## MIAMIBEACH

## **COMMISSION MEMORANDUM**

TO:

Honorable Mayor Dan Gelber and Members of the City

Commission

FROM:

Jimmy L. Morales, City Manager

DATE:

January 17, 2018

SUBJECT: SUPPLEMENT TO ITEM C7V EXTEND S. BEACH TROLLEY ROUTE TO

**COLLINS PARK** 

The table below provides supplemental information to item C7V and depicts various operating scenarios for the South Beach Trolley loops, including options that do not eliminate the Via 10 Street Loop. However, it is worth noting that the average daily ridership at the three (3) stops along 10 Street is as follows:

- Pennsylvania Avenue: 10 boardings and 50 alightings. Closest alternative stop is approximately 750 feet away (Washington Avenue).
- Meridian Avenue: 14 boardings and 25 alightings. Closest alternative stop is approximately 1500 feet away (Alton Road or Washington Avenue).
- Michigan Avenue: 34 boardings and 37 alightings. Closest alternative stop is approximately 900 feet away (Alton Road).

The average headways and potential financial impact associated with each of the scenarios is presented below.

South Beach Trolley Loops	Average Headways (minutes)					
	Existing	Option 1	Option 2	Option 3	Option 4	Option 5
		Extend loops A and B to Collins Park and eliminating Via 10 Street Loop	Extend all		to Collins Park and modify	Extend loops A and B only to Collins Park and maintaining approximately 15 minutes average headways along loops A and B and keeping Via 10 Street Loop as-is
Loop A	15	15	19	19	19	15
Loop B	16	16	20	20	20	16
Via 10 Street Loop	38	N/A	45	38	33	38
Financial Impact	\$0	\$0	\$0	\$0	\$0	Approximately \$1 million

Should the City Commission choose Option 5, the Administration would pursue funding though the Fiscal Year 18/19 Budget process.