City of Miami Beach Parking Utilization Trend

ATTENDED GARAGE HOURS

| <u>Zone</u> | <u>#</u> | <u>Name</u> | FY15 Hours | FY16 Hours | FY16-FY15 Diff | <u>FY16-FY15</u> <u>% Diff</u> | FY17 Hours | FY17-FY15 Diff | FY17-FY15 % Diff |
|-------------|----------|----------------------|------------|------------|-------------------|-----------------------------------|------------------|-------------------|---------------------|
| South | G1 | 7th Street | 2,230,386 | 2,197,221 | (33,165) | -1.49% | 2,146,520 | (83,866) | -3.76% |
| South | G2 | 12th Street | 571,425 | 579,269 | 7,844 | 1.37% | 605,073 | 33,648 | 5.89% |
| South | G3 | 13th Street | 1,309,280 | 1,371,973 | 62,693 | 4.79% | 1,393,899 | 84,619 | 6.46% |
| South | G4 | 16th Street (Anchor) | 2,619,114 | 2,885,316 | 266,202 | 10.16% | 2,827,810 | 208,696 | 7.97% |
| South | G5 | 17th Street | 3,493,953 | 3,507,862 | 13,909 | 0.40% | 2,990,887 | (503,067) | -14.40% |
| Middle | G6 | 42nd Street | 660,928 | 680,814 | 19,886 | 3.01% | 568,281 | (92,647) | -14.02% |
| South | G7 | City Hall | 314,877 | 386,259 | <i>7</i> 1,383 | 22.67% | 238 <i>,</i> 796 | (76,081) | -24.16% |
| South | G8 | 5th & Alton* | 195,997 | 227,998 | 32,001 | 16.33% | 191 <i>,7</i> 28 | (4,269) | -2.18% |
| South | G9 | Pennsylvania Avenue | 641,428 | 642,162 | 734 | 0.11% | 513,499 | (127,929) | -19.94% |
| South | G10 | Sunset Harbor | 572,768 | 647,908 | <i>7</i> 5,140 | 13.12% | 614,254 | 41,486 | 7.24% |
| TOTAL GAR | AGES H | IOURS | 12,610,156 | 13,126,783 | 516.626 | 4.10% | 12.090.746 | (519,410) | -4.12% |

^{*}The 5th & Alton Garage provides free parking for the first 2 hours of occupancy

ATTENDED LOT HOURS

| Zone | <u>#</u> | <u>Name</u> | FY15 Hours | FY16 Hours | FY16-FY15 Diff | FY16-FY15 % Diff | FY17 Hours | FY17-FY15 Diff | FY17-FY15 % Diff |
|------------------|--------------|-----------------------|-----------------------|-------------------|-------------------|---------------------|------------|-------------------|---------------------|
| South | P1 | South Pointe | 252,342 | 239,083 | (13,259) | -5.25% | 202,369 | (49,973) | -19.80% |
| South | P32 | P-Lot* | 1,009,624 | 316,288 | (693,337) | -68.67% | - | (1,009,624) | -100.00% |
| Middle | P71 | 46th & Collins | 658,684 | <i>7</i> 64,219 | 105,535 | 16.02% | 746,809 | 88,125 | 13.38% |
| TOTAL LOT | HOURS | | 1,920,650 | 1,319,590 | (601,061) | -31.29% | 949,178 | (971,472) | -50.58% |
| *The P-Lot close | ed following | g Art Basel 2015 do t | o the renovation of t | he Miami Beach Co | onvention Center | | | | |
| TOTAL ATTE | NDED PA | ARKING HOURS | 14,530,807 | 14,446,372 | (84,434) | -0.58% | 13,039,924 | (1,490,883) | -10.26% |

METERED LOT HOURS (OFF-STREET)

| Z one | FY15 Hours | FY16 Hours | FY16-FY15 Diff | FY16-FY15 % Diff | FY17 Hours | FY17-FY15 Diff | FY17-FY15 % Diff |
|------------------------|------------|------------|-------------------|---------------------|------------|-------------------|---------------------|
| South | 3.236.649 | 3.002.577 | (234,072) | -7.23% | 2.738.101 | (498,548) | -15.40% |
| Middle | 1,439,951 | 1,374,223 | (65,728) | -4.56% | 1,099,974 | (339,976) | -23.61% |
| North | 966,109 | 892,839 | (73,269) | -7.58% | 940,190 | (25,919) | -2.68% |
| TOTAL OFF-STREET HOURS | 5,642,709 | 5,269,639 | (373,069) | -6.61% | 4,778,265 | (864,443) | -15% |

METERED CURBSIDE HOURS (ON-STREET)

| <u>Zone</u> | FY15 Hours | FY16 Hours | FY16-FY15 Diff | FY16-FY15 <u>% Diff</u> | FY17 Hours | FY17-FY15 Diff | <u>FY17-FY15</u> <u>% Diff</u> |
|-----------------------|------------|-----------------|-------------------|----------------------------|------------|-------------------|-----------------------------------|
| South | 6,825,848 | 4,415,619 | (2,410,228) | -35.31% | 4,007,832 | (2,818,015) | -41.28% |
| Middle | 974,365 | 828,759 | (145,606) | -14.94% | 774,076 | (200,289) | -20.56% |
| North | 838,240 | <i>7</i> 78,461 | (59,779) | -7.13% | 747,032 | (91,208) | -10.88% |
| TOTAL ON-STREET HOURS | 8,638,452 | 6,022,838 | (2,615,614) | -30.28% | 5,528,940 | (3,109,512) | -36% |

METERED GARAGE HOURS

| <u>Zone</u> | <u>#</u> | <u>Name</u> | FY15 Hours | FY16 Hours | <u>FY16-FY15</u> <u>Diff</u> | <u>FY16-FY15</u> <u>% Diff</u> | FY17 Hours | <u>FY17-FY15</u> <u>Diff</u> | <u>FY17-FY15</u> <u>% Diff</u> |
|--------------------|----------|-------------|-----------------|------------|---------------------------------|-----------------------------------|------------|---------------------------------|-----------------------------------|
| Middle | G6 | 42nd Street | 2,667 | 1,705 | (962) | -36.08% | 1,751 | (916) | -34.35% |
| South | G7 | City Hall | 1 <i>7</i> ,640 | 30,090 | 12,450 | 70.58% | 21,330 | 3,690 | 20.92% |
| TOTAL GARAGE HOURS | | 20,307 | 31,795 | 11,488 | 56.57% | 23,081 | 2773.79 | 14% | |
| TOTAL METER | RED PAR | KING HOURS | 14,301,467 | 11,324,272 | (2,977,195) | -20.82% | 10,330,286 | (3,971,182) | -27.77% |

TOTAL ATTENDED & METERED HOURS 28,832,274 25,770,645 (3,061,629) -10.62% 23,370,210 (5,462,064) -19%