CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
ART IN PUBLIC PLACES								
TOURISM & CULTURAL DEPARTMENT								
20377	AIPP CONVENTION CENTER	7,530,797	-	-	-	-	-	7,530,797
22618	AIPP FIRE STATION 2	95,334	-	-	-	-	-	95,334
22718	AIPP FLAMINGO PARK PROJECT	194,000	-	-	-	-	-	194,000
22918	AIPP LUMMUS PARK PROJECT	116,000	-	-	-	-	-	116,000
65922	TOBIAS REHBERGER OBSTINATE LIGHTHSE	85,000	-	-	-	-	-	85,000
		8,021,131	**-**	**-**	**-**	**-**	**-**	**8,021,131**
	TOTAL:	**8,021,131**	**-**	**-**	**-**	**-**	**-**	**8,021,131**
BRIDGES								
FACILITIES & FLEET								
61719	41ST ST BRIDGES REPAIR	440,000	-	-	-	-	-	440,000
PW ENGINEERING								
22920	CITYWIDE BRIDGES	4,675,202	600,000	6,200,000	1,500,000	1,800,000	1,200,000	15,975,202
TOURISM & CULTURAL DEPARTMENT								
67140	81ST ST PEDESTRIAN BRIDGE	180,000	-	-	-	-	-	180,000
TRANSPORTATION								
64160	PAINTING & LIGHTING OF BRIDGES	1,585,000	(1,546,210)	-	-	-	-	38,790
	TOTAL:	**6,880,202**	**(946,210)**	**6,200,000**	**1,500,000**	**1,800,000**	**1,200,000**	**16,633,992**
COMMUNITY CENTERS								
FACILITIES & FLEET								
21621	ADAPTIVE FITNESS AND RECREATION CTR	2,500,000	-	-	-	-	-	2,500,000
	TOTAL:	**2,500,000**	**-**	**-**	**-**	**-**	**-**	**2,500,000**
CONVENTION CENTER								
CAPITAL IMPROVEMENT PROGRAM								
28170	CONV.CTR. SPECL EVENT TENT ENHNCMNT	10,659,000	-	-	-	-	-	10,659,000
28180	CONV.CTR. CARL FISHER HOUSE RESTOR	4,262,900	-	-	-	-	-	4,262,900
		14,921,900	**-**	**-**	**-**	**-**	**-**	**14,921,900**
CMO CONVENTION CENTER DISTRICT								
28160	CONV.CTR. COMPLETE RENOVATION	642,521,648	-	-	-	-	-	642,521,648
FACILITIES & FLEET								
23023	CONV.CTR. COOLING TOWER OVERHAUL	300,000	-	-	-	-	-	300,000
23123	CONV.CTR. RENOV. PUNCH LIST ITEMS	501,000	-	-	-	-	-	501,000
62429	CC PARKING DECK FLEXIBLE SEAL	-	700,000	-	-	-	-	700,000
62729	CC DIGITAL SIGNAGE, OFFICE WORKSTAT	-	154,800	42,436	645,674	34,639	32,865	910,414
63429	CC TR ROOMS UPS	-	100,000	-	-	-	-	100,000
63926	CC MEETING/BALLROOM RECEPTACLES	-	-	-	300,000	-	-	300,000
66328	CC ATTIC STOCK OF CARPET FOR VENUE	-	-	200,000	200,000	200,000	200,000	800,000

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ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
66428	CC EXHIBIT HALL FLOOR REPAIRS/POLIS	-	-	-	-	-	1,000,000	1,000,000
67925	CC PAINT ALL ROOMS - FRONT AND BACK	-	2,000,000	-	-	-	-	2,000,000
68025	CC COLLINS CANAL PK LIGHTING UPGRAD	-	200,000	-	-	-	-	200,000
68027	CC EXTERIOR RECEPTACLES	-	-	-	-	200,000	-	200,000
68125	CC PRIDE PARK LANDSCAPE	-	250,000	-	-	-	-	250,000
68127	CC TV MONITORS BOARD/BREAKROOMS	-	-	-	-	100,000	-	100,000
68225	CC RUM ROOM & VENUE	-	70,000	-	-	-	-	70,000
68525	CC PARKING DECK EXPANSION JOINTS	-	300,000	-	-	-	-	300,000
69225	CC COLLIN CANAL PARK LANDSCAPE	-	-	200,000	-	-	-	200,000
69325	CC PERMANENT/PORTABLE CAFÉS BUILD O	-	-	200,000	-	-	-	200,000
69425	CC BUILD OUT OF A PERMANENT/PORTABL	-	-	100,000	-	-	-	100,000
69525	CC REPLACE/UPGRADE EAST KITCHEN EQU	-	-	450,000	-	-	-	450,000
69625	CC REPLACE EXHIBIT HALL LIGHT FIXTU	-	-	1,500,000	-	-	-	1,500,000
		801,000	3,774,800	2,692,436	1,145,674	534,639	1,232,865	10,181,414
	TOTAL:	658,244,548	3,774,800	2,692,436	1,145,674	534,639	1,232,865	667,624,962
CULTURAL SERVICES								
24723	ACGO#8 NEW WORLD SYMPHONY	5,700,000	-	-	-	-	-	5,700,000
25423	ACGO#15 THE WOLFSONIAN - FIU	1,500,000	-	-	3,500,000	-	-	5,000,000
25523	ACGO#16 JEWISH MUSEUM OF FLORIDA	750,000	-	-	-	-	-	750,000
		7,950,000	-	-	3,500,000	-	-	11,450,000
CAPITAL IMPROVEMENT PROGRAM								
24323	ACGO#4 FILLMORE (JACKIE GLEASON)	12,406,000	-	-	16,694,000	-	-	29,100,000
24923	ACGO#10 BYRON CARLYLE THEATER	10,590,000	-	-	19,980,000	-	-	30,570,000
25223	ACGO#13 COLLINS PARK CULTURAL CNTR.	7,670,000	-	-	-	-	-	7,670,000
25323	ACGO#14 MIAMI BEACH BANDSHELL	3,770,000	-	-	-	-	-	3,770,000
25823	ACGO#19 COLLINS PARK ROTUNDA	1,500,000	-	-	-	-	-	1,500,000
		35,936,000	-	-	36,674,000	-	-	72,610,000
FACILITIES & FLEET								
24023	ACGO#1 BASS MUSEUM OF ART	10,589,000	-	-	9,511,000	-	-	20,100,000
24123	ACGO#2 MIAMI CITY BALLET	12,000,000	-	-	-	-	-	12,000,000
24423	ACGO#5 COLONY THEATER	4,100,000	-	-	3,380,000	-	-	7,480,000
		26,689,000	-	-	12,891,000	-	-	39,580,000
	TOTAL:	70,575,000	-	-	53,065,000	-	-	123,640,000
ENVIRONMENTAL								
CAPITAL IMPROVEMENT PROGRAM								
21018	BAYWALK PHASE 2	386,000	-	-	-	-	-	386,000

MIAMIBEACH

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
21119	BAYWALK 10TH TO 12TH STREET	310,000	-	-	-	-	-	310,000
28070	MIDDLE BEACH REC. CORRIDOR PH III	2,675,000	-	-	-	-	-	2,675,000
61920	MAURICE GIBB PARK SOIL REMEDIATION	1,092,000	-	-	-	-	-	1,092,000
65822	MB MOORING FIELD W 200 BUOYS DESIGN	383,000	-	-	-	-	-	383,000
68019	GO#25: WATERWAY RESTORATION	100,000	-	5,900,000	-	-	-	6,000,000
69520	WATERWAY RESTORATION	250,000	-	-	-	-	-	250,000
		5,196,000	**-**	**5,900,000**	**-**	**-**	**-**	**11,096,000**
ENVIRONMENT SUSTAINABILITY								
62719	FLEET MANAGEMENT FACILITY REMEDIATN	111,000	-	-	-	-	-	111,000
62819	LAKE PANCOAST MANGR. LIVING SHRLNE.	30,000	-	-	-	-	-	30,000
65525	SOIL REMEDIATION - MB GOLF CLUB AND	-	2,150,000	-	-	-	-	2,150,000
65625	MONUMENT ISLAND RESTORATION	-	1,120,191	-	-	-	-	1,120,191
		141,000	**3,270,191**	**-**	**-**	**-**	**-**	**3,411,191**
FACILITIES & FLEET								
69925	FLEET MANAGEMENT SOLAR PANELS INSTA	-	-	800,000	-	-	-	800,000
	TOTAL:	**5,337,000**	**3,270,191**	**6,700,000**	**-**	**-**	**-**	**15,307,191**
EQUIPMENT								
FACILITIES & FLEET								
23118	FIRE STATION 4 - SECURITY ENHANCMNT	50,683	-	-	-	-	-	50,683
60007	MBPD HQ NEW GENERATOR	615,000	-	-	-	-	-	615,000
60020	FLEET MANAGEMENT-GEN. TRNSFR SWITCH	100,000	-	-	-	-	-	100,000
63526	FLEET MANAGEMENT OFFICE RECONFIG	-	-	-	104,000	-	-	104,000
63626	FLEET MANAGEMENT AWNING STRUCTURE	-	-	-	31,000	-	-	31,000
63725	FLEET MANAGEMENT INTERCOM SYSTEM	-	-	57,000	-	-	-	57,000
63726	ELECTRO WAVE BUILDIG PAINTING	-	-	-	28,000	-	-	28,000
63826	BEACHWALK BOLLARDS CITYWIDE	-	1,700,000	1,700,000	1,600,000	-	-	5,000,000
65224	FLEET MECHANICAL SHOPS AIR CIRCULAT	153,000	-	-	-	-	-	153,000
65324	FLEET/SANITATION ROOF DRAINAGE	143,000	-	-	-	-	-	143,000
65424	ELECTRO WAVE ROOF REPAIRS	17,000	-	-	-	-	-	17,000
65524	FLEET MANAGEMENT EXTERIOR PAINTING	-	-	112,000	-	-	-	112,000
65624	FLEET MANAGEMENT WAREHSE SPACE MGMT	244,000	-	-	-	-	-	244,000
67425	FIRE STATION 2 EV CHARGING STATIONS	-	-	100,000	-	-	-	100,000
67525	1755 MERIDIAN EV CHARGING STATIONS	-	-	150,000	-	-	-	150,000
67920	SMART BUILDING AUTOMATION SYSTEM	65,000	-	-	-	-	-	65,000
69025	PRIDE PARK VETERAN'S MEMORIAL NEW R	-	-	60,000	-	-	-	60,000
		1,387,683	**1,700,000**	**2,179,000**	**1,763,000**	**-**	**-**	**7,029,683**

