EXHIBIT B

Construction Consultants & Associates

| | |
|---|---|
| Project: | Miami Bch FS |
| Location: | Miami Bch, Fl |
| Date: | 4/27/2023 |
| File Name: | Permit set Budge |
| 90% DESIGN | 2021.111 |

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **PERMIT SET BUDGET** | | | | | | | | | | |
| **BUILDING CONSTRUCTION** | | | | | | | | | | |
| **01 General Requirements - Building & Site Work** | | | | | | | | | | 5,063,161 |
| Contractor General Conditions - 12% | 1 | ls | | 0 | | 0 | 1,728,836 | 1,728,836 | 1,728,836 | |
| Contractor Liability Ins - 2.1% | 1 | ls | | 0 | | 0 | 302,546 | 302,546 | 302,546 | |
| Sub Bonds - 1.38% | 1 | ls | | 0 | | 0 | 198,816 | 198,816 | 198,816 | |
| Contractor Bond - 1.5% | 1 | ls | | 0 | | 0 | 216,104 | 216,104 | 216,104 | |
| Design/Estimate Contingency - 2% | 1 | ls | | 0 | | 0 | 288,139 | 288,139 | 288,139 | |
| Construction Phasing - NIC | | | | | | | | | | |
| Escalation - 3% [12/2023] | 1 | ls | | 0 | | 0 | 432,209 | 432,209 | 432,209 | |
| Builder's Risk Ins- Allowance .85% | 1 | ls | | 0 | | 0 | 122,459 | 122,459 | 122,459 | |
| Permits -Allowance 2% | 1 | ls | | 0 | | 0 | 281,811 | 281,811 | 281,811 | |
| Contractor's Contingency 3% | 1 | ls | | 0 | | 0 | 432,209 | 432,209 | 432,209 | |
| Surveying | 1 | ls | | 0 | | 0 | 45000 | 45,000 | 45,000 | |
| Contractor General OH&P - 5.5% | 1 | ls | | 0 | | 0 | 1,015,030 | 1,015,030 | 1,015,030 | |
| **02 Existing Conditions - Demolition** | | | | | | | | | | 380,795 |
| Asbestos Remediation - Allowance | 1 | ls | | 0 | | 0 | 25000 | 25,000 | 25,000 | |
| Building Demo - 1sty Bldg. | 3,450 | sf | | 0 | | 0 | 7.5 | 25,875 | 25,875 | |
| Building Demo - 2sty Bldg. | 10,750 | sf | | 0 | | 0 | 8.25 | 88,688 | 88,688 | |
| Remove FPL Vault Structure | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Temp & New FPL Vault (moved to Electrical) | | | | | | | | | | |
| Site walks/ramps/walls | 5,500 | sf | | 0 | | 0 | 7.5 | 41,250 | 41,250 | |
| Remove/Repurpose Canopy/Cols | 1 | sf | | 0 | | 0 | 50000 | 50,000 | 50,000 | |
| Demolition Site | | | | | | | | | | |
| Light Poles - By Utility - Confirm w/Utility Co. | | | | | | | | | | |
| Ligh Box Fixtures - By Utility - Confirm w/Utility Co. | | | | | | | | | | |
| Gas Pipe - By Utility - Confirm w/Utility Co. | | | | | | | | | | |
| Trees - Gianno | 44 | ea | | 0 | | 0 | 300 | 13,200 | 13,200 | |
| Iron fence | 700 | lf | | 0 | | 0 | 2.5 | 1,750 | 1,750 | |
| Rolling Gate | 30 | lf | | 0 | | 0 | 5 | 150 | 150 | |
| Chain-link Fence | 100 | lf | | 0 | | 0 | 2 | 200 | 200 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| Drainage structure | 3 | ea | | 0 | | 0 | 2500 | 7,500 | 7,500 | |
| Water pipe | 150 | lf | | 0 | | 0 | 20 | 3,000 | 3,000 | |
| BFO | 1 | ea | | 0 | | 0 | 500 | 500 | 500 | |
| Santary pipe | 100 | lf | | 0 | | 0 | 20 | 2,000 | 2,000 | |
| Sign post | 11 | ea | | 0 | | 0 | 75 | 825 | 825 | |
| Utility box adjusted | 1 | ea | | 0 | | 0 | 500 | 500 | 500 | |
| Asphalt Pavement | 16,485 | sf | | 0 | | 0 | 1.2 | 19,782 | 19,782 | |
| Sod | 20,700 | sf | | 0 | | 0 | 0.25 | 5,175 | 5,175 | |
| Concrete Pavement | 8,140 | sf | | 0 | | 0 | 2.5 | 20,350 | 20,350 | |
| Concrete sawcut | 50 | lf | | 0 | | 0 | 4 | 200 | 200 | |
| Conc curb | 220 | lf | | 0 | | 0 | 10 | 2,200 | 2,200 | |
| Site walks/ramps/walls | 5,500 | sf | | 0 | | 0 | 5 | 27,500 | 27,500 | |
| Bike rack | 1 | ea | | 0 | | 0 | 150 | 150 | 150 | |
| Playground Equip Allowance | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Landscape Protection | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| **03 Concrete** | | | | | | | | | | 3,557,440 |
| Footings/Pile Caps/Grade Beams | 463 | cy | | 0 | | 0 | 550 | 254,837 | 254,837 | |
| Slab on Grade -6" w/rebar - stairs | 8 | cy | | 0 | | 0 | 850 | 6,406 | 6,406 | |
| Slab on Grade - 4" w/mesh - entry/lobby | 18 | cy | | 0 | | 0 | 675 | 12,169 | 12,169 | |
| Slab on Grade - 10" w/mesh - main slab | 418 | cy | | 0 | | 0 | 600 | 250,519 | 250,519 | |
| PIP Walls | 557 | cy | | 0 | | 0 | 1100 | 612,856 | 612,856 | |
| PIP Columns | 100 | cy | | 0 | | 0 | 1200 | 119,859 | 119,859 | |
| Bond Beams | 5 | cy | | 0 | | 0 | 650 | 3,049 | 3,049 | |
| PIP Beams | 3 | cy | | 0 | | 0 | 1100 | 3,181 | 3,181 | |
| PIP Eyebrow/Window Frame | 33 | cy | | 0 | | 0 | 1800 | 59,675 | 59,675 | |
| Conc fill at stl pan stairs | 4 | cy | | 0 | | 0 | 2000 | 7,000 | 7,000 | |
| Conc House Keeping pad 12" | 6 | cy | | 0 | | 0 | 1400 | 8,003 | 8,003 | |
| PIP Conc Stairs w/nosings | 42 | risers | | 0 | | 0 | 850 | 35,700 | 35,700 | |
| PIP Conc Steps - Plaza/Entry | 2,156 | lf/risers | | 0 | | 0 | 25 | 53,900 | 53,900 | |
| 12" PT deck level 2 app bay | 367 | cy | | 0 | | 0 | 1250 | 458,864 | 458,864 | |
| 12" PT deck level 2 ramps | 579 | cy | | 0 | | 0 | 1250 | 724,103 | 724,103 | |
| 9" PT deck level 3 | 319 | cy | | 0 | | 0 | 1400 | 445,973 | 445,973 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| 8.5" PT deck level 4 Roof | 285 | cy | | 0 | | 0 | 1400 | 399,117 | 399,117 | |
| Ramp curb | 18 | cy | | 0 | | 0 | 850 | 15,294 | 15,294 | |
| Roof curb/piers | 14 | cy | | 0 | | 0 | 950 | 13,143 | 13,143 | |
| Concrete Canopy | 9 | cy | | 0 | | 0 | 1500 | 13,417 | 13,417 | |
| Non-shrink Grout at canopy | 25 | cf | | 0 | | 0 | 75 | 1,875 | 1,875 | |
| Precast Concrete panels at Stairs | 900 | sf | | 0 | | 0 | 65 | 58,500 | 58,500 | |
| **04 Masonry** | | | | | | | | | | 468,730 |
| Regular 8" Block | 13,724 | blk | | 0 | | 0 | 15 | 205,856 | 205,856 | |
| Vertical Filled Cells | 170 | cy | | 0 | | 0 | 300 | 50,932 | 50,932 | |
| Ground Face Veneer Block walls - A12 | 5,400 | blk | | 0 | | 0 | 25 | 134,991 | 134,991 | |
| Ribbed Face Block - ramp walls - A17 | 2,412 | blk | | 0 | | 0 | 25 | 60,303 | 60,303 | |
| Block Spray Foam Insulation | 8,324 | blk | | 0 | | 0 | 2 | 16,648 | 16,648 | |
| **05 Metals** | | | | | | | | | | 160,590 |
