

COMMITTEE MEMORANDUM

TO: Members of the Finance and Economic Resiliency Committee

FROM: Alina T. Hudak, City Manager

DATE: April 21, 2023

SUBJECT: Budgeting \$10,000 Allocation for Use by Certain Advisory Committees for Community Events and Outreach

BACKGROUND

At the February 1, 2023 City Commission meeting, Commissioner Alex Fernandez referred an item to the Finance and Economic Resiliency Committee (FERC) to consider appropriating a \$10,000 budget for each of the following committees, for a total of \$70,000, to conduct community events and outreach (as well as any other committees as may be determined by the City Commission):

Black Affairs Advisory Committee
Quality Education Committee
LGBQIA+ Committee
Hispanic Affairs Committee
Commission for Women
Human Rights Committee
Disability Access Committee

ANALYSIS

The FY 2023 Adopted Budget includes \$3,000 for the City to cover some of the cost related to the Hispanic Heritage Month events and \$5,000 for the City to program Juneteenth event activities.

At the September 14, 2022 meeting the City Commission approved a referral to the FERC by Mayor Dan Gelber to discuss and consider the Black Affairs Advisory Committee's \$2,000 funding request to fund commemorative events and programming around Black Affairs on Miami Beach.

This item was heard at the October 31, 2022 FERC. Because of the small amount of this request, the FERC recommended that this be handled administratively by the City Manager.

If all the amounts noted above are recommended to be included in the FY 2024 budget, along with funding for the additional Committees in the referral, the total fiscal impact would be \$80,000.

CONCLUSION

There have been a number of priority initiatives identified by the Commission and staff that will have significant funding impacts. As we develop the FY 2024 budget, it is recommended that requests for funding be evaluated as part of the FY 2024 budget development process.

ATH/KGB/JG/TOS