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CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FLEET MANAGEMENT								
60326	FY26 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	3,999,000	-	-	3,999,000
60425	FY25 VEHICLE/EQUIPMENT REPLACEMENT	-	-	4,345,000	-	-	-	4,345,000
61122	FY22 VEHICLE/EQUIPMENT REPLACEMENT	7,414,000	(5,135,759)	-	-	-	-	2,278,241
61424	FY24 VEHICLE/EQUIPMENT REPLACEMENT	-	8,497,000	-	-	-	-	8,497,000
61723	FY23 VEHICLE/EQUIPMENT REPLACEMENT	7,279,000	-	-	-	-	-	7,279,000
62329	FY27 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	3,128,000	-	3,128,000
63421	FY21 VEHICLE/EQUIPMENT REPLACEMENT	9,968,000	(2,219,000)	-	-	-	-	7,749,000
66528	FY28 VEHICLE/EQUIPMENT REPLACEMENT	-	-	-	-	-	7,123,000	7,123,000
		24,661,000	**1,142,241**	**4,345,000**	**3,999,000**	**3,128,000**	**7,123,000**	**44,398,241**
IT SUPPORT								
64718	MUNIS/ENERGOV/ERP POST IMPLEMENTATN	683,165	-	-	-	-	-	683,165
PARKING ADMINISTRATION								
68022	SKIDATA GARAGE SOFTWARE UPGRADE	475,000	-	-	-	-	-	475,000
PARKS AND RECREATION								
62823	SCOTT RAKOW ICE RINK REFRIGERATION	-	-	1,016,000	-	-	-	1,016,000
POLICE CHIEF OFFICE								
20297	EXPANSION OF CITY WIDE SURVEILLANCE	180,000	-	-	-	-	-	180,000
21620	SECURITY CAMERAS BCHWALK 23-46 ST	903,000	-	-	-	-	-	903,000
22118	ENTERTAINMENT DISTRICT CAMERAS	170,000	-	-	-	-	-	170,000
22819	GO#57: CAMERAS- ENTERTAINMENT DIST.	1,490,000	-	-	-	-	-	1,490,000
28519	GO#47: LICENSE PLATE READERS	1,575,674	-	-	-	-	-	1,575,674
68819	GO#50: CAMERAS- BUSINESS DIST.	825,000	-	-	-	-	-	825,000
69119	GO#56: CAMERAS- BEACHWALK	693,219	-	-	-	-	-	693,219
		5,836,893	**-**	**-**	**-**	**-**	**-**	**5,836,893**
PUBLIC SAFETY COMMUNICATIONS								
23119	GO#49: PUBLIC SAFETY RADIO SYSTEM	10,367,718	-	-	-	-	-	10,367,718
	TOTAL:	**43,411,459**	**2,842,241**	**7,540,000**	**5,762,000**	**3,128,000**	**7,123,000**	**69,806,700**
GENERAL PUBLIC BUILDINGS								
BUILDING								
21724	NORTH BEACH PROPERTY PURCHASE	-	650,000	-	-	-	-	650,000
CAPITAL IMPROVEMENT PROGRAM								
20421	NORTH SHORE BANDSHELL REAR CANOPY	310,000	-	-	-	-	-	310,000
21025	MARINE PATROL DOCK IMPROVEMENTS	-	-	1,221,944	-	-	-	1,221,944
22218	NORTH BEACH YARD INFRASTRUCT IMPROV	59,263	-	-	-	-	-	59,263
22822	FIRE STATION 1 - NEW FACILITY	4,300,000	2,450,600	2,500,000	-	-	-	9,250,600
24530	SUNSET ISLANDS 1&2 GUARDHOUSE	668,225	-	-	-	-	-	668,225
28319	GO#45: FIRE STATION #1	4,000,000	-	6,000,000	-	-	-	10,000,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
28419	GO#46: OCEAN RESCUE NOBE FACILITY	1,000,000	-	4,000,000	-	-	-	5,000,000
28600	NSPYC RESTROOMS	1,401,000	312,000	-	-	-	-	1,713,000
		11,738,488	**2,762,600**	**13,721,944**	**-**	**-**	**-**	**28,223,032**
ECONOMIC DEVELOPMENT								
23423	COLLINS PARK ARTIST WRKFRC. HOUSING	5,850,000	-	-	-	-	-	5,850,000
ENVIRONMENT SUSTAINABILITY								
64318	BAYSHORE GREEN WASTE FACILITY	750,000	-	-	-	-	-	750,000
FACILITIES & FLEET								
20128	MBPD HQ FACILITY RENOVATION	-	4,500,000	-	-	-	-	4,500,000
20721	GREENSPACE FACILITY RENOVATION	656,000	-	-	-	-	-	656,000
21721	MBPD REAL TIME CRIME CNTR BUILDOUT	1,500,000	-	-	-	-	-	1,500,000
21821	MBPD HEADQUARTERS RENOVATION	181,936	-	-	-	-	-	181,936
22720	PUBLIC WORKS FACILITY PUMP STATION	-	-	-	-	5,290,000	-	5,290,000
27019	GO#28: ART DECO MUSEUM	-	-	2,000,000	-	-	-	2,000,000
65622	SHANE ROWING CENTER ROOF REPLACEMEN	96,000	-	-	-	-	-	96,000
66021	SOUTH POINTE PARK RESTROOMS RENO.	86,000	-	-	-	-	-	86,000
		2,519,936	**4,500,000**	**2,000,000**	**-**	**5,290,000**	**-**	**14,309,936**
FIRE PREVENTION								
28619	GO#51: FIRE STATION #3	-	-	10,000,000	-	-	-	10,000,000
PARKS AND RECREATION								
20920	NORTH SHORE BANDSHELL REAR SEATING	188,000	-	-	-	-	-	188,000
62723	SCOTT RAKOW ICE RINK PERIMTR. BOARD	-	-	290,000	-	-	-	290,000
		188,000	**-**	**290,000**	**-**	**-**	**-**	**478,000**
POLICE CHIEF OFFICE								
20228	MARINE PATROL FACILITY REPLACEMENT	3,900,000	-	-	-	-	-	3,900,000
28819	GO#54: MARINE PATROL FACILITY	2,000,000	-	700,000	-	-	-	2,700,000
		5,900,000	**-**	**700,000**	**-**	**-**	**-**	**6,600,000**
PW ADMINISTRATION								
20727	4TH FLOOR RENOVATION - PUBLIC WORKS	-	-	344,900	-	-	-	344,900
	TOTAL:	**26,946,424**	**7,912,600**	**27,056,844**	**-**	**5,290,000**	**-**	**67,205,868**
GOLF COURSES								
FACILITIES & FLEET								
60921	N. SHORES GOLF CLUB-CLUBHOUSE ROOF	234,000	-	-	-	-	-	234,000
PARKS AND RECREATION								
20108	MB GOLF COURSE PRACTICE TEE RENOV	124,000	-	-	-	-	-	124,000
20623	MB GOLF COURSE RENOVATION	-	1,000,000	8,000,000	-	-	-	9,000,000
21420	MB GOLF COURSE IRRIGATION PUMP	100,000	-	-	-	-	-	100,000
60725	MB GOLF CLUB NEW PATIO AWNING	-	-	150,000	-	-	-	150,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
61224	MB GOLF COURSE REPAIR AT HOLE # 3	-	-	60,000	-	-	-	60,000
61822	MB GOLF CLUB DRIVING RANGE NETTING	114,000	-	-	-	-	-	114,000
61922	MB GOLF CLUB PAINTNG-ALL FACILITIES	-	90,000	-	-	-	-	90,000
66825	MIAMI BEACH GOLF COURSE DRIVING RAN	-	-	105,000	-	-	-	105,000
67223	NORMANDY SHORES GOLF CLUB KITCH. FL	27,000	-	-	-	-	-	27,000
68120	NORMANDY SHORES GOLF CLUB PUMPS	-	-	250,000	-	-	-	250,000
68627	NORMANDY SHORES GOLF CLUB RANGE TEE	-	-	150,000	-	-	-	150,000
		365,000	**1,090,000**	**8,715,000**	**-**	**-**	**-**	**10,170,000**
PARKS LANDSCAPE MANAGEMENT								
60325	NORMANDY SHORES GOLF CLUB TEE RENO.	125,000	-	-	-	-	-	125,000
60824	MB GOLF CLUBHOUSE CARPET REPLACEMNT	-	-	75,000	-	-	-	75,000
62023	MB GOLF CLUB KITCHEN FLOOR REPLACMT	43,000	-	-	-	-	-	43,000
		168,000	**-**	**75,000**	**-**	**-**	**-**	**243,000**
	TOTAL:	**767,000**	**1,090,000**	**8,790,000**	**-**	**-**	**-**	**10,647,000**
HOUSING & URBAN DEVELOPMENT								
24223	ACGO#3 WF HOUSING (COLLINS PK)	4,000,000	-	-	-	-	-	4,000,000
26023	ACGO#21 WF HOUSING CULTURAL INSTIT.	-	-	-	4,000,000	-	-	4,000,000
		4,000,000	**-**	**-**	**4,000,000**	**-**	**-**	**8,000,000**
	TOTAL:	**4,000,000**	**-**	**-**	**4,000,000**	**-**	**-**	**8,000,000**
MONUMENTS								
FACILITIES & FLEET								
20001	ALTON ROAD FOUNTAIN AT 20TH STREET	333,700	-	-	-	-	-	333,700
20011	WORLD WAR MEMORIAL RESTORATION	62,000	-	-	-	-	-	62,000
24630	FLAGLER MONUMENT SOLAR ILLUMINATION	289,000	-	-	-	-	-	289,000
64421	MBPD CUBAN MONUMENT RESTORATION	26,545	-	-	-	-	-	26,545
		711,245	**-**	**-**	**-**	**-**	**-**	**711,245**
	TOTAL:	**711,245**	**-**	**-**	**-**	**-**	**-**	**711,245**
OTHER CULTURAL/RECREATION								
CAPITAL IMPROVEMENT PROGRAM								
24623	ACGO#7 ART DECO WELCOME CENTER	1,420,000	-	-	-	-	-	1,420,000
PARKS AND RECREATION								
25923	ACGO#20 MB CLASSICAL MUSIC FESTIVAL	1,500,000	-	-	-	-	-	1,500,000
	TOTAL:	**2,920,000**	**-**	**-**	**-**	**-**	**-**	**2,920,000**
PARKING								
CAPITAL IMPROVEMENT PROGRAM								
21718	BISCAYNE BEACH ADDITIONAL PARKING	250,000	-	-	-	-	-	250,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FACILITIES & FLEET								
60929	12TH ST GARAGE EMERG LIGHT REPLC	-	42,301	-	-	-	-	42,301
61029	12TH ST GARAGE REPLC HM DOORS	-	-	-	-	35,840	-	35,840
61129	13TH ST GARAGE MAIN ELECTR RENEWAL	-	-	-	-	54,900	-	54,900
61229	13TH ST GARAGE TRAFFIC COATING	-	-	-	-	812,000	-	812,000
61329	1755 MERIDIAN GARAGE ELEVATOR REPLC	-	-	-	-	640,500	-	640,500
61429	1755 MERIDIAN GARAGE EMR BTTRY LGHT	-	-	-	-	711,260	-	711,260
61529	1755 MERIDIAN GARAGE FIRE ALRM RPLC	-	-	-	-	2,074,000	-	2,074,000
61629	17TH ST GARAGE ELEV CNTRLS RENEWAL	-	-	-	-	396,500	-	396,500
61729	42ND ST GARAGE RESTROOM RENOVATION	-	-	-	-	93,000	-	93,000
61829	SUNSET HARBOUR GRGE FIRE ALRM RENW	-	-	-	-	732,000	-	732,000
61929	SUNSET HARBOUR GRGE PUMP RPLCMNT	-	-	-	-	2,074,000	-	2,074,000
62029	SUNSET HARBOUR GRGE FIRE SPRK RPLC	-	-	-	-	439,200	-	439,200
62129	SUNSET HARBOUR GRGE METAL SCRN MNT	-	-	-	-	403,200	-	403,200
62229	SUNSET HARBOUR GRGE CAMERA RENEWAL	-	-	-	-	103,700	-	103,700
62326	12TH ST GARAGE REPLACE WINDOWS	-	-	-	224,000	-	-	224,000
62426	13TH ST GARAGE HM DOOR REPLC	-	-	-	40,259	-	-	40,259
62526	13TH ST GARAGE CCTV	-	-	-	78,812	-	-	78,812
62625	12TH ST GARAGE DOMESTIC WTR DISTRIB	-	-	195,606	-	-	-	195,606
62626	17TH ST GARAGE ELECTRICAL DIST RPLC	-	-	-	273,280	-	-	273,280
62725	13TH ST GARAGE DOMESTIC WTR DISTRIB	-	-	420,263	-	-	-	420,263
62726	17TH ST GARAGE FIRE ALARM RPLCMNT	-	-	-	317,200	-	-	317,200
62825	13TH ST GARAGE COILING REPLC	-	-	65,154	-	-	-	65,154
62826	17TH ST GARAGE TRAFFIC/DECK COATING	-	-	-	3,250,368	-	-	3,250,368
62925	1755 MERIDIAN GARGE FIRE PUMP RPLC	-	-	152,500	-	-	-	152,500
62926	42ND ST GARAGE LANDSCAPING REFRESH	-	-	-	36,480	-	-	36,480
63025	1755 MERIDIAN GARAGE FIRE SPRINKLER	-	-	366,000	-	-	-	366,000
63026	42ND ST GARAGE MAIN ELECTR RENEW	-	-	-	152,500	-	-	152,500
63125	17TH ST GARAGE BOLLARDS	-	-	53,680	-	-	-	53,680
63126	42ND ST GARAGE GENERAL PAINTING	-	-	-	190,400	-	-	190,400
63225	17TH ST GARAGE DOMESTIC WATER REPLC	-	-	417,240	-	-	-	417,240
63226	42ND ST GARAGE BARRIERS	-	-	-	274,400	-	-	274,400
63325	17TH ST GARAGE ELECTRICAL FEEDER	-	-	97,600	-	-	-	97,600
63326	SUNSET HARBOUR GRGE GENRL PAINTING	-	-	-	224,000	-	-	224,000
63425	42ND ST GARAGE DOMESTER WATER DSTRB	-	-	67,100	-	-	-	67,100
63426	SUNSET HARBOUR GRGE TRAFF COATING	-	-	-	2,240,000	-	-	2,240,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
63525	42ND ST GARAGE ADDITIONAL DRAINAGE	-	120,000	-	-	-	-	120,000
63625	42ND ST GARAGE TRAFFIC COATING	-	-	1,824,000	-	-	-	1,824,000
64424	CONV.CTR GARAGE STRUCTURAL ASSMT	30,000	-	-	-	-	-	30,000
64524	17TH ST GARAGE TRAFFIC COATING	303,000	-	-	-	-	-	303,000
64624	17TH ST GARAGE DECRTVE RAILNG INSTL	52,000	-	-	-	-	-	52,000
64724	17TH ST GARAGE ENTRANCE GATE EQUIP	28,000	-	-	-	-	-	28,000
64824	1755 MERIDIAN AVE GARAGE ELEVATOR	47,000	-	-	-	-	-	47,000
64924	42ND ST GARAGE STOR CABINETS /RACKS	43,000	-	-	-	-	-	43,000
65024	12TH ST. PARKING GARAGE OFFICE RENO	51,000	-	-	-	-	-	51,000
65124	42ND ST. PARKING GARAGE GATE	34,000	-	-	-	-	-	34,000
65825	7TH ST PARKING GARAGE FIRE ALARM R	-	50,000	-	-	-	-	50,000
65925	7TH ST PARKING GARAGE 40 YR CERTIF	-	400,000	-	-	-	-	400,000
68325	16TH ST. GARAGE REPLACEMENT OF VENT	-	80,000	-	-	-	-	80,000
68425	16TH ST. GARAGE LOBBY (2) TWO LOCAT	-	100,000	-	-	-	-	100,000
68625	12TH ST PARKING GARAGE 40 YR CERTI	-	250,000	-	-	-	-	250,000
69123	12TH ST GARAGE SIGN UPGRADES	51,000	-	-	-	-	-	51,000
69223	12TH ST GARAGE ADD'L DRAINAGE	55,000	105,000	-	-	-	-	160,000
69323	12TH ST GARAGE REPLC EXPNSN JOINTS	56,000	25,000	-	-	-	-	81,000
69423	13TH ST GARAGE LED LIGHT REFRESH	43,000	-	-	-	-	-	43,000
69523	13TH ST GARAGE STRUCTURAL REVIEW	33,000	-	-	-	-	-	33,000
69623	17TH ST GARAGE LED LIGHTNG RENEW	342,000	-	-	-	-	-	342,000
69723	42ND ST GARAGE ONGOING REMODEL	69,000	-	-	-	-	-	69,000
69823	SUNSET HARBOUR GRGE DRAIN RPLC	37,000	-	-	-	-	-	37,000
69923	SUNSET HARBOUR GRGE ADDTL DRAINAGE	37,000	-	-	-	-	-	37,000
		1,311,000	**1,172,301**	**3,659,143**	**7,301,699**	**8,570,100**	**-**	**22,014,243**
PARKING ADMINISTRATION								
68723	5TH & ALTON CCTV UPGRADES	69,405	-	-	-	-	-	69,405
68823	5TH & ALTON ROOF DECK WATERPROOFING	920,000	-	-	-	-	-	920,000
69023	5TH & ALTON ELEVATOR/ESCALATOR REPL	207,000	207,000	207,000	207,000	207,000	-	1,035,000
		1,196,405	**207,000**	**207,000**	**207,000**	**207,000**	**-**	**2,024,405**
	TOTAL:	**2,757,405**	**1,379,301**	**3,866,143**	**7,508,699**	**8,777,100**	**-**	**24,288,648**
PARKING GARAGES								
CAPITAL IMPROVEMENT PROGRAM								
27830	1262 COLLINS AVE NEW PARKING GARAGE	9,738,694	-	-	-	-	-	9,738,694
FACILITIES & FLEET								
20022	16TH ST GARAGE JOINT REPLACEMENT	200,000	-	-	-	-	-	200,000
20026	7TH ST GARAGE ELEVATOR RENEWAL	-	-	400,000	-	-	-	400,000