| Steel Roof Deck 20ga 1 1/2" | 75 | sf | | 0 | | 0 | 10 | 750 | 750 | |
| Misc. Steel | 1 | ls | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Steel Rails | 3 | flt | | 0 | | 0 | 3500 | 10,500 | 10,500 | |
| Roof Ladder | 1 | ea | | 0 | | 0 | 3500 | 3,500 | 3,500 | |
| Steel pan stairs/rails | 53 | risers | | 0 | | 0 | 850 | 45,050 | 45,050 | |
| Sec Screen at Stairs | 440 | sf | | 0 | | 0 | 125 | 55,000 | 55,000 | |
| Illuminated Steps Rails | 77 | lf | | 0 | | 0 | 395 | 30,415 | 30,415 | |
| Non-Illuminated Steps Rails | 43 | lf | | 0 | | 0 | 125 | 5,375 | 5,375 | |
| **06 Wood / Plastic / Composites** | | | | | | | | | | |
| Rough Carpentry Work | | | | | | | | | | 132,598 |
| Rough Blocking | 18,170 | sf | | 0 | | 0 | 1.75 | 31,798 | 31,798 | |
| Fire Rated Plywood Panel | 32 | sf | | 0 | | 0 | 25 | 800 | 800 | |
| Temp Safety Railings | 1 | ls | | 0 | | 0 | 100000 | 100,000 | 100,000 | |
| Millwork Cabinets, Pl Laminate, unless noted | | | | | | | | | | 160,050 |
| Wardrobe lockers - dorms | 120 | lf | | 0 | | 0 | 350 | 42,000 | 42,000 | |
| Base cabinet | 16 | lf | | 0 | | 0 | 300 | 4,800 | 4,800 | |
| Built-in desk - officer dorms | 32 | lf | | 0 | | 0 | 250 | 8,000 | 8,000 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| Kitchen base - Stainless Stl | 8 | lf | | 0 | | 0 | 750 | 6,000 | 6,000 | |
| Kitchen pantry shelving | 80 | lf | | 0 | | 0 | 125 | 10,000 | 10,000 | |
| Kitchen wall - Stainless Stl | 24 | lf | | 0 | | 0 | 550 | 13,200 | 13,200 | |
| Kitchen Island/bar - Stainless stl | 20 | lf | | 0 | | 0 | 700 | 14,000 | 14,000 | |
| Built-in desk countertop | 10 | lf | | 0 | | 0 | 125 | 1,250 | 1,250 | |
| Storage shelving | 40 | lf | | 0 | | 0 | 200 | 8,000 | 8,000 | |
| Countertops | | | | | | | | | | |
| Solid surface - Stainless Stl | 84 | sf | | 0 | | 0 | 400 | 33,600 | 33,600 | |
| Solid surface - Quartz | 96 | sf | | 0 | | 0 | 200 | 19,200 | 19,200 | |
| | | | | | | | | | | |
| **07 Thermal & Moisture Protection** | | | | | | | | | | 567,393 |
| Dampproofing - Elev Pit/Planters | 672 | sf | | 0 | | 0 | 15 | 10,080 | 10,080 | |
| Spray Urethane - elev deck only | 75 | sf | | 0 | | 0 | 10 | 750 | 750 | |
| BUR Roofing "Cool Roof" | 10,701 | sf | | 0 | | 0 | 30 | 321,023 | 321,023 | |
| Alum Coping/Flashing | 449 | lf | | 0 | | 0 | 25 | 11,213 | 11,213 | |
| Downspout - Overflow | 3 | ea | | 0 | | 0 | 1000 | 3,000 | 3,000 | |
| Roof Walkway pads | 520 | ea | | 0 | | 0 | 7.5 | 3,900 | 3,900 | |
| Roof Hatch - 2.5x8 | 1 | ea | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Roof Al Louver Screen w/Stl Framing | 1,152 | sf | | 0 | | 0 | 150 | 172,800 | 172,800 | |
| Sealants | 18,170 | sf | | 0 | | 0 | 0.75 | 13,628 | 13,628 | |
| Flood Panels | 210 | sf | | 0 | | 0 | 100 | 21,000 | 21,000 | |
| | | | | | | | | | | |
| **08 Openings** | | | | | | | | | | |
| Hollow Metal Doors/Frames | | | | | | | | | | 171,850 |
| Ext FBC HM dr/fr/hdw - sin | 8 | ea | 200 | 1600 | 2000 | 16000 | | - | 17,600 | |
| Int HM dr/fr/hdw - sin | 9 | ea | 200 | 1800 | 1100 | 9900 | | - | 11,700 | |
| Int HM fr - sin | 48 | ea | 100 | 4800 | 200 | 9600 | | - | 14,400 | |
| Int HM fr - dbl | 1 | ea | 150 | 150 | 250 | 250 | | - | 400 | |
| Add for Frameless | 1 | ea | 0 | 0 | 500 | 500 | | - | 500 | |
| Add for Full Louvers @ vault drs | 2 | ea | 0 | 0 | 1000 | 2000 | | - | 2,000 | |
| Wood Doors | | | | | | | | | | |
| Int WD SC dr/hdw - sin | 55 | ea | 150 | 8250 | 500 | 27500 | | - | 35,750 | |
| Int WD SC dr/fr/hdw - pocket | 4 | ea | 175 | 700 | 500 | 2000 | | - | 2,700 | |
| Add for Acoustical Drs | 35 | ea | 75 | 2625 | 250 | 8750 | | - | 11,375 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| Perforated Metal Sreen w/door | 391 | sf | | 0 | | 0 | 175 | 68,425 | 68,425 | |
| Access Doors/Panels | | | | | | | | | | |
| Access panels | 1 | ls | | 0 | | 0 | 2500 | 2,500 | 2,500 | |
| | | | | | | | | | | |
| Entrances/Storefronts/Glazing | | | | | | | | | | |
| Impact ResistantLevel "E" | 739 | sf | | 0 | | 0 | 115 | 84,975 | 84,975 | 532,290 |
| Impact ResistantLevel "E" drs - sin | 1 | ea | | 0 | | 0 | 4500 | 4,500 | 4,500 | |
| Impact ResistantLevel "E" drs - dbl | 1 | ea | | 0 | | 0 | 7500 | 7,500 | 7,500 | |
| add for Spandrel | 9 | sf | | 0 | | 0 | 25 | 218 | 218 | |
| add for Transulcent | 37 | sf | | 0 | | 0 | 30 | 1,121 | 1,121 | |
| YKK Curtainwall | 1,141 | sf | | 0 | | 0 | 120 | 136,896 | 136,896 | |
| add for Spandrel | 432 | sf | | 0 | | 0 | 25 | 10,794 | 10,794 | |
| Alum Fins | 833 | lf | | 0 | | 0 | 125 | 104,125 | 104,125 | |
| Alum Horiz Louvers/Glazing | 151 | sf | | 0 | | 0 | 450 | 67,950 | 67,950 | |
| Alum Louvers | 64 | sf | | 0 | | 0 | 250 | 16,105 | 16,105 | |
| Int Storefront - rated | 448 | sf | | 0 | | 0 | 85 | 38,044 | 38,044 | |
| add for accoustical | 109 | sf | | 0 | | 0 | 125 | 13,563 | 13,563 | |
| Int Storefront drs - sin | 5 | ea | | 0 | | 0 | 5000 | 25,000 | 25,000 | |
| Folding drs at pantries | 3 | ea | | 0 | | 0 | 500 | 1,500 | 1,500 | |
| Flood Panels | 40 | sf | | 0 | | 0 | 500 | 20,000 | 20,000 | |
| OH Doors | | | | | | | | | | |
| Bifold door - Impact (8 Drs) | 8 | ea | | 0 | | 0 | 90000 | 720,000 | 720,000 | 720,000 |
| | | | | | | | | | | |
| **09 Finishes** | | | | | | | | | | 875,262 |
| Stucco on masonry/concrete | 11,729 | sf | | 0 | | 0 | 15 | 175,928 | 175,928 | |
| Metal studs/Gyp. Board | | | | | | | | | | |
| Furring/rigid insulation/gyp bd 1s | 8,820 | sf | | 0 | | 0 | 5.5 | 48,510 | 48,510 | |
| Metal studs/Gyp. Bd. 2s | 15,120 | sf | | 0 | | 0 | 9 | 136,080 | 136,080 | |
| Gyp. Bd. Clg , suspended | 880 | sf | | 0 | | 0 | 15 | 13,200 | 13,200 | |
| Gyp. Bd. Soffit | 616 | sf | | 0 | | 0 | 20 | 12,320 | 12,320 | |
| Wall Quiet Barrier | 2,841 | sf | | 0 | | 0 | 5 | 14,203 | 14,203 | |
| Wall batt insulation | 15,840 | sf | | 0 | | 0 | 1.2 | 19,008 | 19,008 | |
| Floor Finishes | | | | | | | | | | |
| Conc Pavers - Entry Plaza | 1,397 | sf | | 0 | | 0 | 12.5 | 17,456 | 17,456 | |

