

## ESTIMATE

### City of Miami Beach Run Off Election - 3 EV Days, 2 Sites

Rafael E. Granado, City Clerk  
City of Miami Beach  
1700 Convention Center Dr., #200  
Miami Beach, FL 33139

Estimate N°: MB-RO-11312023  
Estimate Date: January 17, 2023

|                             |        |                     |   |
|-----------------------------|--------|---------------------|---|
| Registered Voters:          | 50,948 | Early Voting Days:  | 3 |
| Precincts:                  | 29     | Early Voting Sites: | 2 |
| Polling Places:             | 23     |                     |   |
| Permanent Absentee Ballots: | 15,000 |                     |   |

**Personnel** \$ 114,217.86

*Salaries & Fringe Benefits, Overtime, Poll Workers*

**Polling Places** 5,450.00

*Security, Polling Place Rentals*

**Supplies and Services** 7,728.00

*Election Supplies, Communication Charges, Vote by Mail Ballots Set Up*

**Trucks and Vehicles** 18,547.00

*Delivery/Pickup of Voting Equipment, ISD Fleet Vehicles Rental*

**Printing and Advertising** 26,635.64

*Vote by Mail, Early Voting & Precinct Ballots, Consumables, Temporary Polling Place Change Notices*

**Postage** 18,176.90

*Vote by Mail Sent and Business Reply, Temporary Polling Place Change Notices, Letters*

**Ballot Creation** 4,385.00

*In-House & Outside Contractual Services, Translations - Based on one question*

**Administrative Overhead** 19,514.04

*Indirect Costs, Logic & Accuracy, Post-Election Audits*

**\*TOTAL** \$ 214,654.44

\* Please note these costs are estimates and are subject to change. This estimate does include the cost of ballot printing; however, if your question(s)/race(s) creates an additional ballot page, the cost will be adjusted accordingly.