MIAMIBEACH

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ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
20125	1755 MERIDIAN GARAGE ELEVATOR	-	-	-	500,000	-	-	500,000
20225	SUNSET HARBOUR GRGE ELEVATOR	-	-	500,000	-	-	-	500,000
20325	SUNSET HARBOUR GRGE ROOFTOP	-	-	300,000	-	-	-	300,000
20823	1755 MERIDIAN GRGE FIRE SPRINKLER	300,000	-	-	-	-	-	300,000
20923	SUNSET HARBOUR GRGE SPRINKLER	300,000	-	-	-	-	-	300,000
21121	7TH ST GARAGE ENTRANCE FLOOD CONTR	278,000	-	-	-	-	-	278,000
21124	16TH ST GARAGE-EXTERIOR RENEWAL	-	400,000	-	-	-	-	400,000
21224	1755 GARAGE GENERATOR	-	-	200,000	-	-	-	200,000
21324	SUNSET HARBOUR GRGE GENERATOR	-	-	200,000	-	-	-	200,000
21920	RECONFIGURATION OF SANITATION AREA	330,000	-	-	-	-	-	330,000
22220	17TH ST GARAGE ELECTRICAL FEEDER	225,000	-	-	-	-	-	225,000
26290	17TH ST GARAGE MISC MAINTENANCE	235,000	-	-	-	-	-	235,000
60023	16TH ST GARAGE-PLUMBING SYSTEM UPD.	125,000	-	-	-	-	-	125,000
60025	PENN GARAGE-ROOFTOP-STAIRS ELEVATOR	-	-	-	-	40,000	-	40,000
60120	13TH ST GARAGE ROOF/DECK COATING	800,000	-	-	-	-	-	800,000
60124	7TH ST GARAGE LANDSCAPING RENEWAL	-	120,000	-	-	-	-	120,000
60130	13TH ST GARAGE FIRE ALARM	46,580	-	-	-	-	-	46,580
60190	ANCHOR GRGE ELEVATOR REPLACEMENT	357,995	-	-	-	-	-	357,995
60224	7TH ST GARAGE SUPERSTRUCTURE RENEWL	-	1,200,000	-	-	-	-	1,200,000
60324	16TH ST GARAGE GENERATOR	-	-	250,000	-	-	-	250,000
60422	7TH ST GARAGE-FIRE SPRINKLER & PUMP	300,000	-	-	-	-	-	300,000
60524	PENN GARAGE-PLUMBING SYSTEM UPDATE	-	-	-	75,000	-	-	75,000
60620	7TH ST GARAGE NEW INTERIOR DRAINAGE	30,000	-	-	-	-	-	30,000
60623	7TH STREET GARAGE-STAIRWELL RAILING	25,000	-	-	-	-	-	25,000
60624	17TH ST GARAGE EXTERIOR COATING	-	300,000	-	-	-	-	300,000
60722	42ND ST GARAGE STAIRWELL WATERPRF	50,000	-	-	-	-	-	50,000
60723	7TH ST GARAGE-TRAFFIC COATING	150,000	-	-	-	-	-	150,000
60724	42ND ST GARAGE FIRE SPRINKLER RENEW	-	40,000	-	-	-	-	40,000
60823	PENN GARAGE-FIRE SPRINKLER RENEWAL	300,000	-	-	-	-	-	300,000
60922	SUNSET HARBOUR GRGE SEALING	75,000	-	-	-	-	-	75,000
60923	PENN GARAGE-FIRE PUMP REPLACEMENT	100,000	-	-	-	-	-	100,000
61021	MBPD GARAGE CONCRETE SPALLING	1,063,000	-	-	-	-	-	1,063,000
61022	SUNSET HARBOUR GRGE TRAFFIC COATING	303,000	-	-	-	-	-	303,000
61023	PENN GARAGE-FIRE ALARM SYSTEM	35,000	-	-	-	-	-	35,000
61118	7TH ST GARAGE UPGRD LIGHTING TO LED	127,993	-	-	-	-	-	127,993
61218	7TH STREET PARKING GARAGE ROOF TOP	140,251	-	-	-	-	-	140,251

MIAMIBEACH

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
61223	12TH ST GARAGE-STAIRWELL RAILING	25,000	-	-	-	-	-	25,000
61323	42ND ST GARAGE-PLUMBING SYSTEM UPD.	75,000	-	-	-	-	-	75,000
61417	17TH ST GRGE INT. FLOOR DRAINAGE	30,000	-	-	-	-	-	30,000
61423	1755 GARAGE FIRE PUMP REPLACEMENT	100,000	-	-	-	-	-	100,000
61617	17TH ST GARAGE-PLUMBING SYSTEM UPD.	75,000	-	-	-	-	-	75,000
61623	SUNSET HARBOUR GRGE FIRE ALARM	35,000	-	-	-	-	-	35,000
61717	42ND ST GARAGE 50YR CERTIFICATION	1,044,090	-	-	-	-	-	1,044,090
61718	16TH ST GARAGE FIRE SPRINKLER	1,444,000	-	-	-	-	-	1,444,000
61817	42ND ST. GARAGE-STAIRWELL RAILING	25,000	(25,000)	-	-	-	-	-
61818	16TH ST GARAGE STAIRWAYS	81,200	-	-	-	-	-	81,200
61917	1755 MERIDIAN GARAGE FLOOR DRAINAGE	200,000	-	-	-	-	-	200,000
61925	7TH ST GARAGE PERMEABLE DECK COATNG	-	-	75,000	-	-	-	75,000
61930	17TH ST GARAGE REPLACE 5 ELEVATORS	876,000	-	-	-	-	-	876,000
62017	SUNSET HARBOUR GARAGE LED LIGHTING	300,000	(105,000)	-	-	-	-	195,000
62100	42ND ST. PARKING GARAGE MAINTENANCE	400,000	-	-	-	-	-	400,000
62218	13TH ST GARAGE LIGHTING (LED)	175,000	-	-	-	-	-	175,000
62223	12TH ST GARAGE OVERHEAD GATE RENEW	62,000	-	-	-	-	-	62,000
62422	16TH ST GARAGE HVAC RENEWAL	54,000	-	-	-	-	-	54,000
62522	13TH ST GARAGE NEON RENEWAL	17,000	-	-	-	-	-	17,000
62524	7TH ST GARAGE ELEVATOR CAB FINISHES	-	91,500	-	-	-	-	91,500
62525	16TH ST GARAGE HM DOORS REPLACEMENT	-	-	79,300	-	-	-	79,300
62621	7TH ST GARAGE OFFICE/RSTRM REMODEL	36,000	-	-	-	-	-	36,000
62821	16TH STREET GARAGE-ROOF TOP RENEWAL	34,000	-	-	-	-	-	34,000
63021	PENN GARAGE-HVAC RENEWAL	105,000	-	-	-	-	-	105,000
63321	13TH ST GARAGE 40YR CERTIFICATION	350,000	300,000	-	-	-	-	650,000
64018	17TH ST GARAGE 40YR RECERTIFICATION	755,427	-	-	-	-	-	755,427
64224	16TH ST GARAGE AC CONDENSING UNIT	-	87,840	-	-	-	-	87,840
64319	PENN GARAGE - NEW LIGHTING DISPLAY	353,000	-	-	-	-	-	353,000
64324	16TH ST GARAGE ROOF AIR UNT RENEWAL	-	96,768	-	-	-	-	96,768
64328	7TH ST GARAGE HM DOORS REPLACEMENT	-	-	-	-	73,200	-	73,200
64419	13TH ST GARAGE WATER SYSTEM	33,000	-	-	-	-	-	33,000
64428	7TH ST GARAGE ROOF ACCESS LADDER	-	-	-	-	114,680	-	114,680
64519	17TH ST GARAGE 1ST FL OFFICE REMODL	45,000	-	-	-	-	-	45,000
64719	7TH ST GARAGE DOOR REPLACEMENT	50,000	-	-	-	-	-	50,000
65019	16TH ST GARAGE PAINT	100,000	-	-	-	-	-	100,000
65228	16TH ST GARAGE GENERATOR REPLCMT	-	-	-	274,500	-	-	274,500

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
65328	16TH ST GARAGE REPLC EXIT SIGNS	-	-	-	-	87,840	-	87,840
65521	16TH STREET CANVAS AWNING RENEWAL	56,560	-	-	-	-	-	56,560
66121	12 ST. PARKING GARAGE FIRE ALARM	50,000	-	-	-	-	-	50,000
66423	7TH ST GARAGE FLOOD PANELS RENEWAL	160,000	-	-	-	-	-	160,000
66523	7TH ST GARAGE ELEVATOR CABS/CNTRLS	336,000	-	-	-	-	-	336,000
66622	17TH ST GARAGE BTHRM DRAINAGE RPAIR	45,000	-	-	-	-	-	45,000
66623	7TH ST GARAGE HOSE BIB RENEWAL	43,000	-	-	-	-	-	43,000
66723	7TH ST. PARKING GARAGE GATE	69,000	-	-	-	-	-	69,000
66823	7TH ST GARAGE JOINT REPLACEMENT	171,000	-	-	-	-	-	171,000
67118	ANCHOR GRGE INTERIOR FLOOR DRAINAGE	30,000	-	-	-	-	-	30,000
67218	PENN GRGE-SEALING OF SUPERSTRUCTURE	25,000	-	-	-	-	-	25,000
67418	42ND ST GARAGE DISPATCH AREA EXPNSN	366,000	-	-	-	-	-	366,000
67618	12TH STREET GARAGE-ROOF RENEWAL	64,000	-	-	-	-	-	64,000
67818	17TH ST GARAGE GENERATOR REPLCMNT	120,000	25,000	-	-	-	-	145,000
67922	16TH ST GARAGE EXT PAINT & WATRPRF	500,000	-	-	-	-	-	500,000
68018	42ND ST GARAGE GENERATOR RPLCMNT	146,550	-	-	-	-	-	146,550
68118	42ND ST GARAGE- INTERIOR DRAINAGE	34,000	-	-	-	-	-	34,000
68323	16TH ST GARAGE FAN REPLACEMENT-4RMS	52,000	-	-	-	-	-	52,000
68423	16TH ST GARAGE REPLC ELEV FLR/LIGHT	37,000	-	-	-	-	-	37,000
68523	16TH ST GARAGE NEW STORAGE AREA	43,000	-	-	-	-	-	43,000
68623	16TH ST GARAGE BUILDING JOINT REPL	36,000	-	-	-	-	-	36,000
69310	7TH ST GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	51,087
69370	42ND ST GARAGE FIRE ALARM SYSTEM	51,087	-	-	-	-	-	51,087
69380	42ND ST GARAGE ELEVATOR REPLACEMENT	565,145	-	-	-	-	-	565,145
		15,827,965	**2,531,108**	**2,004,300**	**849,500**	**315,720**	**-**	**21,528,593**
PARKING ADMINISTRATION								
22020	CITYWIDE GARAGE LICENSE PLATE RECOG	855,000	-	-	-	-	-	855,000
26100	CITYWIDE GARAGE SECURITY CAMERA SYS	2,509,057	-	-	-	-	-	2,509,057
66522	5TH & ALTON GARAGE STORMWATER WELL	67,000	-	-	-	-	-	67,000
		3,431,057	**-**	**-**	**-**	**-**	**-**	**3,431,057**
	TOTAL:	**28,997,716**	**2,531,108**	**2,004,300**	**849,500**	**315,720**	**-**	**34,698,344**
PARKING LOTS								
CAPITAL IMPROVEMENT PROGRAM								
27480	SURFACE LOT P48 BASS MUSEUM LOT	220,000	-	-	-	-	-	220,000
29580	LOT 9D P86-6976 INDIAN CREEK DRIVE	468,000	-	-	-	-	-	468,000
		688,000	**-**	**-**	**-**	**-**	**-**	**688,000**