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|---|---|---|---|---|---|---|---|---|---|---|
| Epoxy | 467 | sf | | 0 | | 0 | 20 | 9,345 | 9,345 | |
| Rubber | 1,103 | sf | | 0 | | 0 | 17.5 | 19,294 | 19,294 | |
| Sealed Concrete | 315 | sf | | 0 | | 0 | 0.75 | 236 | 236 | |
| Polished Conc | 14,880 | sf | | 0 | | 0 | 7.5 | 111,600 | 111,600 | |
| Epoxy Cove Base - RR & Showers | 303 | lf | | 0 | | 0 | 18 | 5,445 | 5,445 | |
| Rubber Base | 2,123 | lf | | 0 | | 0 | 4.5 | 9,554 | 9,554 | |
| Wall Finishes | | | | | | | | | | |
| Tile walls - showers only | 1,109 | sf | | 0 | | 0 | 15 | 16,632 | 16,632 | |
| Tile walls - lobby elev wall - 3 flrs | 257 | sf | | 0 | | 0 | 15 | 3,861 | 3,861 | |
| Paint block | 11,957 | sf | | 0 | | 0 | 2 | 23,914 | 23,914 | |
| Paint gyp bd | 39,060 | sf | | 0 | | 0 | 1.5 | 58,590 | 58,590 | |
| Paint stucco, walls,soffits | 11,729 | sf | | 0 | | 0 | 2.5 | 29,321 | 29,321 | |
| Seal Grd Face Block | 5,400 | sf | | 0 | | 0 | 3 | 16,199 | 16,199 | |
| Paint frs | 67 | ea | | 0 | | 0 | 175 | 11,725 | 11,725 | |
| Paint drs | 8 | ea | | 0 | | 0 | 175 | 1,400 | 1,400 | |
| Stained drs | 55 | ea | | 0 | | 0 | 250 | 13,750 | 13,750 | |
| Misc. paint | 1 | ls | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Stripping at App Bay Fl | 728 | lf | | 0 | | 0 | 15 | 10,920 | 10,920 | |
| Soundproof Membrane | 726 | sf | | 0 | | 0 | 5 | 3,630 | 3,630 | |
| Ceiling Finishes | | | | | | | | | | |
| Paint - Conc structure | 9,807 | sf | | 0 | | 0 | 2 | 19,614 | 19,614 | |
| Paint - Gyp. Bd. | 825 | sf | | 0 | | 0 | 1.5 | 1,238 | 1,238 | |
| Paint - Gyp. Bd. Soffit | 616 | sf | | 0 | | 0 | 1.75 | 1,078 | 1,078 | |
| ACT 2x2 | 10,105 | sf | | 0 | | 0 | 5 | 50,523 | 50,523 | |
| ACT 2x2 moisture, washable | 1,859 | sf | | 0 | | 0 | 5.75 | 10,689 | 10,689 | |
| | | | | | | | | | | |
| **10 Specialties** | | | | | | | | | | 353,886 |
| Specialties | | | | | | | | | | |
| Toilet Accessories | 100 | ea | | 0 | | 0 | 250 | 25,000 | 25,000 | |
| Room Signage | 52 | ea | | 0 | | 0 | 195 | 10,140 | 10,140 | |
| Exterior Signage | 1 | ls | | 0 | | 0 | 40000 | 40,000 | 40,000 | |
| Directional Signage | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| "LEED" Signage | 1 | ls | | 0 | | 0 | 2500 | 2,500 | 2,500 | |
| Vinyl Graphics - 3rd fl open office | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |

