

FY18 Agreements & Upcoming FY19 Agreements for Organizational Development Performance Initiatives

FY18

Company	Description	Amount	Expiration Date
Adobe/Dell	E-Learning platform and licenses	\$ 17,375.63	May 2018
Sollah	Tag video library for e-Learning	\$ 34,190.50	September 2019
North Bay Village / Bay Harbor / Bal Harbour / Surfside	Nurse initiative	\$ 15,400.00	July 2018
MB Chamber	Nurse initiative	\$ 53,600.00	July 2018
Meridian Planners	Agenda planners	\$ 20,195.40	September 2018
ADL	No place for hate program	\$ 3,750.00	September 2018
FIU/MDCPS	Dual enrollment	\$ 62,000.00	June 2018
MDC/MDCPS	Dual enrollment	\$ 28,000.00	June 2018
Common Threads	Cooking for a healthier life program	\$ 19,000.00	September 2018
Eco tech	Coding bootcamp	\$ 42,000.00	June 2018
Family Recovery Specialists	Substance abuse prevention	\$ 3,000.00	June 2018
MDCPS/IB	International Baccalaureate	\$ 50,000.00	Budgeted but not Executed
MDCPS	Substitute teacher incentive program for Nautilus Middle	\$ 3,000.00	Budgeted but not Executed
Total		\$ 351,511.53	

FY19

TBD	After school activities	\$ 60,000.00
TBD	Reading tutors	\$ 50,000.00
TBD	Math tutors	\$ 20,000.00
Children's Trust	Mental health expansion	\$ 60,000.00
Prepworks	College prep	\$ 12,500.00
Adobe/Dell	E-Learning platform and licenses	\$ 17,375.63
Sollah	Tag video library for e-Learning	\$ 34,190.50
North Bay Village / Bay Harbor / Bal Harbour / Surfside	Nurse initiative	\$ 15,400.00
MB Chamber	Nurse initiative	\$ 53,600.00
Meridian Planners	Agenda planners	\$ 20,195.40
ADL	No place for hate program	\$ 3,750.00
FIU/MDCPS	Dual enrollment	\$ 62,000.00
MDC/MDCPS	Dual enrollment	\$ 28,000.00
Common Threads	Cooking for a healthier life program	\$ 19,000.00
MDCPS/IB	International Baccalaureate	\$ 50,000.00
MDCPS	Substitute teacher incentive program for Nautilus Middle	\$ 3,000.00

Eco tech	Coding bootcamp	\$ 42,000.00
Total		\$ 551,011.53