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
FACILITIES & FLEET								
60317	CITYWIDE PARKING LOTS IMPROVEMENTS	300,000	300,000	150,000	150,000	-	-	900,000
	TOTAL:	**988,000**	**300,000**	**150,000**	**150,000**	**-**	**-**	**1,588,000**
PARKS								
24823	ACGO#9 HOLOCAUST MEMORIAL MB	7,150,000	-	-	-	-	-	7,150,000
25123	ACGO#12 HISPANIC COMMUNITY CNTR.	767,000	-	-	-	-	-	767,000
		7,917,000	**-**	**-**	**-**	**-**	**-**	**7,917,000**
CAPITAL IMPROVEMENT PROGRAM								
20223	LUMMUS PARK PLAYGROUND REPLACEMENT	-	-	-	750,000	-	-	750,000
20418	COLLINS PARK PERFORMING ARTS VENUE	1,200,000	-	-	-	-	-	1,200,000
20918	BRITTANY BAY PARK LIVING SHORELINE	1,709,729	-	-	-	-	-	1,709,729
22150	72ND ST COMMUNITY COMPLEX	26,507,262	-	21,435,065	-	-	-	47,942,327
22750	ALTOS DEL MAR PARK	4,995,492	-	-	-	-	-	4,995,492
23200	FLAMINGO PARK PARKWIDE IMPROVEMNTS	18,193,130	-	-	-	-	-	18,193,130
24523	ACGO#6 MIAMI BEACH BOTANICAL GARDEN	6,270,000	-	-	-	-	-	6,270,000
25019	GO#1: 72 ST. COMMUNITY COMPLEX	10,800,000	-	43,000,000	-	-	-	53,800,000
25380	NORTH SHORE BAND SHELL MASTER PLAN	2,633,372	-	-	-	-	-	2,633,372
25419	GO#5: FLAMINGO PARK & YOUTH CENTER	15,400,000	-	15,150,000	-	-	-	30,550,000
25719	GO#8: LUMMUS PARK	4,737,000	-	-	-	-	-	4,737,000
25919	GO#10: MAURICE GIBB PARK	4,500,000	-	-	-	-	-	4,500,000
26119	GO#12: NOBE OCEANSIDE PARK BEACHWLK	2,000,000	-	-	-	-	-	2,000,000
26219	GO#13: N.SHORE PARK & YOUTH CENTER	3,440,000	-	2,285,000	-	-	-	5,725,000
26270	BAYSHORE PARK (PAR 3)	27,090,190	-	-	-	-	-	27,090,190
26319	GO#15: PAR 3 / BAYSHORE PARK	15,700,000	-	-	-	-	-	15,700,000
26500	81ST ST/CRESPI KAYAK LAUNCH DOCKS	644,080	-	-	-	-	-	644,080
26719	GO#23: BAYWLK PEDESTRIAN BRIDGE	10,000,000	-	5,000,000	-	-	-	15,000,000
26819	GO#24: MIDDLE BEACH BEACHWALK PH3	4,500,000	-	-	-	-	-	4,500,000
26919	GO#27: LOG CABIN	-	-	1,076,000	-	-	-	1,076,000
27930	PARKVIEW ISLAND PARK SHARED PATH	320,000	-	-	-	-	-	320,000
27950	NORTH BEACH OCEANSIDE PARK REDEVELP	15,792,075	-	-	-	-	-	15,792,075
28550	LIFEGUARD STAND REPLACEMENTS	3,319,989	-	-	-	-	-	3,319,989
28850	MAURICE GIBB PARK REDESIGN	4,128,682	-	-	-	-	-	4,128,682
29600	MUSS PARK DESIGN & CONST FACILITY	2,695,000	-	-	-	-	-	2,695,000
65722	FLAMINGO PARK BASEBALL STAD. STAND	65,000	-	-	-	-	-	65,000
		186,641,001	**-**	**87,946,065**	**750,000**	**-**	**-**	**275,337,066**

CITY OF MIAMI BEACH
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ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
ECONOMIC DEVELOPMENT								
27119	GO#29: WEST LOTS	1,000,000	-	4,000,000	-	-	-	5,000,000
FACILITIES & FLEET								
25023	ACGO#11 NB OCEANFRONT CENTER	1,183,000	-	-	-	-	-	1,183,000
26519	GO#18: SCOTT RAKOW YOUTH CENTER	4,053,045	-	-	-	-	-	4,053,045
60720	BEACHWALK TREE WELLS 14-22 STREET	150,000	-	-	-	-	-	150,000
67423	BEACHWALK PONDING AT 53RD STREET	54,039	-	-	-	-	-	54,039
		5,440,084	**-**	**-**	**-**	**-**	**-**	**5,440,084**
PARKS ADMINISTRATION								
66322	NON-MOTORIZED VESSEL KAYAK LAUNCH	70,000	-	400,000	-	-	-	470,000
PARKS AND RECREATION								
20023	ALLISON PARK PLAYGROUND REPLACEMENT	-	-	-	795,000	-	-	795,000
20123	INDIAN BCH PK PLAYGROUND EXPANSION	792,000	-	-	-	-	-	792,000
20237	FAIRWAY PARK IMPROVEMENTS	1,428,953	1,500,000	592,000	-	-	-	3,520,953
20247	CITYWIDE PARKS IRRIGATION SYSTEM	170,275	-	-	-	-	-	170,275
20300	NORMANDY ISLE PARK TURF INSTALL	398,000	-	800,000	-	-	-	1,198,000
20423	FLAMINGO PARK FOOTBALL FENCE	-	-	633,000	-	-	-	633,000
20425	FLAMINGO PARK SOCCER FIELD TURF	-	300,000	-	-	-	-	300,000
20426	CITYWIDE PICKLEBALL AND PADEL COURT	-	-	676,000	-	-	-	676,000
20523	STILLWATER PARK LIGHTING & SOCCER	-	-	-	-	481,000	-	481,000
20577	BELLE ISLE PARK PLAYGROUND	576,500	-	-	-	-	-	576,500
20722	FLAMINGO PARK PLAYGROUND REPLACEMNT	-	-	926,000	-	-	-	926,000
20723	CRESPI PARK LIGHTING & MICRO SOCCER	-	-	-	481,000	-	-	481,000
20821	BISCAYNE ELEM SHARED FIELD LIGHTING	-	-	1,391,000	-	-	-	1,391,000
20822	FLAMINGO PARK FOOTBALL STADIUM TURF	-	-	1,215,000	-	-	-	1,215,000
20825	COLLINS PARK PLAYGROUND	-	-	750,000	-	-	-	750,000
20921	NORMANDY ISLE PARK PLAYGROUND	-	-	489,000	-	-	-	489,000
21021	NSPYC KITCHEN & CABINETRY ADDITION	-	-	-	344,000	-	-	344,000
21022	WEST LOTS 85-86 ST CONVERSION	-	-	-	2,436,100	-	-	2,436,100
22420	POLO PARK LIGHTING & SOCCER FIELD	857,680	(253,000)	-	-	-	-	604,680
23018	SOUTH POINTE PARK LIGHTING	585,000	244,889	80,111	-	-	-	910,000
23518	NORTH SHORE PARK BATTING CAGE CONST	16,000	-	-	-	-	-	16,000
25119	GO#2: COLLINS PARK	557,287	-	-	-	-	-	557,287
25219	GO#3: CRESPI PARK	184,921	-	-	-	-	-	184,921
25319	GO#4: FAIRWAY PARK	260,000	-	-	-	-	-	260,000
25519	GO#6: FISHER PARK	-	-	105,000	-	-	-	105,000
25619	GO#7: LA GORCE PARK	-	-	150,000	-	-	-	150,000

MIAMIBEACH

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
25623	ACGO#17 ARTISTIC PLAYGROUNDS	3,835,000	-	-	-	-	-	3,835,000
25723	ACGO#18 AQUATIC SCULPTURE PARK	5,000,000	-	-	-	-	-	5,000,000
25819	GO#9: MARJORY STONEMAN DOUGLAS PARK	682,000	-	-	-	-	-	682,000
26019	GO#11: MUSS PARK	-	-	250,000	-	-	-	250,000
26419	GO#17: POLO PARK	493,675	-	-	-	-	-	493,675
27219	GO#30: SKATE PARK	750,000	-	-	-	-	-	750,000
28560	COLLINS PARK LIGHTING SOUND SYSTEM	236,000	-	-	-	-	-	236,000
29550	SKATE PARK NORTH BEACH	377,280	-	2,086,500	-	-	-	2,463,780
29620	ALLISON PARK REDESIGN	1,532,000	-	-	-	-	-	1,532,000
60123	CRESPI PARK PLAYGROUND REPLACEMENT	-	-	-	407,000	-	-	407,000
60126	MUSS PARK PLAYGROUND REPLACEMENT	-	-	-	-	638,000	-	638,000
60223	POLO PARK PLAYGROUND REPLACEMENT	-	-	497,000	-	-	-	497,000
60321	CITYWIDE PARKS COURT REPAIRS	105,000	-	210,000	105,000	105,000	105,000	630,000
60323	STILLWATER PLAYGROUND REPLACEMENT	-	-	570,000	-	-	-	570,000
60421	CITYWIDE FITNESS COURSE REPLACEMENT	100,000	-	200,000	100,000	100,000	100,000	600,000
60924	NSPYC LOBBY RECONFIGURATIOIN	-	-	-	372,000	-	-	372,000
62022	FLAMINGO PARK TENNIS CENTER COURTS	160,000	-	-	-	-	-	160,000
63319	PARK VIEW ISLAND ANNEX - DOG PARK	67,000	-	-	-	-	-	67,000
63519	BUOY PARK REFORESTATION IMPROVEMENT	-	-	150,000	-	-	-	150,000
64621	CITYWIDE PARK LANDSCAPING IMPRVMNT	352,000	-	400,000	200,000	200,000	200,000	1,352,000
66228	SOUTH POINTE PARK REVETMENT IMPROVE	-	-	-	-	-	10,000,000	10,000,000
66518	SECURITY AUDIO SYSTEM FOR ALL POOLS	-	-	-	100,000	-	-	100,000
66920	SOUTH POINTE PARK-FISHNG PR RAILING	198,000	-	-	-	-	-	198,000
67025	FLAMINGO PARK FOOTBALL SCOREBOARD	-	-	350,000	-	-	-	350,000
67519	GO#14: PALM ISLAND PARK	-	-	231,000	-	-	-	231,000
67619	GO#16: PINETREE PARK	-	-	700,000	-	-	-	700,000
67719	GO#20: SOUTH POINTE PARK	-	-	480,000	-	-	-	480,000
67819	GO#21: STILLWATER PARK	142,441	-	-	-	-	-	142,441
67919	GO#22: TATUM PARK	-	-	840,000	-	-	-	840,000
68327	NSPYC BASEBALL SCOREBOARD	-	-	200,000	-	-	-	200,000
68725	CANOPY PARK DOG PARK ARTIFICIAL TUR	-	-	96,000	-	-	-	96,000
68825	BELLE ISLE DOG PARKS ARTIFICIAL TUR	-	-	253,500	-	-	-	253,500
68925	20TH STREET POCKET PARK - ADDITION	-	-	110,000	-	-	-	110,000
69125	SOUTH POINTE ELEMENTARY BASKETBALL	-	-	261,000	-	-	-	261,000
		19,857,012	**1,791,889**	**15,692,111**	**5,340,100**	**1,524,000**	**10,405,000**	**54,610,112**

