

RESOLUTION NO. _____

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY (RDA) ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2017/18, AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2017/18 THROUGH 2021/22.

WHEREAS, the 2017/18– 2021/22 Capital Improvement Plan (CIP) for the Miami Beach Redevelopment Agency (RDA) is a five year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, per the third amendment to the Interlocal Agreement between Miami Dade County and the City of Miami Beach, the Miami Beach Convention Center Renovation and Expansion Project was the only new project that could be funded through the use of Tax Increment Funds; and

WHEREAS, the Proposed Capital Budget for FY 2017/18 itemizes project funds to be committed during the upcoming Fiscal Year detailing expenses for project components which include architects and engineers, construction, equipment, Art in Public Places, and other project costs; and

WHEREAS, the proposed RDA Garage Fund Capital Budget for FY 2017/18 totals \$9,003,154; and

WHEREAS, the proposed projects to be appropriated with the FY 2017/18 Capital Budget and the CIP for FY 2017/18 through 2021/22 are set forth in Attachment "A" which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, that the Chairperson and Members of the Miami Beach Redevelopment Agency hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2017/18, and the Capital Improvement Plan for Fiscal Years 2017/18 through 2021/22.

PASSED AND ADOPTED this 25th day of September, 2017.

Philip Levine, Chairperson

Attest:

Rafael E. Granado, Secretary

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION

City Attorney

9/20/17
Date



CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
165 RDA - Non TIF									
20197	City Center Resiliency enhancements to RDA projects	1,000,000	-	-	-	-	-	-	1,000,000
20200	Light Rail / Modern Street Car	8,000,000	-	-	-	-	-	-	8,000,000
28140	Convention Center Hotel	600,000	-	-	-	-	-	-	600,000
28160	Convention Center	-	-	-	-	-	-	-	-
29300	Lincoln Road Washington Ave to Lenox Ave	-	6,865,154	-	-	-	-	-	6,865,154
Fund Total		9,600,000	6,865,154	-	-	-	-	-	16,465,154
463 RDA Garages									
20200	Light Rail / Modern Street Car	7,000,000	-	-	-	-	-	-	7,000,000
20557	Anchor Garage Lighting	277,219	-	-	-	-	-	-	277,219
25040	Closed Circuit Television System	112,700	-	-	-	-	-	-	112,700
28010	Collins Park Parking Garage	2,069,000	-	-	-	-	-	-	2,069,000
29640	Anchor Garage Roof Restoration	194,557	-	-	-	-	-	-	194,557
60190	Anchor Garage Elevator Replacement -R&R	357,995	-	-	-	-	-	-	357,995
61718	16th Street Parking Garage Fire Sprinkler Renewal	-	300,000	-	-	-	-	-	300,000
61760	Revenue Control Eqp Phase I	362,000	-	-	-	-	-	-	362,000
61818	16th Street Parking Garage Renewal of Pedestrian Coating in Stairways	-	30,000	-	-	-	-	-	30,000
61918	16th Street Parking Garage Roof and Parking Deck Coating	-	1,808,000	-	-	-	-	-	1,808,000
Fund Total		10,373,471	2,138,000	-	-	-	-	-	12,511,471
467 RDA Pennsylvania Ave - Garage									
26100	Garage Security Camera System	-	20,000	-	-	-	-	-	20,000
61760	Revenue Control Eqp Phase I	471,000	(20,000)	-	-	-	-	-	451,000
Fund Total		471,000	-	-	-	-	-	-	471,000
Grand Total		20,444,471	9,003,154						