

RESOLUTION NO. _____

A RESOLUTION OF THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, ADOPTING THE FINAL CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS (FY) 2017/18 – 2021/22 AND ADOPTING THE CITY OF MIAMI BEACH FINAL CAPITAL BUDGET FOR FY 2017/18.

WHEREAS, the FY 2017/18 – 2021/22 Capital Improvement Plan (CIP) for the City of Miami Beach is a five year plan for public improvements and capital expenditures by the City, this document is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the first year of the FY 2017/18 – 2021/22 CIP represents the Capital Budget appropriation for FY 2017/18; and

WHEREAS, the final CIP has been updated to include projects that will be active during FY 2017/18 through 2021/22; and

WHEREAS, the final capital budget itemizes project funds to be committed during the upcoming fiscal year and details expenses for project components which include architect and engineer, construction, equipment, Art in Public Places, and other related project costs; and

WHEREAS, capital funding priorities for FY 2017/18 were discussed at the June 16th, July 10th, and July 21st, 2017, meetings of the Finance and Citywide Projects Committee and adjustments were made to the funding recommendations presented; and

WHEREAS, the final Capital Budget for FY 2017/18 totals \$59,812,155 and is recommended by the Administration for adoption at this time for projects and capital equipment acquisitions; and

WHEREAS, based on current schedules, additional water, sewer, and stormwater projects are financed over a series of years; and

WHEREAS, under this approach, the City utilizes a line of credit to allow the necessary rate capacity to issue additional tax-exempt bonds through rate increases and also spend down the current committed, but unspent, bond proceeds; and

WHEREAS, the proposed sources of funding for the FY 2017/18 Capital Budget are included in "Attachment A" and the proposed projects to be adopted in the FY 2017/18 Capital Budget and the five-year CIP are included in Attachment "B."

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND CITY COMMISSION OF THE CITY OF MIAMI BEACH, FLORIDA, that the Mayor and City Commission hereby adopt the Final Capital Improvement Plan for FY 2017/18 through 2021/22; and adopt the City of Miami Beach Final Capital Budget for FY 2017/18

PASSED AND ADOPTED THIS 25th DAY OF SEPTEMBER 2017.

Philip Levine, Mayor

ATTEST:

Rafael E. Granado, City Clerk



CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
106 Transportation									
20118	Bayshore Neighborhood Traffic Calming Phase 1A	-	378,075	-	-	-	-	-	378,075
20119	Nautilus Neighborhood Traffic Calming / Complete Streets - Phase II	-	-	661,000	-	-	-	-	661,000
20122	Bayshore Neighborhood Traffic Calming Phase 1B	-	-	-	-	-	-	141,000	141,000
20218	Nautilus Neighborhood Traffic Calming / Complete Streets - Phase I	-	355,500	-	-	-	-	-	355,500
20318	Venetian Causeway Internally Illuminated (LED) Crosswalks	-	180,000	-	-	-	-	-	180,000
20617	New Bus Shelter Designs	504,251	-	-	-	-	-	-	504,251
	Fund Total	504,251	913,575	661,000	-	-	-	141,000	2,219,826
115 HUD Section 108 Loan									
23220	North Shore Neighborhood Improvements	1,017,391	-	-	-	-	-	-	1,017,391
	Fund Total	1,017,391	-	-	-	-	-	-	1,017,391
117 Clean Water State Revolving Fund									
68000	Storm Water System Planning Project	7,500,000	-	-	-	-	-	-	7,500,000
	Fund Total	7,500,000	-	-	-	-	-	-	7,500,000
121 Sunset Island 3&4 Underground									
69790	Sunset Island 3 & 4 Utility Undergrounding	1,532,002	-	-	-	-	-	-	1,532,002
	Fund Total	1,532,002	-	-	-	-	-	-	1,532,002
125 Capital Renewal & Replacement									
20000	Pavement & Sidewalk Program	500,000	-	-	-	-	-	-	500,000
27350	Sanitation Interior Replacement	-	-	-	-	-	-	-	-
27800	Street Lighting Improvements	300,000	-	-	-	-	-	-	-
28410	Scott Rakow Youth Center Playground	18,887	-	-	-	-	-	-	18,887
28510	City Hall Space Plan Implementation	325,000	-	-	-	-	-	-	325,000
28550	Lifeguard Stands Replacement	102,277	141,189	-	-	-	-	-	243,466
60007	Police Station New Generator	455,000	-	-	-	-	-	-	455,000
60017	Office of Communications Remodel	59,954	-	-	-	-	-	-	59,954
60018	Scott Rakow Community Center Aluminum Windows Renewal	-	700,000	-	-	-	-	-	700,000
60027	777 Building Elastomeric Coating Renewal	51,046	-	-	-	-	-	-	51,046
60030	Police Station Men's Locker Room Showers	65,000	-	-	-	-	-	-	65,000
60037	Scott Rakow Community Center Fire Alarm System Renewal	80,000	-	-	-	-	-	-	80,000
60038	South Shore Community Center Fire Alarm System Renewal	-	112,086	-	-	-	-	-	112,086
60047	Police Station Emergency Battery Pack Lights Renewal	73,000	-	-	-	-	-	-	73,000
60057	Fire 3-13 Emergency Power System: Aged Generator	100,000	-	-	-	-	-	-	100,000
60067	Police Station Exit Signs Renewal	60,000	-	-	-	-	-	-	60,000
60077	Fire Station #2 Alarm System	89,000	-	-	-	-	-	-	89,000
60087	Scott Rakow Community Center Security System Renewal	58,000	-	-	-	-	-	-	58,000
60097	Miami City Ballet Building Emergency Battery Pack Lights Renewal	52,000	-	-	-	-	-	-	52,000
60117	Fire 1-12 F2020 - Hazardous Components	45,000	-	-	-	-	-	-	45,000
60118	Police Station Backup Chiller Replacement	-	80,000	-	-	-	-	-	80,000
60127	South Shore Community Center Switchgear - Heavy Duty Renewal	42,000	-	-	-	-	-	-	42,000
60147	Historic City Hall Wood Windows Renewal	28,000	-	-	-	-	-	-	28,000
60160	555, 777, 21st Rec Center Wind Retrofit	591,462	-	-	-	-	-	-	591,462
60167	Fire Station #2 - Engine Bay Alarm System	26,000	-	-	-	-	-	-	26,000
60218	Storage Tank Replacement	-	200,000	200,000	-	-	-	-	400,000
60318	Scott Rakow Youth Center Emergency Generator	-	500,000	-	-	-	-	-	500,000
60418	Historic City Hall HVAC Fresh Air Unit Humidity Control	-	50,000	-	-	-	-	-	50,000
60518	Historic City Hall Pressure Booster Pump	-	53,306	-	-	-	-	-	53,306
60587	Fire Station #4 Roof Replacement	73,757	-	-	-	-	-	-	73,757
60597	Fire Station #3 Mold Remediation	240,500	-	-	-	-	-	-	240,500
60618	Historic City Hall Fire Alarm System Renewal	-	151,618	-	-	-	-	-	151,618
60627	555 Building Mold Remediation	222,712	-	-	-	-	-	-	222,712
60637	Colony Theater HVAC Replacement	200,000	-	-	-	-	-	-	200,000
60647	Wheelchair Lift At North Bandshell	25,000	-	-	-	-	-	-	25,000
60718	North Shore Park Youth Center A/C Replacement	-	90,000	-	-	-	-	-	90,000
60818	Police Station Replace Domestic Water Pump	-	35,000	-	-	-	-	-	35,000
60918	Fire Station No. 4 Kitchen Equipment Renewal	-	41,849	-	-	-	-	-	41,849
61018	Fire Station No. 3 Kitchen Renewal	-	30,000	-	-	-	-	-	30,000
61100	P.A.L. Building - Fire Alarm	95,000	-	-	-	-	-	-	95,000
61290	City Hall Fire Alarm System	314,325	-	-	-	-	-	-	314,325

CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
61360	Senior Center HVAC	373,030	-	-	-	-	-	-	373,030
61940	555 Building Exterior Wall Repairs	39,000	-	-	-	-	-	-	39,000
62060	Fire Station 1 Carpet Replacement	24,000	-	-	-	-	-	-	24,000
62070	Fire Station 1 Electrical Replacement	69,000	-	-	-	-	-	-	69,000
62080	Fire Station 1 Floor Replacement	138,000	-	-	-	-	-	-	138,000
62090	Fire Station 3 Carpet Replacement	26,400	-	-	-	-	-	-	26,400
62110	Fire Station 3 Main Restroom Renovation	21,100	-	-	-	-	-	-	21,100
62120	Fire Station 3 Parking Lot Resurface	35,784	-	-	-	-	-	-	35,784
62220	Police Station A/C Replacement	45,000	-	-	-	-	-	-	45,000
62230	Police Station ADA Accommodations	39,000	-	-	-	-	-	-	39,000
62260	Police Station Floor Covering Phase 2	154,000	-	-	-	-	-	-	154,000
62320	Police Station Restroom Exhaust Replacement	40,000	-	-	-	-	-	-	40,000
62410	Replace South Shore Community Center Floor	117,000	-	-	-	-	-	-	117,000
62790	555 Building Install Recirculation fans	1,450	-	-	-	-	-	-	1,450
63080	Beach Restrooms Paint and Concrete Restoration	225,000	-	-	-	-	-	-	225,000
63090	City Hall Air Handling Unit Replacement	505,947	-	-	-	-	-	-	505,947
63310	Fire Station 3 Fuel Tank and Piping Restoration	-	-	-	-	-	-	-	-
63320	Flamingo Park Pool Equipment Replacement	311,000	-	-	-	-	-	-	311,000
63350	Police Headquarters Elevators and Others	458,798	-	-	-	-	-	-	458,798
63390	City Hall Halon Upgrade and Service Elevator	143,484	-	-	-	-	-	-	143,484
63750	Police Building Various Projects	560,098	-	-	-	-	-	-	560,098
63770	FY 08 Fire Station 1	337,943	-	-	-	-	-	-	337,943
64020	City Hall Card Access System Replacement	80,436	-	-	-	-	-	-	80,436
64060	Normandy Isle Pool Equipment Replacement	95,000	-	-	-	-	-	-	95,000
64090	Oceanfront Auditorium HVAC Controls Replacement	102,277	-	-	-	-	-	-	102,277
64110	PAL Building A/C Replacement	33,094	-	-	-	-	-	-	33,094
64120	Police St Pneumatic Controls Replacement	55,000	-	-	-	-	-	-	55,000
64140	Police Variable Air Volume Damper Replacement	180,000	-	-	-	-	-	-	180,000
64150	Police Variable Frequency Drive Replacement	90,000	-	-	-	-	-	-	90,000
67000	Fire Station # 4 Exterior Paint & Waterproofing	17,000	-	-	-	-	-	-	17,000
67030	Marine Patrol Exterior Restoration	158,100	-	-	-	-	-	-	158,100
67040	Normandy Isle Park & Pool	200,000	-	-	-	-	-	-	200,000
67050	North Beach Police Station Restroom	67,000	-	-	-	-	-	-	67,000
67070	P.A.L. Building Exterior Paint & Waterproofing	37,550	-	-	-	-	-	-	37,550
67080	South Shore Community Center Exterior Paint	64,700	-	-	-	-	-	-	64,700
67190	Fire Station #3 Restroom Renovation	23,000	-	-	-	-	-	-	23,000
67200	Fire Station #3 Fire Alarm Upgrade	55,000	-	-	-	-	-	-	55,000
67210	City Hall Roof & Skylight Restoration	200,000	-	-	-	-	-	-	200,000
67220	Fire Station #3 Emergency Generator Replacement	95,000	-	-	-	-	-	-	95,000
67240	777 Building HVAC 4th Floor	170,000	-	-	-	-	-	-	170,000
68520	Fire Station 3 - Interior Overhead Door	107,678	-	-	-	-	-	-	107,678
68530	Fire Station 1 - Interior and Exterior Door Replacement	92,657	-	-	-	-	-	-	92,657
68580	City Hall - Elevator Renovation	175,000	-	-	-	-	-	-	175,000
68720	Police HQ & Parking Garage-Fire Alarm Replacement	240,732	-	-	-	-	-	-	240,732
68730	Police Station Building-Firing Range Ventilation System	338,120	-	-	-	-	-	-	338,120
68760	City Hall- Electrical Upgrades	353,772	-	-	-	-	-	-	353,772
69250	South Shore Community Center - Replacements	118,862	-	-	-	-	-	-	118,862
69290	555 Building Main Electrical Service Replacement	-	-	-	-	-	-	-	-
69330	555 Building Electrical Upgrades	14,694	-	-	-	-	-	-	14,694
69340	555 Building HVAC Upgrade and Replacement	79,923	-	-	-	-	-	-	79,923
69480	Marine Patrol Emergency Generator	64,515	-	-	-	-	-	-	64,515
69950	Police Pressure Booster Pump Replacement	70,000	-	-	-	-	-	-	70,000
69960	Replace South Shore Community Center Elevator	173,000	-	-	-	-	-	-	173,000
Fund Total		11,510,064	2,185,048	200,000	-	-	-	-	13,895,112
126 South Pointe Renewal & Replacement									
29130	South Pointe Miscellaneous Improvements	493,425	-	-	-	-	-	-	493,425
Fund Total		493,425	-	-	-	-	-	-	493,425
130 Comm. Dev. Block Grant - Yr 39									
28810	London House Apartments	567,923	-	-	-	-	-	-	567,923

CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
131 Comm. Dev. Block Grant-Yr 33		Fund Total	567,923	-	-	-	-	-	567,923
28810	London House Apartments	-	-	-	-	-	-	-	-
60657	Neptune Apartments Repairs	-	333,860	330,000	330,000	330,000	-	-	1,323,860
62618	Madeleine Village	-	204,623	-	-	-	-	-	204,623
Fund Total		-	538,483	330,000	330,000	330,000	-	-	-
132 Comm. Dev. Block Grant- Yr 40		Fund Total	111,313	-	-	-	-	-	111,313
20427	Lottie Apartments	111,313	-	-	-	-	-	-	-
Fund Total		111,313	-	-	-	-	-	-	111,313
133 Comm. Dev. Block Grant		Fund Total	5,000	-	-	-	-	-	5,000
60657	Neptune Apartments	5,000	-	-	-	-	-	-	-
Fund Total		5,000	-	-	-	-	-	-	5,000
135 Comm. Dev. Block Grant-Yr 37		Fund Total	50,266	-	-	-	-	-	50,266
28810	London House Apartments	50,266	-	-	-	-	-	-	-
20427	Lottie Apartments	46,423	-	-	-	-	-	-	-
Fund Total		96,688	-	-	-	-	-	-	96,688
137 CDBG Fund		Fund Total	542,554	-	-	-	-	-	542,554
20427	Lottie Apartments	542,554	-	-	-	-	-	-	-
60657	Neptune Apartments	14,000	-	-	-	-	-	-	-
Fund Total		556,554	-	-	-	-	-	-	556,554
138 HUD Other Grants		Fund Total	-	-	-	-	-	-	-
28810	London House Apartments	-	-	-	-	-	-	-	-
Fund Total		-	-	-	-	-	-	-	-
139 HUD Other Grants		Fund Total	25,050	-	-	-	-	-	25,050
60657	Neptune Apartments	25,050	-	-	-	-	-	-	-
Fund Total		25,050	-	-	-	-	-	-	25,050
140 Cultural Arts Council Endowment		Fund Total	-	800,000	-	-	-	-	800,000
20418	Collins Park Rotunda/Performing Arts Venue	-	800,000	-	-	-	-	-	-
Fund Total		-	800,000	-	-	-	-	-	800,000
142 7th Street Garage		Fund Total	1,169,500	(53,585)	-	-	-	-	1,169,500
20087	P23 - New Garage - 1623 West Avenue - Intercept Garage	-	1,169,500	-	-	-	-	-	-
25040	Closed Circuit Television System	138,600	(53,585)	-	-	-	-	-	-
26100	Garage Security Camera System	-	53,585	-	-	-	-	-	-
27830	Parking Garage at Parking Lot P16 - Collins & 13th	2,563,569	-	-	-	-	-	-	-
60170	7th St Parking Garage Replace Elevator -R&R	230,476	-	-	-	-	-	-	-
61118	7th Street Parking Garage Upgrade Lighting (LED)	-	200,000	-	-	-	-	-	-
61218	7th Street Parking Garage Vestibule Roof Top Renewal	-	30,000	-	-	-	-	-	-
61760	Revenue Control Eqp Phase I	303,000	-	-	-	-	-	-	-
69310	7th St. Garage Fire Alarm System Replacement	51,087	-	-	-	-	-	-	-
Fund Total		3,286,732	1,399,500	-	-	-	-	-	4,686,232
147 Art in Public Places		Fund Total	7,060,797	470,000	-	-	-	-	7,530,797
20377	Art in Public Places MB Convention Center	7,060,797	470,000	-	-	-	-	-	-
22618	Fire Station No. 2 - Miami Dade County Arts in Public Places	-	95,334	-	-	-	-	-	-
22718	Art in Public Places Flamingo Park Project	-	194,000	-	-	-	-	-	-
22918	Art in Public Places Lummus Park	-	116,000	-	-	-	-	-	-
27810	Art in Public Places Project Soundscape Park	352,000	-	-	-	-	-	-	-
Fund Total		7,412,797	875,334	-	-	-	-	-	8,288,131
155 Fees in Lieu of Parking Fund		Fund Total	3,000,000	3,080,077	-	-	-	-	6,080,077
20087	P23 - New Garage - 1623 West Avenue - Intercept Garage	3,000,000	3,080,077	-	-	-	-	-	-
20107	P55 - New Garage 2660 Collins Avenue	1,960,000	1,406,270	-	-	-	-	-	-
20200	Light Rail / Modern Street Car	6,700,000	-	-	-	-	-	-	-
20518	Surface Lot at Biscayne Beach	-	600,000	-	-	-	-	-	-
22150	72nd Street Park and Parking Structure	-	300,000	21,166,000	-	-	-	-	-
27830	Parking Garage at Parking Lot P16 - Collins & 13th	1,457,000	-	-	-	-	-	-	-
Fund Total		13,117,000	5,386,347	21,166,000	-	-	-	-	39,669,347
158 Concurrency Mitigation Fund		Fund Total	-	-	-	-	-	840,000	840,000
20018	41st Street Adaptive Traffic Control Project	-	-	-	-	-	-	840,000	840,000
20200	Light Rail / Modern Street Car	5,000,000	-	-	-	-	-	-	5,000,000

CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
20222	Alton Road Signalization Improvement	-	-	-	-	-	-	1,400,000	1,400,000
20322	MacArthur Causeway Adaptive Traffic Signal Control	-	-	-	-	-	-	1,000,000	1,000,000
24720	16th St. Operational Improvements/Enhancement	8,328,094	-	-	-	-	-	-	8,328,094
25750	West Ave Bridge Over Collins Canal	908,068	-	-	-	-	-	-	908,068
28080	Intelligent Transportation and Smart Parking System	2,060,000	5,555,000	1,469,000	818,000	-	-	-	9,902,000
	Fund Total	16,296,162	5,555,000	1,469,000	818,000	-	-	3,240,000	27,378,162
160 Resort Tax Fund-2%									
20087	P23 - New Garage - 1623 West Avenue - Intercept Garage	-	-	-	-	-	-	-	-
20200	Light Rail / Modern Street Car	10,000,000	-	-	-	-	-	-	10,000,000
	Fund Total	10,000,000	-	-	-	-	-	-	10,000,000
164 RDA City Center Renewal & Replacement									
29300	Lincoln Road Washington Ave to Lenox Ave	20,000,000	-	-	-	-	-	-	20,000,000
	Fund Total	20,000,000	-	-	-	-	-	-	20,000,000
165 RDA - Non TIF									
20197	City Center Resiliency enhancements to RDA projects	1,000,000	-	-	-	-	-	-	1,000,000
20200	Light Rail / Modern Street Car	8,000,000	-	-	-	-	-	-	8,000,000
28140	Convention Center Hotel	600,000	-	-	-	-	-	-	600,000
28160	Convention Center	-	-	-	-	-	-	-	-
29300	Lincoln Road Washington Ave to Lenox Ave	-	6,865,154	-	-	-	-	-	6,865,154
	Fund Total	9,600,000	6,865,154	-	-	-	-	-	16,465,154
169 Miami City Ballet									
27780	Miami City Ballet Window Replacement	315,000	-	-	-	-	-	-	315,000
63418	Miami City Ballet HVAC Coil Replacement	-	25,000	-	-	-	-	-	25,000
	Fund Total	315,000	25,000	-	-	-	-	-	340,000
171 3 Cent Local Option Gas Tax									
20000	Pavement & Sidewalk Program	1,695,000	-	-	-	-	-	-	1,695,000
	Fund Total	1,695,000	-	-	-	-	-	-	1,695,000
179 HOME Invest Part. Prog. Grant									
28810	London House Apartments	774,515	-	-	-	-	-	-	774,515
	Fund Total	774,515	-	-	-	-	-	-	774,515
180 HOME Invest Part. Prog. Grant									
28810	London House Apartments	634,999	-	-	-	-	-	-	634,999
	Fund Total	634,999	-	-	-	-	-	-	634,999
181 HOME Invest Part. Prog. Grant									
28810	London House Apartments	193,905	-	-	-	-	-	-	193,905
	Fund Total	193,905	-	-	-	-	-	-	193,905
182 HOME Invest Part. Prog. Grant									
20427	Lottie Apartments	128,756	-	-	-	-	-	-	128,756
	Fund Total	128,756	-	-	-	-	-	-	128,756
184 HOME Invest Part. Prog. Grant									
62618	Madeleine Village	-	344,482	300,000	300,000	150,000	-	-	1,094,482
	Fund Total	-	344,482	300,000	300,000	150,000	-	-	1,094,482
187 Half Cent Transit Surtax-Cnty									
20220	Dickens Av Shoreline & Bike Path	200,000	-	-	-	-	-	-	200,000
20597	West Avenue ROW Phase II	530,000	-	-	-	-	-	-	530,000
20618	Meridian Avenue Protected Bicycle Lanes	-	250,000	-	-	-	-	-	250,000
20718	Signal Installation on Alton Road and 4th Street	-	580,000	-	-	-	-	-	580,000
20818	Royal Palm Neighborhood Greenway	-	430,000	-	-	-	-	-	430,000
22518	Enhanced LED Crosswalks	-	480,000	-	-	-	-	-	480,000
23360	West Avenue/Bay Road Improvements	378,000	-	-	-	-	-	-	378,000
24720	16th St. Operational Improvements/Enhancement	-	-	-	-	-	-	-	-
25410	Beachwalk II	-	-	-	-	-	-	-	-
25650	City Wide Curb Ramp Installation/Maintenance	80,560	-	-	-	-	-	-	80,560
25750	West Ave Bridge Over Collins Canal	1,693,737	-	-	-	-	-	-	1,693,737
26700	ROW Improvement Project	1,844,084	-	-	-	-	-	-	1,844,084
27420	Sunset Harbor Neighborhood Improvements	566,000	-	-	-	-	-	-	566,000
27860	51st Street Bike lane between Alton Road and Pine	50,000	-	-	-	-	-	-	50,000
27870	72nd Street Protected Bike Lane	239,000	-	-	-	-	-	-	239,000

CITY OF MIAMI BEACH
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ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
27880	73rd Street Protected Bike Lanes	239,000	-	-	-	-	-	-	239,000
27900	Prairie Ave from 28th St to 44th Paint	294,000	-	-	-	-	-	-	294,000
27910	Meridian Ave (North) 28th St & Dade Path	278,000	-	-	-	-	-	-	278,000
27920	Alton Rd between Chase Ave & North Michigan	418,000	(418,000)	-	418,000	-	-	-	418,000
27930	Shared Path on Parkview Island Park	320,000	-	-	-	-	-	-	320,000
27940	Euclid Avenue between 17th Street and 5th Street to 16th Street	470,000	-	-	-	-	-	-	470,000
28050	Everglades Court Alleyway Paving	300,000	-	-	-	-	-	-	300,000
28080	Intelligent Transportation & Smart Parking System	2,020,260	-	-	-	-	-	-	2,020,260
29500	Collins Canal Enhancement Project	1,030,698	-	-	-	-	-	-	1,030,698
29810	Alleyway Restoration - Phase III	412,500	-	-	-	-	-	-	412,500
60207	Painting Venetian Bike Lanes	486,558	-	-	-	-	-	-	486,558
64180	Pavement Assessment Survey	327,000	-	-	-	-	-	-	327,000
64210	Sidewalk Assessment Survey	75,000	-	-	-	-	-	-	75,000
67250	Driveway and Sidewalk Repairs	171,000	-	-	-	-	-	-	171,000
Fund Total		12,423,396	1,322,000	-	418,000	-	-	-	14,163,396
199 Other Special Revenues Fund									
20110	28th Street Obelisk Stabilization	215,000	-	-	-	-	-	-	215,000
20330	Middle Beach Rec Corridor Phase II	200,000	-	-	-	-	-	-	200,000
25750	West Ave Bridge Over Collins Canal	5,011,000	-	-	-	-	-	-	5,011,000
29560	Indian Creek Park Seawall	1,092,502	-	-	-	-	-	-	1,092,502
Fund Total		6,518,502	-	-	-	-	-	-	6,303,502
301 Capital Projects Financed By Other Funds									
20050	Bridge Light (77 St / Hawthorne Ave)	30,000	-	-	-	-	-	-	30,000
20110	28th Street Obelisk Stabilization	381,780	-	-	-	-	-	-	381,780
20200	Light Rail / Modern Street Car	3,300,000	-	-	-	-	-	-	3,300,000
20220	Dickens Av Shoreline & Bike Path	231,974	-	-	-	-	-	-	231,974
20597	West Avenue ROW Phase II	8,861	-	-	-	-	-	-	8,861
21630	Muss Park	-	-	-	-	-	-	-	-
21660	Parks Maintenance Facility	-	-	-	-	-	-	-	-
22050	Bayshore Neighborhood - Bid Pack A	223,199	-	-	-	-	-	-	223,199
23200	Flamingo Park	896,690	-	-	-	-	-	-	896,690
24530	Sunset Islands 1 & 2 Guardhouse	-	-	-	-	-	-	-	-
24630	Flagler Monument Solar Illumination	89,000	-	-	-	-	-	-	89,000
25380	Band Shell Master Plan Improvements	-	-	-	-	-	-	-	-
26150	Baywalk Phase 1	41,639	-	-	-	-	-	-	41,639
26270	Par 3 Golf Course/ Community Park	412,100	-	-	-	-	-	-	412,100
26990	Second Floor Renovation-Building Dept.	629,898	-	-	-	-	-	-	629,898
27950	North Shore Open Space Park Redevelopment	650,000	4,310,000	5,000,000	-	-	-	-	9,960,000
29000	Munis/Energov Technology Project	7,406,550	-	-	-	-	-	-	7,406,550
29130	South Pointe Miscellaneous Improvements	-	-	-	-	-	-	-	-
29430	South Pointe Park Remediation	315,000	-	-	-	-	-	-	315,000
60657	Neptune Apartments	15,978	-	-	-	-	-	-	15,978
62718	North Shore Beach Neighborhood Parks Restroom Renovations	-	190,000	-	-	-	-	-	190,000
Fund Total		14,632,669	4,500,000	5,000,000	-	-	-	-	24,132,669
302 Pay As You Go - Capital Fund									
20021	Indian Creek Pedestrian Bridges	-	-	-	-	-	-	595,000	595,000
20048	North Shore Neighborhood ROW Improvements - 85th Street Neighborhood Greer	-	-	990,000	-	-	-	-	990,000
20038	77th Street Neighborhood Greenway	-	-	690,000	-	-	-	-	690,000
20058	Central Bayshore - Chase Avenue/ 43rd Street Shared Use Path	-	-	830,000	-	-	-	-	830,000
20068	North Shore Neighborhood ROW Improvements - Tatum Waterway Neighborhood	-	-	830,000	-	-	-	-	830,000
20071	Palm Island Fountain	-	-	-	-	-	-	-	-
20078	Street Pavement Restoration	-	-	1,000,000	1,000,000	1,000,000	1,000,000	100,000	4,000,000
20101	North Shore Open Beach Maintenance Facility	-	-	-	-	-	-	2,754,000	2,754,000
20160	Fire Station No. 1	-	-	10,000,000	11,005,000	-	-	-	21,005,000
20168	Intermodal - New Garage 5th Street & Alton Road	-	-	-	-	-	-	17,500,000	17,500,000
20190	Normandy Shores Park Fitness Circuit	199,500	-	-	-	-	-	-	199,500
20220	Dickens Av Shoreline & Bike Path	3,420	-	-	-	-	-	-	3,420
20221	16th Street Improvement/Protected Bicycle Lanes	-	-	-	-	827,000	-	-	827,000
20237	Fairway Park (Artificial Turf Soccer Field, Drainage & Playground Replacement)	1,181,000	91,000	-	-	-	-	-	1,272,000

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
20247	Citywide Park Irrigation System Upgrade	170,000	-	-	-	-	-	-	170,000
20307	Miami Beach Police Facilities Camera System	64,000	-	-	-	-	-	-	64,000
20319	Restorative Tree Well Citywide	-	-	220,000	220,000	220,000	220,000	-	880,000
20387	Soundscape Park Concession and Restrooms	800,000	-	-	-	-	-	-	800,000
20417	Ocean Rescue 79 Street Sub Headquarter Trailer Replacement	150,000	-	-	-	-	-	-	150,000
20419	81st Street Neighborhood Greenway	-	-	500,000	-	-	-	-	500,000
20422	Flamingo Neighborhood - Above Ground	-	-	-	-	-	-	20,000,000	20,000,000
20522	Nautilus Neighborhood - Above Ground	-	-	-	-	-	-	5,000,000	5,000,000
20607	11th Street Flamingo Neighborhood	1,050	-	-	-	-	-	-	1,050
20620	La Gorce/ Pine Tree Drive Protected Bicycle Lanes	-	-	-	300,000	1,500,000	-	-	1,800,000
20622	Lincoln Road to Lincoln Bay Towers Baywalk	-	-	-	-	-	-	1,778,000	1,778,000
20819	555 Building Replacement	-	-	8,931,000	-	-	-	-	8,931,000
20918	Brittany Bay Park Overlooks and Living Shoreline	-	772,000	-	-	-	-	-	772,000
20922	Normandy Isles Drainage Improvements	-	-	-	-	-	-	9,000,000	9,000,000
21018	Baywalk - South Bay Club, Bayview Terrace, Bay Garden Manor	-	386,000	-	-	4,994,000	-	2,040,000	7,420,000
21118	Stillwater Entrance Sign, Landscaping and Lighting	-	-	-	-	-	-	9,000,000	9,000,000
21630	Muss Park	-	-	-	-	-	-	-	-
21660	Parks Maintenance Facility	-	-	-	1,989,000	-	-	-	1,989,000
22050	Bayshore Neighborhood - Bid Pack A	960,405	-	-	-	-	-	-	960,405
22150	72nd Street & Parking Structure	-	100,000	17,429,000	-	-	-	-	17,529,000
22418	Mount Sinai Stormwater Pump Station	-	-	5,400,000	-	-	-	-	5,400,000
23140	Property Management Facility	130,996	-	-	-	-	-	-	130,996
23180	Bayshore Neighborhood - Bid Pack D	745,500	-	-	-	-	-	-	745,500
23200	Flamingo Park	37,000	825,000	1,384,000	-	-	-	-	2,246,000
23220	North Shore Neighborhood Improvements - Above Ground	-	-	-	-	5,000,000	5,000,000	-	10,000,000
23240	La Gorce Neighborhood Improvements	450,000	-	7,500,000	-	-	-	-	7,950,000
23260	Bayshore Neighborhood - Bid Pack B	218,000	-	-	-	-	-	-	218,000
23270	City Center - Above Ground	-	-	-	-	11,200,000	-	-	11,200,000
23380	Palm & Hibiscus Island Enhancement	50,000	-	-	-	-	-	-	50,000
24530	Sunset Islands 1 & 2 Guardhouse	200,000	-	-	-	-	-	-	200,000
24630	Flagler Monument Solar Illumination	233,000	-	-	-	-	-	-	233,000
24790	Park View Island	52,162	-	-	-	-	-	-	52,162
25750	West Ave Bridge Over Collins Canal	1,303,396	-	-	-	-	-	-	1,303,396
25940	Seawall Repair - Fleet Management	1,877,082	-	-	-	-	-	-	1,877,082
26150	Baywalk Phase 1	-	-	3,000,000	-	-	-	-	3,000,000
27170	Seawall-Biscayne Bay Street End Enhancement Phase II	185,714	-	-	-	-	-	-	185,714
27510	Normandy Isles-Marseille Lighting Phase II	139,000	-	-	-	-	-	-	139,000
27610	Seawall-Muss Park Rehabilitation	1,161,000	-	-	-	-	-	-	1,161,000
27650	Aluminum Street Lighting Pole Replacement	1,000,000	-	-	-	-	-	-	1,000,000
27800	Street Lighting Improvements Citywide	-	-	12,500,000	12,500,000	12,500,000	12,500,000	-	50,000,000
27870	Byron Avenue Bike Lanes Painting	-	-	350,000	-	-	-	-	350,000
27880	72nd Street Protected Bike Lane	-	-	161,000	-	-	-	161,000	322,000
27990	Maurice Gibb Park Floating Dock	177,000	-	-	-	-	-	-	177,000
28300	Shane Watersport Seawall	134,000	-	-	-	-	-	-	134,000
28410	Scott Rakow Youth Center Playground	156,855	-	-	-	-	-	-	156,855
28510	City Hall Space Plan Implementation	570,000	-	-	-	-	-	-	570,000
28580	Española Way Conversion between Washington and Drexel	-	56,000	-	-	-	-	-	56,000
28850	Maurice Gibb Park Redesign	-	28,658	955,860	-	-	-	-	984,518
28940	Bayshore Neighborhood Central Bayshore - South	21,824	-	-	-	-	-	-	21,824
29730	Normandy Isle Neighborhood ROW Phase II	174,734	-	-	-	-	-	-	174,734
29810	Alleway Restoration	-	-	120,000	120,000	120,000	120,000	-	480,000
60011	Irrigation System MacArthur Causeway Repair/Upgrades	-	-	-	-	-	28,000	-	28,000
60017	Office of Communications Remodel	150,000	-	-	-	-	-	-	150,000
60031	Water Tower Restoration Star Island	-	-	-	-	-	-	593,000	593,000
60137	Palm Island Tennis Court Lighting	44,000	-	-	-	-	-	-	44,000
60157	Sky Watch Tower Refurbish	116,000	-	-	-	-	-	-	116,000
60177	South Beach Pedestrian Priority Zones	-	-	1,500,000	650,000	-	-	-	2,150,000
60217	Ocean Dr. LGBT Decorative Intersection	100,000	-	-	-	-	-	-	100,000
60219	Sidewalk Repairs (City-Wide)	-	-	470,000	220,000	220,000	220,000	-	1,130,000
60257	Bay Drive Neighborhood Greenway	-	-	1,125,000	-	-	-	-	1,125,000