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
TOURISM & CULTURAL DEPARTMENT								
23318	SOUNDSCAPE AUDIO IMPROVEMENTS	751,410	-	-	-	-	-	751,410
26619	GO#19: SOUNDSCAPE PARK	4,500,000	-	-	-	-	-	4,500,000
		5,251,410	**-**	**-**	**-**	**-**	**-**	**5,251,410**
	TOTAL:	**226,176,507**	**1,791,889**	**108,038,176**	**6,090,100**	**1,524,000**	**10,405,000**	**354,025,672**
RENEWAL & REPLACEMENT								
CAPITAL IMPROVEMENT PROGRAM								
64822	SHANE ROWING CENTER DOCK RAMP	413,000	-	-	-	-	-	413,000
65222	MDPL MUSEUM MASTERTPLAN	175,000	-	-	-	-	-	175,000
		588,000	**-**	**-**	**-**	**-**	**-**	**588,000**
ECONOMIC DEVELOPMENT								
20126	CONV.CTR. WALK- OFF MATS REPL	-	-	-	-	-	1,500,000	1,500,000
20127	CONV.CTR. LED WALLS-MULTI LOCATIONS	-	1,500,000	1,500,000	-	-	-	3,000,000
62126	CONV.CTR. SOUND DEADENING PRODUCT	-	-	-	750,000	-	-	750,000
62225	CONV.CTR. BACK OF HOUSE PLATFRM	-	-	-	250,000	-	-	250,000
62325	CONV.CTR. WALK IN COOLERS 1ST LEVEL	-	-	300,000	-	-	-	300,000
63624	CONV.CTR. WALK IN COOLER/FREEZER	-	-	500,000	-	-	-	500,000
63824	CONV.CTR. DR/WASH PLANT MATL RPLMT	-	200,000	-	-	-	-	200,000
64928	CONV.CTR. BACK OF HOUSE PROTECTION	-	-	-	-	200,000	-	200,000
		-	**1,700,000**	**2,300,000**	**1,000,000**	**200,000**	**1,500,000**	**6,700,000**
ENVIRONMENT SUSTAINABILITY								
60428	PARK VIEW WATER QUALITY IMPROVEMENT	-	2,000,000	-	-	-	-	2,000,000
65422	WATERWAY MARKERS & SIGNS	395,000	-	-	-	-	-	395,000
		395,000	**2,000,000**	**-**	**-**	**-**	**-**	**2,395,000**
FACILITIES & FLEET								
20110	28TH ST OBELISK STABILIZATION	607,230	-	-	-	-	-	607,230
20226	CONV.CTR. EXHIBIT HALL COLUMNS	-	-	-	250,000	-	-	250,000
20227	CONV.CTR. RAINWTR PIPE RELOC/ENCLOS	-	-	-	-	300,000	-	300,000
20328	SCOTT RAKOW YOUTH CENTER ICE RINK S	-	-	-	-	-	400,000	400,000
23523	CONV.CTR. COOLING TOWER ROOF RPLCMT	250,000	250,000	-	-	-	-	500,000
27780	MIAMI CITY BALLET WINDOWS	441,799	-	-	-	-	-	441,799
28919	GO#26: ROOFS FOR CULTURAL FACIL.	2,932,631	-	-	-	-	-	2,932,631
60038	SSCC FIRE ALARM RENEWAL	11,370	-	-	-	-	-	11,370
60077	FIRE STATION 2 ALARM SYSTEM	104,209	-	-	-	-	-	104,209
60225	SUNSET HARBOUR GRGE INT. FLOOR	-	-	34,000	-	-	-	34,000
60328	OCEAN RESCUE EXTERIOR DOOR REPLACEM	-	-	-	-	-	80,000	80,000
60420	FIRE STATION 2 - A/C REPLACEMENT	52,245	-	-	-	-	-	52,245

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
60426	FIRE STATION 2 ADMIN - INT. PAINT	-	-	72,150	23,850	-	-	96,000
60427	NORTH SHORE COMMUNITY CENTER - HVAC	-	-	-	-	35,000	-	35,000
60519	CITY HALL 40-YR STRUCTURAL	262,823	100,000	-	-	-	-	362,823
60520	MBPD CONDENSER AND PUMPS	-	-	125,000	-	-	-	125,000
60525	ELECTRIC VEHICLE CHARGING STATIONS	-	156,482	643,518	500,000	500,000	500,000	2,300,000
60526	FIRE STATION 2 ADMIN - 1ST & 2ND FL	-	-	-	96,000	-	-	96,000
60618	HISTORIC CITY HALL FIRE ALARM	146,218	-	-	-	-	-	146,218
60626	FIRE STATION 2 - AWNING STRUCTURE	-	-	-	244,000	-	-	244,000
60718	NSPYC A/C	77,889	-	-	-	-	-	77,889
60719	UNIDAD BLDG ELEVATOR MODERNIZATION	70,000	-	-	-	-	-	70,000
60726	FIRE STATION 2 - LED LIGHT RETROFIT	-	-	-	84,000	-	-	84,000
60727	OCEAN RESCUE PARKING LOT IMPROV.	-	-	-	-	147,000	-	147,000
60826	FIRE STATION 3 - WATCH OFFICE RENO.	-	-	-	61,000	-	-	61,000
60827	MBPD GARAGE FLOOD MITIGATION IMPROV	-	504,000	-	-	-	-	504,000
60920	HISTORIC CITY HALL VFD REPLACEMENT	200,000	-	800,000	-	-	-	1,000,000
60926	HISTORIC CITY HALL PAINTED FINISH	-	-	-	244,000	-	-	244,000
61020	CITY HALL GENERATOR REPLACEMENT	550,000	500,000	-	-	-	-	1,050,000
61026	HISTORIC CITY HALL 1ST & 2ND FLOORS	-	-	-	98,000	-	-	98,000
61120	CITY HALL COOLING TOWER BASE	92,000	-	-	-	-	-	92,000
61126	HISTORIC CITY HALL EXTERIOR WINDOWS	-	-	-	199,340	44,660	-	244,000
61290	CITY HALL FIRE ALARM SYSTEM	280,325	-	-	-	-	-	280,325
61321	71ST STREET WELCOME SIGN RENOVATION	-	-	40,000	-	-	-	40,000
61419	BEACHFRONT RESTROOMS-RENOVATIONS	117,791	-	-	-	-	-	117,791
61521	CITY HALL LOADING DOCK RESURFACING	-	-	70,000	-	-	-	70,000
61523	SUNSET HARBOUR GRGE FIRE PUMP	100,000	-	-	-	-	-	100,000
61621	CITY HALL CHAMBER & PRESS RM. RENO.	2,000,000	-	-	-	-	-	2,000,000
61819	BEACHWALK DRAINAGE - 24 ST TO 46 ST	100,000	-	-	-	-	-	100,000
61824	MERMAID SCULPTURE RESTORATION	-	-	-	133,000	-	-	133,000
61919	41ST ST FOUNTAIN RESTORATION	122,000	-	-	-	-	-	122,000
61921	10TH ST AUDITORIUM ENTRANCE DRAIN	-	250,000	-	-	-	-	250,000
61926	ELECTROWAVE EXTERIOR/INTERIOR PNTNG	-	-	-	28,000	-	-	28,000
62021	COLONY THEATER ELEVATOR	87,000	-	-	-	-	-	87,000
62024	HENRY LIEBMAN SQUARE SECURITY ENHNC	-	-	114,000	-	-	-	114,000
62026	CONV.CTR. ROOFTOP COOLING TOWER RPL	-	-	-	200,000	-	-	200,000
62117	FIRE STATION 2 - TRAINING TOWER	396,691	-	-	-	-	-	396,691
62118	12TH ST GARAGE LIGHTING REPLACEMENT	64,000	-	-	-	-	-	64,000

