

Attachment C

Educational Enhancements 2022						
Program Title	Status 2022-23 School Year	Resolution #	Funding	# of Youth Served (appx)	Description	ODPI Staff
First Generation: CMB- Chamber Education Foundation	MOU in docu	Reso 2022-32286	\$ 14,000.00	18	Provides funding to First Generation College Scholarships for Miami Beach residents with MBCEF contributing \$3,500, converts to \$52,500 from State	Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
First Generation: CMB- Police Athletic League	MOU in docu	Reso 2022-32286	\$ 14,000.00	18	Provides funding to First Generation College Scholarships for Miami Beach residents with MBPAL contributing \$3,500 converts to \$52,500 from State	Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
GED/ESOL Resident Scholarships	Awaiting MDCPS signature page from Cristina Ugalde	Reso 2022-32193, Reso 2021-31778	\$ 17,700.00	334	Funds free English for Speakers of Other Languages (ESOL) and General Education Development (GED) classes to Miami Beach residents.	Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
MBSH Marching Band Uniforms and Equipment	Reso for acceptance of MBSH PTA donation approved at October commission	(2nd Reso # pending) Reso 2022-32138	\$ 20,000.00	80	Provides funding to the Miami Beach Senior High School Marching Band for uniforms and instruments.	Seek approval from commission, encumber funds, acquire 3 bids, seek approval from MBSH PTA and staff, order uniforms, monitor and track order
University of Florida Dual Enrollment	1 UF class Fall & 1 class Spring at MBSH	Reso 2022-32099	\$ 13,432.00	50	Increases dual enrollment courses at Miami Beach Senior High School.	Draft and execute agreement annually, encumber funds, monitor utilization of classes, promote opportunity to community ongoing, execute agreement each year thereafter
CPA for grant program invoice reconciliation	CPA will reconcile 21-22 invoices in order to pay provider	Approved Sept. 2022	\$ 10,000.00			
Rock Ensemble	Program is underway; quarterly invoices under review for reimbursement	Reso 2022-32064	\$ 30,000.00	18	Provides free music education from Young Musicians Unite to students after school.	Draft and execute agreement annually, encumber funds, monitor utilization of funds, promote opportunity to community ongoing, execute agreement each year thereafter

Anti-Semitism Professional Development	Underway through MDCPS social studies dept.	Reso 2022-32048	\$ 50,000.00	6500	Provides professional development for teachers at all Miami Beach public school on anti-semitism. Online classes will be available to any teacher, public or private, interested in accessing this information.	Drafted and executed agreement annually, encumber funds, monitor professional development
Prekindergarten (PreK) Program	Continue to review and pay 22-23 invoices submitted by 18 providers; Continue to review documents from families for 23-24 lottery; Hold lottery Dec 1st; Route 20 provider agreements for 23-24; Continue to work with Webauthor to automate and streamline process	Reso 2021-31962, Reso 2021-31712, Reso 2020-31375	\$ 475,000.00	158	Expands hourly access for 158 families to high-quality PreK providers by providing up to \$3,000 to eligible Miami Beach families.	Draft and execute agreement with providers annually, review documents of lottery applicants, execute confirmatory letters with providers and families, encumber funds for each family, monitor utilization of funds, process monthly invoices for each lottery winner, promote opportunity to community ongoing, hold information sessions to family and providers, collaborate to streamline process
Stop the Bleed Kits	Completed- One time initiative	Reso 2021-31862	\$ 20,000.00	6,500	Installed 349 'Stop the Bleed' Kits in Miami Beach public schools	
Transcripts - Official	Edit transcript link by Nov 16 to include UF, update flyer, send LTC, advertise at MBSH (Deadline Feb 10th.) Leslie to purchase visa giftcards in Feb.	Reso 2021-31846	\$ 10,000.00	150	Covers the cost of obtaining transcripts from either FIU or Miami Dade College	Seek comission approval to add universities in order to expand dual enrollment, update survey, promote to MBSH students, review applications, purchase giftcards, distribute giftcards
Flu Vaccines	Schedule next dates for flu shots	Reso 2021-31777	\$ 15,000.00	500	Supplies free flu vaccines to Miami Beach youth residents.	Execute agreement with provider annually, schedule flu vaccine, promote opportunity across community, reconcile invoice and pay
STEAM+ Program	Fully executed agreement sent to Bass; program to begin at all school sites	Reso 2021-31776, Reso 2020-31513, Reso 2020-31288, Reso 2019-30906	\$ 372,000.00	4,500	Provides opportunities for resident youth to engage with Science, Technology, Engineering, Arts, and Music (STEAM) and also strengthens career and college readiness.	Draft and execute agreement annually, encumber funds, monitor utilization of funds,

