

RESOLUTION NO. _____

A RESOLUTION OF THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY ADOPTING AND APPROPRIATING THE MIAMI BEACH REDEVELOPMENT AGENCY CAPITAL BUDGET FOR FISCAL YEAR 2024 AND ADOPTING THE CAPITAL IMPROVEMENT PLAN FOR FISCAL YEARS 2024 - 2028.

WHEREAS, the Fiscal Year (FY) 2024 - 2028 Capital Improvement Plan ("CIP") for the Miami Beach Redevelopment Agency (RDA) is a five-year plan for public improvements and capital expenditures by the RDA; and

WHEREAS, the CIP is an official statement of public policy regarding long-range physical development in the City of Miami Beach; and

WHEREAS, the RDA Capital Budget for FY 2024 itemizes project funds to be committed during the upcoming Fiscal Year and details expenditures for project components, which include architectural and engineering, construction, equipment, Art in Public Places, and other project costs as may be required; and

WHEREAS, the City Center RDA Capital Fund Budget for FY 2024 totals \$1,581,342; and

WHEREAS, the RDA Anchor Garage Capital Budget for FY 2024 totals \$764,608; and

WHEREAS, the projects to be appropriated in the FY 2024 RDA Capital Budget and CIP for FY 2024-2028 are set forth in Attachment "A," which is attached hereto and incorporated herein by reference.

NOW, THEREFORE, BE IT RESOLVED BY THE CHAIRPERSON AND MEMBERS OF THE MIAMI BEACH REDEVELOPMENT AGENCY, that the Chairperson and Members of the Miami Beach Redevelopment Agency hereby adopt and appropriate the Miami Beach RDA Capital Budget for FY 2024 and adopt the Capital Improvement Plan for Fiscal Years 2024 through 2028, as set forth in Attachment "A."

PASSED AND ADOPTED this 27th day of September 2023.

ATTEST:

Dan Gelber, Chairperson

Rafael E. Granado, Secretary

APPROVED AS TO
FORM & LANGUAGE
& FOR EXECUTION



Redevelopment Agency
General Counsel 9-20-23
Date
PAZ

PROJECT	PROJECT NAME	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
164 RDA CITY CENTER RENEWAL & REPL								
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	20,000,000	-	-	-	-	-	20,000,000
66120	LINCOLN RD STONE RESTORATION	214,619	-	-	-	-	-	214,619
	Fund Total:	20,214,619	-	-	-	-	-	20,214,619
165 NON - TIF RDA FUND								
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	1,000,000
20200	TRANSPORTATION CAPITAL INITIATIVE	8,000,000	-	-	-	-	-	8,000,000
29310	CONV.CTR./LINCOLN RD CONNECTOR	-	-	7,596,880	-	-	-	7,596,880
66120	LINCOLN RD STONE RESTORATION	153,381	-	-	-	-	-	153,381
	Fund Total:	9,153,381	-	7,596,880	-	-	-	16,750,261
309 RDA SERIES 2015A								
23023	CONV.CTR. COOLING TOWER OVERHAUL	300,000	-	-	-	-	-	300,000
23123	CONV.CTR. RENOV. PUNCH LIST ITEMS	501,000	-	-	-	-	-	501,000
28160	CONV.CTR. COMPLETE RENOVATION	268,602,420	-	-	-	-	-	268,602,420
28170	CONV.CTR. SPECL EVENT TENT ENHNCMNT	8,947,000	-	-	-	-	-	8,947,000
28180	CONV.CTR. CARL FISHER HOUSE RESTOR	3,997,580	-	-	-	-	-	3,997,580
29310	CONV.CTR./LINCOLN RD CONNECTOR	10,000,000	-	-	-	-	-	10,000,000
29320	17TH ST NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	2,000,000
	Fund Total:	294,348,000	-	-	-	-	-	294,348,000
365 CITY CENTER RDA CAP FUND								
23270	CITY CENTER COMMERCIAL DISTRICT BPB	13,539,610	-	-	-	-	-	13,539,610
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	665,625
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	1,208,662
27780	MIAMI CITY BALLET WINDOWS	126,799	-	-	-	-	-	126,799
28160	CONV.CTR. COMPLETE RENOVATION	21,114,221	-	-	-	-	-	21,114,221
28180	CONV.CTR. CARL FISHER HOUSE RESTOR	265,320	-	-	-	-	-	265,320
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	20,000,000	-	-	-	-	-	20,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	2,999,999	-	-	-	-	-	2,999,999
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	1,581,342	-	-	-	-	5,581,342
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	87,500
	Fund Total:	64,007,736	1,581,342	-	-	-	-	65,589,078
463 RDA- GARAGE FUND								
20022	16TH ST GARAGE JOINT REPLACEMENT	200,000	-	-	-	-	-	200,000
20200	TRANSPORTATION CAPITAL INITIATIVE	7,000,000	-	-	-	-	-	7,000,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	400,000	-	-	-	-	400,000
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	250,000	-	-	-	-	-	250,000