MIAMIBEACH

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
62119	BASS MUSEUM - ROOF REPLACEMENT	392,464	-	-	-	-	-	392,464
62121	BOTANICAL GARDENS RESTROOMS	50,500	-	100,000	-	-	-	150,500
62125	CONV.CTR. EAST BOILER REPLACEMENT	-	250,000	-	-	-	-	250,000
62519	BEACHWALK DRAINAGE-S.POINTE - 23 ST	220,000	-	-	-	-	-	220,000
62523	ARTISTIC BOLLARDS	-	-	2,500,000	1,000,000	1,000,000	1,000,000	5,500,000
62622	HISTORIC CITY HALL FRONT ELEVATION	-	-	69,000	-	-	-	69,000
62724	CONV.CTR. WIRELESS NETWORK REPAIR	-	500,000	-	-	-	-	500,000
62822	INTERNAL AFFAIRS RESTROOM RENOVATN	-	-	139,000	-	-	-	139,000
62824	CONV.CTR. AV SYSTEM NETWORK WIRING	-	40,000	-	-	-	-	40,000
62920	FIRE STATION #2 WATERPROOFING	156,990	-	-	-	-	-	156,990
62923	FLAMINGO PARK HURRICANE WINDOWS	-	-	98,000	-	-	-	98,000
62924	CONV.CTR. AV SYSTEM RED HARDWARE	-	35,000	-	-	-	40,000	75,000
63023	HISTORIC CITY HALL 2ND FLOOR RSTRMS	-	-	74,000	-	-	-	74,000
63024	CONV.CTR. AV SYST AMPLIFIER PWR	-	27,000	-	-	-	-	27,000
63122	10TH ST AUDITORIUM LED UPGRADE	-	-	104,000	-	-	-	104,000
63124	CONV.CTR. EXTR ELEVATOR SHAFTS	-	750,000	-	-	-	-	750,000
63223	BOYS & GIRLS CLUB SECURITY ENCLOS.	52,010	-	-	-	-	-	52,010
63224	CONV.CTR. XHALL VENTI EXTRACT SYSTM	-	-	100,000	-	-	-	100,000
63323	MBPD NESS DOCK RENOVATION	-	-	77,000	-	-	-	77,000
63324	CONV.CTR. BALLROOM BEAM DETECT REPL	-	-	-	1,000,000	-	-	1,000,000
63350	POLICE HQ ELEVATORS & OTHER PROJECT	384,260	-	-	-	-	-	384,260
63420	NSPYC ROOFTOP A/C RENEWAL	138,266	-	-	-	-	-	138,266
63422	HISTORIC CITY HALL ENRGY EFF WINDOW	-	-	52,000	-	-	-	52,000
63423	NORMANDY POOL LIGHTING IMPROVEMENT	-	-	41,000	-	-	-	41,000
63522	NORTH SHORE BANDSHELL SIGNAGE REPL.	-	-	97,000	-	-	-	97,000
63721	FIRE STATION 1 - ROOF REPAIRS	41,500	-	-	-	-	-	41,500
63722	SMART CARD ACCESS SYSTEM-PHASE II	-	-	195,000	-	-	-	195,000
63723	FIRE ADMINISTRATION FLOOR RENEWAL	-	-	50,000	-	-	-	50,000
63819	SSCC ROOT MITIGATION & FLOORING REP	272	-	-	-	-	-	272
63821	MBPD 4TH FLOOR HVAC CONTROLS	312,000	-	-	-	-	-	312,000
63822	1755 MERIDIAN ROOF REPLACEMENT	428,000	-	-	-	-	-	428,000
63823	FIRE ADMIN BLDG UPS SYSTEM RENEWAL	-	-	39,000	-	-	-	39,000
63825	344 ALTON ROAD 30-YR RECERTIFICATIO	-	150,000	-	-	-	-	150,000
63919	SMART CARD ACCESS SYSTEM-PHASE I	250,000	-	-	-	-	-	250,000
63921	1701 MERIDIAN AVE 50 YEAR RECERT.	50,500	-	-	-	-	-	50,500
63922	FLEET BAYS PLUMBING RENEWAL	-	-	141,000	-	-	-	141,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
63924	CONV.CTR. LWER CONCR.UNDER STR BEAM	-	-	400,000	-	-	-	400,000
63925	CITYWIDE BUILDING RECERTIFICATION E	-	200,000	-	-	-	-	200,000
64019	CITY HALL ENERGY EFFICIENT BUILDING	156,000	-	-	-	-	-	156,000
64020	CITY HALL CARD ACCESS SYSTEM REPL.	80,436	-	-	-	-	-	80,436
64021	HISTORIC CITY HALL 90 YEAR RECERT.	66,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,066,000
64022	777 FOUNTAIN/ COURTYARD RENOVATIONS	-	-	131,000	-	-	-	131,000
64024	CONV.CTR. ADDNL ELEC 100AMP OUTLET	-	-	600,000	-	-	-	600,000
64025	NORMANDY ISLE PARK AND POOL HURRICA	-	150,000	-	-	-	-	150,000
64121	FIRE STATION 3 - 40 YEAR RECERT.	48,700	-	-	-	-	-	48,700
64125	REBUILD HISTORIC JETTY LIFEGUARD TO	-	150,000	-	-	-	-	150,000
64220	PUBLIC WORKS FACILITY EXTERIOR	84,914	(25,000)	-	-	-	-	59,914
64221	BASS MUSEUM WINDOW REPLACEMENT	169,210	-	250,000	-	-	-	419,210
64222	1755 MERIDIAN FRESH AIR INTAKES	53,277	-	-	-	-	-	53,277
64225	OCEAN RESCUE HQ / 10TH ST RESTROOM	-	-	70,000	-	-	-	70,000
64320	CITY HALL COOLING TOWER CONDENSER	54,316	-	-	-	-	-	54,316
64321	BASS MUSEUM CONDENSER WATER PUMPS	45,450	-	-	-	-	-	45,450
64322	1755 MERIDIAN ROOF REPLACEMENT	82,000	-	-	-	-	-	82,000
64325	HISTORIC CITY HALL HVAC RENEWAL	-	-	500,000	-	-	-	500,000
64418	THE FILLMORE 40-YR RECERTIFICATION	622,298	-	-	-	-	-	622,298
64420	CITY HALL RESTROOM RENOVATIONS	-	-	367,000	-	-	-	367,000
64422	MBPD GARAGE EXIT SIGNS AND SAFETY	5,854	-	-	-	-	-	5,854
64425	MBPD AIR HANDLING UNIT REPLACEMENT	-	-	70,000	-	-	-	70,000
64521	10TH ST AUDITORIUM HEAT PUMP RENEWL	191,900	-	-	-	-	-	191,900
64522	MBPD MAIN ROOF REPAIRS	941,146	-	-	-	-	-	941,146
64525	CITYWIDE WIRELESS RADIO COMMUNICATO	-	-	25,000	-	-	-	25,000
64618	MIAMI CITY BALLET VARIOUS REPAIRS	278,250	-	-	-	-	-	278,250
64619	CITYWIDE LANDSCAPING - SURFACE LOTS	100,000	-	-	-	-	-	100,000
64622	SCOTT RAKOW YOUTH CENTER LIGHTING	102,500	-	-	-	-	-	102,500
64625	KITTY CAMPUS SIDEWALK RAMP AND RAIL	-	-	200,000	-	-	-	200,000
64722	SHANE ROWING CENTER HVAC UNITS REPL	71,000	-	-	-	-	-	71,000
64723	10TH ST AUDITORIUM SECURITY ENHNCMT	-	-	34,000	-	-	-	34,000
64725	FLAMINGO PARK POOL ROOF RENEWALS	-	-	80,000	-	-	-	80,000
64821	SECURITY ENHANCEMENTS CITYWIDE	500,000	-	1,864,726	135,274	-	-	2,500,000
64825	SOUTH POINTE PARK COMMUNITY CENTER	-	-	140,000	-	-	-	140,000
64921	OCEAN RESCUE FIRE ALARM RENEWAL	30,300	-	-	-	-	-	30,300
64923	PUBLIC WORKS WHS & SHOPS LED LIGHTS	74,000	-	-	-	-	-	74,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
64925	NORMANDY ISLE POOL ELECTRICAL IMPRO	-	-	40,000	-	-	-	40,000
65022	CONV.CTR. RUBBER WALLS REPLACEMENT	184,000	-	-	-	-	-	184,000
65023	CONV.CTR. EXHIBIT HALLS FIRE STROBE	300,000	-	-	-	-	-	300,000
65025	ART DECO 30 GAL WATER HEATER AND T	-	-	50,000	-	-	-	50,000
65122	CONV.CTR. ADDITNL SECURITY CAMERAS	600,000	-	-	-	-	400,000	1,000,000
65123	CONV.CTR. VIBRATION ISOLATORS	100,000	-	-	-	-	-	100,000
65125	64TH ST RESTROOM DOOR SYSTEMS RENEW	-	-	50,000	-	-	-	50,000
65219	SOUTH POINTE PARK HVAC REPLACEMENT	153,359	-	-	-	-	-	153,359
65220	MIAMI CITY BALLET STUDIO FLOORING	179,000	-	-	-	-	-	179,000
65223	CONV.CTR. EXHIBIT HALL LIGHTS INSTL	60,000	-	-	-	-	-	60,000
65225	N. SHORE BANDSHELL ELECTRICAL IMPRO	-	-	50,000	-	-	-	50,000
65319	CODE / HOUSING OFFICES RELOCATION	577,200	-	-	-	-	-	577,200
65323	SCOTT RAKOW YOUTH CENT. - STRUCTURE	312,000	-	-	-	-	-	312,000
65325	FLAMINGO PARK POOL ELECTRICAL IMPRO	-	-	60,000	-	-	-	60,000
65420	MBPD NESS PARKING LOT	233,000	-	-	-	-	-	233,000
65423	NORTH SHORE COMMUNITY CENT. WINDOW	60,000	-	-	-	-	-	60,000
65425	14TH ST RESTROOM ROOF REPLACEMENT	-	-	70,000	-	-	-	70,000
65520	MBPD NESS PAINTING, FLOORING	-	-	234,000	-	-	-	234,000
65522	BASS MUSEUM 40 YEAR RECERTIFICATION	100,000	150,000	-	-	-	-	250,000
65523	FIRE STATION 3 - HVAC RENEWAL	92,000	-	-	-	-	-	92,000
65618	FLEET MANAGEMENT STAIRS RESTORATION	-	135,000	-	-	-	-	135,000
65623	FIRE STATION 2 - ELEV. CONTR. PANEL	57,000	-	-	-	-	-	57,000
65628	NORMANDY ISLE PARK AND POOL EXTERIO	-	-	-	-	-	80,000	80,000
65718	FLEET MANAGEMENT WAREHOUSE CEILING	-	-	30,000	-	-	-	30,000
65720	HISTORIC CITY HALL ROOF ACC LADDER	-	100,000	-	-	-	-	100,000
65723	MBPD NESS FIRE ALARM PANEL RENEWAL	61,000	-	-	-	-	-	61,000
65724	FACILITY MANAGEMENT CHILLER RENEWAL	197,000	-	-	-	-	-	197,000
65818	FLEET MANAGEMENT FIRE SPRINKLER	215,000	-	-	-	-	-	215,000
65823	FIRE STATION 4 - FIRE ALARM RENEWAL	98,000	-	-	-	-	-	98,000
65824	FACILITY MANAGEMENT EXTERIOR WATERP	90,000	-	-	-	-	-	90,000
65828	SCOTT RAKOW YOUTH CENTER ICE RINK D	-	-	-	-	-	500,000	500,000
65918	FLEET MANAGEMENT LED LIGHTING	-	-	75,000	-	-	-	75,000
65920	MBFD STATIONS SECURITY UPGRADES CW	126,000	-	-	-	-	-	126,000
65923	BASS MUSEUM FIRE ALARM REPLACEMENT	276,000	-	-	-	-	-	276,000
65924	FACILITY MANAGEMENT AIR COMPRESSOR	-	25,760	-	-	-	-	25,760
65928	SCOTT RAKOW YOUTH CENTER ICE RINK H	-	-	-	-	-	40,000	40,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
66018	FLEET MANAGEMENT CONCRETE SPALLING	100,000	-	-	-	-	-	100,000
66020	CITY HALL MAIN ENTRANCE PAVERS	-	-	550,000	-	-	-	550,000
66023	BEACH SHOWERS AT LUMMUS PARK	171,000	-	-	-	-	-	171,000
66024	CITY HALL FIRE PUMP CONTROLLER REPL	50,000	-	-	-	-	-	50,000
66025	PUBLIC WORKS LOADING DOCK IMPROVEME	-	25,000	-	-	-	-	25,000
66028	SCOTT RAKOW YOUTH CENTER BUILDING H	-	-	-	-	-	120,000	120,000
66118	FLEET MANAGEMENT BAYS PAINTING	-	-	120,000	-	-	-	120,000
66120	LINCOLN RD STONE RESTORATION	368,000	-	-	-	-	-	368,000
66123	FIRE STATION 3 - ROOF RENEWAL	228,000	-	-	-	-	-	228,000
66128	SCOTT RAKOW YOUTH CENTER PAINT RENE	-	-	-	-	-	300,000	300,000
66220	HISTORIC CITY HALL ELEVATOR	279,500	25,000	-	-	-	-	304,500
66225	N. SHORE BANDSHELL ROOF REPAIRS AND	-	-	100,000	-	-	-	100,000
66323	17TH ST GARAGE RSTRM EXPAN & UPGR	536,000	-	-	-	-	-	536,000
66325	CITY HALL PEDESTRIAN BRIDGE LOUVERS	-	-	100,000	-	-	-	100,000
66425	POLICE SOUTH SUBSTATION IMPROVEMENT	-	-	200,000	-	-	-	200,000
66525	SHANE ROWING CENTER 40 YR CERTIFICA	-	200,000	-	-	-	-	200,000
66618	SOUTH POINTE PARK FIRE ALARM RENEWL	35,000	-	-	-	-	-	35,000
66625	SHANE ROWING CENTER DECK AND RAMP R	-	-	250,000	-	-	-	250,000
66718	BEACH STORAGE AREA ENCLOSURE	170,000	-	-	-	-	-	170,000
66722	CLASSROOM BLDG KITTY CAMPUS ROOF	35,000	-	-	-	-	-	35,000
66725	SHANE ROWING CENTER SURFACE LOT REN	-	-	120,000	-	-	-	120,000
66818	WATER STATION ROOF REPLACEMENT	30,000	-	-	-	-	-	30,000
66918	ANCHOR GRGE FIRE ALARM REPLACEMENT	221,000	-	-	-	-	-	221,000
66925	BOTANICAL GARDENS 60 YEAR CERTIFICA	-	100,000	-	-	-	-	100,000
67018	ANCHOR GARAGE-STAIRWELL DOORS	27,000	-	-	-	-	-	27,000
67030	MARINE PATROL EXTERIOR RESTORATION	60,728	-	-	-	-	-	60,728
67123	FIRE STATION 3 - SECURITY SYSTEM	43,000	-	-	-	-	-	43,000
67125	SOUTH POINTE PARK BOARDWALK PYLON L	-	-	200,000	-	-	-	200,000
67200	FIRE STATION 3 - FIRE ALARM UPGRADE	47,000	-	-	-	-	-	47,000
67240	777 BUILDING HVAC 4TH FLOOR	162,121	-	-	-	-	-	162,121
67322	CONV.CTR PARKING DECK CRACKS REPAIR	280,000	1,400,000	-	-	-	-	1,680,000
67323	FIRE STATION 2 ADMIN - EXIT SIGNS	34,033	-	-	-	-	-	34,033
67325	CITY HALL SWITCH GEAR REPLACEMENT	-	900,000	-	-	-	-	900,000
67422	CONV.CTR. EAST CHILLED WATER PIPING	35,000	-	-	-	-	-	35,000
67424	CLASSROOM BLDG KITTY CAMPUS 40-YR R	-	150,000	-	-	-	-	150,000
67518	1755 MERIDIAN AVE OFFICE SECURITY	35,000	-	-	-	-	-	35,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
67522	CONV.CTR. CANAL PK LANDSCAP REPL	60,000	-	-	-	-	-	60,000
67523	PUBLIC WORKS YARD WAREHOUSE LED LIG	90,000	-	-	-	-	-	90,000
67622	CONV.CTR. TERRAZZO FLOOR SCRUBBERS	40,000	-	-	-	-	-	40,000
67623	PUBLIC WORKS YARD EXTERIOR LIGHTS	112,000	-	-	-	-	-	112,000
67722	CONV.CTR. ENERGY CONSUM MGMT INTEG	35,000	-	-	-	-	-	35,000
67723	PUBLIC WORKS YARD RESTROOM EXHAUST	26,000	-	-	-	-	-	26,000
67822	CHILLER LINES FLUSHING	5,000	-	-	-	-	-	5,000
67823	ELECTRO WAVE ROOF REPAIRS	17,000	-	-	-	-	-	17,000
67923	FLEET/SANITATION ROOF DRAIN	143,000	-	-	-	-	-	143,000
68023	CONV.CTR. 40 YEAR RECERT. REPAIR	1,586,000	-	-	-	-	-	1,586,000
68122	FLEET FACILITY 40 YEAR RE-CERT.	10,000	-	-	-	-	-	10,000
68123	CONV.CTR. ADDNL FIRE PUMP INSTALL	250,000	-	-	-	-	-	250,000
68222	FLEET FACILITY PHASE II UPGRADE	201,578	-	-	-	-	-	201,578
68223	CONV.CTR. ELECTRICAL SWITCH GEAR	300,000	-	-	-	350,000	-	650,000
68322	FLEET FACILITY SECURITY CAMERAS	157,000	-	-	-	-	-	157,000
68422	FLEET MANAGEMENT WARHSE ROOF REPAIR	93,422	-	-	-	-	-	93,422
68519	GO#48: POLICE HQ FACILITY	6,573,272	-	4,500,000	-	-	-	11,073,272
68522	FLEET FACILITY GATE	51,000	100,000	-	-	-	-	151,000
68622	FLEET MANAGEMENT PRK LOT RESURFACNG	96,000	-	-	-	-	-	96,000
68720	MBPD HQ & PARKING GAR. FIRE ALARM	246,033	-	-	-	-	-	246,033
68760	CITY HALL ELECTRICAL UPGRADES	271,500	-	-	-	-	-	271,500
68820	BEACH RESTROOMS EXHAUST SYSTEMS	35,000	-	-	-	-	-	35,000
68923	HISTORIC CITY HALL RENOVATIONS	1,978,000	-	-	-	-	-	1,978,000
69322	CITY HALL ELEVATOR #2	70,000	-	-	-	-	-	70,000
69470	FLEET/SANITATION FIRE ALARM SYSTEM	85,800	100,000	-	-	-	-	185,800
69725	FLEET MANAGEMENT ROLL UP DOORS AUTO	-	-	80,000	-	-	-	80,000
69825	ELECTRO WAVE BUILDING IMPROVEMENTS	-	-	200,000	-	-	-	200,000
		34,851,080	**8,398,242**	**18,585,394**	**5,296,464**	**3,376,660**	**4,460,000**	**74,967,840**
PARKS ADMINISTRATION								
61121	SCOTT RAKOW YOUTH CENTER-KITCHEN	-	-	-	150,000	-	-	150,000
65322	MB GOLF CLUB LAKE AERATION	45,000	-	-	-	-	-	45,000
		45,000	**-**	**-**	**150,000**	**-**	**-**	**195,000**
PARKS AND RECREATION								
20326	63RD AND PINETREE PASSIVE PARK -NEW	-	-	-	-	660,000	-	660,000
60022	FLAMINGO PARK NORTH-SOUTH WALKWAY	-	-	-	300,000	-	-	300,000
60122	SOUNDSCAPE SOUND SYSTEM	-	-	1,800,000	-	-	-	1,800,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
60322	PARKS MAINT. FACILITY RENOVATIONS	-	-	-	335,000	-	-	335,000
60523	FLAMINGO PARK FOOTBALL STAD RAILING	-	-	100,000	-	-	-	100,000
61024	MB TENNIS CENTER COURT RESURFACING	-	-	185,000	-	-	-	185,000
61124	NORTH BEACH OCEANSIDE PARK DOG PARK	-	-	-	95,500	-	-	95,500
61219	N. SHORE TENNIS FACILITY FENCE	47,000	-	-	-	-	-	47,000
61221	NORM. ISLE POOL LOCKER ROOM & PUMPS	-	-	578,500	-	-	-	578,500
61319	N. SHORE BANDSHELL PLUMBING REPAIRS	30,000	-	-	-	-	-	30,000
62718	N. BEACH PARKS RESTROOM RESTORATION	281,000	-	-	-	-	-	281,000
63080	BEACH RESTROOMS PAINT AND CONCRETE	260,275	-	-	-	-	-	260,275
63318	NORMANDY ISLE PARK POOL RENOVATIONS	422,000	-	-	-	-	-	422,000
66022	SOUTH POINTE PARK SPLASH PAD	-	-	300,000	-	-	-	300,000
66223	ADA POOL LIFTS CITYWIDE	30,000	-	-	-	-	-	30,000
66418	FLAMINGO PARK POOL DECK & PUMP ROOM	-	-	618,000	-	-	-	618,000
67040	NORMANDY ISLE PARK & POOL	200,000	-	-	-	-	-	200,000
67120	SOUNDSCAPE PARK IMPROVEMENTS	28,000	-	-	-	-	-	28,000
67420	FLAMINGO PARK POOL PLAYGROUND	245,584	-	-	-	-	-	245,584
68527	SCOTT RAKOW YOUTH CTR GYM BLEACHERS	-	-	60,000	-	-	-	60,000
68727	SCOTT RAKOW YOUTH CNTR INTERCOM SYS	-	-	62,500	-	-	-	62,500
68827	NSPYC INTERCOM SYSTEM	-	-	62,500	-	-	-	62,500
68919	GO#52: LED LIGHTING IN PARKS	3,048,919	-	759,000	-	-	-	3,807,919
		4,592,778	**-**	**4,525,500**	**730,500**	**660,000**	**-**	**10,508,778**
POLICE CHIEF OFFICE								
62423	SECURITY CAMERA BCHWALK - 46-63 ST	-	1,816,000	-	-	-	-	1,816,000
62623	SECURITY CAMERA BCHWALK - 63-79 ST	-	1,295,500	-	-	-	-	1,295,500
64922	NB O/S PK BEACHWALK CCTV 79-87 ST	156,000	-	-	-	-	-	156,000
69327	BRITTANY BAY PARK CCTV	-	350,000	-	-	-	-	350,000
69427	NORTH BEACH OCEANSIDE PARK CCTV	-	340,000	-	-	-	-	340,000
		156,000	**3,801,500**	**-**	**-**	**-**	**-**	**3,957,500**
PW ENGINEERING								
64122	BOLLARDS INSTALLATION & REPLCMNT	200,000	-	-	-	-	-	200,000
PW GREENSPACE MANAGEMENT								
60011	IRRIGATION SYSTEM MACARTHUR CAUSEWY	-	-	200,000	-	-	-	200,000
65120	GREENSPACE FACILITY SECURITY SYSTEM	-	-	40,000	-	-	-	40,000
66520	SOUTH BEACH ROW LANDSCAPE RESTOR	280,000	-	400,000	-	-	-	680,000
		280,000	**-**	**640,000**	**-**	**-**	**-**	**920,000**

