MIAMIBEACH

COMMITTEE MEMORANDUM

TO: Finance and Economic Resiliency Committee Members

FROM: Alina T. Hudak, City Manager

DATE: July 28, 2023

SUBJECT: DISCUSS FUNDING FOR EDUCATIONAL ENANCEMENTS

HISTORY:

This item was referred for a discussion at the Finance and Economic Resiliency Committee by Commissioner Rosen Gonzalez at the July 26, 2023 Commission Meeting, to discuss the funding for educational enhancements.

Is this a "Residents Right to Know" item, pursuant to City Code Section 2-14?

Does this item utilize G.O. Bond Funds?

No No

ATTACHMENTS:

	Description	Type
D	Attachment	Memo
D	Referral Memo	Memo

Educational Enhancement Options for Schools

Program	AVG Cost per School/Child	Grade Level (HS, Middle, Elem.)
STEM Equipment	\$45,833 AVG per School	All
Dual Enrollment	UF \$6,716 per Class FIU \$5,000 MDC \$5,000	HS, Middle
Stop the Bleed	\$100 per kit	All
Transcripts	\$75 - \$100 per child (Graduate)	HS
FLU Vaccines	\$16.37 - \$23.33 per shot	All
STEAM program	\$60,500 AVG per School	All
Sub Teacher	\$350 per Sub Teacher + CW parking	All
Virtual Tours	\$3,333 per School	All
Math Tutoring ASE	\$7,500 per School	HS, Middle
Extra-Curricular Free ASE	\$30,000 per School	Elementary
Mental Health	\$11,400 per day per School	All
Youth Job Fair	\$500 per School / fair	HS
Reading Interventionist	\$10,000 per School	Elementary
Math Interventionist	\$10,000 per School	HS, Middle
College Prep Program	\$12,500 per 500 kids	HS
Agenda Planners	\$2,000 per School + \$1 per child per School contribution	All
Common Threads	Varies by program interest coordinated by Parks	Elementary
IB Program	TBD	All

Current QEC Private/Charter Members

Temple Beth Sholom Mater Beach Charter Yeshiva Elementary Lehrman Community Day School Mechina St. Johns

Potential additional QEC members per Ordinance

Hebrew Academy St. Patrick Casa Dei Bambini Klurman Mesivta Le Petite Papillon Montessori