

HOME

Accept Cancel Search Confirm Search

Browse Query Builder Segment Find

Add Update Duplicate Actions

Delete Global Duplicate

Print Text file PDF Preview Output

Excel Word Email Schedule Office

Attach Notes Audit Maplink Alerts Tools

Notify

Detail Project Strings Months User Defined Fields Totals Menu

Return

Account

Fund 365 RDA City C Acct 365-0820-069357-00-410-528-00-00-28010

Org 36080200 Capital Im Acct name Capital-Contracts [Account Notes](#)

Object 069357 Capital-Co Type Expense Status Active

Project 28010 pgmculcamp Collins Park Rollup

Annual Budgeting MultiYr Fund

4 Year Comparison Current Year History

Yr/Per 2017/08	Fiscal Year 2017	Fiscal Year 2016	Fiscal Year 2015	Fiscal Year 2018	Life
Original Budget	17,866,616.55	.00	.00	.00	.00
Transfers In	1,876,917.00	18,258,886.55	.00	.00	20,135,803.55
Transfers Out	.00	-300,000.00	.00	.00	-300,000.00
Revised Budget	19,743,533.55	17,958,886.55	.00	.00	19,835,803.55
Actual (Memo)	.00	92,270.00	.00	.00	92,270.00
Encumbrances	.00	.00	.00	.00	.00
Requisitions	.00			.00	.00
Available	19,743,533.55	17,866,616.55	.00	.00	19,743,533.55
Percent used	.00	.51	.00	.00	.47