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
TOURISM & CULTURAL DEPARTMENT								
64721	MIDDLE BEACH WATER TOWER PAINTING	50,000	-	-	-	-	-	50,000
	TOTAL:	**41,157,858**	**15,899,742**	**26,050,894**	**7,176,964**	**4,236,660**	**5,960,000**	**100,482,118**
SEAWALLS								
CAPITAL IMPROVEMENT PROGRAM								
27600	SEAWALL-BOTANICAL GARDEN	1,208,662	-	-	-	-	-	1,208,662
28300	SHANE ROWING WATERSPORT SEAWALL	784,000	1,496,777	-	-	-	-	2,280,777
28790	CONV. CTR. DR TO WASHINGTON SEAWALL	1,800,000	-	-	-	-	-	1,800,000
		3,792,662	**1,496,777**	**-**	**-**	**-**	**-**	**5,289,439**
PW ADMINISTRATION								
20220	SEAWALL-DICKENS AV SHORELINE	435,394	-	-	-	-	-	435,394
29560	BRITTANY BAY PARK SEAWALL	1,109,000	-	-	-	-	-	1,109,000
		1,544,394	**-**	**-**	**-**	**-**	**-**	**1,544,394**
PW ENGINEERING								
23618	LENOX COURT & JEFFERSON AVE SEAWALL	300,000	-	-	-	-	-	300,000
27170	BISCAYNE BAY STREETEND PHII SEAWALL	1,694,058	-	-	-	-	-	1,694,058
27919	GO#39: SEAWALLS & SHORELINES	5,000,000	-	5,000,000	-	-	-	10,000,000
28740	HOLOCAUST MEM SEAWALL	100,000	-	-	-	-	-	100,000
28780	DADE BLVD-WASHINGTON AVE SEAWALL	1,625,000	-	-	-	-	-	1,625,000
28820	INDIAN BCH PARK SEAWALL	715,000	-	-	-	-	-	715,000
29020	CITYWIDE SEAWALL REHAB	15,000,000	-	-	-	10,000,000	-	25,000,000
29500	COLLINS CANAL ENHANCEMENT PROJECT	5,458,889	-	-	-	-	-	5,458,889
		29,892,947	**-**	**5,000,000**	**-**	**10,000,000**	**-**	**44,892,947**
	TOTAL:	**35,230,003**	**1,496,777**	**5,000,000**	**-**	**10,000,000**	**-**	**51,726,780**
STREET / SIDEWALKS STREETSCAPE								
CAPITAL IMPROVEMENT PROGRAM								
20525	WEST AVENUE PH III*	-	18,358,522	18,076,523	-	-	-	36,435,045
20597	WEST AVE PHASE II	105,140,819	(5,000,000)	-	-	-	-	100,140,819
21118	STILLWATER ENTRANCE SIGN	225,000	-	-	-	-	-	225,000
21270	VENETIAN NEIGH -ISLANDS STREETSCAPE	47,742,927	-	-	-	-	-	47,742,927
23180	BAYSHORE NEIGH. BID PACK D	16,219,307	-	-	-	-	-	16,219,307
23270	CITY CENTER COMMERCIAL DISTRICT BPB	25,809,526	-	-	-	-	-	25,809,526
23380	PALM & HIBISCUS NEIGHBORHOOD IMPRVM	50,471,269	-	-	-	-	-	50,471,269
27319	GO#31: OCEAN DRIVE CORRIDOR	1,549,000	-	18,451,000	-	-	-	20,000,000
27419	GO#32: PALM & HIBISCUS LANDSCAPING	1,000,000	-	-	-	-	-	1,000,000
28019	GO#40: 41 ST. CORRIDOR	2,531,318	-	12,468,682	-	-	-	15,000,000
28610	RUE VENDOME PUBLIC PLAZA RECONSTRUC	2,511,705	-	-	-	-	-	2,511,705

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
29300	LINCOLN RD LENOX-COLLINS W/SIDE ST.	40,000,000	-	-	-	-	-	40,000,000
29310	CONV.CTR./LINCOLN RD CONNECTOR	11,800,000	6,352,543	7,596,880	-	-	-	25,749,423
29320	17TH ST NORTH IMPROVEMENTS	2,000,000	-	-	-	-	-	2,000,000
29530	COLLINS PARK ANCILLARY IMPROVEMENTS	4,000,000	2,043,842	-	-	-	-	6,043,842
69790	SUNSET 3 & 4 UTILITY PAYMENT	1,532,002	-	-	-	-	-	1,532,002
		312,532,873	**21,754,907**	**56,593,085**	**-**	**-**	**-**	**390,880,865**
ECONOMIC DEVELOPMENT								
21019	41ST ST SHORT-TERM RECOMMENDATIONS	100,000	-	-	-	-	-	100,000
27719	GO#36: WASHINGTON AVE. CORRIDOR	397,616	-	9,602,384	-	-	-	10,000,000
		497,616	**-**	**9,602,384**	**-**	**-**	**-**	**10,100,000**
ENVIRONMENT SUSTAINABILITY								
20197	CITY CENTER RESILIENCY ENHANCEMENTS	1,000,000	-	-	-	-	-	1,000,000
68219	GO#33: STREET TREE MASTER PLAN	2,770,000	-	2,230,000	-	-	-	5,000,000
		3,770,000	**-**	**2,230,000**	**-**	**-**	**-**	**6,000,000**
FACILITIES & FLEET								
29880	LINCOLN RD MALL ADA PEDESTRIAN	87,500	-	-	-	-	-	87,500
65921	71ST STREET BUSINESS CORRIDOR LIGHT	59,000	-	-	-	-	-	59,000
69620	SUPER BOWL SIGNAGE/PAINTING/LIGHTNG	150,000	-	-	-	-	-	150,000
		296,500	**-**	**-**	**-**	**-**	**-**	**296,500**
PW ADMINISTRATION								
20922	NORMANDY ISLES A	-	-	-	-	-	7,376,500	7,376,500
21822	WASHINGTON AVENUE MILLING & RESURFA	1,604,000	-	-	-	-	-	1,604,000
22922	SECURITY FOR PUBLIC SPACES (GO #53)	545,503	-	-	-	-	-	545,503
24020	NAUTILUS A	250,000	-	-	-	-	-	250,000
24619	GO#37: SIDEWALK IMPROVEMENTS	3,960,066	-	5,139,934	-	-	-	9,100,000
27360	RESTORATIVE TREEWELL-PH 4-SOUTH BCH	690,000	-	-	-	-	-	690,000
27519	GO#34: ABOVE GROUND IMPROVEMENTS	1,112,000	-	21,888,000	-	-	-	23,000,000
27819	GO#38: STREET PAVEMENT	5,800,000	-	12,100,000	-	-	-	17,900,000
28719	GO#53: SECURITY FOR PUBLIC SPACES	1,999,916	-	2,350,000	-	-	-	4,349,916
29810	ALLEYWAY RESTORATION PH III	532,500	-	-	-	-	-	532,500
61117	RESTORATIVE TREEWELL TREATMENT	292,000	-	-	-	-	-	292,000
		16,785,985	**-**	**41,477,934**	**-**	**-**	**7,376,500**	**65,640,419**
PW ENGINEERING								
20177	OCEAN DR. EXTENDED SIDEWALK PROJECT	164,650	-	-	-	-	-	164,650
20422	FLAMINGO NEIGHBORHOOD DRAINAGE IMPV	300,000	-	-	-	-	-	300,000
20428	NUISANCE FLOODING MITIGATION (Split	-	200,000	200,000	200,000	200,000	200,000	1,000,000
20587	1ST STREET-ALTON RD TO WASHINGTON	46,870,741	-	98,300,000	-	-	-	145,170,741