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| FE Cabinets EX1 | 4 | ea | | 0 | | 0 | 350 | 1,400 | 1,400 | |
| FE Brackets EX2 | 4 | ea | | 0 | | 0 | 250 | 1,000 | 1,000 | |
| Walkoff Carpet Mat | 160 | sf | | 0 | | 0 | 25 | 4,000 | 4,000 | |
| Corner guards SS | 18 | ea | | 0 | | 0 | 200 | 3,600 | 3,600 | |
| Wall Mirror | 372 | sf | | 0 | | 0 | 18 | 6,696 | 6,696 | |
| Alum screen wall w/graphics at entry | 827 | sf | | 0 | | 0 | 250 | 206,800 | 206,800 | |
| Dedication Plaque | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Digital Screen w/mounting | 1 | ls | | 0 | | 0 | 12000 | 12,000 | 12,000 | |
| Display Case (LED) | 4 | lf | | 0 | | 0 | 2500 | 10,000 | 10,000 | |
| Wet Flood Proofing Vents | 45 | ea | | 0 | | 0 | 350 | 15,750 | 15,750 | |
| **11 Equipment** | | | | | | | | | | 240,750 |
| Specialty Equipment | | | | | | | | | | |
| Gear Locker - Dbl tier | 25 | ea | | 0 | | 0 | 1500 | 37,500 | 37,500 | |
| E09 Washer Extractor | 1 | ea | | 0 | | 0 | 22500 | 22,500 | 22,500 | |
| E11 Ice Machine | 1 | ea | | 0 | | 0 | 4500 | 4,500 | 4,500 | |
| E13 HD Washer | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| E14 HD Dryer | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| E15 Com Range 60" | 1 | ea | | 0 | | 0 | 8500 | 8,500 | 8,500 | |
| E16 Ansul Hood | 1 | ea | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| E17 Dishwasher | 1 | ea | | 0 | | 0 | 2000 | 2,000 | 2,000 | |
| E18 Microwave/Convection | 1 | ea | | 0 | | 0 | 2000 | 2,000 | 2,000 | |
| E19 Refrigerator | 4 | ea | | 0 | | 0 | 3500 | 14,000 | 14,000 | |
| Bike Rack - wall mtd | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Computer monitor | 1 | ea | | 0 | | 0 | 1500 | 1,500 | 1,500 | |
| Wall mtd TV bracket | 33 | ea | | 0 | | 0 | 250 | 8,250 | 8,250 | |
| Slide - Allowance | 1 | ls | | 0 | | 0 | 25000 | 25,000 | 25,000 | |
| Roof Radio Antenna - Allowance | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Fitness Equipment - Allowance | 1 | ls | | 0 | | 0 | 50000 | 50,000 | 50,000 | |
| Digital Screen at Pavilion | 1 | ls | | 0 | | 0 | 20000 | 20,000 | 20,000 | |
| **12 Furnishings** | | | | | | | | | | 40,000 |
| FF&E - Furniture - By Owner | | | | | | | | | | |
| Window Coverings - Allowance | 2,000 | sf | | 0 | | 0 | 20 | 40,000 | 40,000 | |