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
60327	Flamingo Neighborhood ROW Improvements - 10th / 11th Street Neighborhood Gr	-	-	-	-	1,494,000	-	-	1,494,000
60607	N. Shore Park Tennis Center Fence Replacement	130,000	-	-	-	-	-	-	130,000
60617	Palm Island Playground Surface Replacement	58,000	-	-	-	-	-	-	58,000
61360	Senior Center HVAC	15,970	-	-	-	-	-	-	15,970
61890	Repaint/Repair of North End Parks Fences	115,000	-	-	-	-	-	-	115,000
61920	Maurice Gibb Soil Remediation	896,000	-	-	-	-	-	-	896,000
62580	Middle School Teen Center- Nautilus	42,000	-	-	-	-	-	-	42,000
62710	Standardized Park Picnic Table Replacement	16,000	-	-	-	-	-	-	16,000
62720	Standardized Park Trash Receptacle Replacement	100,000	-	-	-	-	-	-	100,000
62760	Standardized Park Bench Replacement	70,000	-	-	-	-	-	-	70,000
64170	Biscayne Pointe Island Entryway	200,000	-	-	-	-	-	-	200,000
67260	Police Station Building Main Gate	45,000	-	-	-	-	-	-	45,000
67280	Neighborhood Basketball Court Renovation	137,000	-	-	-	-	-	-	137,000
67290	Normandy Isle Park Turf Replacement & Other Improvements	255,000	143,000	-	-	-	-	-	398,000
67300	SRYC - Reception and Bowling Enhancement	66,000	-	-	-	-	-	-	66,000
67310	Stillwater Fitness Circuit	36,000	-	-	-	-	-	-	36,000
67320	Neighborhood Tennis Court Renovations	92,000	-	-	-	-	-	-	92,000
Fund Total		15,230,608	2,401,658	75,885,860	28,004,000	39,075,000	19,088,000	68,521,000	248,206,126
303 Grant Funded-Capital Projects									
20330	Middle Beach Rec Corridor Phase II	533,520	-	-	-	-	-	-	533,520
20527	FDOT Utilities Relocation	500,000	-	-	-	-	-	-	500,000
21270	Venetian Neigh - Venetian Islands	400,000	-	-	-	-	-	-	400,000
21500	Seawall Repairs	225,478	-	-	-	-	-	-	225,478
21630	Muss Park	80,000	-	-	-	-	-	-	80,000
23200	Flamingo Park	472,587	-	-	-	-	-	-	472,587
23300	Flamingo Neighborhood - Bid Pack A	1,500,000	-	-	-	-	-	-	1,500,000
23380	Palm & Hibiscus Island Enhancement	480,210	-	-	-	-	-	-	480,210
24530	Sunset Islands 1 & 2 Guardhouse	-	-	-	-	-	-	-	-
24720	16th St. Operational Improvements/Enhancement	72,249	-	-	-	-	-	-	72,249
25410	Beachwalk II	149,958	-	-	-	-	-	-	149,958
25750	West Ave Bridge Over Collins Canal	1,248,258	-	-	-	-	-	-	1,248,258
26270	Par 3 Golf Course/ Community Park	200,000	-	-	-	-	-	-	200,000
27170	Seawall-Biscayne Bay Street End Enhancement Phase II	472,280	-	-	-	-	-	-	472,280
27370	54in Diameter Redundant Sewer Force Main	400,000	-	-	-	-	-	-	400,000
28070	Middle Beach Rec Corridor Phase III	40,000	-	-	-	-	-	-	40,000
29500	Collins Canal Enhancement Project	4,607,885	-	-	-	-	-	-	4,607,885
29560	Indian Creek Park Seawall	160,000	-	-	-	-	-	-	160,000
Fund Total		11,542,425	-	-	-	-	-	-	11,542,425
304 Capital Reserve									
20537	Relocation of Fire Hydrants	300,000	-	-	-	-	-	-	300,000
21270	Venetian Neigh - Venetian Islands	(320)	-	-	-	-	-	-	(320)
22750	Altos Del Mar Park Development	-	395,492	-	-	-	-	-	395,492
23140	Property Management Facility	600,000	-	-	-	-	-	-	600,000
23180	Bayshore Neighborhood - Bid Pack D	639,000	-	-	-	-	-	-	639,000
23260	Bayshore Neighborhood - Bid Pack B	2,331,499	-	-	-	-	-	-	2,331,499
23300	Flamingo Neighborhood - Bid Pack A	2,185,327	-	-	-	-	-	-	2,185,327
23360	West Avenue/Bay Road Improvements	30,000	-	-	-	-	-	-	30,000
23380	Palm & Hibiscus Island Enhancement	3,288,290	-	-	-	-	-	-	3,288,290
25750	West Ave Bridge Over Collins Canal	1,784,213	-	-	-	-	-	-	1,784,213
25940	Seawall Repair - Fleet Management	688,549	-	-	-	-	-	-	688,549
27610	Seawall-Muss Park Rehabilitation	21,423	-	-	-	-	-	-	21,423
28940	Bayshore Neighborhood Central Bayshore - South	618,790	-	-	-	-	-	-	618,790
29600	Muss Park Facility	245,000	-	-	-	-	-	-	245,000
64170	Biscayne Pointe Island Entryway	200,000	-	-	-	-	-	-	200,000
Fund Total		12,931,771	395,492	-	-	-	-	-	13,327,263
305 Resort Tax - South Beach									
20001	Alton Road Fountain at 20th Street	-	279,000	-	-	-	-	-	279,000
20011	World War Memorial	-	-	-	-	62,000	-	-	62,000
20177	Ocean Drive Extended Sidewalk Projects - Western Sidewalks	405,000	(170,000)	-	-	-	-	-	235,000

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
20187	Lummus Park Muscle Beach Upgrade	200,000	-	-	-	-	-	-	200,000
20357	Additional New Lighting at Botanical Gardens	30,000	-	-	-	-	-	-	30,000
20497	Bass Museum Park Café Furniture/Fixtures	100,000	-	-	-	-	-	-	100,000
20597	West Avenue ROW Phase II	67,781	-	-	-	-	-	-	67,781
21218	5th Street Flyover Lighting Enhancement	-	148,779	-	-	-	-	-	148,779
22118	Entertainment District Cameras	-	170,000	-	-	-	-	-	170,000
23200	Flamingo Park	1,438,322	1,022,000	1,384,000	-	-	-	-	3,844,322
24990	Beach Access Control Gates	366,200	(247,276)	-	-	-	-	-	118,924
25410	Beachwalk II	500,000	-	-	-	-	-	-	500,000
25750	West Ave Bridge Over Collins Canal	334,000	-	-	-	-	-	-	334,000
27360	Restorative Tree Well-PH 4-Ocean Drive	690,000	-	-	-	-	-	-	690,000
27800	Street Lighting Improvements	333,000	333,000	-	-	-	-	-	666,000
27970	Beach Shower Drainage	200,000	-	-	-	-	-	-	200,000
27980	Lummus Park Playground Replacement	128,000	-	-	-	-	-	-	128,000
27990	Maurice Gibb Park Floating Dock	373,000	-	-	-	-	-	-	373,000
28550	Lifeguard Stands Replacement	1,320,000	478,800	-	-	-	-	-	1,798,800
28560	Collins Park Lighting and Sound System	236,000	-	-	-	-	-	-	236,000
28580	Española Way Conversion between Washington and Drexel	2,145,190	344,276	-	-	-	-	-	2,489,466
29760	Restorative Tree Well-PH 3-Washington Ave	683,911	-	-	-	-	-	-	683,911
60177	South Beach Pedestrian Priority Zones	300,000	-	-	-	-	-	-	300,000
61318	Soundscape Park Air Conditioning System Replacement	-	75,000	-	-	-	-	-	75,000
62710	Standardized Park Picnic Table Replacement	25,000	-	-	-	-	-	-	25,000
62720	Standardized Park Trash Receptacle Replacement	29,000	-	-	-	-	-	-	29,000
62760	Standardized Park Bench Replacement	30,000	-	-	-	-	-	-	30,000
67100	Bass Museum Exterior Walls & Parapet Cap	250,000	-	-	-	-	-	-	250,000
67120	SoundScape Improvements	28,000	-	-	-	-	-	-	28,000
67340	Lummus Park Volleyball Courts	49,000	-	-	-	-	-	-	49,000
67360	Bass Museum Emergency Generator Replacement	150,000	-	-	-	-	-	-	150,000
Fund Total		10,411,404	2,433,579	1,384,000	-	62,000	-	-	14,290,983
306 Resort Tax - Mid Beach									
20110	28th Street Obelisk Stabilization	250,000	-	-	-	-	-	-	250,000
20207	Miami Beach Golf Course - Front End Loader Purchase	49,000	-	-	-	-	-	-	49,000
20217	Miami Beach Golf Course Golf Cart Staging Area Enhancement	65,000	-	-	-	-	-	-	65,000
20330	Middle Beach Rec Corridor Phase II	3,000,000	-	-	-	-	-	-	3,000,000
24990	Beach Access Control Gates	6,800	-	-	-	-	-	-	6,800
26270	Par 3 Golf Course/ Community Park	490,000	-	-	-	-	-	-	490,000
27800	Street Lighting Improvements	334,000	159,600	-	-	-	-	-	493,600
27970	Beach Shower Drainage	89,000	-	-	-	-	-	-	89,000
28070	Middle Beach Rec Corridor Phase III	2,675,000	-	-	-	-	-	-	2,675,000
28550	Lifeguard Stands Replacement	540,000	-	-	-	-	-	-	540,000
28850	Maurice Gibb Park Redesign	-	1,973,482	-	-	-	-	-	1,973,482
29600	Muss Park Facility	2,450,000	-	-	-	-	-	-	2,450,000
60367	Indian Beach Playground Replacement	229,000	-	-	-	-	-	-	229,000
62710	Standardized Park Picnic Table Replacement	22,000	-	-	-	-	-	-	22,000
62720	Standardized Park Trash Receptacle Replacement	23,000	-	-	-	-	-	-	23,000
62760	Standardized Park Bench Replacement	45,000	-	-	-	-	-	-	45,000
67370	Collins Ave Boardwalk Replacement	150,000	-	-	-	-	-	-	150,000
67380	Beachview Park Improvements	250,000	-	-	-	-	-	-	250,000
Fund Total		10,667,800	2,133,082	-	-	-	-	-	12,800,882
307 Resort Tax - North Beach									
20141	7300 Dickens Ave Landscape-Irrigation System	-	-	-	-	37,000	-	-	37,000
20198	North Beach Streetscape	-	-	550,000	550,000	8,800,000	-	-	9,900,000
20220	Dickens Av Shoreline & Bike Path	-	-	-	-	-	-	-	-
20257	North Shore Tennis Center Proshop/Office Area Expansion	512,000	115,000	-	-	-	-	-	627,000
20267	North Shore Tennis Sound Mitigation	35,000	-	-	-	-	-	-	35,000
20437	North Shore Bandshell Stage/Sound System Improvements	102,600	-	-	-	-	-	-	102,600
22150	72nd Street Park and Parking Structure	246,000	100,000	-	-	-	-	-	346,000
22218	North Beach Yard	-	553,467	-	-	-	-	-	553,467
22750	Altos Del Mar Park Development	1,000,000	-	-	-	-	-	-	1,000,000
24990	Beach Access Control Gates	17,000	-	-	-	-	-	-	17,000

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
25380	Band Shell Master Plan Improvements	1,427,732	-	-	-	-	-	-	1,427,732
26500	Kayak Launch Docks	813,080	(100,000)	-	-	-	-	-	713,080
27800	Street Lighting Improvements	667,000	159,600	333,000	333,000	-	-	-	1,492,600
27950	North Shore Open Space Park Redevelopment	200,000	-	-	-	-	-	-	200,000
27970	Beach Shower Drainage	177,000	-	-	-	-	-	-	177,000
28550	Lifeguard Stands Replacement	540,000	-	-	-	-	-	-	540,000
28600	North Shore Park Restroom Addition	410,000	591,000	-	-	-	-	-	1,001,000
28610	Rue Vendome Public Plaza	1,100,000	654,000	-	-	-	-	-	1,754,000
28630	Bonita Drive Street End Improvements	135,000	-	-	-	-	-	-	135,000
28640	North Beach Streetscape Pilot Project	330,000	-	-	-	-	-	-	330,000
28800	Seawall-Bay Road Rehabilitation	-	-	-	-	-	-	-	-
29550	City of Miami Beach Skatepark	150,280	-	-	-	-	-	-	150,280
29620	Allison Park Redesign	1,332,000	-	-	-	-	-	-	1,332,000
60107	North Shore Park Playground Safety Surface	47,000	-	-	-	-	-	-	47,000
60237	Collins/Harding Alleyway Reconstruction	100,000	-	-	-	-	-	-	100,000
62710	Standardized Park Picnic Table Replacement	19,000	-	-	-	-	-	-	19,000
62720	Standardized Park Trash Receptacle Replacement	17,000	-	-	-	-	-	-	17,000
62760	Standardized Park Bench Replacement	45,000	-	-	-	-	-	-	45,000
63318	Normandy Isle Park Pool Renovations and New Pool Playground	-	375,000	-	-	-	-	-	375,000
64160	Painting & Lighting of Bridges in North Beach	1,160,000	-	165,000	165,000	910,000	-	-	2,400,000
64190	Entrance Signs to North Beach	300,000	-	2,064,658	-	-	-	-	2,364,658
20627	Tent for the North Shore Bandshell	225,000	443,000	-	-	-	-	-	668,000
65620	North Beach Open Space Park Security Imp	225,000	-	-	-	-	-	-	225,000
67140	81st Pedestrian Bridge Area	180,000	-	-	-	-	-	-	180,000
Fund Total		11,512,692	2,891,067	3,112,658	1,048,000	9,747,000	-	-	28,311,417
308 2015 Resort Tax CC Project									
28160	Convention Center Renovation	216,632,193	-	-	-	-	-	-	216,632,193
Fund Total		216,632,193	-	-	-	-	-	-	216,632,193
309 2015 RDA Bond CC Project									
24550	Bass Museum Interior Space Expansion	3,750,000	-	-	-	-	-	-	3,750,000
28170	Convention Center Park	10,000,000	(5,000,000)	-	-	-	-	-	5,000,000
28160	Convention Center Renovation	266,500,000	6,000,000	-	-	-	-	-	272,500,000
28180	Convention Center - Carl Fisher	3,500,000	(1,000,000)	-	-	-	-	-	2,500,000
29310	Convention Center Lincoln Rd Connectors	10,000,000	-	-	-	-	-	-	10,000,000
29320	17th Street North Improvements Penn Av to Wash	2,000,000	-	-	-	-	-	-	2,000,000
Fund Total		295,750,000	-	-	-	-	-	-	295,750,000
350 Palm Island Underground Utilities									
23380	Palm & Hibiscus Island Enhancement	1,337,096	-	-	-	-	-	-	1,337,096
Fund Total		1,337,096	-	-	-	-	-	-	1,337,096
351 Realloc. Funds-Other Cap. Proj									
20137	Muss Park Playground and Other Improvements	345,000	-	-	-	-	-	-	345,000
20297	Expansion of Citywide Surveillance Camera System	180,000	-	-	-	-	-	-	180,000
21490	Bridge Repairs	558,564	-	-	-	-	-	-	558,564
21500	Seawall Repairs	388,206	-	-	-	-	-	-	388,206
62710	Standardized Park Picnic Table Replacement	50,000	-	-	-	-	-	-	50,000
62720	Standardized Park Trash Receptacle Replacement	16,000	-	-	-	-	-	-	16,000
62760	Standardized Park Bench Replacement	50,000	-	-	-	-	-	-	50,000
Fund Total		1,587,770	-	-	-	-	-	-	1,587,770
365 RDA City Center Projects									
23270	City Center-Commercial District BP9B	13,804,930	-	-	-	-	-	-	13,804,930
23300	Flamingo Neighborhood - Bid Pack A	18,932	-	-	-	-	-	-	18,932
23360	West Avenue/Bay Road Improvements	750,000	-	-	-	-	-	-	750,000
24550	Bass Museum Interior Space Expansion	3,750,000	-	-	-	-	-	-	3,750,000
24720	16th St. Operational Improvements/Enhancement	932,000	-	-	-	-	-	-	932,000
25650	City Wide Curb Ramp Installation/Maintenance	1,500	-	-	-	-	-	-	1,500
25960	Bass Museum Electrical Breaker Box Replacement	38,968	-	-	-	-	-	-	38,968
25970	Bass Museum Exterior Lighting Replacement	42,308	-	-	-	-	-	-	42,308
25980	Bass Museum Generator Replacement	51,779	-	-	-	-	-	-	51,779
26010	Bass Museum Hydraulic Elevator Replacement	66,127	-	-	-	-	-	-	66,127

