

Attachment 1**Cost Estimate of Collins Park Concession (Rotunda)**

(May 20, 2016)

Collins Park Concessions**Construction Costs**

Item	Quantity	Unit	Unit Cost	Estimated Cost	Notes
Building Modifications	2000 SF	\$	150.00	\$ 300,000.00	Inclusive of MEP, finishes
Kitchen Equipment	1 LS	\$	30,000.00	\$ 30,000.00	Concession Cooking Equipment
Hood and Exhaust	1 LS	\$	7,500.00	\$ 7,500.00	Single hood with Ansul System
Grease Trap	1 LS	\$	7,500.00	\$ 7,500.00	
Trash Enclosure and Can Wash	100 SF	\$	140.00	\$ 14,000.00	
Water and Sewer Connection	1 LS	\$	45,000.00	\$ 45,000.00	
Fire Alarm	1 LS	\$	12,500.00	\$ 12,500.00	New System
Fire Sprinkler System	2000 SF	\$	40.00	\$ 80,000.00	New System
POS System	1 LS	\$	8,500.00	\$ 8,500.00	(2) Stations
New Bathrooms	1 LS	\$	30,000.00	\$ 30,000.00	Allowance
Seating Area	600 SF	\$	8.00	\$ 4,800.00	Outdoor, uncovered Seating
Furnishings	6 EA	\$	1,000.00	\$ 6,000.00	
Sitework	1 LS	\$	85,000.00	\$ 85,000.00	
Landscaping	1 LS	\$	15,000.00	\$ 15,000.00	

Project Sub-total	\$ 645,800.00
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Item	Quantity	Unit	Unit Cost	Estimated Cost	Notes
Design Fees	9 %			\$ 58,200.00	
Construction Administration	4.5 %			\$ 29,100.00	
Surveying	1.5 %			\$ 9,700.00	
Testing and Inspections	2 %			\$ 13,000.00	
Building Permits	3 %			\$ 19,400.00	
Project Contingency	15 %			\$ 96,900.00	
CIP Project Fee	6.5 %			\$ 56,700.00	

Project Sub-total	\$ 283,000.00
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Assumptions	\$ 928,800.00
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Gut and refinish
 Connect to existing utilities
 No upgrades to utilities included
 Minimal Landscaping assumes connection to existing irrigation
 Building already has water and sewer connections
 Kitchen equipment for Concession cooking