Substitute Teacher	Continue to review documents submitted for consideration of reimbursement of license/receipts/parking.	Reso 2021-31731	\$ 5,000.00	6,000	Reimburses residents the cost of becoming a qualified substitute teacher and provides free citywide parking to City of Miami Beach substitutes	Promote opportunity across community, review applications for reimbursement, arrange for parking decal
Virtual Tours	Completed- One time initiative	Reso 2021-31699	\$ 20,200.00	7,500	Provides access to a virtual tour of each public school campus in Miami Beach, highlighting programs and facilities	
Math Tutoring	Posting is on handshake- Need to reach to principals of MBSH and Nautilus for Spring 2023 recruitment	Reso 2021-31562	\$ 15,000.00	100	Provides one-on-one after-school math tutoring to students in need of math instruction.	Promote opportunity, draft independent contractor agreements, encumber funds, coordinate contractor badge obtainal, review and process monthly invoices
Extracurricular Activities	Need to review Recware for Spring 2023 registration at Feinberg; Continue to check in with current programming	Reso 2020-31481, Reso 2018-30259	\$ 63,600.00	758	Develops and implements an afterschool enrichment program at public schools in Miami Beach with limited access to STEM (Science, Technology, Engineering, and Mathematics) activities.	Draft and execute agreements annually, encumber funds, monitor utilization of funds, create schedule, complete affiliating agreement with MDCPS annually, coordinate contractor badge obtainal, promote opportunity to community
#MBHistory	Completed- One time initiative	Reso 2020-31467	\$ 20,000.00	6,000	Creates and implements five, 30-minute live-streamed segments focusing on the role of Black, Jewish, Hispanic, and LGBTQ Miami Beach community members; forms the basis of a new curriculum on Miami Beach history that will be offered free of charge to public and private schools throughout the city.	
ACT/SAT Mock Test	TBD	Reso 2020-31309	\$ 3,000.00	100	Hosts mock SAT and ACT testing event to mimic real test conditions for Miami Beach youth.	
FIU Dual Enrollment		Reso 2019-30958	\$ 62,000.00	1024	Increases dual enrollment courses at Miami Beach Senior High School and Miami Beach Nautilus Middle School.	Draft and execute agreement annually, encumber funds, monitor utilization of classes, promote opportunity to community ongoing, execute agreement each year thereafter

Miami-Dade College Dual Enrollment		Reso 2019-30958	\$ 28,000.00	50	Increases dual enrollment courses at Miami Beach Senior High School and Miami Beach Nautilus Middle School.	Draft and execute agreement annually, encumber funds, monitor utilization of classes, promote opportunity to community ongoing, execute agreement each year thereafter
Mental Health	Three positions open for 22-23 school year; Children's Trust to	Reso 2019-30957	\$ 139,000.00	402	Provides Behavioral Health/Mental Health youth support services from the Licensed Clinical Social Worker (Social Worker) at SPE, FFK8, NBE, Nautilus, MBSH and BBE.	Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
Nurse (Mental Health) - Municipal Partnership	One shared position for 22-23 school year- 1 day at TI, 1 day at NBE, 1 day at RKB; Children's Trust 10/17	Reso 2019-30956	\$ 16,000.00	60	Provides Behavioral Health/Mental Health youth support services from the Licensed Clinical Social Worker (Social Worker) at Ruth K Broad Elementary, TIE, and NBE.	Seek approval from four different municipal commissions annually, Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
Youth Commission	Will reach to FLC Youth Council days to discuss with YC in Oct/Nov	Reso 2019-30875	\$ 5,000.00	7	Sponsors, annual experience for CMB Youth Commissioners to participate in the Florida League of Cities' Youth Council Legislative Action Day in Tallahassee.	Monthly Youth Commission meetings
Voluntary Pre-Kindergarten	PO 20223543; Waiting on MDCPS to bill for 22-23 at Biscayne	Reso 2019-30840	\$ 35,000.00	20	Funds the prekindergarten enrichment program for one classroom in order to provide a full day of free prekindergarten.	Draft and execute agreement annually, encumber funds, monitor utilization of scholarship, promote opportunity to community ongoing, execute agreement each year thereafter
Youth Job Fair	Fall job fair completed on 10/21/22; Promote the 4/21/23	Reso 2019-30728	\$ 1,000.00	32	This event is held bi-annually at MBSH and brings local employers to the High School to support youth employment.	Schedule with MBSH bi-annually, promote opportunity across community, organize and oversee event
Reading Interventionists	Posting is on handshake-Need to reach to FIU instructors to visit classes virtually for Spring 23 recruitment	Reso 2018-30259	\$ 50,000.00	175	Supplies one-on-one reading instruction during the school day for youth struggling with literacy.	Promote opportunity, draft independent contractor agreements, encumber funds, coordinate MDCPS badge obtainal, review and process monthly invoices
Math Interventionists	Posting is on handshake-Need to reach to Kieron Thomas for Spring 23 recruitment	Reso 2018-30259	\$ 20,000.00	100	Supplies one-on-one math instruction during the school day for youth struggling with mathematics.	Promote opportunity, draft independent contractor agreements, encumber funds, coordinate MDCPS badge obtainal, review and process monthly invoices

