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**Account**

Fund 304 Capital Re Acct 304-0820-069357-00-410-564-00-00-00-23260

Org 30080460 Capital Im Acct name Capital-Contracts [Account Notes](#)

Object 069357 Capital-Co Type Expense Status Active

Project 23260 BAYSHORE NEIGH. BID Rollup

Annual Budgeting  
 MultiYr Fund

4 Year Comparison	Current Year	History	Fiscal Year 2017		Fiscal Year 2016		Fiscal Year 2015		Fiscal Year 2018		Life
Yr/Per 2017/08											
Original Budget	2,240,601.34		.00	.00	.00	.00	.00	.00	.00	.00	.00
Transfers In	.00		2,267,477.00	.00	.00	.00	.00	.00	2,267,477.00	.00	2,267,477.00
Transfers Out	.00		.00	.00	.00	.00	.00	.00	.00	.00	.00
Revised Budget	2,240,601.34		2,267,477.00	.00	.00	.00	.00	.00	2,267,477.00	.00	2,267,477.00
Actual (Memo)	582,951.97		26,875.66	.00	.00	.00	.00	.00	609,827.63	.00	609,827.63
Encumbrances	537,371.37		.00	.00	.00	.00	.00	.00	537,371.37	.00	537,371.37
Requisitions	.00		.00	.00	.00	.00	.00	.00	.00	.00	.00
Available	1,120,278.00		2,240,601.34	.00	.00	.00	.00	.00	1,120,278.00	.00	1,120,278.00
Percent used	50.00		1.19	.00	.00	.00	.00	.00	50.59	.00	50.59