

Exhibit A

CDBG and HOME Program Recapture and Reallocations

Proposed Activity	Funding Source	Amount	Original Activity
Affordable Housing Rehabilitation and/or Acquisition	CDBG FY 2017	\$1,422.72	Neptune Apartments Rehabilitation
	CDBG FY 2018	\$13,420.00	
	CDBG FY 2020	\$14,552.97	
	CDBG FY 2019	\$10,700.20	Corals Apartments Rehabilitation
	HOME FY 2019	\$13,441.58	
	HOME FY 2016	\$25,458.41	Lottie Apartments Rehabilitation
	HOME FY 2018	\$32,975.37	
	CDBG FY 2019	\$9,598.19	Public Services
Total		\$121,569.44	