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
26030	Bass Museum Light Controls and Instrument	57,070	-	-	-	-	-	-	57,070
26060	Garden Center Lighting Fixtures and Wiring	73,725	-	-	-	-	-	-	73,725
27070	Beachwalk Lighting Retrofit	665,625	-	-	-	-	-	-	665,625
27600	Seawall-Botanical Gard/Collins Canal Cor	1,208,662	-	-	-	-	-	-	1,208,662
27650	Aluminum Street Lighting Pole Replacement	168,060	-	-	-	-	-	-	168,060
27660	Lincoln Road Landscaping FY 13	150,000	-	-	-	-	-	-	150,000
27710	Bass Museum Weather Seal & Paint -R&R	127,478	-	-	-	-	-	-	127,478
27750	Miami City Ballet Emergency Light Replacement -R&R	52,863	-	-	-	-	-	-	52,863
27760	Miami City Ballet Exterior Cncrte Rest -R&R	50,875	-	-	-	-	-	-	50,875
27780	Miami City Ballet Window Replacement-R&R	86,491	-	-	-	-	-	-	86,491
28000	Bass Museum HVAC Rehab	200,000	-	-	-	-	-	-	200,000
28010	Collins Park Parking Garage	25,521,271	-	-	-	-	-	-	25,521,271
29500	Collins Canal Enhancement Project	2,999,999	-	-	-	-	-	-	2,999,999
29530	Collins Park Ancillary Improvements	4,000,000	-	-	-	-	-	-	4,000,000
29880	Lincoln Road Mall ADA Pedestrian pathway	87,500	-	-	-	-	-	-	87,500
62510	Bass Museum HVAC Controls	50,000	-	-	-	-	-	-	50,000
62530	Bass Heat Pump Replacement	100,000	-	-	-	-	-	-	100,000
62540	Botanical Garden Window Replacement	170,000	-	-	-	-	-	-	170,000
62570	1100 Block of Lincoln Rd Updates	133,000	-	-	-	-	-	-	133,000
Fund Total		55,359,164	-	-	-	-	-	-	55,359,164
366 Parks & Rec-Beautification									
20577	Belle Isle Park Playground	230,000	-	-	-	-	-	-	230,000
21270	Venetian Neigh - Venetian Islands	23,355	-	-	-	-	-	-	23,355
23000	Sunset Harbor Pump Station Upgrades	440,800	-	-	-	-	-	-	440,800
28850	Maurice Gibb Park Redesign	782,200	-	-	-	-	-	-	782,200
61920	Maurice Gibb Soil Remediation	196,000	-	-	-	-	-	-	196,000
67420	Flamingo Park Pool Playground Replacemen	65,383	-	-	-	-	-	-	65,383
Fund Total		1,737,738	-	-	-	-	-	-	1,737,738
370 RCP-1996 15M Gen. Oblig. Bond									
21630	Muss Park	290,614	-	-	-	-	-	-	290,614
21660	Parks Maintenance Facility	373,271	-	-	-	-	-	-	373,271
23200	Flamingo Park	336,423	-	-	-	-	-	-	336,423
67420	Flamingo Park Pool Playground Replacemen	104,175	-	-	-	-	-	-	104,175
Fund Total		1,104,483	-	-	-	-	-	-	1,104,483
373 '99 GO Bonds-Neigh Imprv (E)									
21660	Parks Maintenance Facility	27,287	-	-	-	-	-	-	27,287
22050	Bayshore Neighborhood - Bid Pack A	(200)	-	-	-	-	-	-	(200)
23130	Public Works Facility	19,655	-	-	-	-	-	-	19,655
23140	Property Management Facility	36,977	-	-	-	-	-	-	36,977
23180	Bayshore Neighborhood - Bid Pack D	3,828	-	-	-	-	-	-	3,828
23220	North Shore Neighborhood Improvements	427,541	-	-	-	-	-	-	427,541
23240	La Gorce Neighborhood Improvements	64,203	-	-	-	-	-	-	64,203
23260	Bayshore Neighborhood - Bid Pack B	7,202	-	-	-	-	-	-	7,202
23300	Flamingo Neighborhood - Bid Pack A	164,785	-	-	-	-	-	-	164,785
23330	S Pointe Improvements - Phase III-V	2,976	-	-	-	-	-	-	2,976
23360	West Avenue/Bay Road Improvements	197,991	-	-	-	-	-	-	197,991
Fund Total		952,245	-	-	-	-	-	-	952,245
374 '99 GO Bonds- Parks and Beaches (E)									
21630	Muss Park	3,565	-	-	-	-	-	-	3,565
21660	Parks Maintenance Facility	42,152	-	-	-	-	-	-	42,152
23130	Public Works Facility	75,083	-	-	-	-	-	-	75,083
23140	Property Management Facility	(9,004)	-	-	-	-	-	-	(9,004)
23200	Flamingo Park	137,080	-	-	-	-	-	-	137,080
Fund Total		248,876	-	-	-	-	-	-	248,876
376 '99 GO Bonds-Neighborhood (B)									
21270	Venetian Neigh - Venetian Islands	2,930,534	-	-	-	-	-	-	2,930,534
22050	Bayshore Neighborhood - Bid Pack A	417,634	-	-	-	-	-	-	417,634
23130	Public Works Facility	37,894	-	-	-	-	-	-	37,894
23220	North Shore Neighborhood Improvements	245,045	-	-	-	-	-	-	245,045

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
23240	La Gorce Neighborhood Improvements	61	-	-	-	-	-	-	61
23260	Bayshore Neighborhood - Bid Pack B	40,502	-	-	-	-	-	-	40,502
23360	West Avenue/Bay Road Improvements	13,527	-	-	-	-	-	-	13,527
23380	Palm & Hibiscus Island Enhancement	47,808	-	-	-	-	-	-	47,808
Fund Total		3,733,006	-	-	-	-	-	-	3,733,006
377 '99 GO Bonds-Parks/Beaches (B)									
21630	Muss Park	2,212	-	-	-	-	-	-	2,212
22750	Altos Del Mar Park Development	109,643	-	-	-	-	-	-	109,643
23200	Flamingo Park	203,399	-	-	-	-	-	-	203,399
Fund Total		315,254	-	-	-	-	-	-	315,254
378 Fire Safety 99 GO Bond									
21318	F-550 Mobile Air Truck Unit - Fire Department	-	271,000	-	-	-	-	-	271,000
62818	Fire Station No. 2 Garage Doors Replacement	-	30,000	-	-	-	-	-	30,000
62918	Fire Station No. 1 Interior & Exterior Painting	-	36,000	-	-	-	-	-	36,000
Fund Total		-	337,000	-	-	-	-	-	337,000
379 RDA South Pointe Capital Proj									
20587	1st Street to Washington Ave	1,200,000	-	-	-	-	-	-	1,200,000
23018	South Pointe Park Exterior Lighting	-	585,000	-	-	-	-	-	585,000
23300	Flamingo Neighborhood - Bid Pack A	261,194	-	-	-	-	-	-	261,194
23330	S Pointe Improvements - Phase III-V	4,255,452	-	-	-	-	-	-	4,255,452
23340	So Pointe Stscape-Phase IV	1,266,280	-	-	-	-	-	-	1,266,280
25410	Beachwalk II	2,800,819	-	-	-	-	-	-	2,800,819
27340	Restorative Tree Well Treatment Ph III	145,000	-	-	-	-	-	-	145,000
27370	54in Diameter Redundant Sewer Force Main	990,000	-	-	-	-	-	-	990,000
29430	South Pointe Remediation	-	100,000	-	-	-	-	-	100,000
29860	Flamingo 10g-6 Street ROW improvements	3,501,399	-	-	-	-	-	-	3,501,399
Fund Total		14,420,144	685,000	-	-	-	-	-	15,105,144
381 2001 Gulf Breeze-Normandy Golf									
63018	Normandy Shores Golf Club A/C and Kitchen Refrigeration Replacement	-	50,000	-	-	-	-	-	50,000
63118	Normandy Shores Golf Club Restroom Roof Replacement	-	35,000	-	-	-	-	-	35,000
Fund Total		-	85,000	-	-	-	-	-	85,000
382 2003 G. O. Bonds-Fire Safety									
20160	Fire Station 1 Refurbishment	500,000	-	-	-	-	-	-	500,000
23140	Property Management Facility	214,458	-	-	-	-	-	-	214,458
63310	Fire Station 3 Fuel Tank and Piping Restoration	65,000	-	-	-	-	-	-	65,000
67000	Fire Station # 4 Exterior Paint & Waterproofing	43,610	-	-	-	-	-	-	43,610
Fund Total		823,068	-	-	-	-	-	-	823,068
383 2003 G. O. Bonds-Parks & Rec									
20190	Normandy Shores Park Fitness Circuit	112,000	-	-	-	-	-	-	112,000
21418	South Pointe Park Splash Pad Rubber and Drainage Improvements	-	50,000	-	-	-	-	-	50,000
21630	Muss Park	149,298	-	-	-	-	-	-	149,298
21660	Parks Maintenance Facility	84,447	-	-	-	-	-	-	84,447
22750	Altos Del Mar Park Development	2,790,357	-	-	-	-	-	-	2,790,357
23130	Public Works Facility	335,097	-	-	-	-	-	-	335,097
23140	Property Management Facility	3,741,866	-	-	-	-	-	-	3,741,866
23200	Flamingo Park	4,340,942	-	-	-	-	-	-	4,340,942
24790	Park View Island	197,838	-	-	-	-	-	-	197,838
28850	Maurice Gibb Park Redesign	-	521,342	-	-	-	-	-	521,342
63218	Mid Beach Parks Restroom Restoration	-	80,000	-	-	-	-	-	80,000
67420		76,026	-	-	-	-	-	-	76,026
Fund Total		11,827,871	651,342	-	-	-	-	-	12,479,213
384 2003 G. O. Bonds-Neighborhoods									
20150	Indian Creek Greenway	100,000	-	-	-	-	-	-	100,000
20220	Dickens Av Shoreline & Bike Path	26,250	-	-	-	-	-	-	26,250
20250	La Gorce Island - Lighting, Trees, Misc.	66,376	-	-	-	-	-	-	66,376
20327	Two Way Conversion of 42nd Street - Sheridan Avenue to Pinetree	510,000	-	-	-	-	-	-	510,000
20607	11th Street Flamingo Neighborhood	1,511,348	-	-	-	-	-	-	1,511,348
21240	Cherokee Avenue South End Seawall	140,000	-	-	-	-	-	-	140,000
21270	Venetian Neigh - Venetian Islands	3,669,649	-	-	-	-	-	-	3,669,649

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PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
21660	Parks Maintenance Facility	404,882	-	-	-	-	-	-	404,882
22050	Bayshore Neighborhood - Bid Pack A	3,106,901	-	-	-	-	-	-	3,106,901
23130	Public Works Facility	622,365	-	-	-	-	-	-	622,365
23140	Property Management Facility	929,024	-	-	-	-	-	-	929,024
23180	Bayshore Neighborhood - Bid Pack D	300,344	-	-	-	-	-	-	300,344
23220	North Shore Neighborhood Improvements	668,191	-	-	-	-	-	-	668,191
23240	La Gorce Neighborhood Improvements	1,828,479	-	-	-	-	-	-	1,828,479
23260	Bayshore Neighborhood - Bid Pack B	560,498	-	-	-	-	-	-	560,498
23300	Flamingo Neighborhood - Bid Pack A	56,353	-	-	-	-	-	-	56,353
23330	S Pointe Improvements - Phase III-V	196,183	-	-	-	-	-	-	196,183
23360	West Avenue/Bay Road Improvements	4,035,642	-	-	-	-	-	-	4,035,642
23380	Palm & Hibiscus Island Enhancement	567,822	-	-	-	-	-	-	567,822
25750	West Ave Bridge Over Collins Canal	65,738	-	-	-	-	-	-	65,738
28940	Bayshore Neighborhood Central Bayshore - South	4,170,522	-	-	-	-	-	-	4,170,522
29500	Collins Canal Enhancement Project	1,428,192	-	-	-	-	-	-	1,428,192
29730	Normandy Isle Neighborhood ROW Phase II	456,557	-	-	-	-	-	-	456,557
60247	42nd Street Green Bicycle Lanes Painting / Striping	150,000	-	-	-	-	-	-	150,000
60257	Bay Drive Neighborhood Greenway	100,000	-	-	-	-	-	-	100,000
Fund Total		25,671,317	-	-	-	-	-	-	25,671,317
388 South Pointe-Post RDA-CDT and Municipal									
20330	Middle Beach Rec Corridor Phase II	9,065,517	-	-	-	-	-	-	9,065,517
20597	West Avenue ROW Phase II	501,093	-	-	-	-	-	-	501,093
23200	Flamingo Park	5,292,273	-	-	-	-	-	-	5,292,273
25410	Beachwalk II	799,400	-	-	-	-	-	-	799,400
26150	Baywalk Phase 1	6,900	-	-	-	-	-	-	6,900
26270	Par 3 Golf Course/ Community Park	4,558,090	-	-	-	-	-	-	4,558,090
29130	South Pointe Miscellaneous Improvements	338,041	-	-	-	-	-	-	338,041
29430	South Pointe Park Remediation	800,000	-	-	-	-	-	-	800,000
Fund Total		21,361,314	-	-	-	-	-	-	21,361,314
389 South Pointe Post 10/1/05									
20280	Drainage Improvement - Washington & So Pointe	405,000	-	-	-	-	-	-	405,000
20567	Seawall - Maurice Gibb Park	321,164	-	-	-	-	-	-	321,164
20587	1st Street to Washington Ave	241,799	-	-	-	-	-	-	241,799
20607	11th Street Flamingo Neighborhood	552,777	-	-	-	-	-	-	552,777
23000	Sunset Harbor Pump Station Upgrades	551,300	-	-	-	-	-	-	551,300
23270	City Center-Commercial District BP9B	3,381,241	-	-	-	-	-	-	3,381,241
23330	S Pointe Improvements - Phase III-V	13,028,749	-	-	-	-	-	-	13,028,749
23340	So Pointe Stscape-Phase IV	24,419	-	-	-	-	-	-	24,419
23360	West Avenue/Bay Road Improvements	4,900,000	-	-	-	-	-	-	4,900,000
25410	Beachwalk II	133,212	-	-	-	-	-	-	133,212
25650	City Wide Curb Ramp Installation/Maintenance	10,500	-	-	-	-	-	-	10,500
26340	Penrods @ 1 Ocean Drive	2,798,310	-	-	-	-	-	-	2,798,310
27050	Restorative Tree Well-PH 6-5 St Alton/Ocean	202,987	-	-	-	-	-	-	202,987
27340	Restorative Tree Well Treatment Ph III	147,000	-	-	-	-	-	-	147,000
27370	54in Diameter Redundant Sewer Force Main	6,600,000	-	-	-	-	-	-	6,600,000
27540	South Pointe Park - Improvements	184,000	-	-	-	-	-	-	184,000
28550	Lifeguard Stands Replacement	300,000	-	-	-	-	-	-	300,000
28730	Seawall-Lincoln Court Rehabilitation	548,000	-	-	-	-	-	-	548,000
28740	Seawall-Holocaust Memorial-Collins Canal	400,000	-	-	-	-	-	-	400,000
28750	Seawall 26th Street-West End	325,000	-	-	-	-	-	-	325,000
28770	Seawall-Dade Blvd Collins Canal-Convention Center	2,375,000	-	-	-	-	-	-	2,375,000
28780	Seawall Dade Blvd Collins Canal-Washington	1,625,000	-	-	-	-	-	-	1,625,000
28790	Seawall Convention Center-Collins Canal	1,800,000	-	-	-	-	-	-	1,800,000
28800	Seawall-Bay Road Rehabilitation	275,000	-	-	-	-	-	-	275,000
28820	Indian Beach Park Seawall	715,000	-	-	-	-	-	-	715,000
28830	Normandy Shores Park Seawall	226,000	-	-	-	-	-	-	226,000
29130	South Pointe Miscellaneous Improvements	61,959	-	-	-	-	-	-	61,959
29430	South Pointe Park Remediation	8,076,881	-	-	-	-	-	-	8,076,881
29560	Indian Creek Park Seawall	709,000	-	-	-	-	-	-	709,000
29860	Flamingo 10g-6 Street ROW improvements	4,500,000	-	-	-	-	-	-	4,500,000

