, masonry, rough and finish carpentry, thermal and moisture protection, doors & windows, interior finishes, equipment, elevator, plumbing, mechanical, and electrical.	\$3,167,750	Project Completed	0
Lottie Apartments – Phase I (In progress)	The project entails work on the structural shell of the building, repair of exterior hollow or spalling stucco and façade cracks, roof replacement, clean and seal crawling space, site construction, concrete, masonry, rough and finish carpentry, thermal and moisture protection, doors & windows, termite tenting, stairwell, interior finishes, equipment, plumbing, exterior and interior paint, drywall repairs, bathroom and kitchen renovations, landscaping, and the installation of new mail boxes. Rehabilitation of units 101, 102, 106 and 107.	\$1,179,458	\$1,179,458	0
Lottie Apartments – Phase II	Rehabilitation of remaining 5 units.	\$460,000	0	\$460,000
Neptune Apartments– Phase I	Termite treatment; common area floor replacement; renovation of interior apartments to include bathroom renovations; replacement of kitchen cabinets, fixtures and appliances; interior flooring repairs and insulation; painting and landscape of common areas. Please note that additional work may be needed once walls are impacted.	\$597,978	\$419,600 Pending commission approval: +\$178,378	0
Neptune Apartments– Phase II	Roof replacement; building envelope and façade repair and restoration; exterior paint; replacement of a/c units; drywall repair and paint; painting and landscape of common areas; electrical work; irrigation and landscaping; and installation of a perimeter fence. Please note that additional work may be needed once walls are impacted.	\$1,588,262	0	\$1,588,262
Madeleine Village Apartments– Phase I (Building)	Roof repair or replacement; mold remediation; repair of interior sidewalks; seawall repair and the adjacent landscaping area; removal of the existing wood dock in the back of the building; addition of a new laundry room and repair of the existing laundry room; kitchen cabinets, appliances, fixtures and plumbing renovations; bathrooms renovations; replacement of a/c units; replacement of exterior door; addition of drip caps at main doors locations; exterior and interior paint; building landscaping and new irrigation system; waterproofing of existing planters; electrical work and exterior lighting; and installation of a perimeter fence.	\$873,741	\$873,741 – Phase I \$371,900 – Phase II Pending commission approval: (-\$178,378.09)	\$0
Madeleine Village Apartments– Phase II (Seawall)	Seawall repair and the adjacent landscaping area.	\$371,900		\$0