

	A	B	C	D	E	F
1	"Art In Motion"		BUDGET			
2						
3	FUNDING					
4	Grants		\$ 50,000			75.8%
5	Sponsors		\$ 6,000			9.1%
6	Donations		\$ 5,000			7.6%
7	Personal Loans		\$ 5,000			7.6%
8	TOTAL FUNDING			\$ 66,000		100.0%
9						
10						
11	ORGANIZATIONAL AND START-UP COSTS					
12	Curation		\$ 3,000			4.5%
13	Display and Enclosure including Installation LS		\$ 40,000			60.6%
14	Display and Wireless System Setup / Configuration LS		\$ 5,000			7.6%
15	Permits / Special Event Insurance		\$ 5,000			7.6%
16	Legal Fees		\$ 2,000			3.0%
17	Website Setup		\$ 1,000			1.5%
18	Content Management LS		\$ 5,000			7.6%
19	Project Management LS		\$ 5,000			7.6%
20	TOTAL ORGANIZATIONAL AND START-UP COSTS			\$ 66,000		100.0%
21						
22						