CITY OF MIAMI BEACH
FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
		Fund Total							
390 Miami-Dade County Bond		55,419,298	-	-	-	-	-	-	55,419,298
23200	Flamingo Park	3,099,000	-	-	-	-	-	-	3,099,000
25380	Band Shell Master Plan Improvements	1,500,000	-	-	-	-	-	-	1,500,000
	Fund Total	4,599,000	-	-	-	-	-	-	4,599,000
Proposed Future Water and Sewer Bond									
20422	Flamingo Neighborhood	-	-	-	-	-	20,000,000	20,000,000	40,000,000
20519	Water and Sewer Lines on Venetian Bridge	-	-	4,500,000	-	-	-	-	4,500,000
20522	Nautilus Neighborhood Improvements	-	-	-	-	-	-	7,500,000	7,500,000
20527	FDOT Utilities Relocation	677,529	-	-	-	-	-	-	677,529
20597	West Avenue ROW Phase II	18,333,671	-	-	-	-	-	-	18,333,671
20607	11th Street Flamingo Neighborhood	2,495,457	-	-	-	-	-	-	2,495,457
20619	Waste Water Pump Stations Rehabilitations	-	-	4,500,000	-	-	-	-	4,500,000
20719	Scada and PLC Replacement Pump Stations	-	-	1,512,500	-	-	-	-	1,512,500
21020	Alton Road Water Main Improvements - Michigan Avenue to Allison Road	-	-	-	9,000,000	-	-	-	9,000,000
21270	Venetian Neigh - Venetian Islands	597,022	-	-	-	-	-	-	597,022
23000	Sunset Harbor Pump Station Upgrades	2,743,630	-	-	-	-	-	-	2,743,630
23220	North Shore Neighborhood Improvements	138,427	-	-	-	15,000,000	-	-	15,138,427
23240	La Gorce Neighborhood Improvements	297,347	-	44,702,653	-	-	-	-	45,000,000
23270	City Center	-	-	-	-	11,200,000	-	-	11,200,000
23360	West Avenue/Bay Road Improvements	486,706	-	-	-	-	-	-	486,706
23380	Palm & Hibiscus Island Enhancement	3,963,099	-	-	-	-	-	-	3,963,099
27370	54in Diameter Redundant Sewer Force Main	6,367,722	-	-	-	-	-	-	6,367,722
28940	Bayshore Neighborhood Central Bayshore - South	3,616,516	-	-	-	-	-	-	3,616,516
29300	Lincoln Road Washington Avenue to Lenox - Utility Main Replacement	-	-	2,000,000	-	-	-	-	2,000,000
60319	Water Meter Replacement Program	-	-	250,000	250,000	250,000	309,019	-	1,059,019
60419	County DERM & EPA Decree - Preventative Maintenance	-	-	400,000	400,000	-	-	500,000	1,300,000
61180	Citywide Water and Sewer Main Assessment and Replacement	-	-	800,000	800,000	-	-	-	1,600,000
	Fund Total	39,717,126	-	58,665,153	10,450,000	26,450,000	20,309,019	28,000,000	183,591,298
420 W&S GBL Series 2010 CMB Reso									
21270	Venetian Neigh - Venetian Islands	2,766,100	-	-	-	-	-	-	2,766,100
22050	Bayshore Neighborhood - Bid Pack A	3,895,513	-	-	-	-	-	-	3,895,513
23000	Sunset Harbor Pump Station Upgrades	2,500,062	-	-	-	-	-	-	2,500,062
23180	Bayshore Neighborhood - Bid Pack D	2,850,793	-	-	-	-	-	-	2,850,793
23220	North Shore Neighborhood Improvements	2,368,323	-	-	-	-	-	-	2,368,323
23260	Bayshore Neighborhood - Bid Pack B	494,587	-	-	-	-	-	-	494,587
23360	West Avenue/Bay Road Improvements	1,632,360	-	-	-	-	-	-	1,632,360
23380	Palm & Hibiscus Island Enhancement	2,547,712	-	-	-	-	-	-	2,547,712
27370	54in Diameter Redundant Sewer Force Main	566	-	-	-	-	-	-	566
27590	63rd Street 16" Water Main	119,156	-	-	-	-	-	-	119,156
27680	Infiltration & Inflow Program - Phase 3	3,388,866	-	-	-	-	-	-	3,388,866
29480	Misc. Wastewater and Water Upgrades	229,282	-	-	-	-	-	-	229,282
	Fund Total	22,793,320	-	-	-	-	-	-	22,793,320
422 Water & Sewer Impact Fees									
23180	Bayshore Neighborhood - Bid Pack D	97,000	-	-	-	-	-	-	97,000
61418	Pump Station 27 Replacement of Fuel Storage Tank	-	59,428	-	-	-	-	-	59,428
61518	Pump Station 28 Replacement of Fuel Storage Tank	-	108,623	-	-	-	-	-	108,623
61618	Pump Station 29 Replacement of Fuel Storage Tank	-	89,160	-	-	-	-	-	89,160
	Fund Total	97,000	257,211	-	-	-	-	-	354,211
423 Water & Sewer (Gulf Breeze) Se									
21270	Venetian Neigh - Venetian Islands	1,134,463	-	-	-	-	-	-	1,134,463
22050	Bayshore Neighborhood - Bid Pack A	765,052	-	-	-	-	-	-	765,052
23240	La Gorce Neighborhood Improvements	56,000	-	-	-	-	-	-	56,000
23260	Bayshore Neighborhood - Bid Pack B	1,272,694	-	-	-	-	-	-	1,272,694
23380	Palm & Hibiscus Island Enhancement	2,828,927	-	-	-	-	-	-	2,828,927
27420	Sunset Harbor Neighborhood Improvements	125,000	-	-	-	-	-	-	125,000
27590	63rd Street 16" Water Main	165,000	-	-	-	-	-	-	165,000
27680	Infiltration & Inflow Program - Phase 3	200,000	-	-	-	-	-	-	200,000
28940	Bayshore Neighborhood Central Bayshore - South	106,792	-	-	-	-	-	-	106,792

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ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
29480	Misc. Wastewater and Water Upgrades	893,490	-	-	-	-	-	-	893,490
	Fund Total	7,547,418	-	-	-	-	-	-	7,547,418
424 Water & Sewer Bonds 2000S									
21270	Venetian Neigh - Venetian Islands	3,659,741	-	-	-	-	-	-	3,659,741
22050	Bayshore Neighborhood - Bid Pack A	2,893,609	-	-	-	-	-	-	2,893,609
23180	Bayshore Neighborhood - Bid Pack D	777,897	-	-	-	-	-	-	777,897
23220	North Shore Neighborhood Improvements	2,024,350	-	-	-	-	-	-	2,024,350
23240	La Gorce Neighborhood Improvements	524,662	-	-	-	-	-	-	524,662
23260	Bayshore Neighborhood - Bid Pack B	2,096,605	-	-	-	-	-	-	2,096,605
23300	Flamingo Neighborhood - Bid Pack A	1,211,126	-	-	-	-	-	-	1,211,126
23330	S Pointe Improvements - Phase III-V	22,830	-	-	-	-	-	-	22,830
23340	So Pointe Stscape-Phase IV	62,805	-	-	-	-	-	-	62,805
23360	West Avenue/Bay Road Improvements	1,063,111	-	-	-	-	-	-	1,063,111
23380	Palm & Hibiscus Island Enhancement	1,222,509	-	-	-	-	-	-	1,222,509
27370	54in Diameter Redundant Sewer Force Main	78,434	-	-	-	-	-	-	78,434
27590	63rd Street 16" Water Main	1,556,555	-	-	-	-	-	-	1,556,555
28940	Bayshore Neighborhood Central Bayshore - South	1,715	-	-	-	-	-	-	1,715
29480	Misc. Wastewater and Water Upgrades	20,878	-	-	-	-	-	-	20,878
	Fund Total	17,216,826	-	-	-	-	-	-	17,216,826
425 Water and Sewer Fund									
21270	Venetian Neigh - Venetian Islands	1,529,777	-	-	-	-	-	-	1,529,777
22050	Bayshore Neighborhood - Bid Pack A	50,770	-	-	-	-	-	-	50,770
23180	Bayshore Neighborhood - Bid Pack D	358,785	-	-	-	-	-	-	358,785
23260	Bayshore Neighborhood - Bid Pack B	326,394	-	-	-	-	-	-	326,394
23360	West Avenue/Bay Road Improvements	106,783	-	-	-	-	-	-	106,783
23380	Palm & Hibiscus Island Enhancement	503,278	-	-	-	-	-	-	503,278
27680	Infiltration & Inflow Program - Phase 3	1,000,000	-	-	-	-	-	-	1,000,000
28940	Bayshore Neighborhood Central Bayshore - South	309,433	-	-	-	-	-	-	309,433
64220	Public Works Operations-Exterior Restoration	150,000	-	-	-	-	-	-	150,000
69210	Public Works Maint. Facility Exterior Window replacement	57,014	-	-	-	-	-	-	57,014
69220	Public Works Maint. Facility Generator Replacement	130,209	-	-	-	-	-	-	130,209
	Fund Total	4,522,443	-	-	-	-	-	-	4,522,443
427 Storm Water									
21270	Venetian Neigh - Venetian Islands	2,600,270	-	-	-	-	-	-	2,600,270
23000	Sunset Harbor Pump Station Upgrades	1,974,840	-	-	-	-	-	-	1,974,840
23260	Bayshore Neighborhood - Bid Pack B	362,105	-	-	-	-	-	-	362,105
23270	City Center-Commercial District BP9B	-	628,603	-	-	-	-	-	628,603
23380	Palm & Hibiscus Island Enhancement	449,272	-	-	-	-	-	-	449,272
27170	Seawall-Biscayne Bay Street End Enhancement Phase II	1,508,344	-	-	-	-	-	-	1,508,344
28940	Bayshore Neighborhood Central Bayshore - South	75,486	-	-	-	-	-	-	75,486
29730	Normandy Isle Neighborhood ROW Phase II	640,431	(628,603)	-	-	-	-	-	11,828
69210	Public Works Maint. Facility Exterior Window replacement	28,508	-	-	-	-	-	-	28,508
69220	Public Works Maint. Facility Generator Replacement	65,105	-	-	-	-	-	-	65,105
	Fund Total	7,704,361	-	-	-	-	-	-	7,704,361
428 Storm Water Bonds-Phase I									
21270	Venetian Neigh - Venetian Islands	4,353,561	-	-	-	-	-	-	4,353,561
22050	Bayshore Neighborhood - Bid Pack A	1,549,281	-	-	-	-	-	-	1,549,281
23180	Bayshore Neighborhood - Bid Pack D	119,601	-	-	-	-	-	-	119,601
23240	La Gorce Neighborhood Improvements	730,899	-	-	-	-	-	-	730,899
23260	Bayshore Neighborhood - Bid Pack B	591,655	-	-	-	-	-	-	591,655
23270	City Center-Commercial District BP9B	(28,330)	-	-	-	-	-	-	(28,330)
23300	Flamingo Neighborhood - Bid Pack A	3,375,123	-	-	-	-	-	-	3,375,123
23330	S Pointe Improvements - Phase III-V	54,175	-	-	-	-	-	-	54,175
23340	So Pointe Stscape-Phase IV	21,163	-	-	-	-	-	-	21,163
23360	West Avenue/Bay Road Improvements	1,260,981	-	-	-	-	-	-	1,260,981
23380	Palm & Hibiscus Island Enhancement	427,465	-	-	-	-	-	-	427,465
	Fund Total	12,455,574	-	-	-	-	-	-	12,455,574
Proposed Future Stormwater Bond									
20280	Drainage Improvement - Washington & So Point	115,000	-	-	-	-	-	-	115,000

[illegible]





PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
480 Parking Operations									
20019	Intermodal - New Garage Julia Tuttle	-	-	-	-	-	-	17,500,000	17,500,000
20031	North Beach Parking Garage	-	-	-	-	-	-	25,000,000	25,000,000
20087	P23 - New Garage - 1623 West Avenue - Intercept Garage	1,165,000	1,678,995	-	-	-	-	-	2,843,995
20107	P55 - New Garage 2660 Collins Avenue	-	-	7,300,000	-	-	-	-	7,300,000
20547	Parking Garage at Biscayne Beach	300,000	(300,000)	-	-	-	-	-	-
21618	Convention Center Garage Parking Gated Revenue Control Equipment	-	464,740	-	-	-	-	-	464,740
21718	Crespi Park Angle Parking Spaces	-	250,000	-	-	-	-	-	250,000
23140	Property Management Facility	708,000	-	-	-	-	-	-	708,000
25040	Closed Circuit Television System	162,420	(89,472)	-	-	-	-	-	72,948
25650	City Wide Curb Ramp Installation/Maintenance	20,000	-	-	-	-	-	-	20,000
26100	Garage Security Camera System	250,000	89,472	-	-	-	-	-	339,472
26290	Maint-17th St. Parking Garage 09	100,000	-	-	-	-	-	-	100,000
26340	Penrods @ 1 Ocean Drive	52,340	-	-	-	-	-	-	52,340
27480	Surface Lot P48 Bass Museum Lot	220,000	-	-	-	-	-	-	220,000
27830	Parking Garage at Parking Lot P16 - 13th Street & Collins Avenue	1,148,000	6,169,000	-	-	-	-	-	7,317,000
28080	Intelligent Transportation & Smart Parking System	2,500,000	-	-	-	-	-	3,500,000	6,000,000
28710	P14 - 6th Street and Collins Parking Lot	150,000	-	-	-	-	-	-	150,000
60119	17th Street Parking Garage Roof and Parking Deck Coating	-	-	2,000,000	-	-	-	-	2,000,000
60120	13th Street Parking Garage Roof and Parking Deck Coating	-	-	-	800,000	-	-	-	800,000
60130	13th Street Parking Garage Fire Alarm -R&R	46,580	-	-	-	-	-	-	46,580
60187	17th Street Garage Lighting Fixtures - Average Density Renewal	125,000	-	-	-	-	-	-	125,000
60227	42nd Street Garage Lighting Fixtures - Average Density Renewal	140,000	200,000	-	-	-	-	-	340,000
61410	Master Meter Phase VII	1,000,000	-	-	-	-	-	-	1,000,000
61660	13th Street Parking Garage Elevator-R&R	184,800	-	-	-	-	-	-	184,800
61760	Revenue Control Eqp Phase I	2,696,000	-	-	-	-	-	-	2,696,000
61930	17th Street Parking Garage Elevators	876,000	-	-	-	-	-	-	876,000
62100	Maintenance-42 Street Parking Garage 09	240,000	-	-	-	-	-	-	240,000
62118	12th Street Parking Garage Upgrade lighting (LED)	-	64,000	-	-	-	-	-	64,000
62218	13th Street Parking Garage Upgrade lighting (LED)	-	86,000	-	-	-	-	-	86,000
62418	12th Street Parking Garage Roof and Parking Deck Coating	-	598,806	-	-	-	-	-	598,806
62518	1755 Meridian Parking Garage Roof and Parking Deck Coating	-	1,900,000	-	-	-	-	-	1,900,000
62940	Citywide Parking Lot Lighting	200,000	250,000	-	-	-	-	-	450,000
65630	Customer Service Center Renovation	50,000	-	-	-	-	-	-	50,000
69370	42nd St. Garage Fire Alarm System Replacement	51,087	-	-	-	-	-	-	51,087
69380	42nd St. Garage Elevator Replacement	865,645	-	-	-	-	-	-	865,645
Fund Total		13,250,872	11,361,541	9,300,000	800,000	-	-	46,000,000	80,712,413
481 '97 Parking System Revenue Bd									
25040	Closed Circuit Television System	463,304	-	-	-	-	-	-	463,304
60227	42nd Street Garage Lighting Fixtures - Average Density Renewal	54,405	-	-	-	-	-	-	54,405
Fund Total		517,709	-	-	-	-	-	-	517,709
486 2010 Parking Bonds Reso. 2010									
25040	Closed Circuit Television System	1,000,000	(1,000,000)	-	-	-	-	-	-
26100	Garage Security Camera System	-	1,000,000	-	-	-	-	-	1,000,000
26290	Maint-17th St. Parking Garage 09	135,000	-	-	-	-	-	-	135,000
27830	Parking Garage at Parking Lot P16 - Collins & 13th	2,929,431	-	-	-	-	-	-	2,929,431
29580	Surface Lot 9D P86; 6976 Indian Creek Drive	468,000	-	-	-	-	-	-	468,000
60187	17th Street Garage Lighting Fixtures - Average Density Renewal	329,900	-	-	-	-	-	-	329,900
Fund Total		4,862,331	-	-	-	-	-	-	4,862,331
488 2015 Parking Bonds CC Project									