College Prep Program	Program is underway in 22-23 school year and available to all students at MBSH through math and language arts classes; Will open new PO in May 23 for summer 2023 and 2023-24 school year; PO with method learning closed for 22-23 (PO 20222616)	Reso 2018-30259	\$ 12,500.00	600	Provides a free SAT/ACT preparation program for Miami Beach youth residents during the summer and to MBSH students during the school year.	Draft and execute agreement annually, encumber funds, monitor utilization of funds, promote opportunity to community ongoing, execute agreement each year thereafter
Agendas	Will work with procurement in March 2023 to put out bid for vendor. ODPI will review tally sheet and samples and select vendor. Need to open PO once vendor selected. Principals will be contacted for school material. Communications for ads.		\$ 15,000.00	4,985	Enhances communication between each school, parent/guardian, and City to improve youth time management skills.	Work with procurement on ITQ, review applications, select vendor, update all city information, collect and update information from 7 MB public schools, work with communications, submit as required and order
Drug-Prevention-and-Intervention Program	Awaiting insurance documents to pay summer/fall 2022 invoice; Need to draft and route agreement with R&A for 2022-23 school year and schedule sessions for community and in-school	Reso 2017-30027	\$ 6,000.00	300	Provides drug prevention and intervention informational sessions for parents/guardians of Miami Beach teens.	Draft and execute agreement annually, encumber funds, monitor utilization of funds, schedule sessions, promote opportunity to community ongoing, execute agreement each year thereafter

Anti-Defamation League - "No Place for Hate"	PO 20230709 is open for 2022-23. Need to notify ADL that PO is open and schedule ceremony for banners in March/ April 2023.	Reso 2017-29731	\$ 9,000.00	8500	Implements "A World of Difference" Anti-Bias and Diversity Training Programs at all City Public Schools. Each school earns "No Place for Hate" designation and City earns "Community of Respect" designation.	Draft and execute agreement annually, encumber funds, monitor utilization of funds, promote opportunity to community ongoing, execute agreement each year thereafter, organize annual No Place for Hate event for 8 public schools
Common Threads Program	PO 20230834 is open- notify Common Threads and Parks	Reso 2016-29660	\$ 19,000.00	300	Offers youth and families hands-on cooking programs and nutrition education.	Draft and execute agreement annually, encumber funds, monitor utilization, promote opportunity to community ongoing, execute agreement each year thereafter
International Baccalaureate	Awaiting invoice for summer 22 training; Need to draft and route agreement for IB PD for 22-23 school year and summer 2023.	Reso 2015-28930	\$ 50,000.00	6,000	Provides professional development opportunities in Miami Beach Public schools to ensure every child has a teacher who is IB trained.	Draft and execute agreement annually, encumber funds, monitor utilization, promote opportunity to community ongoing, execute agreement each year thereafter
			\$ 1,655,432.00	61,839		
Infrastructure Improvements Funded by City of Miami Beach						
ProStart Kitchen (F	MB Chamber took item to school board for approval October 2022	Reso 2022-32155	\$ 100,000.00	150	Provides a one-time contribution of \$100,000 in funding towards the cost of implementing a "Pro Start" Hospitality Training Program at Miami Beach Senior High.	Draft and execute agreement, encumber funds, monitor utilization
MBSH – Scoreboard	Awaiting MDCPS for amendment to existing JUA and specs for scoreboard	Reso 2022-32140	\$ 25,000.00	2,400	Provide modern scoreboard for games on the MBSH field	Draft and execute agreement, encumber funds, obtain 3 quotes, select vendor, draft specs, work with MDCPS to ensure all goes well, collect donation from NFL, monitor utilization
MBSH – Courtyard Improvements	Working with MDCPS and MBSH PTA to complete project	Reso 2020-31428	\$ 60,000.00	2,400	Improve aesthetics at MBSH student courtyard and garden	Draft and execute agreement, encumber funds, monitor progress, and support PTA with MDCPS
MBSH – Football Field Artificial Turf	Project completed; waiting on	Reso 2020-31152	\$ 350,000.00	2,400	Provide artificial turf football field to ensure all year access for all MBSH students and	Working with MDCPS to install fence as required by funds provided by City.
Biscayne Beach – Playfield improvements	Drafting agreement to purchase and install bleachers	October 2019 (JUA)	\$ 20,000.00	650	Install chainlink fence to allow for community access to playfield during weekends and afterschool hours	Draft and execute agreement, take item to School Board, support purchase and installation

South Pointe Elem. – Basketball court improvements	Awaiting MDCPS response to additional court improvements requested by city	Reso 2019-31059	\$30,000.00	400	Install chainlink fence to allow for community access to playfield during weekends	Draft agreement once requested improvements are approved. Ongoing emails.
Projects Under Discussion as of 9/1/22						
Community School Yards			\$ 400,000.00			
NBE Infrastructure Concerns	Draft grant agreement		\$ 100,000.00			
Miami Beach Senior High Drop Off Lane			\$ 175,000.00			
Tatum Waterway Bicycle Path at BBE			\$ 1,000,000.00			
STEM Equipment/Supplies- All MB Schools	Procure items, draft reso for upcoming Commission meeting, take to school board for approval		\$ 275,000.00			
Electric STEM Bus			\$ 1,000,000.00			