PROJECT	PROJECT NAME	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
28160	CONV.CTR. COMPLETE RENOVATION	7,000,000	-	-	-	-	-	7,000,000
60023	16TH ST GARAGE-PLUMBING SYSTEM UPD.	125,000	70,000	-	-	-	-	195,000
60190	ANCHOR GRGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	357,995
60324	16TH ST GARAGE GENERATOR	-	-	250,000	-	-	-	250,000
61718	16TH ST GARAGE FIRE SPRINKLER	1,444,000	-	-	-	-	-	1,444,000
61818	16TH ST GARAGE STAIRWAYS	81,200	-	-	-	-	-	81,200
62422	16TH ST GARAGE HVAC RENEWAL	54,000	-	-	-	-	-	54,000
62525	16TH ST GARAGE HM DOORS REPLACEMENT	-	-	79,300	-	-	-	79,300
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	34,000	-	-	-	-	-	34,000
64224	16TH ST GARAGE AC CONDENSING UNIT	-	87,840	-	-	-	-	87,840
64324	16TH ST GARAGE ROOF AIR UNT RENEWAL	-	96,768	-	-	-	-	96,768
65019	16TH ST GARAGE PAINT	100,000	-	-	-	-	-	100,000
65228	16TH ST GARAGE GENERATOR REPLCMT	-	-	-	274,500	-	-	274,500
65328	16TH ST GARAGE REPLC EXIT SIGNS	-	-	-	-	87,840	-	87,840
65521	16TH STREET CANVAS AWNING RENEWAL	56,560	-	-	-	-	-	56,560
66918	ANCHOR GRGE FIRE ALARM REPLACEMENT	221,000	-	-	-	-	-	221,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	27,000
67118	ANCHOR GRGE INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	30,000
67922	16TH ST GARAGE EXT PAINT & WATRPRF	500,000	(70,000)	-	-	-	-	430,000
68323	16TH ST GARAGE FAN REPLACEMENT-4RMS	52,000	-	-	-	-	-	52,000
68325	16TH ST. GARAGE REPLACEMENT OF VENT	-	80,000	-	-	-	-	80,000
68423	16TH ST GARAGE REPLC ELEV FLR/LIGHT	37,000	-	-	-	-	-	37,000
68425	16TH ST. GARAGE LOBBY (2) TWO LOCAT	-	100,000	-	-	-	-	100,000
68523	16TH ST GARAGE NEW STORAGE AREA	43,000	-	-	-	-	-	43,000
68623	16TH ST GARAGE BUILDING JOINT REPL	36,000	-	-	-	-	-	36,000
Fund Total:		17,648,755	764,608	329,300	274,500	87,840	-	19,105,003
465 RDA-ANCHOR SHOPS FUND								
20200	TRANSPORTATION CAPITAL INITIATIVE	6,000,000	-	-	-	-	-	6,000,000
28160	CONV.CTR. COMPLETE RENOVATION	5,900,000	-	-	-	-	-	5,900,000
Fund Total:		11,900,000	-	-	-	-	-	11,900,000
467 PENN GARAGE FUND								
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	233,000	-	-	-	-	-	233,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	40,000	-	40,000
60524	PENN GARAGE-PLUMBING SYSTEM UPDATE	-	-	-	75,000	-	-	75,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	300,000	-	-	-	-	-	300,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	100,000	-	-	-	-	-	100,000

PROJECT	PROJECT NAME	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
61023	PENN GARAGE-FIRE ALARM SYSTEM	35,000	-	-	-	-	-	35,000
63021	PENN GARAGE-HVAC RENEWAL	105,000	-	-	-	-	-	105,000
64319	PENN GARAGE - NEW LIGHTING DISPLAY	353,000	-	-	-	-	-	353,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	25,000
Fund Total:		1,151,000	-	-	75,000	40,000	-	1,266,000
Grand Total:		418,423,491	2,345,950	7,926,180	349,500	127,840	-	429,172,961