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FY 2018-2022 CAPITAL IMPROVEMENT PLAN - FUNDING SUMMARY
ATTACHMENT A

PROJECT NUMBER	PROJECT NAME	PREVIOUS YEARS	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
520 Property Management Fund									
21818	Property Management Facility New 500kw Generator and Transfer Switch	-	250,000	-	-	-	-	-	250,000
21918	Property Management Facility Carpentry Shop Dust Control System	-	45,000	-	-	-	-	-	45,000
	Fund Total	-	295,000	-	-	-	-	-	295,000
550 Communications Fund									
22018	Fiber Communications Installation Along Alton Road	-	102,000	59,000	131,000	-	-	-	292,000
22318	Public Safety Radio & Viper System	-	2,100,000	-	-	-	-	-	2,100,000
68450	Building Development Process Enterprise System	1,600,000	-	-	-	-	-	-	1,600,000
	Fund Total	1,600,000	2,202,000	59,000	131,000	-	-	-	3,992,000
552 Info./ Communication Tech.									
27350	Sanitation Interior Replacement	-	-	-	-	-	-	-	-
61690	Building Process System	441,800	(58,468)	-	-	-	-	-	383,332
61770	Updated Automation of Cleanliness	34,440	-	-	-	-	-	-	34,440
61790	MBPD Off-Duty Employment Software	60,000	-	-	-	-	-	-	60,000
61830	Automation for Field Staff Operations	26,000	-	-	-	-	-	-	26,000
62680	Enterprise SharePoint Implementation	90,000	-	-	-	-	-	-	90,000
62690	Active Strategy Upgrade	35,000	-	-	-	-	-	-	35,000
68400	Records Imaging Phase 2	25,557	-	-	-	-	-	-	25,557
68450	Building Development Process Enterprise System	-	58,468	-	-	-	-	-	58,468
	Fund Total	712,797	-	-	-	-	-	-	712,797
		-	1,402,377,620	59,812,155	213,699,671	48,331,000	134,414,000	131,111,019	215,162,000
									2,204,907,465



PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
ART IN PUBLIC PLACES									
TOURISM CULTURAL DEVELOPMENT									
20377	Art in Public Places MB Convention Center	7,060,797	470,000	-	-	-	-	-	7,530,797
22718	Art in Public Places Flamingo Park Project	-	194,000	-	-	-	-	-	194,000
22618	Fire Station No. 2 - MDC Arts in Public Places	-	95,334	-	-	-	-	-	95,334
22918	Art in Public Places Lummus Park	-	116,000	-	-	-	-	-	116,000
27810	Art in Public Places Project Soundscape Park	352,000	-	-	-	-	-	-	352,000
		7,412,797	875,334	-	-	-	-	-	8,288,131
TOTAL:		7,412,797	875,334	-	-	-	-	-	8,288,131
BRIDGES									
ENVIRONMENT SUSTAINABILITY									
20021	Indian Creek Pedestrian Bridges	-	-	-	-	-	-	595,000	595,000
		-	-	-	-	-	-	595,000	595,000
PUBLIC WORKS ENGINEERING									
21490	Bridge Repairs	558,564	-	-	-	-	-	-	558,564
25750	West Ave Bridge Over Collins Canal	12,348,410	-	-	-	-	-	-	12,348,410
		12,906,974	-	-	-	-	-	-	12,906,974
TOURISM CULTURAL DEVELOPMENT									
67140	81st Pedestrian Bridge Area	180,000	-	-	-	-	-	-	180,000
		180,000	-	-	-	-	-	-	180,000
TOTAL:		13,086,974	-	-	-	-	-	595,000	13,681,974
COMMUNITY CENTERS									
PARKS AND RECREATION									
20437	North Shore Bandshell Stage/Sound System	102,600	-	-	-	-	-	-	102,600
		102,600	-	-	-	-	-	-	102,600
TOTAL:		102,600	-	-	-	-	-	-	102,600
CONVENTION CENTER									
CAPITAL IMPROVEMENT PROGRAM									
28180	Convention Center - Carl Fisher	3,500,000	(1,000,000)	-	-	-	-	-	2,500,000
		3,500,000	(1,000,000)	-	-	-	-	-	2,500,000
CMO CONVENTION CENTER DISTRICT									
28140	Convention Center Hotel	600,000	-	-	-	-	-	-	600,000
28160	Convention Center	606,405,006	6,000,000	-	-	-	-	-	612,405,006
28170	Convention Center Park	10,000,000	(5,000,000)	-	-	-	-	-	5,000,000
28720	CC - Partial Roofing Replacement	2,500,000	-	-	-	-	-	-	2,500,000
		619,505,006	1,000,000	-	-	-	-	-	620,505,006
TOTAL:		623,005,006	-	-	-	-	-	-	623,005,006
ENVIRONMENTAL									
CAPITAL IMPROVEMENT PROGRAM									
28070	Middle Beach Rec Corridor Phase III	2,715,000	-	-	-	-	-	-	2,715,000
		2,715,000	-	-	-	-	-	-	2,715,000
ENVIRONMENT SUSTAINABILITY									
21018	Baywalk-South Bay Club, Bayview Terrace	-	386,000	-	-	4,994,000	-	2,040,000	7,420,000
24990	Beach Access Control Gates	390,000	(247,276)	-	-	-	-	-	142,724
26150	Baywalk Phase 1	48,539	-	3,000,000	-	-	-	-	3,048,539
		438,539	138,724	3,000,000	-	4,994,000	-	2,040,000	10,611,263
PUBLIC WORKS GREENSPACE MANAGEMENT									
20319	Restorative Tree Well Citywide	-	-	220,000	220,000	220,000	220,000	-	880,000
27340	Restorative Tree Well Treatment Ph III	292,000	-	-	-	-	-	-	292,000
27360	Restorative Tree Well-PH 4-Ocean Drive	690,000	-	-	-	-	-	-	690,000
		982,000	-	220,000	220,000	220,000	220,000	-	1,862,000
PUBLIC WORKS ADMINISTRATION									
27660	Lincoln Road Landscaping FY 13	150,000	-	-	-	-	-	-	150,000
		150,000	-	-	-	-	-	-	150,000

CITY OF MIAMI BEACH
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PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
PUBLIC WORKS ENGINEERING									
24540	Citywide Tidal Flooding Mitigation - PH1	3,002,588	-	-	-	-	-	-	3,002,588
		3,002,588	-	-	-	-	-	-	3,002,588
	TOTAL:	7,288,127	138,724	3,220,000	220,000	5,214,000	220,000	2,040,000	18,340,851
EQUIPMENT BUDGET									
61770	Updated Automation of Cleanliness	34,440	-	-	-	-	-	-	34,440
62690	Active Strategy Upgrade	35,000	-	-	-	-	-	-	35,000
		69,440	-	-	-	-	-	-	69,440
BUILDING DEPARTMENT									
61690	Building Department Process System	441,800	(58,468)	-	-	-	-	-	383,332
68450	Replace Permits Plus Software	1,600,000	58,468	-	-	-	-	-	1,658,468
		2,041,800	-	-	-	-	-	-	2,041,800
EMERGENCY MANAGEMENT									
22318	Public Safety Radio & Viper System	-	2,100,000	-	-	-	-	-	2,100,000
		-	2,100,000	-	-	-	-	-	2,100,000
FLEET MANAGEMENT									
62620	FY15 Vehicle/Equipment Replacement	4,945,315	-	-	-	-	-	-	4,945,315
67150	FY16 Vehicle/Equipment Replacement	5,110,000	-	-	-	-	-	-	5,110,000
		10,055,315	-	-	-	-	-	-	10,055,315
FIRE PREVENTION									
21318	F-550 Mobile Air Truck Unit	-	271,000	-	-	-	-	-	271,000
		-	271,000	-	-	-	-	-	271,000
IT APPLICATIONS									
29000	Munis/Energov Technology Project	7,406,550	-	-	-	-	-	-	7,406,550
		7,406,550	-	-	-	-	-	-	7,406,550
IT SUPPORT									
62680	Enterprise SharePoint Implementation	90,000	-	-	-	-	-	-	90,000
68400	Records Imaging Phase 2	25,557	-	-	-	-	-	-	25,557
		115,557	-	-	-	-	-	-	115,557
OCEAN RESCUE									
20417	Ocean Rescue 79 Street Sub Headquarter Trailer	150,000	-	-	-	-	-	-	150,000
		150,000	-	-	-	-	-	-	150,000
PARKING ADMINISTRATION									
21618	Convention Center Garage Equipment	-	650,000	-	-	-	-	-	650,000
26100	Garage Security Camera System	250,000	1,163,057	-	-	-	-	-	1,413,057
61410	Master Meter Phase VII	1,000,000	-	-	-	-	-	-	1,000,000
61760	Revenue Control Eqp Phase I	3,832,000	-	-	-	-	-	-	3,832,000
		5,082,000	1,813,057	-	-	-	-	-	6,895,057
PARKS AND RECREATION									
20207	Miami Beach Golf Course - Front End Loader	49,000	-	-	-	-	-	-	49,000
62580	Middle School Teen Center- Nautilus	42,000	-	-	-	-	-	-	42,000
		91,000	-	-	-	-	-	-	91,000
POLICE CHIEF OFFICE									
22118	Entertainment District Cameras	-	170,000	-	-	-	-	-	170,000
20297	Expansion of Citywide Surveillance Camera System	180,000	-	-	-	-	-	-	180,000
20307	Miami Beach Police Facilities Camera System	64,000	-	-	-	-	-	-	64,000
61790	MBPD Off-Duty Employment Software	60,000	-	-	-	-	-	-	60,000
		304,000	170,000	-	-	-	-	-	474,000
PROPERTY MANAGEMENT									
21818	Property Mgmt Facility Generator	-	250,000	-	-	-	-	-	250,000
21918	Property Mgmt Facility Dust Control	-	45,000	-	-	-	-	-	45,000
		-	295,000	-	-	-	-	-	295,000
PUBLIC WORKS GREENSPACE MANAGEMENT									
61830	Automation for Field Staff Operations	26,000	-	-	-	-	-	-	26,000
		26,000	-	-	-	-	-	-	26,000



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PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
TOTAL:		25,341,662	4,649,057	-	-	-	-	-	29,990,719
GENERAL PUBLIC BUILDINGS									
BUILDING									
26990	Second Floor Renovation-Building Dept.	629,898	-	-	-	-	-	-	629,898
		629,898	-	-	-	-	-	-	629,898
CAPITAL IMPROVEMENT PROGRAM									
21660	Parks Maintenance Facility	932,039	-	-	1,989,000	-	-	-	2,921,039
20427	Lottie Apartments - 40010	829,046	-	-	-	-	-	-	829,046
20160	Fire Station 1 Refurbishment	500,000	-	-	-	-	-	-	500,000
23130	Public Works Facility	1,090,094	-	-	-	-	-	-	1,090,094
23140	Property Management Facility	6,352,317	-	-	-	-	-	-	6,352,317
20101	NSOP Beach Maintenance Facility	-	-	-	-	-	-	2,754,000	2,754,000
20219	Fire Station #1	-	-	10,000,000	11,005,000	-	-	-	21,005,000
24550	Bass Museum Interior Space Expansion	7,500,000	-	-	-	-	-	-	7,500,000
28810	London House Apartments	2,221,608	-	-	-	-	-	-	2,221,608
		19,425,104	-	10,000,000	12,994,000	-	-	2,754,000	45,173,104
FINANCE ADMINISTRATION									
65630	Customer Service Center Renovation	50,000	-	-	-	-	-	-	50,000
		50,000	-	-	-	-	-	-	50,000
PARKS ADMINISTRATION									
28600	North Shore Park Restroom Addition	410,000	591,000	-	-	-	-	-	1,001,000
20627	Tent for the North Shore Bandshell	225,000	443,000	-	-	-	-	-	668,000
		635,000	1,034,000	-	-	-	-	-	1,669,000
PROPERTY MANAGEMENT									
20819	555 17th Street Building Replacement	-	-	8,931,000	-	-	-	-	8,931,000
28510	City Hall Space Plan Implementation	895,000	-	-	-	-	-	-	895,000
		895,000	-	8,931,000	-	-	-	-	9,826,000
PUBLIC WORKS ADMINISTRATION									
24530	Sunset Islands 1 & 2 Guardhouse	200,000	-	-	-	-	-	-	200,000
		200,000	-	-	-	-	-	-	200,000
PUBLIC WORKS ENGINEERING									
24730	Green Waste Facility	1,326,761	-	-	-	-	-	-	1,326,761
		1,326,761	-	-	-	-	-	-	1,326,761
TOURISM CULTURAL DEVELOPMENT									
22218	North Beach Yard	-	553,467	-	-	-	-	-	553,467
20497	Bass Museum Park Café Furniture/Fixtures	100,000	-	-	-	-	-	-	100,000
		100,000	553,467	-	-	-	-	-	653,467
TOTAL:		23,261,763	1,587,467	18,931,000	12,994,000	-	-	2,754,000	59,528,230
GOLF COURSES									
PARKS AND RECREATION									
20217	Miami Beach Golf Course Golf Cart Staging Area	65,000	-	-	-	-	-	-	65,000
26270	Par 3 Golf Course/ Community Park	5,660,190	-	-	-	-	-	-	5,660,190
		5,725,190	-	-	-	-	-	-	5,725,190
TOTAL:		5,725,190	-	-	-	-	-	-	5,725,190
LIGHTING									
CAPITAL IMPROVEMENT PROGRAM									
20050	Bridge Light (77 St / Hawthorne Ave)	30,000	-	-	-	-	-	-	30,000
27510	Normandy Isles-Marseille Lighting Phase II	139,000	-	-	-	-	-	-	139,000
		169,000	-	-	-	-	-	-	169,000
ENVIRONMENT SUSTAINABILITY									
27070	Beachwalk Lighting Retrofit	665,625	-	-	-	-	-	-	665,625
		665,625	-	-	-	-	-	-	665,625
PUBLIC WORKS ENGINEERING									
21218	5th Street Flyover Lighting	-	148,779	-	-	-	-	-	148,779
27650	Aluminum Street Lighting Pole Replacement	1,168,060	-	-	-	-	-	-	1,168,060
27800	Street Lighting Improvements	1,634,000	652,200	12,833,000	12,833,000	12,500,000	12,500,000	-	52,952,200