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| **13 Special Construction** | | | | | | | | | | - |
| None | | | | | | | | | | |
| **14 Conveying Systems** | | | | | | | | | | 150,000 |
| Elevator | 3 | stop | | | | | 50000 | 150,000 | 150,000 | |
| **21 Fire Suppression System** | | | | | | | | | | 151,085 |
| Ordinary Hazard Group 1 | 18,170 | sf | | 0 | | 0 | 5.5 | 99,935 | 99,935 | |
| Light Hazard | 9,300 | sf | | 0 | | 0 | 5.5 | 51,150 | 51,150 | |
| **22 Plumbing** | | | | | | | | | | 439,000 |
| Fixtures/Showers | 29 | ea | | 0 | | 0 | 2500 | 72,500 | 72,500 | |
| HWH - Gas Tankless w/pump | 2 | ea | | 0 | | 0 | 10000 | 20,000 | 20,000 | |
| GWH | 2 | ea | | 0 | | 0 | 5000 | 10,000 | 10,000 | |
| Stainless Stl Shower unit a DeCon | 2 | ea | | 0 | | 0 | 5000 | 10,000 | 10,000 | |
| Floor drains | 18 | ea | | 0 | | 0 | 2250 | 40,500 | 40,500 | |
| Area drains | 12 | ea | | 0 | | 0 | 3500 | 42,000 | 42,000 | |
| Roof drains | 8 | ea | | 0 | | 0 | 4500 | 36,000 | 36,000 | |
| Roof drains overflows | 4 | ea | | 0 | | 0 | 3000 | 12,000 | 12,000 | |
| Roof drain Piping | 1 | ls | | 0 | | 0 | 65000 | 65,000 | 65,000 | |
| Equip. connection | 1 | ea | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Gas Piping | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Mop Sink | 2 | ea | | 0 | | 0 | 4500 | 9,000 | 9,000 | |
| Laundry Drain w/Lint Trap | 1 | ea | | 0 | | 0 | 4500 | 4,500 | 4,500 | |
| Elev pit sump pump | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Oil Interceptor | 1 | ea | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Lint Interceptor | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Grease Trap Sys | 1 | ls | | 0 | | 0 | 20000 | 20,000 | 20,000 | |
| Air Compressor sys | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Bottle Filler | 1 | ea | | 0 | | 0 | 2500 | 2,500 | 2,500 | |
| Booster Pump & Tank | 1 | ls | | 0 | | 0 | 35000 | 35,000 | 35,000 | |

Construction Consultants & Associates

EXHIBIT B

Project: Miami Bch FS
Location: Miami Bch, Fl
Date: 4/27/2023
File Name: Permit set Budge
90% DESIGN 2021.111

