

ATTACHMENT F
Miami Beach Public School Enhancement Distribution

Educational Enhancements By Public School

	Biscayne Beach Elementary	North Beach Elementary	Miami Beach South Pointe Elementary	Miami Beach Fienberg Fisher K-8 Center	Miami Beach Nautilus Middle	Miami Beach Sr. High
MB Resident Enrollment / Total Enrollment	502 (91%) / 550	841 (93%) / 906	447 (95%) / 470	798 (96%) / 833	732 (81%) / 900	1,519 (71%) / 2,150
STEM Equipment	\$ -	\$ 15,000	\$ 19,000	\$ 110,000	\$ 27,000	\$ 104,000
Stop the Bleed Kits	5,830	7,314	4,664	7,420	7,844	-
Virtual Tours	3,333	3,333	3,333	3,333	3,333	3,333
One -time:	\$ 9,163	\$ 25,647	\$ 26,997	\$ 120,753	\$ 38,177	\$ 107,333

Agenda Planners	\$ 1,733	\$ 3,024	\$ 1,039	\$ 1,953	\$ 3,119	\$ 1,812
STEAM+ Program	62,000	62,000	62,000	62,000	62,000	62,000
College Prep Program (Method Learning)	-	-	-	-	-	12,500
Dual Enrollment (FIU, MDC, UF)	-	-	-	-	10,000	93,432
Transcripts	-	-	-	-	-	10,000
Mental Health	11,400	22,800	11,400	11,400	22,800	60,000
Math Tutoring	-	-	-	-	7,500	7,500
Reading Interventionists	10,000	10,000	10,000	10,000	10,000	-
Math Interventionists	-	-	-	-	10,000	10,000
International Baccalaureate	8,333	8,333	8,333	8,333	8,333	8,333
Anti-Defamation League - "No Place for Hate"	1,250	1,250	1,250	1,250	1,250	1,250
Drug Prevention Program	-	-	-	-	-	6,000
FREE Afterschool Enrichment Program	30,000	-	-	40,000	-	33,600
Youth Job Fair	-	-	-	-	-	1,000
Substitute Teachers	833	833	833	833	833	833
Recurring annually	\$ 125,549	\$ 108,240	\$ 94,855	\$ 135,769	\$ 135,835	\$ 308,260

School Total	\$ 134,712	\$ 133,887	\$ 121,852	\$ 256,522	\$ 174,012	\$ 415,593
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All schools excluding infrastructure \$ 1,236,578
One time expenditures 328,070
Recurring annually \$ 908,508