

COMMISSION ITEM - ATTACHMENT B

UPDATED APPENDIX B
COST PROPOSAL FORM
ITB 2020-042-AY

Grounds Maintenance for Right of Way, Parking Facilities, Lincoln Road Mall, Lot Clearance and Coastal areas

SFM Services, Inc.		Amendment No. 3 Rates							Proposed Rate Increase (7.4%) - Effective 7/1/2024						
GROUP VI - LINCOLN ROAD MALL		Routine Services	Monthly Irrigation Reports	Fertilization Services	Palm Trimming	Tree Trimming	Additional Litter Services		Routine Services	Monthly Irrigation Reports	Fertilization Services	Palm Trimming	Tree Trimming	Additional Litter Services	
ESTIMATED SERVICES		36	12	3	3	1	24		36	12	3	3	1	24	
SITE NAME	SITE DESCRIPTIONS	Service cost	Service cost	Service cost	Service cost	Service cost	Service cost	Total Cost	Service cost	Service cost	Service cost	Service cost	Service cost	Service cost	Total Cost
Lincoln Road Mall	Lincoln Road from Washington Avenue west to West Avenue; all medians, planters, and trees- also including all medians, planters, bump-outs, swales, and trees from Lincoln Lane South to Lincoln Lane North on Drexel, Pennsylvania, Euclid, Jefferson, Michigan, and Lenox Avenues.	\$ 51,158.52	\$ 11,880.00	\$ 2,775.00	\$ 37,224.00	\$ 5,640.00	\$ 2,040.00	\$ 110,717.52	\$ 54,944.25	\$ 12,759.12	\$ 2,980.35	\$ 39,978.58	\$ 6,057.36	\$ 2,190.96	\$ 118,910.62

Amendment No. 3 Rates					
GROUP X - LOT CLEARANCE					
Item	Item Description	Estimated Quantity	U/M	Cost per U/M	Total Cost
1	Lot Clearance - Regular Time	60	Hours	\$ 40.00	\$ 2,400.00
	Lot Clearance - Over-Time	12	Hours	\$ 60.00	\$ 720.00
	Lot Clearance - Emergency	10	Hours	\$ 60.00	\$ 600.00

Proposed Rate Increase (7.4%) - Effective 7/1/2024					
GROUP X - LOT CLEARANCE					
Item	Item Description	Estimated Quantity	U/M	Cost per U/M	Total Cost
1	Lot Clearance - Regular Time	60	Hours	\$ 42.96	\$ 2,577.60
	Lot Clearance - Over-Time	12	Hours	\$ 64.44	\$ 773.28
	Lot Clearance - Emergency	10	Hours	\$ 64.44	\$ 644.40