

Project Type	Project Name	Funding Need
Critical Needs	SCADA & PLC	50,000
	SEWER PUMP STATION ODOR CONTROL	1,500,000
	WASTE WATER STATIONS REHABILITATION	22,047,319
	WASTEWATER MANHOLE REHABILITATION	3,905,235
	WATER & WASTEWATER MAINS AND REHAB	44,528,372
	WATER PUMP STATIONS IMPROVEMENTS	<u>2,252,496</u>
		74,283,421
Other	DERM & EPA CONSENT DECREE	1,359,370
	PUBLIC WORKS OPERATIONS FACILITY	299,000
	STORMWATER CRITICAL NEEDS	184,000
	FDOT ALTON ROAD UTILITIES RELOCATION	<u>7,935,000</u>
		9,777,370

Total Funding Need: 84,060,791