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| **23 HVAC** | | | | | | | | | | 761,914 |
| Split sys Heat Pumps | 29.0 | tn | | 0 | | 0 | 10000 | 290,000 | 290,000 | |
| Mini-splits - | 2.0 | tn | | 0 | | 0 | 9500 | 19,000 | 19,000 | |
| Outdoor Air unit | 1 | tn | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| VAV's | 19 | ea | | 0 | | 0 | 3500 | 66,500 | 66,500 | |
| Exhaust Fans | 1 | ls | | 0 | | 0 | 15450 | 15,450 | 15,450 | |
| GV-1 & 2 | 2,070 | cfm | | 0 | | 0 | 3.5 | 7,245 | 7,245 | |
| Wall Louvers | - | ls | | | | | 2150 | | | |
| Kitchen Exhaust/Makeup air | 1 | ea | | 0 | | 0 | 22050 | 22,050 | 22,050 | |
| Insulated Spiral Ductwork | 1,200 | lbs | | 0 | | 0 | 20 | 24,000 | 24,000 | |
| G90 Glav Ductwork | 16,970 | lbs | | 0 | | 0 | 5.5 | 93,335 | 93,335 | |
| Ductwork Insulation | 14,425 | sf | | 0 | | 0 | 4.75 | 68,516 | 68,516 | |
| Air Devices | 18,170 | sf | | 0 | | 0 | 2 | 36,340 | 36,340 | |
| HVAC DDC | 18,170 | ls | | 0 | | 0 | 3 | 54,510 | 54,510 | |
| HVAC T&B | 18,170 | ls | | 0 | | 0 | 1.75 | 31,798 | 31,798 | |
| HVAC Commissioning | 18,170 | ls | | 0 | | 0 | 1 | 18,170 | 18,170 | |
| | | | | | | | | | | |
| **26 Electrical** | | | | | | | | | | 2,275,342 |
| Primary Conduit | 95 | lf | | 0 | | 0 | 150 | 14,250 | 14,250 | |
| Secondary Conduit/Cable | 125 | lf | | 0 | | 0 | 100 | 12,500 | 12,500 | |
| M.E./C.T.E./MDP 1200amp | 1 | ls | | 0 | | 0 | 125000 | 125,000 | 125,000 | |
| Elect Sub-metering system | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Distribution Power levels 2,3 | 18,170 | sf | | 0 | | 0 | 7.75 | 140,818 | 140,818 | |
| Lighting LED level 2,3 | 18,170 | sf | | 0 | | 0 | 20 | 363,400 | 363,400 | |
| Fire Alarm sys Level 1,2,3 | 27,470 | sf | | 0 | | 0 | 5 | 137,350 | 137,350 | |
| Power & Lighting level1 | 9,300 | sf | | 0 | | 0 | 15 | 139,500 | 139,500 | |
| Data/Telcom/AV/Sec Conduit & Cabling le | 18,170 | sf | | 0 | | 0 | 10 | 181,700 | 181,700 | |
| Temp Power Costs | 1 | ls | | 0 | | 0 | 70000 | 70,000 | 70,000 | |
| Voice/Data sys | 18,170 | ls | | 0 | | 0 | 3 | 54,510 | 54,510 | |
| A/V & Security Equip. - By Owner | | | | | | | | | | |
| Roof lightning Protection sys | 9,100 | sf | | 0 | | 0 | 4.5 | 40,950 | 40,950 | |
| 911 Alert Sys - Allowance | 1 | ls | | 0 | | 0 | 200000 | 200,000 | 200,000 | |
| Elect Charging Station | 2 | ea | | 0 | | 0 | 8682 | 17,364 | 17,364 | |
| Radio Enhancement Sys - Allowance | 1 | ls | | 0 | | 0 | 80000 | 80,000 | 80,000 | |

EXHIBIT B

Construction Consultants & Associates

| | |
|---|---|
| Project: | Miami Bch FS |
| Location: | Miami Bch, Fl |
| Date: | 4/27/2023 |
| File Name: | Permit set Budge |
| 90% DESIGN | 2021.111 |

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Card Access Control Sys | 29 | ea | | 0 | | 0 | 2500 | 72,500 | 72,500 | |
| Two-way Entry Call Sys | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Roof Solar Panel sys - N.I.C. | - | | | | | | | | | |
| Generator 250KW - Natural Gas | 1 | ls | | 0 | | 0 | 375000 | 375,000 | 375,000 | |
| ATS | 1 | ea | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Structural Steel Fr w/Isolators & pads | 1 | ls | | 0 | | 0 | 25000 | 25,000 | 25,000 | |
| Alum Hurricane rest. Enclosure | 1 | ls | | 0 | | 0 | 45000 | 45,000 | 45,000 | |
| Ext Pole Lighting LED | 1 | ls | | 0 | | 0 | 45000 | 45,000 | 45,000 | |
| Ext Landscape Accent Lighting | 1 | ls | | 0 | | 0 | 20000 | 20,000 | 20,000 | |
| Ext Lighting Controls | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| FLP Vault work - By FPL | | | | | | | | | | |
| FPL Duct onsite Labor only | 250 | lf | 125 | 31,250 | | 0 | | - | 31,250 | |
| AT&T Duct Open Trench Labor only | 170 | lf | 125 | 21,250 | | 0 | | - | 21,250 | |
| AT&T Duct Directional Bore Labor only | 180 | lf | 100 | 18,000 | | 0 | | - | 18,000 | |
| | | | | | | | | | | |
| **TOTAL BUILDING CONSTRUCTION PROBABLE COST** | | | | | | | | | **$ 17,202,133** | |
| | | | | | | | | | | |
| **PERMIT SET BUDGET** | | | | | | | | | | |
| **CIVIL CONSTRUCTION** | | | | | | | | | | |
| | | | | | | | | | | |
| **31 Earthwork** | | | | | | | | | | 123,943 |
| Siltation Control | 1,000 | lf | | 0 | | 0 | 5.00 | 5,000 | 5,000 | |
| Clear Site, Rough Grade | 48,775 | sf | | 0 | | 0 | 0.5 | 24,388 | 24,388 | |
| Backfill Site, borrowfill | 2,778 | cy | | 0 | | 0 | 15.00 | 41,667 | 41,667 | |
| Backfill Ramps, borrowfill | 3,026 | cy | | 0 | | 0 | 15.00 | 45,389 | 45,389 | |
| Final Grade | 10,000 | sf | | 0 | | 0 | 0.75 | 7,500 | 7,500 | |
| Augercast Piles | | | | | | | | | | 510,500 |
| Type 2 - 14" | 1,560 | lf | | 0 | | 0 | 75 | 117,000 | 117,000 | |
| Type 3 - 16" | 1,620 | lf | | 0 | | 0 | 105 | 170,100 | 170,100 | |
| Type 4 - 16" | 2,040 | lf | | 0 | | 0 | 85 | 173,400 | 173,400 | |
| Augercast Test Plie | 1 | ls | | 0 | | 0 | 50000 | 50,000 | 50,000 | |
| | | | | | | | | | | |
| **32 Exterior Improvements** | | | | | | | | | | 745,647 |
| Flex Asphalt paving - Parking | 704 | sy | | 0 | | 0 | 55 | 38,693 | 38,693 | |