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PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
		2,802,060	800,979	12,833,000	12,833,000	12,500,000	12,500,000	-	54,269,039
TOURISM CULTURAL DEVELOPMENT									
20357	Additional New Lighting at Botanical Gardens	30,000	-	-	-	-	-	-	30,000
		30,000	-	-	-	-	-	-	30,000
		3,666,685	800,979	12,833,000	12,833,000	12,500,000	12,500,000	-	55,133,664
MONUMENTS									
PARKS ADMINISTRATION									
24630	Flagler Monument Solar Illumination	322,000	-	-	-	-	-	-	322,000
		322,000	-	-	-	-	-	-	322,000
TOURISM CULTURAL DEVELOPMENT									
20001	Alton Road Fountain at 20th Street	-	279,000	-	-	-	-	-	279,000
20011	World War Memorial	-	-	-	-	62,000	-	-	62,000
60031	Water Tower Restoration Star Island	-	-	-	-	-	-	593,000	593,000
20071	Palm Island Fountain	-	-	-	-	-	-	100,000	100,000
		-	279,000	-	-	62,000	-	693,000	1,034,000
	TOTAL:	322,000	279,000	-	-	62,000	-	693,000	1,356,000
PARKING									
PARKING ADMINISTRATION									
21718	Crespi Park Angle Parking Spaces	-	250,000	-	-	-	-	-	250,000
		-	250,000	-	-	-	-	-	250,000
	TOTAL:	-	250,000	-	-	-	-	-	250,000
PARKING GARAGES									
CAPITAL IMPROVEMENT PROGRAM									
20107	P55 - New Garage 2660 Collins Avenue	1,960,000	1,406,270	7,300,000	-	-	-	-	10,666,270
20547	Parking Garage at Biscayne Beach	300,000	(300,000)	-	-	-	-	-	-
22150	72nd Street Park & Parking Structure	246,000	500,000	38,595,000	-	-	-	-	39,341,000
27830	Parking Garage at Parking Lot P16 - Collins & 13th	8,098,000	6,169,000	-	-	-	-	-	14,267,000
28010	Collins Park Parking Garage	27,590,271	-	-	-	-	-	-	27,590,271
		38,194,271	7,775,270	45,895,000	-	-	-	-	91,864,541
PARKING ADMINISTRATION									
20019	Intermodal - New Garage Julia Tuttle	-	-	-	-	-	-	17,500,000	17,500,000
20087	P23 - New Garage - 1623 West Avenue - Intercept	4,165,000	5,928,572	-	-	-	-	-	10,093,572
20168	Intermodal - New Garage 5th Street & Alton Road	-	-	-	-	-	-	17,500,000	17,500,000
20031	North Beach Parking Garage	-	-	-	-	-	-	25,000,000	25,000,000
25040	Closed Circuit Television System	1,897,024	(1,163,057)	-	-	-	-	-	733,967
		6,062,024	4,765,515	-	-	-	-	60,000,000	70,827,539
PROPERTY MANAGEMENT									
20557	Anchor Garage Lighting	277,219	-	-	-	-	-	-	277,219
		277,219	-	-	-	-	-	-	277,219
	TOTAL:	44,533,514	12,540,785	45,895,000	-	-	-	60,000,000	162,969,299
PARKING LOTS									
CAPITAL IMPROVEMENT PROGRAM									
20518	Surface Lot at Biscayne Beach	-	600,000	-	-	-	-	-	600,000
26340	Penrods @ 1 Ocean Drive	2,850,650	-	-	-	-	-	-	2,850,650
27480	Surface Lot P48 Bass Museum Lot	220,000	-	-	-	-	-	-	220,000
29580	Surface Lot 9D P86; 6976 Indian Creek Drive	468,000	-	-	-	-	-	-	468,000
		3,538,650	600,000	-	-	-	-	-	4,138,650
PUBLIC WORKS ADMINISTRATION									
28710	P14 - 6th Street and Collins Parking Lot	150,000	-	-	-	-	-	-	150,000
		150,000	-	-	-	-	-	-	150,000
	TOTAL:	3,688,650	600,000	-	-	-	-	-	4,288,650
PARKS									
CAPITAL IMPROVEMENT PROGRAM									
20918	Brittany Bay Park	-	772,000	-	-	-	-	-	772,000
21630	Muss Park	525,689	-	-	-	-	-	-	525,689
22750	Altos Del Mar Park Development	3,900,000	395,492	-	-	-	-	-	4,295,492



PARKS ADMINISTRATION	55,000	552,000	550,000	550,000	400,000	-	-	2,002,993
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ATTACHMENT B**

PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
62718	N. Beach Parks Restroom Restoration	-	190,000	-	-	-	-	-	190,000
67290	Normandy Isle Park Turf Replacement	255,000	143,000	-	-	-	-	-	398,000
		255,000	333,000	-	-	-	-	-	588,000
PARKS AND RECREATION									
60087	Scott Rakow Community Center Security System	58,000	-	-	-	-	-	-	58,000
60097	Miami City Ballet Building Emergency Battery Pack	52,000	-	-	-	-	-	-	52,000
60107	North Shore Park Playground Safety Surface	47,000	-	-	-	-	-	-	47,000
60127	South Shore Community Center Switchgear - Heavy	42,000	-	-	-	-	-	-	42,000
60137	Palm Island Tennis Court Lighting	44,000	-	-	-	-	-	-	44,000
60367	Indian Beach Playground Replacement	229,000	-	-	-	-	-	-	229,000
60607	North Shore Park Tennis Center Fence	130,000	-	-	-	-	-	-	130,000
60617	Palm Island Playground Surface	58,000	-	-	-	-	-	-	58,000
61890	Repaint/Repair of North End Parks Fences	115,000	-	-	-	-	-	-	115,000
62710	Standardized Park Picnic Table	132,000	-	-	-	-	-	-	132,000
62720	Standardized Park Trash Receptacles	185,000	-	-	-	-	-	-	185,000
62760	Standardized Park Bench Replacement	240,000	-	-	-	-	-	-	240,000
63080	Beach Restrooms Paint and Concrete Restoration	225,000	-	-	-	-	-	-	225,000
63218	Mid Beach Parks Restroom Restoration	-	80,000	-	-	-	-	-	80,000
63318	Normandy Isle Park Pool Renovation	-	375,000	-	-	-	-	-	375,000
67120	SoundScape Improvements	28,000	-	-	-	-	-	-	28,000
67250	Parks Driveway and Sidewalk Repairs	171,000	-	-	-	-	-	-	171,000
67280	Neighborhood Basketball Court Renovation	137,000	-	-	-	-	-	-	137,000
67320	Neighborhood Tennis Court Renovations	92,000	-	-	-	-	-	-	92,000
67340	Lummus Park Volleyball Courts	49,000	-	-	-	-	-	-	49,000
67420	Flamingo Park Pool Playground Replacemen	245,584	-	-	-	-	-	-	245,584
		2,279,584	455,000	-	-	-	-	-	2,734,584
POLICE CHIEF OFFICE									
60157	Sky Watch Tower Refurbish	116,000	-	-	-	-	-	-	116,000
		116,000	-	-	-	-	-	-	116,000
PROPERTY MANAGEMENT									
20110	28th Street Obelisk Stabilization	846,780	-	-	-	-	-	-	846,780
25960	Bass Museum Electrical Breaker Box Replacement	38,968	-	-	-	-	-	-	38,968
25970	Bass Museum Exterior Lighting Replacement	42,308	-	-	-	-	-	-	42,308
25980	Bass Museum Generator Replacement	51,779	-	-	-	-	-	-	51,779
26010	Bass Museum Hydraulic Elevator Replacement	66,127	-	-	-	-	-	-	66,127
26030	Bass Museum Light Controls and Instrument	57,070	-	-	-	-	-	-	57,070
26060	Garden Center Lighting Fixtures and Wiring	73,725	-	-	-	-	-	-	73,725
26290	Maint-17th St. Parking Garage 09	235,000	-	-	-	-	-	-	235,000
27350	Sanitation Interior Replacement	475,000	-	-	-	-	-	-	475,000
27710	Bass Museum Weather Seal & Paint -R&R	127,478	-	-	-	-	-	-	127,478
27780	Miami City Ballet Window Replacement-R&R	401,491	-	-	-	-	-	-	401,491
27970	Beach Shower Drainage	466,000	-	-	-	-	-	-	466,000
28000	Bass Museum HVAC Rehab	200,000	-	-	-	-	-	-	200,000
29640	Anchor Garage Roof Restoration	194,557	-	-	-	-	-	-	194,557
60007	Police Station New Generator	455,000	-	-	-	-	-	-	455,000
60017	Office of Communications Remodel	209,954	-	-	-	-	-	-	209,954
60018	Scott Rakow Community Center Aluminum Windows	-	700,000	-	-	-	-	-	700,000
60027	777 Building Elastomeric Coating Renewal	51,046	-	-	-	-	-	-	51,046
60030	Police Station Men's Locker Room	65,000	-	-	-	-	-	-	65,000
60037	Scott Rakow Community Center Fire Alarm System	80,000	-	-	-	-	-	-	80,000
60038	South Shore Community Center Fire Alarm System	-	112,086	-	-	-	-	-	112,086
60047	Police Station Emergency Battery Pack Lights	73,000	-	-	-	-	-	-	73,000
60057	Fire 3-13 Emergency Power System: Aged Generator	100,000	-	-	-	-	-	-	100,000
60067	Police Station Exit Signs Renewal	60,000	-	-	-	-	-	-	60,000
60077	Fire Station #2 Alarm System	89,000	-	-	-	-	-	-	89,000
60117	Fire 1-12 F2020 - Hazardous Components	45,000	-	-	-	-	-	-	45,000



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PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
60118	Police Station Backup Chiller	-	80,000	-	-	-	-	-	80,000
60119	17th Street Parking Garage Coating	-	-	2,000,000	-	-	-	-	2,000,000
60120	13th Street Parking Garage Coating	-	-	-	800,000	-	-	-	800,000
60130	13th Street Parking Garage Fire Alarm -R&R	46,580	-	-	-	-	-	-	46,580
60147	Historic City Hall Wood Windows Renewal	28,000	-	-	-	-	-	-	28,000
60160	555, 777, 21st Rec Center Wind Retrofit	591,462	-	-	-	-	-	-	591,462
60167	Fire Station #2 - Engine Bay Alarm System	26,000	-	-	-	-	-	-	26,000
60170	7th St Parking Garage Replace Elevator -R&R	230,476	-	-	-	-	-	-	230,476
60187	17th Street Garage Lighting Fixtures - Average	454,900	-	-	-	-	-	-	454,900
60190	Anchor Garage Elevator Replacement -R&R	357,995	-	-	-	-	-	-	357,995
60218	Storage Tank Replacement	-	200,000	200,000	-	-	-	-	400,000
60227	42nd Street Garage Lighting Fixtures - Average	194,405	200,000	-	-	-	-	-	394,405
60318	Scott Rakow Youth Center Generator	-	500,000	-	-	-	-	-	500,000
60418	Historic City Hall Humidity Control	-	50,000	-	-	-	-	-	50,000
60518	Historic City Hall Booster Pump	-	53,306	-	-	-	-	-	53,306
60587	Fire Station #4 Roof	73,757	-	-	-	-	-	-	73,757
60597	Fire Station #3 Mold Remediation	240,500	-	-	-	-	-	-	240,500
60618	Historic City Hall Fire Alarm	-	151,618	-	-	-	-	-	151,618
60627	555 Building Mold Remediation	222,712	-	-	-	-	-	-	222,712
60637	Colony Theater HVAC Replacement	200,000	-	-	-	-	-	-	200,000
60647	Wheelchair Lift North Shore Bandshell	25,000	-	-	-	-	-	-	25,000
60718	North Shore Park Youth Center A/C	-	90,000	-	-	-	-	-	90,000
60818	Police Station Domestic Water Pump	-	35,000	-	-	-	-	-	35,000
60918	Fire Station #4 Kitchen Equipment	-	41,849	-	-	-	-	-	41,849
61018	Fire Station #3 Kitchen Renewal	-	30,000	-	-	-	-	-	30,000
61100	P.A.L. Building - Fire Alarm	95,000	-	-	-	-	-	-	95,000
61118	7th Street Garage Upgrade Lighting	-	200,000	-	-	-	-	-	200,000
61218	7th Street Parking Garage Roof Top	-	30,000	-	-	-	-	-	30,000
61290	City Hall Fire Alarm System	314,325	-	-	-	-	-	-	314,325
61318	Soundscape Park Projector Tower A/C	-	75,000	-	-	-	-	-	75,000
61418	Pump Station 27 Fuel Storage Tank	-	59,428	-	-	-	-	-	59,428
61518	Pump Station 28 Fuel Storage Tank	-	108,623	-	-	-	-	-	108,623
61618	Pump Station 29 Fuel Storage Tank	-	89,160	-	-	-	-	-	89,160
61660	13th Street Parking Garage Elevator-R&R	184,800	-	-	-	-	-	-	184,800
61718	16th Street Garage Fire Sprinkler	-	300,000	-	-	-	-	-	300,000
61818	16th Street Garage Stairways	-	30,000	-	-	-	-	-	30,000
61918	16th Street Garage Roof and Deck	-	1,808,000	-	-	-	-	-	1,808,000
61930	17th Street Parking Garage Elevators	876,000	-	-	-	-	-	-	876,000
61940	555 Building Exterior Wall Repairs	39,000	-	-	-	-	-	-	39,000
62060	Fire Station 1 Carpet Replacement	24,000	-	-	-	-	-	-	24,000
62070	Fire Station 1 Electrical Replacement	69,000	-	-	-	-	-	-	69,000
62080	Fire Station 1 Floor Replacement	138,000	-	-	-	-	-	-	138,000
62090	Fire Station 3 Carpet Replacement	26,400	-	-	-	-	-	-	26,400
62100	Maintenance-42 Street Parking Garage 09	240,000	-	-	-	-	-	-	240,000
62110	Fire Station 3 Main Restroom Renovation	21,100	-	-	-	-	-	-	21,100
62118	12th Street Parking Lighting (LED)	-	64,000	-	-	-	-	-	64,000
62120	Fire Station 3 Parking Lot Resurface	35,784	-	-	-	-	-	-	35,784
62130	HVAC Controls Replacement Fleet Shop 1	42,000	-	-	-	-	-	-	42,000
62218	13th Street Garage Lighting (LED)	-	86,000	-	-	-	-	-	86,000
62220	Police Station A/C Replacement	45,000	-	-	-	-	-	-	45,000
62230	Police Station ADA Accommodations	39,000	-	-	-	-	-	-	39,000
62260	Police Station Floor Covering Phase 2	154,000	-	-	-	-	-	-	154,000
62320	Police Station Restroom Exhaust Replacement	40,000	-	-	-	-	-	-	40,000
62410	Replace South Shore Community Center Floor	117,000	-	-	-	-	-	-	117,000
62418	12th Street Garage Roof and Deck	-	598,806	-	-	-	-	-	598,806
62510	Bass Museum HVAC Controls	50,000	-	-	-	-	-	-	50,000