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
23220	NORTH SHORE NEIGH. IMPROVEMENTS	7,194,840	-	-	-	-	-	7,194,840
23240	LA GORCE NEIGHBORHOOD IMPROVEMENTS	2,267,140	-	-	-	-	-	2,267,140
60237	COLLINS / HARDING ALLEY RESTORATION	100,000	-	-	-	-	-	100,000
		56,897,371	**200,000**	**98,500,000**	**200,000**	**200,000**	**200,000**	**156,197,371**
PW GREENSPACE MANAGEMENT								
29760	RESTORATIVE TREEWELL-PH 3	683,911	-	-	-	-	-	683,911
61619	NORTH BEACH ROW LANDSCAPING	270,000	312,613	112,613	-	-	-	695,226
62019	MIDDLE BEACH ROW LANDSCAPE	226,285	-	300,000	50,000	-	-	576,285
63521	CITYWIDE BONDED AGGREGATE	-	350,000	250,000	-	-	-	600,000
64119	INDIAN CREEK LANDSCAPE & IRRIGATION	2,427,000	-	-	-	-	-	2,427,000
		3,607,196	**662,613**	**662,613**	**50,000**	**-**	**-**	**4,982,422**
PW STREETS								
20000	PAVEMENT & SIDEWALK CONDTN ASSEMNT	1,732,986	-	-	-	-	-	1,732,986
20625	CITYWIDE ALLEYWAY RESTORATION	-	-	360,000	-	-	-	360,000
28630	BONITA DRIVE STREET END IMPROVEMENT	135,000	-	-	-	-	-	135,000
		1,867,986	**-**	**360,000**	**-**	**-**	**-**	**2,227,986**
TRANSPORTATION								
27910	MERIDIAN AVE SHARED USE PATH	1,034,000	-	70,261	630,844	-	-	1,735,105
62222	WEST AVE BICYCLE LANES PHASE II	665,000	-	-	-	-	-	665,000
62322	ORCHARD PARK TRAFFIC CALMING	1,719,505	118,423	708,275	-	-	-	2,546,203
62617	72ND ST PROTECTED BIKE LANE	519,000	-	-	-	-	-	519,000
69828	FLAMINGO PARK NEIGH. SLOW STREETS	1,200,000	-	-	-	-	-	1,200,000
		5,137,505	**118,423**	**778,536**	**630,844**	**-**	**-**	**6,665,308**
	TOTAL:	**401,393,032**	**22,735,943**	**210,204,552**	**880,844**	**200,000**	**7,576,500**	**642,990,871**
STREET LIGHTING								
FACILITIES & FLEET								
27070	BEACHWALK LIGHTING RETRO	665,625	-	-	-	-	-	665,625
62940	CITYWIDE PARKING LOT LIGHTING	450,000	-	-	-	-	-	450,000
		1,115,625	**-**	**-**	**-**	**-**	**-**	**1,115,625**
PW ADMINISTRATION								
64918	SMART LIGHTING MASTER PLAN	2,463,895	400,000	800,000	903,233	296,767	-	4,863,895
69019	GO#55: STREET LIGHTING IMPROVEMENTS	3,500,000	-	6,500,000	-	-	-	10,000,000
		5,963,895	**400,000**	**7,300,000**	**903,233**	**296,767**	**-**	**14,863,895**
PW ENGINEERING								
21218	5TH STREET FLYOVER LIGHTING	148,779	-	-	-	-	-	148,779

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
PW STREETS								
27800	CITY WIDE STREET LIGHTING IMPROV	996,305	-	-	-	-	-	996,305
	TOTAL:	**8,224,604**	**400,000**	**7,300,000**	**903,233**	**296,767**	**-**	**17,124,604**
TRANSIT / TRANSPORTATION								
CAPITAL IMPROVEMENT PROGRAM								
20327	42ND ST/SHERIDAN 2-WAY CONVERSION	510,000	-	-	-	-	-	510,000
64190	ENTRANCE SIGNS TO NORTH BEACH	658,000	1,359,050	-	-	-	-	2,017,050
65221	PINE TREE DR/46TH ST TRAFFIC CIRCLE	603,603	-	5,399,884	-	-	-	6,003,487
66122	INDIAN CREEK DR PROTECTED BIKE LANE	868,000	-	-	-	-	-	868,000
68619	GO#43: BIKE LANES & SHARED USE PATH	2,380,000	-	2,620,000	-	-	-	5,000,000
		5,019,603	**1,359,050**	**8,019,884**	**-**	**-**	**-**	**14,398,537**
TRANSPORTATION								
20118	BAYSHORE NEIGH. TRAFFIC CALMING 1A	378,075	1,257,926	-	-	-	-	1,636,001
20200	TRANSPORTATION CAPITAL INITIATIVE	42,492,028	-	-	-	-	-	42,492,028
20218	NAUTILUS TRAFFIC CALMING PHASE I	355,500	-	-	-	-	-	355,500
20221	16TH ST PROTECTED BIKE LANES	90,000	-	-	-	-	-	90,000
20318	VENETIAN ILLUMINATED CROSSWALKS	180,000	-	-	-	-	-	180,000
20617	NEW BUS SHELTER DESIGNS	504,251	-	-	-	-	-	504,251
20620	LA GORCE / PINE TREE DR BIKE LANES	230,000	1,672,050	-	-	-	-	1,902,050
20818	ROYAL PALM NEIGHBORHOOD GREENWAY	430,000	-	-	-	-	-	430,000
20827	17TH STREET BICYCLE LANE	-	-	-	165,513	267,679	-	433,192
21014	BICYCLE LANES/SHARED USE PTH IMPROV	1,765,000	2,765,450	1,607,358	318,773	53,869	-	6,510,450
21419	MERIDIAN AVE PEDESTRIAN CROSSING	410,000	-	-	-	-	-	410,000
21524	MIAMI BEACH SENIOR HIGH SCHOOL PEDE	-	1,388,004	-	-	-	-	1,388,004
21624	MIAMI BEACH SENIOR HIGH PICKUP/ DRO	-	600,000	-	-	-	-	600,000
22518	ENHANCED CROSSWALKS	480,000	-	-	-	-	-	480,000
22823	MERIDIAN AVE & LINCOLN LN CROSSWALK	46,000	14,000	-	-	-	-	60,000
22923	HAWTHORNE AVENUE NEIGHBORHOOD GRNWY	157,000	-	-	1,219,239	-	-	1,376,239
23020	ALTON RD & 16TH STREET INTERSECTION	540,000	-	-	-	-	-	540,000
23223	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	979,112	113,631	829,682	-	-	-	1,922,425
23323	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	31,150	(31,150)	-	-	-	-	-
27860	51ST STREET NEIGHBORHOOD GREENWAY	210,000	-	-	-	-	-	210,000
27940	EUCLID AVE. PROTECTED BICYCLE LANE	470,000	-	-	-	-	-	470,000
28080	INTELLIGENT TRANSPORT SYSTEM	18,776,260	-	-	-	-	-	18,776,260
60177	SOUTH BEACH PEDESTRIAN ZONES	950,000	832,902	200,000	-	-	-	1,982,902
60257	BAY DRIVE NEIGHBORHOOD GREENWAY	100,000	-	-	-	-	-	100,000
60327	10TH ST NEIGHBORHOOD GREENWAY	423,000	-	-	-	-	-	423,000

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
61525	20TH ST NEIGHBORHOOD GREENWAY	-	-	12,750	99,395	-	-	112,145
61625	NORTH BAY ROAD NEIGH. GREENWAY	-	-	649,787	-	-	-	649,787
61725	FAIRWAY DRIVE SHARED-USE PATH	-	-	-	-	654,500	-	654,500
61825	BIARRITZ DR. NEIGHBORHOOD GREENWAY	-	-	530,400	-	-	-	530,400
61826	69TH STREET BUFFERED BIKE LANES	-	-	-	328,410	1,139,724	-	1,468,134
62224	6TH STREET NEIGHBORHOOD GREENWAY	-	525,000	2,382,450	-	-	-	2,907,450
62324	71ST STREET DICKENS AVENUE INTERSEC	-	-	-	161,500	-	1,258,997	1,420,497
62424	CITYWIDE RAISED CROSSWLKS & INTRSEC	-	124,000	792,360	-	-	-	916,360
62517	MERIDIAN AVENUE BICYCLE LANES	250,000	-	-	-	-	-	250,000
62521	NORTH BEACH GREENWAYS- PHASE II	714,230	-	-	-	-	-	714,230
62717	73RD ST PROTECTED BIKE LANES	239,000	-	-	-	-	-	239,000
63528	DADE BOULEVARD AND MICHIGAN AVENUE	-	-	-	-	367,200	2,784,348	3,151,548
63928	15TH ST NEIGHBORHOOD GREENWAY	-	-	-	-	318,750	2,484,863	2,803,613
64229	NORMANDY ISLE NEIGHBORHOOD TRAFFIC CALMING	-	1,822,698	-	-	-	-	1,822,698
64329	PARK VIEW NEIGHBORHOOD TRAFFIC CALMING	-	47,000	-	-	-	-	47,000
65321	PRAIRIE AVE/44TH ST. TRAFFIC CIRCLE	604,420	-	-	-	-	-	604,420
66222	71ST STREET BRIDGE BIKE LANES	100,000	1,546,210	-	-	-	-	1,646,210
66923	SOUTH POINTE DR PROTECTED BIKE LANE	161,000	-	1,252,371	-	-	-	1,413,371
67023	SOUTH OF FIFTH NEIGH. TRAFFIC CALM.	82,481	(82,481)	-	-	-	-	-
67225	100 BLOCK OF LINCOLN ROAD	-	4,000,000	-	-	-	-	4,000,000
68419	GO#42: TRAFFIC CALMING	1,500,000	-	500,000	-	-	-	2,000,000
69820	NORTH BEACH GREENWAYS PHASE I	448,625	-	-	-	-	-	448,625
		74,097,132	**16,595,240**	**8,757,158**	**2,292,830**	**2,801,722**	**6,528,208**	**111,072,290**
	TOTAL:	**79,116,735**	**17,954,290**	**16,777,042**	**2,292,830**	**2,801,722**	**6,528,208**	**125,470,827**
UTILITIES								
CAPITAL IMPROVEMENT PROGRAM								
67625	WEST - PALM ISLAND UNDERGROUNDING	-	1,665,879	-	-	-	-	1,665,879
ENVIRONMENT SUSTAINABILITY								
62619	ENERGY SUB-METERS IN MUN. BUILDINGS	68,000	-	-	-	-	-	68,000
PW ADMINISTRATION								
21424	STORMWATER CRITICAL NEEDS	-	3,000,000	4,800,000	10,800,000	10,800,000	10,800,000	40,200,000
24120	NORTH SHORE D - TOWN CENTER	-	-	19,587,616	-	113,573,715	-	133,161,331
60319	WATER METER REPLACEMENT PROGRAM	16,104,893	(5,000,000)	-	-	-	-	11,104,893
60419	DERM & EPA CONSENT DECREE	4,700,000	2,800,000	2,800,000	2,800,000	-	-	13,100,000
65421	VALVE REPLACEMENT PROGRAM	2,791,488	-	-	-	-	-	2,791,488
		23,596,381	**800,000**	**27,187,616**	**13,600,000**	**124,373,715**	**10,800,000**	**200,357,712**

CITY OF MIAMI BEACH
FY 2024 - 2028 CAPITAL IMPROVEMENT PLAN BY PROGRAM

ATTACHMENT B

PROJECT	PROGRAM	Previous Years	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	Total
PW ENGINEERING								
20526	NORTH BAY RD AND LAKEVIEW SEWER COL	-	2,100,000	-	14,000,000	-	-	16,100,000
20527	FDOT UTILITIES RELOCATION	2,577,529	7,725,000	19,135,000	14,300,000	23,000,000	-	66,737,529
20619	WASTE WATER STATIONS REHABILITATION	15,174,133	463,182	-	6,784,000	-	-	22,421,315
20626	17TH STREET IMPROVEMENTS PHASE I	-	2,000,000	-	44,000,000	-	-	46,000,000
20719	SCADA AND PLC SYSTEMS	7,238,000	-	-	-	-	-	7,238,000
20725	NORTH NAUTILUS F DRAINAGE IMPROVEME	-	-	5,060,000	-	-	-	5,060,000
21220	INDIAN CREEK STREET DRAINAGE IMP.	22,308,926	-	-	-	-	-	22,308,926
21720	DRAINAGE SYSTEM WATER QUALITY PILOT	500,000	-	-	-	-	-	500,000
23000	SUNSET HARBOUR PUMPSTATION UPGRADES	28,275,370	-	-	-	-	-	28,275,370
23723	PARKVIEW ISLAND WATER QUALITY IMPR.	200,000	-	2,000,000	-	-	-	2,200,000
28120	WATER PUMP STATIONS IMPROVEMENTS	8,190,937	-	-	5,632,428	-	-	13,823,365
28220	WASTEWATER MANHOLE REHABILITATION	5,218,339	-	-	-	-	281,661	5,500,000
28320	SEWER PUMP STATION ODOR CONTROL	1,700,600	-	-	-	-	-	1,700,600
28520	WATER & WASTEWATER MAINS AND REHAB	40,771,846	14,025,469	32,505,596	22,544,773	33,439,893	4,001,122	147,288,699
28920	59TH W OF ALTON BIOSWALE PILOT PROJ	850,000	-	-	-	-	-	850,000
29820	STORMWATER OUTFALLS WATR QLTY IMPRV	2,000,000	-	-	-	-	-	2,000,000
66125	TEMPORARY STORMWATER PUMP SYSTEM WA	-	1,300,000	-	-	-	-	1,300,000
67825	STORMWATER PUMP STATION CULVERT	-	1,250,000	-	-	-	-	1,250,000
		135,005,680	**28,863,651**	**58,700,596**	**107,261,201**	**56,439,893**	**4,282,783**	**390,553,804**
TRANSPORTATION								
22018	FIBER COMMUNICATIONS INSTALLATION	292,000	-	-	-	-	-	292,000
	TOTAL:	**158,962,061**	**31,329,530**	**85,888,212**	**120,861,201**	**180,813,608**	**15,082,783**	**592,937,395**
	GRAND TOTAL:	**1,813,317,930**	**113,762,202**	**524,258,599**	**212,186,045**	**219,718,216**	**55,108,356**	**2,938,351,348**