CC&A Construction Consultants & Associates

EXHIBIT B

Project: Miami Bch FS
Location: Miami Bch, Fl
Date: 4/27/2023
File Name: Permit set Budge
90% DESIGN 2021.111

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Geo Web at paving | 12,185 | sf | | 0 | | 0 | 3.25 | 39,602 | 39,602 | |
| Decorative Pavers - Parking | 3,239 | sf | | 0 | | 0 | 20 | 64,785 | 64,785 | |
| Conc Curb | 525 | lf | | 0 | | 0 | 15 | 7,875 | 7,875 | |
| Conc Curb & Gutter | 208 | lf | | 0 | | 0 | 20 | 4,158 | 4,158 | |
| Conc sidewalk | 2,032 | sf | | 0 | | 0 | 7 | 14,222 | 14,222 | |
| Conc steps/plaza | 683 | sf | | 0 | | 0 | 15 | 10,238 | 10,238 | |
| CLF 6ft | 140 | lf | | 0 | | 0 | 20 | 2,800 | 2,800 | |
| Planter Wall | 347 | sf | | 0 | | 0 | 50 | 17,325 | 17,325 | |
| Site retaining wall 18" | 207 | lf | | 0 | | 0 | 125 | 25,875 | 25,875 | |
| Traffic Markings | 1 | ls | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Dumpster | 1 | ls | | 0 | | 0 | 25000 | 25,000 | 25,000 | |
| Flag Poles | 1 | ea | | 0 | | 0 | 7500 | 7,500 | 7,500 | |
| Alum Decorative Fence | 310 | lf | | 0 | | 0 | 175 | 54,250 | 54,250 | |
| Alum Decorative Fence Gates - auto | 50 | lf | | 0 | | 0 | 375 | 18,750 | 18,750 | |
| Rolling Gate | 30 | lf | | 0 | | 0 | 150 | 4,500 | 4,500 | |
| Steel Bollards w/PVC sleeves | 16 | ea | | | | | 2500 | 40,000 | 40,000 | |
| Ramp Guardrails | 390 | lf | | 0 | | 0 | 200 | 78,000 | 78,000 | |
| Display Box Illuminated | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Bench | 2 | ea | | 0 | | 0 | 2500 | 5,000 | 5,000 | |
| Bollards | 14 | ea | | 0 | | 0 | 1200 | 16,800 | 16,800 | |
| Bike Rack | 2 | ea | | 0 | | 0 | 2500 | 5,000 | 5,000 | |
| Parking Security Fence | 248 | lf | | 0 | | 0 | 200 | 49,600 | 49,600 | |
| Parking Security Gate Auto Rolling | 36 | lf | | 0 | | 0 | 1000 | 36,000 | 36,000 | |
| Pocket Park Furniture - Allowance | 1 | ls | | 0 | | 0 | 25000 | 25,000 | 25,000 | |
| Composite Deck at Jefferson& 6th St | 187 | sf | | 0 | | 0 | 25 | 4,675 | 4,675 | |
| Parking Control Sys - Allowance | 1 | ls | | 0 | | 0 | 20000 | 20,000 | 20,000 | |
| Bike Rental Station Relocate - Allowance | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Traffic Mainteneance/Control | 1 | ls | | 0 | | 0 | 100000 | 100,000 | 100,000 | |
| Reloacte Parking pay machine | 1 | ls | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| | | | | | | | | | | |
| Landscape/Irrigation | | | | | | | | | | 293,565 |
| Tree protection | 1 | ls | | 0 | | 0 | 3000 | 3,000 | 3,000 | |
| Tree removal | 49 | ea | | 0 | | 0 | 600 | 29,400 | 29,400 | |
| Tree root prune/root ball | 1 | ls | | 0 | | 0 | 27500 | 27,500 | 27,500 | |

EXHIBIT B

CC&A Construction Consultants & Associates

| | |
|---|---|
| Project: | Miami Bch FS |
| Location: | Miami Bch, Fl |
| Date: | 4/27/2023 |
| File Name: | Permit set Budge |
| 90% DESIGN | 2021.111 |

