EXHIBIT C

CIP (CONT.)

	PLANNING PHASE			***Date: 1-25-24***
PROJECT NAME:	**BARCLAY PLAZA (1940 PARK AVENUE)**		PROJECT NO:	
			Construction Duration	**TBD**
A. CONSTRUCTION COST				
	A.1 New Const.: _____ SPx	_____	/SF……..=	
	A.2 Renovation: 0 SFx	$ -	/SF……..=	$ 17,216,000
	A.3 Demolition: …….. =			$ -
	A.4 Built In Equipment - Escalators, Elevators, Moving Walks, etc. =			$ -
	A.5 Civil Work - Roads, Aprons, Utilities, etc.			
	A.5.1 Stormwater……..=			$ -
	A.5.2 Water…… ……..=			$ -
	A.5.3 Above Ground……..=			$ -
	A.6 Environmental Remediation ……..=			$ -
	A.7 SUBTOTAL A.1 Thru A.6 ……=			$ 17,216,000
	Cost Source (i.e. Est. resource book, A/E Est., Past Project or other)			
	Supporting Documents Must be Attached if Available			
	A.8 Permitting Allowance % of A.7 ……=		4.0%	$ 689,000
	A.9 TOTAL CONSTRUCTION : A.7 + A.8 + A.9 ……=			**$ 17,905,000**
B. FURNISHINGS, FIXTURES AND EQUIPMENT (MOVEABLE) ……=				**$ -**
C. ART IN PUBLIC PLACES (APP)				
	(A.1 + A.4) X 100% X 2%.....=			**$ -**
	(Applies to New Construction, Renovations with a value greater than $250K)			
	(Excludes Infrastructure Improvement Projects (water/sewer/stormwater) CMB Code 82-536			
D. OTHER COSTS				
	Professional Fees (DCP) (actual)……..=			$ -
	Design (Actual)……..=			$ 2,066,000
	CA Services (Actual)……=			$ 689,000
	LEED Commissioning Agent 3% of Design Fee (Actual) (if applicable) ……=			$ 62,000
	Constructability, Cost, Value Engineering 2.5% (Actual) (If applicable)			$ 100,000
	Surveys and testing % of A.7 ……..=		1.5%	$ 259,000
	Public Information Officer Services			$ -
	(ROW Projects $6,000/month) - (Vertical Projects $3,000/month)			
	RPR Services or CE&I Services (1 FTE)……..=			$ -
	(ROW Projects $16,700/month)			
	TOTAL OTHER COSTS ……..=			**$ 3,176,000**
	PROJECT COST SUBTOTAL			***$ 21,081,000***
E. PROJECT CONTINGENCY ……..=			20%	**$ 4,217,000**
	- CIP Fee ……..=		5.0%	$ 1,265,000
	- GOB CM 1.5% charges based on total GOB Project amount		1.5%	$ 60,000
	(Only applies to GOB Projects)			
	TOTAL FEES……..=			**$ 1,325,000**
	GRAND TOTAL =			***$ 26,623,000***

F. REMARKS: *Assumes City Commission waiver of fees associated with the Art in Public Places Program (AiPP).*

Note to Project Manager:

Please be advised that each line item must be evaluated to determine if the cost is applicable to the project. If the cost is not applicable where there is a formula, then you must remove it. If a cost does apply and there is no formula, then it is a field that needs your estimated or actual cost input. You can apply the formula to the cell or type in amount.