

ATTACHMENT C

PLANNING PHASE	X	Date: 10.26.22
PROJECT NAME: 0		PROJECT NO: 0
	Construction Duration	24 months
A. CONSTRUCTION COST		
A.1 New Const.: _____ SPx _____ /SF.....=		0
A.2 Renovation: _____ 0 SFx \$ _____ - /SF.....=		\$ 0-
A.3 Demolition:=		\$ 1,416,955-
A.4 Built In Equipment - Escalators, Elevators, Moving Walks, etc. =		\$ 0-
A.5 Civil Work - Roads, Aprons, Utilities, etc.		
A.5.1 Stormwater.....=		\$ 790,909-
A.5.2 Water.....=		\$ 0-
A.5.3 Above Ground.....=		\$ 13,369,911-
A.6 Environmental Remediation=		\$ 0-
A.7 SUBTOTAL A.1 Thru A.6=		\$ 15,577,775-
<i>Cost Source (i.e. Est. resource book, A/E Est., Past Project or other) Supporting Documents Must be Attached if Available</i>		
A.8 Permitting Allowance % of A.7=	(Not in Estimate) 1.25%	\$ 194,722-
A.9 TOTAL CONSTRUCTION : A.7 + A.8 + A.9=		\$ 15,772,497-
B. FURNISHINGS, FIXTURES AND EQUIPMENT (MOVEABLE)=		\$ 0-
C. ART IN PUBLIC PLACES (APP)		
(A.1 + A.4) X 100% X 2%=		\$ 0-
<i>(Applies to New Construction, Renovations with a value greater than \$250K) (Excludes Infrastructure Improvement Projects (water/sewer/stormwater) CMB Code 82-536)</i>		
D. OTHER COSTS		
Professional Fees (DCP)=		\$ 0-
Design (% of Construction).....=	0	\$ 0-
CA Services (% of construction).....=	6%	\$ 1,086,198-
LEED Commissioning Agent (if applicable)=		\$ 0-
Constructability, Cost, Value Engineering (If applicable)		\$ 0-
Surveys and testing % of A.7=		\$ 0-
Public Information Officer Services		\$ 0-
RPR Services or CE&I Services (1 FTE).....=		\$ 0-
TOTAL OTHER COSTS=		\$ 3,267,578-
PROJECT COST SUBTOTAL		\$ 22,550,347-
E. PROJECT CONTINGENCY=	5%	\$ 959,475-
- CIP Fee @ % of Project Cost.....=	6.50%	\$ 1,455,703-
- GOB CM 1.5% charges based on total GOB Project amount		\$ 0-
<i>(Only applies to GOB Projects)</i>		
TOTAL FEES.....=		\$ 2,415,178-
GRAND TOTAL =		\$ 24,965,525-
F. REMARKS: (Include any comments, exceptions, assumptions made in the estimate)		
1.25% Permit Fee has been applied to this document but not included in estimate.		
Note to Project Manager:		
Please be advised that each line item must be evaluated to determine if the cost is applicable to the project. If the cost is not applicable where there is a formula, then you must remove it. If a cost does apply and there is no formula, then it is a field that needs your estimated or actual cost input. You can apply the formula to the cell or type in amount.		