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| Tree canopy trim | 1 | ls | | 0 | | 0 | 1500 | 1,500 | 1,500 | |
| New Large trees | 27 | ea | | 0 | | 0 | 750 | 20,250 | 20,250 | |
| New Small trees | 62 | ea | | 0 | | 0 | 450 | 27,900 | 27,900 | |
| New Palm trees | 18 | ea | | 0 | | 0 | 400 | 7,200 | 7,200 | |
| New tree - mitigation | 7 | ea | | 0 | | 0 | 750 | 5,250 | 5,250 | |
| New palm tree - mitigation | 25 | ea | | 0 | | 0 | 400 | 10,000 | 10,000 | |
| Shrubs - 15 gal | 24 | ea | | 0 | | 0 | 75 | 1,800 | 1,800 | |
| Shrubs - 7 gal | 368 | ea | | 0 | | 0 | 40 | 14,720 | 14,720 | |
| Shrubs- 3 gal | 2,090 | ea | | 0 | | 0 | 20 | 41,800 | 41,800 | |
| Shrubs- 1 gal | 3,502 | ea | | 0 | | 0 | 10 | 35,020 | 35,020 | |
| Groundcover | 285 | sf | | 0 | | 0 | 5 | 1,425 | 1,425 | |
| Irrigation | 13,360 | sf | | 0 | | 0 | 5 | 66,800 | 66,800 | |
| | | | | | | | | | | |
| Landscape/Irrigation, Offsite | | | | | | | | | | 107,560 |
| Tree protection | 1 | ea | | 0 | | 0 | 3000 | 3,000 | 3,000 | |
| New trees | 33 | ea | | 0 | | 0 | 850 | 28,050 | 28,050 | |
| Relocate Trees | 7 | ea | | 0 | | 0 | 10430 | 73,010 | 73,010 | |
| Irrigation - Temp watering | 1 | ls | | 0 | | 0 | 3500 | 3,500 | 3,500 | |
| | | | | | | | | | | |
| **33 Utilities** | | | | | | | | | | 338,613 |
| Fire Water | | | | | | | | | | |
| Water Line Tap | 3 | ls | | 0 | | 0 | 5000 | 15,000 | 15,000 | |
| 6" DIP water line | 334 | lf | | 0 | | 0 | 55 | 18,392 | 18,392 | |
| DDCVA | 1 | ea | | 0 | | 0 | 15000 | 15,000 | 15,000 | |
| Fire Hydrant | 2 | ea | | 0 | | 0 | 2500 | 5,000 | 5,000 | |
| FDC | 1 | ea | | 0 | | 0 | 3500 | 3,500 | 3,500 | |
| PIV | 1 | ea | | 0 | | 0 | 2500 | 2,500 | 2,500 | |
| Domestic Water & Irrigation | | | | | | | | | | |
| Water Line Tap & Meter | 2 | ea | | 0 | | 0 | 5000 | 10,000 | 10,000 | |
| RPZ | 2 | ea | | 0 | | 0 | 2500 | 5,000 | 5,000 | |
| 2" HDPE Water line | 140 | lf | | 0 | | 0 | 25 | 3,500 | 3,500 | |
| Sanitary | | | | | | | | | | |
| Sanitary Line Tap | 1 | ea | | 0 | | 0 | 3500 | 3,500 | 3,500 | |
| 6" PVC sanitary line | 61 | lf | | 0 | | 0 | 30 | 1,815 | 1,815 | |

Construction Consultants & Associates

EXHIBIT B

Project: Miami Bch FS
Location: Miami Bch, Fl
Date: 4/27/2023
File Name: Permit set Budge
90% DESIGN 2021.111

| Work Description | Qty | Unit | Lab unit $ | Lab Tot | Mat unit $ | Mat Tot | Sub unit $ | Sub Tot | Total | Area Sub Total |
|---|---|---|---|---|---|---|---|---|---|---|
| CO | 1 | ea | | 0 | | 0 | 750 | 825 | 825 | |
| Sand & Sediment Trap | 1 | ea | | 0 | | 0 | 2500 | 2,500 | 2,500 | |
| Gas Line - By Others | | | | | | | | | | |
| Storm Drainage | | | | | | | | | | |
| Bubble up | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| Inlets | 3 | ea | | 0 | | 0 | 6500 | 19,500 | 19,500 | |
| Manholes | 1 | ea | | 0 | | 0 | 5000 | 5,000 | 5,000 | |
| TD | 120 | lf | | 0 | | 0 | 175 | 21,000 | 21,000 | |
| SD 12 | 59 | lf | | 0 | | 0 | 25 | 1,485 | 1,485 | |
| SD 15 | 240 | lf | | 0 | | 0 | 35 | 8,393 | 8,393 | |
| SD 18 | 105 | lf | | 0 | | 0 | 45 | 4,703 | 4,703 | |
| Drainage Wells | 5 | ea | | 0 | | 0 | 15000 | 75,000 | 75,000 | |
| Well Casing DIP | 280 | lf | | 0 | | 0 | 400 | 112,000 | 112,000 | |
| ROW Modifications | | | | | | | | | | 407,490 |
| Pavement Restoration | 166 | sy | | 0 | | 0 | 95 | 15,791 | 15,791 | |
| Concrete Curbs | 415 | lf | | 0 | | 0 | 25 | 10,375 | 10,375 | |
| Conc sidewalks | 2,100 | sf | | 0 | | 0 | 7.5 | 15,750 | 15,750 | |
| Concrete Driveways | 2,125 | sf | | 0 | | 0 | 10 | 21,250 | 21,250 | |
| Utility Modifications - Allowance | 1 | ls | | 0 | | 0 | 85000 | 85,000 | 85,000 | |
| Milling & Resurface | 3,855 | sy | | 0 | | 0 | 55 | 212,032 | 212,032 | |
| Roadway Markings | 1 | ls | | 0 | | 0 | 10000 | 10,000 | 10,000 | |
| Pavement widening | 238 | sy | | 0 | | 0 | 125 | 29,792 | 29,792 | |
| Detectable warnings | 1 | ls | | 0 | | 0 | 7500 | 7,500 | 7,500 | |

**TOTAL CIVIL CONSTRUCTION PROBABLE COST** **$ 2,527,318**

**TOTAL CIVIL & BUILDING CONSTRUCTION PROBABLE COST** **$ 19,729,450**

## ALTERNATES

| | | |
|---|---|---|
| App Bay floor - Polyaspartics Coating | **ADD** | **124,605** |
| Delete "East" Wall Fins | **DELETE** | **(75,161)** |