EXHIBIT B

Department: **Code Compliance - General, Special Revenue, and Resort Tax Funds**

Program	Vision Area	Description	Area	FY 2024 Program Exp $	FY 2024 FTE's *
Short Term Rental	Neighborhoods	This program focuses on addressing complaints and proactively investigating short term rental activities in zoning districts where this activity is prohibited. In areas where short term rentals are permitted, the team conducts investigations to ensure compliance with licensing requirements.	South Beach	1,017,986	8.00
			Mid Beach	913,589	7.33
			North Beach	913,589	7.33
Entertainment	Prosperity	The Entertainment District consists of Ocean Drive, Collins Avenue, and Washington Avenue between 5th and 15th Street, Lincoln Road, and Espanola Way. Officers assigned to this detail respond to complaints and proactively patrol these areas to ensure compliance with City Codes of businesses, outdoor dining concessions, vendors, and other applicable entities.	South Beach	915,582	6.33
			Mid Beach	-	-
			North Beach	-	-
Field Operations**	Neighborhoods	Addressing complaints and proactively patrolling all areas of the City to enforce a variety ordinances including but not limited to noise, zoning, litter, graffiti, artist vendor/street performers, property maintenance, marine, signage, outdoor dining concessions, business tax receipt, operating hours, and environmental regulations. Each Code Compliance Officer conducts one hour of alleyway/sanitation inspections per shift and a weekly sweep is conducted in conjunction with the Sanitation Division of the Public Works Department.	South Beach	1,513,760	9.67
			Mid Beach	887,376	5.67
			North Beach	887,376	5.67
High Impact Events	Prosperity	Provide essential and enhanced City services during high impact periods including, but not limited to Spring Break, Memorial Day, July 4th, and New Year's.	South Beach	100,000	-
			Mid Beach	40,000	-
			North Beach	40,000	-
North Beach Quality of Life Enhancements	Neighborhoods	Initiatives in the North Beach Community Redevelopment Area. Officers assigned to this detail respond to complaints and proactively patrol these areas for quality of life issues, including enhancement of physical appearance, cleanliness and increasing compliance.	South Beach	-	-
			Mid Beach	-	-
			North Beach	100,000	-

EXHIBIT B

Department: **Code Compliance - General, Special Revenue, and Resort Tax Funds**

Program	Vision Area	Description	Area	FY 2024 Program Exp $	FY 2024 FTE's *
Administration	Organizational Innovation	Provides direction and leadership to the department using the ISO-9001:2015 standards to provide services that meet customer and regulatory requirements. Processes payroll, maintains department budget and personnel records. Provides administrative support to all programs, including processing of cases, certified mailings of notices, creation and mailing of invoices, records retention, customer service, lien processing, public records requests and other duties as required.	South Beach	678,582	4.33
			Mid Beach	678,582	4.33
			North Beach	678,582	4.33
			Totals:	**$ 9,365,000**	**63.00**

Totals by Area:		
South Beach	4,225,909	28.33
Mid Beach	2,519,546	17.33
North Beach	2,619,546	17.33
Totals:	**$ 9,365,000**	**63.00**

Totals by Area (Adjusted to Exclude Funding with Restrictions)*:**		
South Beach	2,714,327	17.33
Mid Beach	1,983,546	12.66
North Beach	1,983,546	12.66
Totals:	**$ 6,681,418**	**42.66**

Footnotes:

*Part-Time positions are equivalent to 0.5 FTE

**The Code Compliance Department has 2 additional Code Compliance Officer positions funded from the Sanitation Enterprise Fund

***Department programs in blue represent programs that include funding that is restricted to specific areas and/or uses. For the Code Compliance Department, this includes $237,000 in funding from the City Center RDA for enhanced code enforcement within the boundaries of the City Center RDA in South Beach, $100,000 in funding from the North Beach CRA for enhanced code enforcement within the boundaries of the North Beach CRA in North Beach, and approximately $2,346,582 in Resort Tax funding for enhanced services in the City's tourism areas.