CITY OF MIAMI BEACH
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ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
62518	1755 Meridian Garage Roof and Deck	-	1,900,000	-	-	-	-	-	1,900,000
62530	Bass Heat Pump Replacement	100,000	-	-	-	-	-	-	100,000
62540	Botanical Garden Window Replacement	170,000	-	-	-	-	-	-	170,000
62570	1100 Block of Lincoln Rd Updates	133,000	-	-	-	-	-	-	133,000
62790	555 Building Install Recirculation fans	1,450	-	-	-	-	-	-	1,450
62818	Fire Station #2 Garage Door	-	30,000	-	-	-	-	-	30,000
62918	Fire Station #1 Painting	-	36,000	-	-	-	-	-	36,000
63018	Normandy S. Golf Club Refrigeration	-	50,000	-	-	-	-	-	50,000
63090	City Hall Air Handling Unit Replacement	505,946	-	-	-	-	-	-	505,946
63118	Normandy S. Club Restroom Roof	-	35,000	-	-	-	-	-	35,000
63310	Fire Station 3 Fuel Tank and Piping Restoration	65,000	-	-	-	-	-	-	65,000
63320	Flamingo Park Pool Equipment Replacement	311,000	-	-	-	-	-	-	311,000
63350	Police Headquarters Elevators and Others	458,798	-	-	-	-	-	-	458,798
63390	City Hall Halon Upgrade and Service Elevator	143,484	-	-	-	-	-	-	143,484
63418	Miami City Ballet HVAC Coil Replacement	-	25,000	-	-	-	-	-	25,000
63750	Police Building Various Projects	560,098	-	-	-	-	-	-	560,098
63770	FY08 Fire Station #1	337,943	-	-	-	-	-	-	337,943
64020	City Hall Card Access System Replacement	80,436	-	-	-	-	-	-	80,436
64060	Normandy Isle Pool Equipment	95,000	-	-	-	-	-	-	95,000
64090	Oceanfront Auditorium HVAC Controls Replacement	102,277	-	-	-	-	-	-	102,277
64110	PAL Building A/C Replacement	33,094	-	-	-	-	-	-	33,094
64120	Police St Pneumatic Controls Replacement	55,000	-	-	-	-	-	-	55,000
64140	Police Variable Air Volume Damper Replacement	180,000	-	-	-	-	-	-	180,000
64150	Police Variable Frequency Drive Replacement	90,000	-	-	-	-	-	-	90,000
64220	Public Works Operations-Exterior Restoration	150,000	-	-	-	-	-	-	150,000
67000	Fire Station # 4 Exterior Paint & Waterproofing	60,610	-	-	-	-	-	-	60,610
67030	Marine Patrol Exterior Restoration	158,100	-	-	-	-	-	-	158,100
67040	Normandy Isle Park & Pool	200,000	-	-	-	-	-	-	200,000
67050	North Beach Police Station Restroom	67,000	-	-	-	-	-	-	67,000
67070	P.A.L. Building Exterior Paint & Waterproofing	37,550	-	-	-	-	-	-	37,550
67080	South Shore Community Center Exterior Paint	64,700	-	-	-	-	-	-	64,700
67100	Bass Museum Exterior Walls & Parapet Cap	250,000	-	-	-	-	-	-	250,000
67190	Fire Station #3 Restroom Renovation	23,000	-	-	-	-	-	-	23,000
67200	Fire Station #3 Fire Alarm	55,000	-	-	-	-	-	-	55,000
67210	City Hall Roof & Skylight Restoration	200,000	-	-	-	-	-	-	200,000
67220	Fire Station #3 Emergency Generator Replacement	95,000	-	-	-	-	-	-	95,000
67240	777 Building HVAC 4th Floor	170,000	-	-	-	-	-	-	170,000
67260	Police Station Building Main Gate	45,000	-	-	-	-	-	-	45,000
67360	Bass Museum Emergency Generator Replacement	150,000	-	-	-	-	-	-	150,000
67370	Collins Ave Boardwalk Replacement	150,000	-	-	-	-	-	-	150,000
68520	Fire Station 3 - Interior Overhead Door	107,678	-	-	-	-	-	-	107,678
68530	Fire Station 1 - Interior and Exterior Door	92,657	-	-	-	-	-	-	92,657
68580	City Hall - Elevator Renovation	175,000	-	-	-	-	-	-	175,000
68720	Police HQ & Parking Garage-Fire Alarm Replacement	240,732	-	-	-	-	-	-	240,732
68730	Police Station Building-Firing Range Ventilation	338,120	-	-	-	-	-	-	338,120
68760	City Hall- Electrical Upgrades	353,772	-	-	-	-	-	-	353,772
69210	Public Works Maint. Facility Exterior Window	85,522	-	-	-	-	-	-	85,522
69220	Public Works Maint. Facility Generator Replacement	195,314	-	-	-	-	-	-	195,314
69250	South Shore Community Center - Replacements	118,862	-	-	-	-	-	-	118,862
69290	555 Building Main Electrical Service Replacement	-	-	-	-	-	-	-	-
69310	7th St. Garage Fire Alarm System Replacement	51,087	-	-	-	-	-	-	51,087
69330	555 Building Electrical Upgrades	14,694	-	-	-	-	-	-	14,694
69340	555 Building HVAC Upgrade and Replacement	79,923	-	-	-	-	-	-	79,923
69370	42nd St. Garage Fire Alarm System Replacement	51,087	-	-	-	-	-	-	51,087
69380	42nd St. Garage Elevator Replacement	865,645	-	-	-	-	-	-	865,645
69470	Fleet/Sanitation Fire Alarm System Replacement	85,800	-	-	-	-	-	-	85,800



**CITY OF MIAMI BEACH
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ATTACHMENT B**

PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
69480	Marine Patrol Emergency Generator	64,515	-	-	-	-	-	-	64,515
69950	Police Pressure Booster Pump Replacement	70,000	-	-	-	-	-	-	70,000
69960	Replace South Shore Community Center Elevator	173,000	-	-	-	-	-	-	173,000
		18,208,373	7,768,876	2,200,000	800,000	-	-	-	28,977,249
PUBLIC WORKS STREETS									
60219	Sidewalk Repairs	-	-	470,000	220,000	220,000	220,000	-	1,130,000
		-	-	470,000	220,000	220,000	220,000	-	1,130,000
PW ADMINISTRATION									
61920	Maurice Gibb Soil Remediation	1,092,000	-	-	-	-	-	-	1,092,000
62940	Citywide Parking Lot Lighting	200,000	250,000	-	-	-	-	-	450,000
		1,292,000	250,000	-	-	-	-	-	1,542,000
PUBLIC WORKS ENGINEERING									
64180	Pavement Assessment Survey	327,000	-	-	-	-	-	-	327,000
64210	Sidewalk Assessment Survey	75,000	-	-	-	-	-	-	75,000
		402,000	-	-	-	-	-	-	402,000
TOURISM CULTURAL DEVELOPMENT									
64160	Painting & Lighting of Bridges in North Beach	1,160,000	-	165,000	165,000	910,000	-	-	2,400,000
		1,160,000	-	165,000	165,000	910,000	-	-	2,400,000
TOTAL:		24,265,723	9,689,841	3,465,000	1,815,000	1,610,000	248,000	-	41,093,564
SEAWALLS									
CAPITAL IMPROVEMENT PROGRAM									
20220	Dickens Av Shoreline & Bike Path	461,644	-	-	-	-	-	-	461,644
28300	Shane Watersport Seawall	134,000	650,000	-	-	-	-	-	784,000
25940	Seawall Repair - Fleet Management	2,565,631	-	-	-	-	-	-	2,565,631
		3,161,275	650,000	-	-	-	-	-	3,811,275
PUBLIC WORKS ENGINEERING									
20567	Maurice Gibb Park Seawall	321,164	-	-	-	-	-	-	321,164
21500	Seawall Repairs	613,684	-	-	-	-	-	-	613,684
21240	Cherokee Avenue South End Seawall	140,000	-	-	-	-	-	-	140,000
27170	Seawall-Biscayne Bay Street End Enhancement	2,166,338	-	-	-	-	-	-	2,166,338
27600	Seawall-Botanical Gard/Collins Canal Cor	1,208,662	-	-	-	-	-	-	1,208,662
27610	Seawall-Muss Park Rehabilitation	1,182,423	-	-	-	-	-	-	1,182,423
28730	Seawall-Lincoln Court Rehabilitation	548,000	-	-	-	-	-	-	548,000
28740	Seawall-Holocaust Memorial-Collins Canal	400,000	-	-	-	-	-	-	400,000
28750	Seawall 26th Street-West End	325,000	-	-	-	-	-	-	325,000
28770	Seawall-Dade Blvd Collins Canal-Convention Center	2,375,000	-	-	-	-	-	-	2,375,000
28780	Seawall Dade Blvd Collins Canal-Washington	1,625,000	-	-	-	-	-	-	1,625,000
28790	Seawall Convention Center-Collins Canal	1,800,000	-	-	-	-	-	-	1,800,000
28800	Seawall-Bay Road Rehabilitation	275,000	-	-	-	-	-	-	275,000
28820	Indian Beach Park Seawall	715,000	-	-	-	-	-	-	715,000
28830	Normandy Shores Park Seawall	226,000	-	-	-	-	-	-	226,000
29500	Collins Canal Enhancement Project	10,066,774	-	-	-	-	-	-	10,066,774
29560	Indian Creek Park Seawall	1,961,502	-	-	-	-	-	-	1,961,502
		25,949,547	-	-	-	-	-	-	25,949,547
TOTAL:		29,110,822	650,000	-	-	-	-	-	29,760,822
STATE GRANT									
PUBLIC WORKS ADMINISTRATION									
68000	Storm Water System Planning Project	7,500,000	-	-	-	-	-	-	7,500,000
		7,500,000	-	-	-	-	-	-	7,500,000
TOTAL:		7,500,000	-	-	-	-	-	-	7,500,000
STREET / SIDEWALKS STREESCAPE									
CAPITAL IMPROVEMENT PROGRAM									
20197	City Center Resiliency enhancements to RDA	1,000,000	-	-	-	-	-	-	1,000,000
20198	North Beach Streetscape	-	-	550,000	550,000	8,800,000	-	-	9,900,000
20330	Middle Beach Rec Corridor Phase II	12,799,037	-	-	-	-	-	-	12,799,037
20537	Relocation of Fire Hydrants	300,000	-	-	-	-	-	-	300,000

**CITY OF MIAMI BEACH
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ATTACHMENT B**

PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
20597	West Avenue Phase II	56,108,748	-	-	-	-	-	-	56,108,748
20622	Lincoln Road Bay Towers Baywalk	-	-	-	-	-	-	1,778,000	1,778,000
20922	Normandy Isles Drainage Improvement	-	-	-	-	-	14,260,000	23,260,000	37,520,000
21118	Stillwater Entrance Sign	-	-	-	-	-	-	9,000,000	9,000,000
21270	Venetian Neigh - Venetian Islands	46,772,927	-	-	-	-	-	-	46,772,927
22050	Bayshore Neighborhood - Bid Pack A	25,085,154	-	-	-	-	-	-	25,085,154
23180	Bayshore Neighborhood - Bid Pack D	15,151,308	(132,000)	-	-	-	-	-	15,019,308
23260	Bayshore Neighborhood - Bid Pack B	17,448,433	-	-	-	-	-	-	17,448,433
23330	S Pointe Improvements - Phase III-V	17,560,365	-	-	-	-	-	-	17,560,365
23340	So Pointe Stscape-Phase IV	1,374,667	-	-	-	-	-	-	1,374,667
23380	Palm & Hibiscus Island Enhancement	46,619,076	-	-	-	-	-	-	46,619,076
25650	City Wide Curb Ramp Installation/Maintenance	112,560	-	-	-	-	-	-	112,560
26700	ROW Improvement Project	1,844,084	-	-	-	-	-	-	1,844,084
27420	Sunset Harbor Neighborhood Improvements	761,000	-	-	-	-	-	-	761,000
27870	72nd Street Protected Bike Lane	239,000	-	350,000	-	-	-	-	589,000
27910	Meridian Ave (North) 28th St & Dade Path	278,000	-	-	-	-	-	-	278,000
27920	Alton Rd between Chase Ave & North Michigan	418,000	(418,000)	-	418,000	-	-	-	418,000
27940	Euclid Avenue between 17th Street and 5th Street	470,000	-	-	-	-	-	-	470,000
28580	Española Way Conversion between Washington	2,145,190	400,276	-	-	-	-	-	2,545,466
28940	Bayshore Neighborhood Central Bayshore -South	21,777,204	-	-	-	-	-	-	21,777,204
29130	South Pointe Miscellaneous Improvements	893,425	-	-	-	-	-	-	893,425
29320	17th Street North Improvements Penn Av to Wash	2,000,000	-	-	-	-	-	-	2,000,000
29300	Lincoln Road Washington Ave to Lenox Ave	20,000,000	6,865,154	7,035,000	-	-	-	-	33,900,154
29310	Convention Center Lincoln Rd Connectors	10,000,000	-	-	-	-	-	-	10,000,000
29530	Collins Park Ancillary Improvements	4,000,000	-	-	-	-	-	-	4,000,000
29730	Normandy Isle Neighborhood ROW Phase II	1,271,722	(628,603)	-	-	-	-	-	643,119
64170	Biscayne Pointe Island Entryway	400,000	-	-	-	-	-	-	400,000
69790	Sunset Island 3&4 Utility Undergrounding	1,532,002	-	-	-	-	-	-	1,532,002
PUBLIC WORKS ADMINISTRATION		308,361,900	6,086,827	7,935,000	968,000	8,800,000	14,260,000	34,038,000	380,449,727
28050	Everglades Court Alleyway Paving	300,000	-	-	-	-	-	-	300,000
29810	Alleyway Restoration - Phase III	412,500	-	120,000	120,000	120,000	120,000	-	892,500
29860	Flamingo 10q-6 Street ROW improvements	8,001,399	-	-	-	-	-	-	8,001,399
29880	Lincoln Road Mall ADA Pedestrian pathway	87,500	-	-	-	-	-	-	87,500
PUBLIC WORKS ENGINEERING		8,801,399	-	120,000	120,000	120,000	120,000	-	9,281,399
20000	Pavement & Sidewalk Program	2,195,000	-	-	-	-	-	-	2,195,000
20078	Street Pavement Restoration	-	-	1,000,000	1,000,000	1,000,000	1,000,000	-	4,000,000
20141	7300 Dickens Ave Landscape-Irrigation System	-	-	-	-	37,000	-	-	37,000
20150	Indian Creek Greenway	100,000	-	-	-	-	-	-	100,000
20177	Ocean Drive Extended Sidewalk Projects - Western	405,000	(170,000)	-	-	-	-	-	235,000
20250	La Gorce Island - Lighting, Trees, Misc.	66,376	-	-	-	-	-	-	66,376
20280	Drainage Improvement - Washington & South Pointe	520,000	-	-	-	-	-	-	520,000
20607	11th Street Flamingo Neighborhood	6,503,313	-	-	-	-	-	-	6,503,313
20422	Flamingo Neighborhood Above Ground	-	-	-	-	-	65,000,000	85,000,000	150,000,000
20587	1st Street Alton Road to Washington Avenue South	1,800,000	-	6,032,000	6,032,000	-	-	-	13,864,000
20522	Nautilus Neighborhood Above Ground	-	-	-	-	-	17,454,000	22,500,000	39,954,000
23220	North Shore Neighborhood Improvements	6,889,267	-	-	-	45,000,000	20,000,000	-	71,889,267
23240	La Gorce Neighborhood Improvements	3,953,690	-	72,202,653	-	-	-	-	76,156,343
23270	City Center-Commercial District BP9B	25,314,243	760,603	-	-	56,000,000	-	-	82,074,846
23300	Flamingo Neighborhood - Bid Pack A	8,978,640	-	-	-	-	-	-	8,978,640
23360	West Avenue/Bay Road Improvements	26,184,596	-	-	-	-	-	-	26,184,596
28630	Bonita Drive Street End Improvements	135,000	-	-	-	-	-	-	135,000
60237	Collins/Harding Alleyway Reconstruction	100,000	-	-	-	-	-	-	100,000
PUBLIC WORKS GREENSPACE MANAGEMENT		83,145,125	590,603	79,234,653	7,032,000	102,037,000	103,454,000	107,500,000	482,993,381



UTILITIES

PUBLIC WORKS ADMINISTRATION



CITY OF MIAMI BEACH
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ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	Future	Total
20519	Water and Sewer Lines on Venetian Bridge	-	-	4,500,000	-	-	-	-	4,500,000
20619	Waste Water Pump Stations Rehabilitations	-	-	4,500,000	-	-	-	-	4,500,000
20719	Scada and PLC Systems	-	-	1,512,500	-	-	-	-	1,512,500
21020	Alton Road Water Main Improvements	-	-	-	9,000,000	-	-	-	9,000,000
22018	Fiber Communications Installation	-	102,000	59,000	131,000	-	-	-	292,000
22418	Mt. Sinai Stormwater Pump Station	-	-	10,500,000	-	-	-	-	10,500,000
29480	Misc. Wastewater and Water Upgrades	1,143,650	-	-	-	-	-	-	1,143,650
60319	Water Meter Replacement Program	-	-	250,000	250,000	250,000	309,019	-	1,059,019
60419	County DERM & EPA Decree	-	-	400,000	400,000	-	-	500,000	1,300,000
61180	Citywide Water and Sewer Main Assessment	-	-	800,000	800,000	-	-	-	1,600,000
PUBLIC WORKS ENGINEERING		1,143,650	102,000	22,521,500	10,581,000	250,000	309,019	500,000	35,407,169
20527	FDOT Utilities Relocation	1,177,529	-	-	-	-	-	-	1,177,529
23000	Sunset Harbor Pump Station Upgrades	28,477,272	-	-	-	-	-	-	28,477,272
27300	Drainage Hot Spots	2,909,373	-	-	-	-	-	-	2,909,373
27370	54in Diameter Redundant Sewer Force Main	18,044,487	-	-	-	-	-	-	18,044,487
27590	63rd Street 16" Water Main	1,840,711	-	-	-	-	-	-	1,840,711
27680	Infiltration & Inflow Program - Phase 3	4,588,866	-	-	-	-	-	-	4,588,866
21220	Indian Creek Street Drainage Improvements	5,500,000	-	-	-	-	-	-	5,500,000
		62,538,238	-	-	-	-	-	-	62,538,238
TOTAL:		63,681,888	102,000	22,521,500	10,581,000	250,000	309,019	500,000	97,945,407
Grand Total:		1,402,377,620	59,812,155	213,699,671	48,331,000	134,414,000	131,111,019	215,162,000	2,204,907,465